



PROGRAM BUDGET Government of Tonga

For the Year Ending 30th June 2027

POLOKALAMA PATISETI 'A E PULE'ANGA
TONGA KI HE TA'U FAKAPA'ANGA NGATA HE
'AHO 30 SUNE, 2027



**“Accelerate delivery of vital Government initiatives
to generate sustainable, inclusive growth”**

**“Ke fakaa'u atu 'a e Ngaahi Ngāue Mahu'inga 'a e Pule'anga' i he founa vave mo
falala'anga pea ke ma'u ha tupu faka'ekonōmika 'oku tu'uloa 'i Tonga.”**

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I assent,
TUPOU VI,

AN ACT TO APPROPRIATE MONEYS TO THE SERVICE OF GOVERNMENT 2026

BE IT ENACTED by the King and Legislative Assembly of Tonga in the Legislature of the Kingdom as follows:

1. This Act may be cited as the 2026/27 Appropriation Act 2026 and shall be deemed to come into effect on 1 July 2026.
2. There shall be issued from public money and applied to the service for the year ending on the thirtieth of June, Two Thousand and Twenty-Seven, any sum or sums not exceeding the sum of Seven Hundred and Thirty-Five million, Two Hundred and Forty-Nine Thousand Three Hundred pa'anga for defraying the charge of the Government of Tonga for such period.
3. Money appropriated under this Act shall be expended only in relation to the purposes set out in this Act.
4. The Minister of Finance shall issue and make funds available according to this Act and in accordance to the cash flow forecasts agreed between the head of the entity responsible for the Vote and the Minister of Finance.
5. The authority to expend cash or incur expenses or liabilities under this Act shall lapse on 30 June 2027.

Passed by the Legislative Assembly this 18th day of **June** .



'Oku ou lotu ki ai,
TUPOU VI,

KO E LAO KE FAKAHU ATU 'A E PA'ANGA KI HE NGAHI NGAUE 'A E PULE'ANGA 2026

'OKU TU'UTU'UNI 'e he Tu'i mo e Fale Alea 'o Tonga 'i he Fakataha Alea 'o e Pule'anga 'o pehe:

1. 'E ui 'a e Lao ni ko e Lao ke Fakahu Atu 'a e Pa'anga 2026/27 ki he Ngaahi Ngāue 'a e Pule'anga 2026, pea kuo pau ke kamata ngāue'aki 'i he 'aho 1 'o Siulai 2026.
2. Kuo pau ke fakahū atu mei he pa'anga 'a e Pule'anga, pea ke ngāue'aki ki he ngaue, 'oku ngata 'i he 'aho tolungofulu 'o Sune 'o e ta'u Uaape Uofulu ma Fitu, 'a e pa'anga pe ngaahi pa'anga 'o 'ikai lahi hake 'i he pa'anga 'e Fitungeau Tolungofulu ma Nima-miliona, Ua-kilu Fā-mano Hiva-afe Tolungeau, ke totongi'aki 'a e ngaahi ngāue 'a e Pule'anga 'o Tonga, 'i he ta'u ko ia.
3. Ko e pa'anga 'oku faka'atā 'e he Lao ni ke ngāue'aki, kuo pau ke ngāue'aki pē 'o fakataha ki he ngaahi taumu'a 'oku fokotu'u 'i he Lao ni.
4. Kuo pau ke vahe'i mo faka'atā atu 'e he Minisitā Pa'anga, 'a e ngaahi pa'anga, fakataha ki he Lao ni, pea ke fakataha ki he pa'anga fahu'aki fakaangaanga ne felotoi ki ai 'a e 'ulu 'o e sino fakapule'anga 'oku ne tokanga'i 'a e Vouti pea mo e Minisitā Pa'anga.
5. Ko e mafai ke fakamoleki ha pa'anga pe fakahoko ha ngaahi fakamole pe ha ngaahi mo'ua 'i he Lao ni, kuo pau ke ngata 'i he 'aho 30 'o Sune, 2027.

Na'e tali 'e he Fale Alea 'i he 'aho 18 ni 'o **Sune** .

Hokohoko (Schedule)

Fatongia (Function)

Vouti (Vote) Potungaue (Ministry)

Lahi 'o e Pa'anga (Amount)

1 - - Konisitutone (Constitutional)

01 -- 'Ofisi Palasi (Palace Office)	5,194,700
02 -- 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	17,051,300
03 -- 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	2,431,800
04 -- 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	1,645,000
27 -- 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)	1,927,400

Katoa Konisitutone (Total Constitutional)

28,250,200

2 - - Ngaue ki Muli mo e Malu'i (External & Defence)

05 -- Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (His Majesty's Diplomatic Services)	19,951,000
06 -- Kau Tau 'a 'Ene 'Afio (His Majesty's Armed Forces)	14,073,400

Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)

34,024,400

3 - - Ngaahi Potungaue Fakalukufua (Central Agencies)

07 -- 'Ofisi 'o e Palemia (Prime Minister's Office)	15,770,500
08 -- Potungaue Pa'anga (Ministry of Finance)	182,440,700
09 -- Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue and Customs)	17,770,900
10 -- Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	5,156,000
21 -- 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	2,736,500
22 -- Potungaue Sitetisitika (Statistics Department)	6,052,800

Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)

229,927,400

4 - - Lao mo e Maau (Law & Order)

12 -- Potungaue Fakamaau'anga (Ministry of Justice)	8,121,800
13 -- 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,978,800
14 -- Potungaue Polisi Tonga (Ministry of Tonga Police)	19,988,000
26 -- Potungaue Ngaahi Ngaue ki he Tamate Afi mo e Me'a Fakafokifa (Tonga Fire and Emergency Services Department)	5,778,300
28 -- Komisoni Fili 'a Tonga (Tonga Electoral Commission)	1,058,100
29 -- Potungaue Pilisone (Prisons Department)	9,037,700

Katoa Lao mo e Maau (Total Law & Order)

47,962,700

Hokohoko (Schedule)

Fatongia (Function)

Vouti (Vote) Potungaue (Ministry)

Lahi 'o e Pa'anga (Amount)

5 - - Sosiale (Social)

15 -- Potungaue Mo'ui (Ministry of Health)	92,965,900
16 -- Potungaue Ako mo e Ako Ngaue (Ministry of Education and Training)	110,965,300
17 -- Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)	28,948,600

Katoa Sosiale (Total Social)

232,879,800

6 - - 'Ekonomika (Economic)

Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)	11,558,900
18 -- Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food and Forests)	11,612,900
24 -- Potungaue Toutai (Ministry of Fisheries)	6,717,200
25 -- Potungaue Takimamata (Ministry of Tourism)	8,047,200

Katoa 'Ekonomika (Total Economic)

37,936,200

7 - - Ngaahi Ngaue Lalahi (Infrastructure)

19 -- Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	84,330,600
20 -- Potungaue Fonua, Savea, Palani Kolo mo e Ngaahi Koloa Fakaenatula (Ministry of Lands, Survey, Spatial Planning and Natural Resources)	7,985,000
23 -- Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	31,953,000

Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)

124,268,600

Fakakatoa (Total)

735,249,300

TEPILE 1 (TABLE 1)

'Esitimetu 2026/27 - Vahevahe 'o e 'Esitimetu 'i he Fakamole Fakapotunaue mo e Ma'u'anaa Pa'anaa (Pa'anaa mo e Koloa)
(Estimate 2026/27 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))

Vahe (Vote)	Potungaue (Ministry)	'Esitimetu 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimetu 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimetu 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Esitimetu 'a e Pule'anga, Pa'anga Tokoni mei Muli (Government, Budget Support, Donor Cash Estimates)	Fakakatoa e 'Esitimetu 'a e Pule'anga, Tokoni mei Muli (Government, Budget Support, Donor Cash/Inkind Estimates)
1	Konisitutone (Constitutional)					
01	'Ofisi Palasi (Palace Office)	5,194,700	-	-	5,194,700	5,194,700
02	'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	17,023,000	28,300	17,189,500	17,051,300	34,240,800
03	'Ofisi 'o e 'Afiti Seniale (Office of the Auditor General)	2,431,800	-	391,900	2,431,800	2,823,700
04	'Ofisi 'o e 'Omiptatimeni (Office of the Ombudsman)	1,645,000	-	6,800	1,645,000	1,651,800
27	'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)	1,920,000	7,400	-	1,927,400	1,927,400
	Katoa Konisitutone (Total Constitutional)	28,214,500	35,700	17,588,200	28,250,200	45,838,400
2	Ngaue ki Muli mo e Malu'i (External & Defence)					
05	Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (His Majesty's Diplomatic Services)	19,951,000	-	906,500	19,951,000	20,857,500
06	Kau Tau 'a 'Ene 'Afio (His Majesty's Armed Forces)	14,073,400	-	3,030,000	14,073,400	17,103,400
	Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	34,024,400	-	3,936,500	34,024,400	37,960,900
3	Ngaahi Potungaue Fakalukufua (Central Agencies)					
07	'Ofisi 'o e Palemia (Prime Minister's Office)	13,335,600	2,434,900	2,300,000	15,770,500	18,070,500
08	Potungaue Pa'anga (Ministry of Finance)	156,897,400	25,543,300	5,583,000	182,440,700	188,023,700
09	Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue and Customs)	12,931,200	4,839,700	4,766,200	17,770,900	22,537,100
10	Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	5,156,000	-	598,000	5,156,000	5,754,000
21	'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	2,639,500	97,000	526,900	2,736,500	3,263,400
22	Potungaue Sitetisitika (Statistics Department)	5,033,300	1,019,500	-	6,052,800	6,052,800
	Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	195,993,000	33,934,400	13,774,100	229,927,400	243,701,500

TEPILE 1 (TABLE 1)

'Esitimetu 2026/27 - Vahevahe 'o e 'Esitimetu 'i he Fakamole Fakapotunaue mo e Ma'u'anaa Pa'anaa (Pa'anaa mo e Koloa)
(Estimate 2026/27 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))

Vahe (Vote)	Potungaue (Ministry)	'Esitimetu 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimetu 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimetu 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Esitimetu 'a e Pule'anga, Pa'anga Tokoni mei Muli (Government, Budget Support, Donor Cash Estimates)	Fakakatoa e 'Esitimetu 'a e Pule'anga, Tokoni mei Muli (Government, Budget Support, Donor Cash/Inkind Estimates)
4	Lao mo e Maau (Law & Order)					
12	Potungaue Fakamaau'anga (Ministry of Justice)	8,121,800	-	311,500	8,121,800	8,433,300
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,805,000	173,800	-	3,978,800	3,978,800
14	Potungaue Polisi Tonga (Ministry of Tonga Police)	19,585,000	403,000	778,300	19,988,000	20,766,300
26	Potungaue Ngaahi Ngaue ki he Tamate Afi mo e Me'a Fakafokifa (Tonga Fire and Emergency Services Department)	5,778,300	-	2,150,000	5,778,300	7,928,300
28	Komisoni Fili 'a Tonga (Tonga Electoral Commission)	1,058,100	-	182,700	1,058,100	1,240,800
29	Potungaue Pilisone (Prisons Department)	9,037,700	-	-	9,037,700	9,037,700
	Katoa Lao mo e Maau (Total Law & Order)	47,385,900	576,800	3,422,500	47,962,700	51,385,200
5	Sosiale (Social)					
15	Potungaue Mo'ui (Ministry of Health)	74,677,600	18,288,300	6,008,100	92,965,900	98,974,000
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education and Training)	78,589,100	32,376,200	17,441,900	110,965,300	128,407,200
17	Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)	26,679,100	2,269,500	7,967,100	28,948,600	36,915,700
	Katoa Sosiale (Total Social)	179,945,800	52,934,000	31,417,100	232,879,800	264,296,900

TEPILE 1 (TABLE 1)

'Esitimetu 2026/27 - Vahevahe 'o e 'Esitimetu 'i he Fakamole Fakapotunaue mo e Ma'u'anaa Pa'anaa (Pa'anaa mo e Koloa)
(Estimate 2026/27 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))

Vahe (Vote)	Potungaue (Ministry)	'Esitimetu 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimetu 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimetu 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Esitimetu 'a e Pule'anga, Pa'anga Tokoni mei Muli (Government, Budget Support, Donor Cash Estimates)	Fakakatoa e 'Esitimetu 'a e Pule'anga, Tokoni mei Muli (Government, Budget Support, Donor Cash/Inkind Estimates)
6 'Ekonomika (Economic)						
11	Potungaue ki he Komeesi, Konisiuna, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)	9,781,600	1,777,300	2,533,300	11,558,900	14,092,200
18	Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food and Forests)	11,612,900	-	6,863,000	11,612,900	18,475,900
24	Potungaue Toutai (Ministry of Fisheries)	5,441,100	1,276,100	-	6,717,200	6,717,200
25	Potungaue Takimamata (Ministry of Tourism)	8,025,400	21,800	1,000,000	8,047,200	9,047,200
Katoa 'Ekonomika (Total Economic)		34,861,000	3,075,200	10,396,300	37,936,200	48,332,500
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19	Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	61,910,900	22,419,700	97,114,100	84,330,600	181,444,700
20	Potungaue Fonua, Savea, Palani Kolo mo e Ngaahi Koloa Fakaenatula (Ministry of Lands, Survey, Spatial Planning and Natural Resources)	7,273,800	711,200	13,283,800	7,985,000	21,268,800
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	12,556,200	19,396,800	23,224,600	31,953,000	55,177,600
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)		81,740,900	42,527,700	133,622,500	124,268,600	257,891,100
Fakakatoa Pa'anga Hu Atu (Total Expenditure)		602,165,500	133,083,800	214,157,200	735,249,300	949,406,500

TEPILE 2 (TABLE 2)

'Esitimeti 2026/27 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakakulupu mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)
(Estimate 2026/27 - Estimate Distribution by Type of Expenditure (Category) and Funding Source (Cash and Inkind))

PA'ANGA HU ATU (EXPENDITURE)		'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Esitimeti 'a e Pule'anga, Pa'anga Tokoni mei Muli (Government, Budget Support, Donor Cash Estimates)	Fakakatoka e 'Esitimeti 'a e Pule'anga, Tokoni mei Muli (Government, Budget Support, Donor Cash/Inkind Estimates)
10	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	190,770,700	103,000	-	190,873,700	190,873,700
11	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	18,513,900	263,600	293,700	18,777,500	19,071,200
12	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,735,600	2,823,600	366,800	16,559,200	16,926,000
13	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	36,235,500	10,678,200	5,242,700	46,913,700	52,156,400
14	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	91,901,000	42,295,900	36,125,500	134,196,900	170,322,400
15	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	107,541,500	19,970,700	19,006,300	127,512,200	146,518,500
16	Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	4,411,200	-	-	4,411,200	4,411,200
17	Ngaahi No Fakapule'anga (Debt Management) (17xx)	77,716,700	-	-	77,716,700	77,716,700
18	Pa'anga Talifaki (Contingency Fund) (18xx)	5,000,000	-	-	5,000,000	5,000,000
19	Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	3,892,300	-	-	3,892,300	3,892,300
20	Ngaahi Koloa (Assets) (20xx)	51,947,100	56,948,800	153,122,200	108,895,900	262,018,100
21	Totongi 'Inasi (Equity Payment) (21xx)	100,000	-	-	100,000	100,000
22	Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)	400,000	-	-	400,000	400,000
Fakakatoka Pa'anga Hu Atu (Total Expenditure)		602,165,500	133,083,800	214,157,200	735,249,300	949,406,500

TEPILE 3 (TABLE 3)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Pule'anga mo e Ma'u'anga Pa'anga (Summary of Total Government Expenditure And Funding Sources)

PA'ANGA HU ATU (EXPENDITURE)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	167,952,357	175,638,900	173,909,900	190,873,700	187,092,900	184,272,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	15,648,782	17,415,600	17,383,500	19,071,200	19,084,200	19,088,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	21,003,857	16,759,300	20,561,700	16,926,000	17,605,500	17,770,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	48,526,076	66,299,300	45,483,200	52,156,400	41,658,700	41,433,650
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	146,848,417	184,829,400	162,680,000	170,322,400	171,501,600	169,959,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	134,268,225	145,187,300	89,331,100	146,518,500	133,464,200	130,115,050
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	3,641,523	4,594,900	4,174,800	4,411,200	4,411,200	4,411,200
Ngaahi No Fakapule'anga (Debt Management) (17xx)	70,019,034	68,382,100	68,808,700	77,716,700	72,944,700	63,352,700
Pa'anga Talifaki (Contingency Fund) (18xx)	-	5,000,000	2,296,000	5,000,000	5,000,000	5,000,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	3,549,797	3,892,300	3,741,600	3,892,300	3,892,300	3,892,300
Ngaahi Koloa (Assets) (20xx)	243,112,170	248,332,500	209,334,000	262,018,100	255,519,300	121,644,400
Totongi 'Inasi (Equity Payment) (21xx)	2,500,000	100,000	30,000	100,000	100,000	100,000
Tokoni ki he Fakalakalaka Ngaahi Sekitaa Taautaha (Private Sector Development Support) (22xx)	7,266,226	56,400,000	26,600,000	400,000	400,000	400,000
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	864,336,464	992,831,600	824,334,500	949,406,500	912,674,600	761,439,900
MA'U'ANGA PA'ANGA (FUNDING SOURCES):						
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	372,252,925	482,780,200	450,016,000	484,154,600	490,557,400
Pa'anga Tokoni ki he Patiseti 'Osi Fakapapau'i (Confirm Budget Support)	Cash	86,403,267	120,236,000	97,018,100	118,010,900	86,953,000
Sino'i Pa'anga Hokohoko atu (Revolving Funds)	Cash	25,308,755	-	-	-	-
Tokoni Koloa mei Muli (Overseas Donor Funding (Inkind))	Inkind	261,616,870	243,889,100	188,229,400	214,157,200	233,839,500
Pa'anga Tokoni mei Muli (Overseas Donor Funding (Cash))	Cash	118,754,647	145,926,300	89,071,000	133,083,800	105,835,800
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		864,336,464	992,831,600	824,334,500	949,406,500	761,439,900

*Discrepancy may be found in the figures for 2024/25 due to round off to the nearest whole number

*Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2024/25 makatu'unga 'i hono liliu ki he fika katoa

*Fakatokanga'i ange ko e lahi 'o e pa'anga 'e no atu ki he ta'u fakapa'anga 2026/27 'e ala lahi hake mei he \$0.4 miliona 'o a'u ki he \$7.0 miliona 'o fakatefito 'i he lahi 'o e pa'anga 'e toe mei he ta'u fakapa'anga 2025/26 ke toki no atu 'i he ta'u fakapa'anga 2026/27.

Tepile 4 (Table 4)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue
(Government Total Expenditure by Ministry)**

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2024/25	'Esitimeti Kamata (Original Estimate) 2025/26	'Esitimeti Liliu (Revised Estimate) 2025/26	'Esitimeti (Estimate) 2026/27	Fakafoufua (Projection) 2027/28	Fakafoufua (Projection) 2028/29
1 Konisitutone (Constitutional)						
01 'Ofisi Palasi (Palace Office)	4,593,380	5,254,200	5,024,300	5,194,700	5,444,700	5,444,700
02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	17,039,765	26,695,100	28,446,300	34,240,800	29,600,500	18,055,900
03 'Ofisi 'o e 'Atiita Seniale (Office of the Auditor General)	2,362,009	2,590,800	2,382,100	2,823,700	2,786,000	2,786,000
04 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)	1,522,263	1,607,200	1,450,500	1,651,800	1,662,200	1,662,200
27 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)	1,109,902	1,700,100	1,378,100	1,927,400	1,945,400	1,945,400
Katoa Konisitutone (Total Constitutional)	26,627,319	37,847,400	38,681,300	45,838,400	41,438,800	29,894,200
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (His Majesty's Diplomatic Services)	15,816,462	19,458,700	15,990,300	20,857,500	19,381,300	18,436,500
06 Kau Tau 'a 'Ene 'Afio (His Majesty's Armed Forces)	14,324,211	17,106,100	17,063,400	17,103,400	16,337,100	15,837,200
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	30,140,673	36,564,800	33,053,700	37,960,900	35,718,400	34,273,700

Tepile 4 (Table 4)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue
(Government Total Expenditure by Ministry)**

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafoufua (Projection) 2027/28	Fakafoufua (Projection) 2028/29
3 Ngaahi Potungaue Fakalukufua (Central Agencies)						
07 'Ofisi 'o e Palemia (Prime Minister's Office)	24,382,920	18,218,400	16,653,200	18,070,500	19,278,700	19,232,900
08 Potungaue Pa'anga (Ministry of Finance)	150,126,428	241,599,000	149,586,300	188,023,700	168,031,400	155,008,400
09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue and Customs)	10,793,251	23,137,200	15,836,000	22,537,100	28,823,500	22,697,300
10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	45,000,025	38,084,900	37,289,400	5,754,000	5,168,500	5,168,500
21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	2,063,897	3,308,200	3,103,800	3,263,400	2,972,600	2,972,600
22 Potungaue Sitetisitika (Statistics Department)	4,031,423	4,243,500	3,669,800	6,052,800	5,034,500	5,034,500
Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	236,397,944	328,591,200	226,138,500	243,701,500	229,309,200	210,114,200
4 Lao mo e Maau (Law & Order)						
12 Potungaue Fakamaau'anga (Ministry of Justice)	13,940,135	17,705,800	16,469,000	8,433,300	8,434,700	8,434,700
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,146,072	3,661,100	3,355,900	3,978,800	4,016,900	3,843,500
14 Potungaue Polisi Tonga (Ministry of Tonga Police)	21,748,276	20,767,800	20,116,700	20,766,300	21,388,200	21,232,500
26 Potungaue Ngaahi Ngaue ki he Tamate Afi mo e Me'a Fakafokifa (Tonga Fire and Emergency Services Department)	7,110,388	8,114,100	7,363,100	7,928,300	7,887,600	7,851,600
28 Komisoni Fili 'a Tonga (Tonga Electoral Commission)	-	-	-	1,240,800	1,226,500	1,226,500
29 Potungaue Pilisone (Prisons Department)	-	-	-	9,037,700	7,529,600	7,529,600
Katoa Lao mo e Maau (Total Law & Order)	45,944,871	50,248,800	47,304,700	51,385,200	50,483,500	50,118,400

Tepile 4 (Table 4)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue
(Government Total Expenditure by Ministry)**

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2024/25	'Esitimeti Kamata (Original Estimate) 2025/26	'Esitimeti Liliu (Revised Estimate) 2025/26	'Esitimeti (Estimate) 2026/27	Fakafoufua (Projection) 2027/28	Fakafoufua (Projection) 2028/29
5 Sosiale (Social)						
15 Potungaue Mo'ui (Ministry of Health)	74,124,583	97,128,000	86,898,000	98,974,000	106,042,800	86,639,800
16 Potungaue Ako mo e Ako Ngaue (Ministry of Education and Training)	128,000,839	116,255,300	106,130,900	128,407,200	125,173,800	111,932,300
17 Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)	27,552,284	36,589,400	26,784,600	36,915,700	30,810,800	30,809,300
Katoa Sosiale (Total Social)	229,677,706	249,972,700	219,813,500	264,296,900	262,027,400	229,381,400
6 'Ekonomika (Economic)						
11 Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)	7,655,616	8,688,100	7,027,700	14,092,200	7,926,800	7,926,800
18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food and Forests)	13,524,592	36,158,000	14,505,500	18,475,900	25,653,100	24,325,400
24 Potungaue Toutai (Ministry of Fisheries)	12,722,546	37,504,700	5,541,800	6,717,200	24,858,700	24,797,200
25 Potungaue Takimamata (Ministry of Tourism)	17,015,474	7,470,000	8,118,300	9,047,200	10,034,200	10,002,700
Katoa 'Ekonomika (Total Economic)	50,918,228	89,820,800	35,193,300	48,332,500	68,472,800	67,052,100
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	148,725,608	130,420,000	168,818,800	181,444,700	162,264,400	88,438,900
20 Potungaue Fonua, Savea, Palani Kolo mo e Ngaahi Koloa Fakaenatula (Ministry of Lands, Survey, Spatial Planning and Natural Resources)	13,797,760	17,552,200	14,876,800	21,268,800	8,247,100	7,776,600
23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	82,106,354	51,813,700	40,453,900	55,177,600	54,713,000	44,390,400
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	244,629,722	199,785,900	224,149,500	257,891,100	225,224,500	140,605,900
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	864,336,464	992,831,600	824,334,500	949,406,500	912,674,600	761,439,900

*Discrepancy may be found in the figures for 2024/25 due to round off to the nearest whole number

*Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2024/25 makatu'unga 'i hono liliu ki he fika katoa

Tepile 5 (Table 5)

Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue: Sino'i Pa'anga Hokohoko Atu
(Government Total Expenditure by Ministry: Revolving Funds)

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
5 Sosiale (Social)						
17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	5,600,432	-	-	-	-	-
Katoa Sosiale (Total Social)	5,600,432	-	-	-	-	-
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	19,708,323	-	-	-	-	-
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	19,708,323	-	-	-	-	-
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	25,308,755	-	-	-	-	-

Fakakatoa Pa'anga Hu Mai 'a e Pule'anga Fakapotungaue: Sino'i Pa'anga Hokohoko Atu
(Government Total Revenue by Ministry: Revolving Funds)

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
3 Ngaahi Potungaue Fakalukufua (Central Agencies)						
08 Potungaue Pa'anga (Ministry of Finance)	5,890,295	-	-	-	-	-
09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue and Customs)	6,359,090	-	-	-	-	-
Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	12,249,385	-	-	-	-	-
4 Lao mo e Maau (Law & Order)						
12 Potungaue Fakamaau'anga (Ministry of Justice)	338,544	-	-	-	-	-
Katoa Lao mo e Maau (Total Law & Order)	338,544	-	-	-	-	-
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	8,910,770	-	-	-	-	-
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	8,910,770	-	-	-	-	-
Fakakatoa Pa'anga Hu Mai (Total Revenue)	21,498,699	-	-	-	-	-

*Ko e pa'anga fo'ou ne tanaki mai, ko e pa'anga tokoni mei he Pule'anga Nu'usila (MFAT) fe'unga mo e \$4,870,000.

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
1	Konisitutone (Constitutional)						
01	'Ofisi Palasi (Palace Office)						
	011 Palasi (Palace)						
	01101 Pule'i mo e Fale'i (Leadership and Policy Advice)	4,378,053	4,866,900	4,818,300	4,776,000	5,026,000	5,026,000
	01102 'Ofisi 'o e 'Eiki Talafekau 'a 'Ene 'Afio (Office of the Lord Chamberlain)	52,242	93,700	52,300	119,100	119,100	119,100
	01103 'Eiki Tauhi 'o e Sila Faka-Tu'i (Lord Privy Seal)	163,085	293,600	153,700	299,600	299,600	299,600
	<i>Katoa Palasi (Total Palace)</i>	<i>4,593,380</i>	<i>5,254,200</i>	<i>5,024,300</i>	<i>5,194,700</i>	<i>5,444,700</i>	<i>5,444,700</i>
02	Katoa 'Ofisi Palasi (Total Palace Office)	4,593,380	5,254,200	5,024,300	5,194,700	5,444,700	5,444,700
	'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)						
	021 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)						
	02101 'Ofisi 'o e 'Eiki Sea (Office of the Speaker)	3,134,585	2,431,000	2,452,400	2,254,600	2,246,300	2,246,300
	02102 'Ofisi 'o e Kalake (Office of the Clerk)	203,581	10,719,000	11,856,200	17,481,100	12,808,700	1,308,700
	02103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	3,763,918	2,672,900	3,220,700	2,806,300	2,846,700	2,802,100
	02104 Va'a ki hono Siofi mo Vakai'i 'a e Fakahoko Ngaue (Monitoring & Evaluation Division)	-	117,000	126,600	70,300	70,300	70,300
	02105 Va'a ki hono Tokangaekina 'a e Va Faka-Fale Alea ki Tu'a (Inter Parliamentary & External Division)	-	271,900	318,200	252,700	252,700	252,700
	<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>	<i>7,102,083</i>	<i>16,211,800</i>	<i>17,974,100</i>	<i>22,865,000</i>	<i>18,224,700</i>	<i>6,680,100</i>
	022 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)						
	02201 Va'a ki he Ngaahi Ngaue Fakalao (Legal Services Division)	347,596	360,500	390,500	344,400	344,400	344,400
	02202 Va'a ki he Ngaahi Komiti mo e Ngaahi Ngaue Fakalaipeli (Committees & Library Services Division)	376,082	377,700	352,500	451,400	451,400	451,400
	02203 Va'a Lipooti (Reporting Division)	675,052	804,000	776,200	846,500	846,500	846,500
	<i>Katoa Ngaahi Ngaue 'a e Fale Alea (Total Legislative Assembly Services)</i>	<i>1,398,730</i>	<i>1,542,200</i>	<i>1,519,200</i>	<i>1,642,300</i>	<i>1,642,300</i>	<i>1,642,300</i>

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.) Hingoa 'o e Polokalama (Program Title)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
023 Langa Fakalakalaka 'a e Vahenga (Constituency Development)							
02301 'Ofisi 'o e Hou'eiki Nopele (Nobles' Office)		1,245,302	1,225,600	1,242,400	1,225,600	1,225,600	1,225,600
02302 'Ofisi Fakavahenga ki Tongatapu 1 (Constituency Office for Tongatapu 1)		461,195	459,500	459,000	509,500	509,500	509,500
02303 'Ofisi Fakavahenga ki Tongatapu 2 (Constituency Office for Tongatapu 2)		457,456	459,500	435,300	490,300	490,300	490,300
02304 'Ofisi Fakavahenga ki Tongatapu 3 (Constituency Office for Tongatapu 3)		435,926	440,300	464,600	490,300	490,300	490,300
02305 'Ofisi Fakavahenga ki Tongatapu 4 (Constituency Office for Tongatapu 4)		453,172	459,500	461,900	509,500	509,500	509,500
02306 'Ofisi Fakavahenga ki Tongatapu 5 (Constituency Office for Tongatapu 5)		454,685	459,500	462,800	509,500	509,500	509,500
02307 'Ofisi Fakavahenga ki Tongatapu 6 (Constituency Office for Tongatapu 6)		459,860	459,500	435,200	490,300	490,300	490,300
02308 'Ofisi Fakavahenga ki Tongatapu 7 (Constituency Office for Tongatapu 7)		452,671	459,500	472,400	509,500	509,500	509,500
02309 'Ofisi Fakavahenga ki Tongatapu 8 (Constituency Office for Tongatapu 8)		438,784	459,500	454,500	490,300	490,300	490,300
02310 'Ofisi Fakavahenga ki Tongatapu 9 (Constituency Office for Tongatapu 9)		428,349	440,300	441,900	490,300	490,300	490,300
02311 'Ofisi Fakavahenga ki Tongatapu 10 (Constituency Office for Tongatapu 10)		451,695	459,500	496,400	509,500	509,500	509,500
02312 'Ofisi Fakavahenga ki 'Eua 11 (Constituency Office for 'Eua 11)		435,473	459,500	478,600	490,300	490,300	490,300
02313 'Ofisi Fakavahenga ki Ha'apai 12 (Constituency Office for Ha'apai 12)		439,920	459,500	470,900	509,500	509,500	509,500
02314 'Ofisi Fakavahenga ki Ha'apai 13 (Constituency Office for Ha'apai 13)		431,321	459,500	465,700	509,500	509,500	509,500
02315 'Ofisi Fakavahenga ki Vava'u 14 (Constituency Office for Vava'u 14)		436,188	440,300	432,800	490,300	490,300	490,300
02316 'Ofisi Fakavahenga ki Vava'u 15 (Constituency Office for Vava'u 15)		431,704	440,300	439,100	509,500	509,500	509,500
02317 'Ofisi Fakavahenga ki Vava'u 16 (Constituency Office for Vava'u 16)		435,498	440,300	428,000	490,300	490,300	490,300
02318 'Ofisi Fakavahenga ki Niua 17 (Constituency Office for Niua 17)		189,754	459,500	411,500	509,500	509,500	509,500
Katoa Langa Fakalakalaka 'a e Vahenga (Total Constituency Development)		8,538,951	8,941,100	8,953,000	9,733,500	9,733,500	9,733,500
Katoa 'Ofisi 'o e Fale Alea (Total Office of the Legislative Assembly)		17,039,765	26,695,100	28,446,300	34,240,800	29,600,500	18,055,900

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
03	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)						
	031 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
	03101 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	541,358	469,800	347,700	548,400	485,700	485,700
	03102 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	767,145	893,400	892,100	910,900	935,900	935,900
	Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Policy Advice)	1,308,503	1,363,200	1,239,800	1,459,300	1,421,600	1,421,600
	032 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)						
	03201 Sivi Faka'atita 'a e Ngaahi Ngaue Fakapa'anga (Financial Audit)	428,232	493,900	490,500	543,500	543,500	543,500
	03202 Sivi Faka'atita 'oe Ola (Performance Audit)	228,154	291,400	263,000	286,700	286,700	286,700
	03203 Sivi Faka'atita 'o e Tauhi ki he Ngaahi Tu'utu'uni (Compliance Audit)	397,120	442,300	388,800	534,200	534,200	534,200
	Katoa Ngaahi Ngaue Faka'atita ke fakahoko (Total Audit Operations)	1,053,506	1,227,600	1,142,300	1,364,400	1,364,400	1,364,400
	Katoa 'Ofisi 'o e 'Atita Seniale (Total Office of the Auditor General)	2,362,009	2,590,800	2,382,100	2,823,700	2,786,000	2,786,000
04	'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)						
	041 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)						
	04101 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)	275,938	279,000	284,200	284,400	277,600	277,600
	04102 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	291,825	332,400	319,800	344,600	361,800	361,800
	04103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	639,841	644,300	575,600	650,600	650,600	650,600
	04104 Va'a Ki he Fetu'utaki pea mo e Mitia (Communication and Media Services)	67,475	68,300	38,700	68,800	68,800	68,800
	Katoa Va'a Pule'i mo e Fale'i (Total Leadership & Policy Advice)	1,275,080	1,324,000	1,218,300	1,348,400	1,358,800	1,358,800
	042 Va'a Tali Launga (Investigation)						
	04201 Fakatotoalo mo e Tokanaa'i ha Fo'i Naue (Investiaation)	247,183	283,200	232,200	303,400	303,400	303,400
	Katoa Va'a Tali Launga (Total Investigation)	247,183	283,200	232,200	303,400	303,400	303,400
	Katoa 'Ofisi 'o e 'Ompatimeni (Total Office of the Ombudsman)	1,522,263	1,607,200	1,450,500	1,651,800	1,662,200	1,662,200

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
27	'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)						
	Tataki mo e Fale'i ki he Tu'utu'uni Fakangaue (Leadership and Policy Advice)						
27101	'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)	1,109,902	448,000	236,200	380,500	388,000	388,000
27102	'Ofisi 'o e Talekita Pule (Office of the Executive Director)	-	94,200	52,900	105,000	105,000	105,000
27103	Va'a Tokangaekina 'o e kau Ngaue (Auxiliary Support)	-	791,600	764,600	838,400	848,900	848,900
	Katoa Tataki mo e Fale'i ki he Tu'utu'uni Fakangaue (Total Leadership and Policy Advice)	1,109,902	1,333,800	1,053,700	1,323,900	1,341,900	1,341,900
	272 Ngaue Tali mo e Ngaahi Kupu Poupou (Reactive & Proactive Operations)						
27201	Va'a Fakalao (Legal)	-	78,400	34,400	166,200	166,200	166,200
27202	Va'a Fakatotolo (Investigations)	-	203,500	194,000	282,200	282,200	282,200
27203	Va'a Faka'ehi'ehi 'o e Ta'efaitotonu (Corruption Prevention)	-	84,400	96,000	155,100	155,100	155,100
	Katoa Ngaue Tali mo e Ngaahi Kupu Poupou (Total Reactive & Proactive Operations)	-	366,300	324,400	603,500	603,500	603,500
	Katoa 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Total Office of the Anti-Corruption Commissioner)	1,109,902	1,700,100	1,378,100	1,927,400	1,945,400	1,945,400
	Katoa Konisitutone (Total Constitutional)	26,627,319	37,847,400	38,681,300	45,838,400	41,438,800	29,894,200

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
2 Naaue ki Muli mo e Malu'i (External & Defence)							
05	Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (His Majesty's Diplomatic Services)						
	051 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)						
	05101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	162,377	267,900	190,900	250,400	267,900	267,900
	05102 Sekelitali 'o e Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (Secretary of His Majesty's Diplomatic Services)	120,387	189,200	113,300	174,200	189,200	189,200
	05103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	1,047,497	1,479,500	1,580,200	1,699,500	1,733,400	1,688,600
	<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>	<i>1,330,261</i>	<i>1,936,600</i>	<i>1,884,400</i>	<i>2,124,100</i>	<i>2,190,500</i>	<i>2,145,700</i>
	052 Va'a Tu'utu'uni Naaue ki Muli (Foreign Policy)						
	05201 Va'a Tu'utu'uni Naaue ki Muli (Foreign Policy Division)	224,151	231,700	159,600	192,600	192,600	192,600
	<i>Katoa Va'a Tu'utu'uni Naaue ki Muli (Total Foreign Policy)</i>	<i>224,151</i>	<i>231,700</i>	<i>159,600</i>	<i>192,600</i>	<i>192,600</i>	<i>192,600</i>
	053 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)						
	05301 'Ofisi 'i London (London Mission)	1,792,159	2,276,100	2,276,100	2,383,500	2,396,000	2,396,000
	05302 'Ofisi 'i Canberra (Canberra Mission)	1,450,720	1,299,500	1,299,500	2,337,000	2,349,500	2,349,500
	05303 'Ofisi 'i New York (New York Mission)	2,009,951	2,445,300	2,445,300	2,520,300	2,545,300	2,545,300
	05304 'Ofisi 'i Beijing (Beijing Mission)	1,129,400	1,006,100	1,006,100	1,103,600	1,106,100	1,106,100
	05305 'Ofisi 'i Tokyo (Tokyo Mission)	1,143,411	989,000	989,000	1,086,500	1,089,000	1,089,000
	05306 'Ofisi 'i San Francisco (San Francisco Mission)	1,006,900	993,100	993,100	1,011,400	1,013,100	1,013,100
	05307 'Ofisi 'i Auckland (Auckland Mission)	937,460	2,292,700	792,700	2,311,000	812,700	812,700
	05308 'Ofisi 'i Honolulu (Honolulu Mission)	343,855	343,300	343,300	343,300	343,300	343,300
	05309 'Ofisi 'i Abu Dhabi (Abu Dhabi Mission)	2,334,179	1,307,200	1,607,200	1,504,700	1,507,200	1,507,200
	05310 'Ofisi 'i Suva (Suva Mission)	-	1,919,400	50,000	1,706,900	713,400	713,400
	<i>Katoa 'Ofisi Talafekau 'a Tonga 'i Muli (Total Overseas Missions)</i>	<i>12,148,035</i>	<i>14,871,700</i>	<i>11,802,300</i>	<i>16,308,200</i>	<i>13,875,600</i>	<i>13,875,600</i>
	054 Va'a Fefolau'aki mo e Nofo Fonua (Immigration)						
	05401 Ngaue Faka'imikuleisoni (Immigration Operations)	1,871,336	2,248,300	1,959,900	2,011,800	2,901,800	2,001,800
	<i>Katoa Va'a Fefolau'aki mo e Nofo Fonua (Total Immigration)</i>	<i>1,871,336</i>	<i>2,248,300</i>	<i>1,959,900</i>	<i>2,011,800</i>	<i>2,901,800</i>	<i>2,001,800</i>
	055 Va'a Naaue Faka-Polotokolo (Protocol Services)						
	05501 Tafa'aki ki he Ngaahi Ngaue Fakapolotokolo (Protocol Division)	242,679	170,400	184,100	220,800	220,800	220,800
	<i>Katoa Va'a Ngaue Faka-Polotokolo (Total Protocol Services)</i>	<i>242,679</i>	<i>170,400</i>	<i>184,100</i>	<i>220,800</i>	<i>220,800</i>	<i>220,800</i>
	Katoa Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (Total His Majesty's Diplomatic Services)	15,816,462	19,458,700	15,990,300	20,857,500	19,381,300	18,436,500

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimetu Kamata	'Esitimetu Liliu	'Esitimetu	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2024/25	2025/26	2025/26	2026/27	2027/28	2028/29
06	Kau Tau 'a 'Ene 'Afio (His Majesty's Armed Forces)						
	061 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)						
	06101 'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)	4,191,697	4,365,500	5,047,900	5,916,800	4,850,500	4,350,600
	06102 Kau Ka'ate Le'o Fakafonua 'a Tonaa (Tonaa Royal Guards (TRG))	823,670	946,000	882,100	857,200	857,200	857,200
	06103 Tautahi 'a Tonga (Tonga Navy)	3,131,275	3,863,100	3,638,500	3,107,700	3,107,700	3,107,700
	06104 Tau 'Uta (Land Force)	1,470,058	1,995,300	1,897,500	1,503,300	2,003,300	2,003,300
	06105 Naaahi Naaue Tokoni (Support)	2,329,580	3,239,000	3,131,400	3,134,600	2,934,600	2,934,600
	06106 Ako Naaue (Trainina)	1,289,511	1,418,100	1,416,600	1,356,900	1,356,900	1,356,900
	06107 Pailate (Air Wina)	136,757	214,000	141,200	171,700	171,700	171,700
	06108 Va'a Fetu'utaki, Ma'u'anga Fakamatata Fakatekinolosia (Communication Information Technology)	457,133	499,700	464,500	518,500	518,500	518,500
	06109 Pule 'i Tokelau (Northern Command)	494,530	565,400	443,700	536,700	536,700	536,700
	Katoa 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Total Office of His Majesty's Armed Forces)	14,324,211	17,106,100	17,063,400	17,103,400	16,337,100	15,837,200
	Katoa Kau Tau 'a 'Ene 'Afio (Total His Majesty's Armed Forces)	14,324,211	17,106,100	17,063,400	17,103,400	16,337,100	15,837,200
	Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	30,140,673	36,564,800	33,053,700	37,960,900	35,718,400	34,273,700

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.) Hingoa 'o e Polokalama (Program Title)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
3 Ngaahi Potungaue Fakalukufua (Central Agencies)							
07	'Ofisi 'o e Palemia (Prime Minister's Office)						
	071 Va'a Tataki Naaue (Leadership & Policy Advice)						
	07101 'Ofisi 'o e Palemia (Office of the Prime Minister)	9,215,287	1,185,200	832,600	3,204,900	2,898,700	2,898,700
	07102 'Ofisi 'o e Sekelitali Pule mo e Sekelitali ki he Kapineti (Office of the Chief Secretary and Secretary to Cabinet)	248,850	381,700	289,800	450,900	464,800	464,800
	07103 Va'a Pule'i Fakangaue (Corporate Services Department)	-	-	-	1,613,200	1,618,600	1,618,600
	<i>Katoa Va'a Tataki Naaue (Total Leadership & Policy Advice)</i>	<i>9,464,137</i>	<i>1,566,900</i>	<i>1,122,400</i>	<i>5,269,000</i>	<i>4,982,100</i>	<i>4,982,100</i>
	072 Va'a Ngaahi Hoa Naaue Fenaue'aki (Strategic Partnership)						
	07201 Va'a Ngaahi Hoa Naaue Fenaue'aki (Strategic Partnership Department)	194,670	184,400	202,800	209,200	209,200	209,200
	<i>Katoa Va'a Ngaahi Hoa Naaue Fenaue'aki (Total Strategic Partnership)</i>	<i>194,670</i>	<i>184,400</i>	<i>202,800</i>	<i>209,200</i>	<i>209,200</i>	<i>209,200</i>
	073 Va'a Palani Fakafonua (National Planning)						
	07301 Va'a Palani Fakafonua (National Planning Department)	1,257,493	2,572,200	2,515,000	327,300	327,300	327,300
	<i>Katoa Va'a Palani Fakafonua (Total National Planning)</i>	<i>1,257,493</i>	<i>2,572,200</i>	<i>2,515,000</i>	<i>327,300</i>	<i>327,300</i>	<i>327,300</i>
	074 Va'a Kapineti mo e Tu'utu'uni Naaue (Cabinet and Policy)						
	07401 Ofisi Kapineti mo e Fale'i Fakatu'utu'uni Naaue (Cabinet and Policy Department)	3,116,605	187,600	170,300	190,600	190,600	190,600
	<i>Katoa Va'a Kapineti mo e Tu'utu'uni Naaue (Total Cabinet and Policy)</i>	<i>3,116,605</i>	<i>187,600</i>	<i>170,300</i>	<i>190,600</i>	<i>190,600</i>	<i>190,600</i>
	075 Pule'anga Fakakolo (Local Government & Community)						
	07501 Va'a Pule'anga Fakakolo (Local Government Department)	330,027	609,400	539,900	9,003,600	10,995,900	10,950,100
	07502 Komiti Fakalakalaka (Development Committee)	-	-	-	1,300,000	1,300,000	1,300,000
	<i>Katoa Pule'anga Fakakolo (Total Local Government & Community Development)</i>	<i>330,027</i>	<i>609,400</i>	<i>539,900</i>	<i>10,303,600</i>	<i>12,295,900</i>	<i>12,250,100</i>
	076 Ngaahi 'Ofisi Kovana mo e Fakafongua Pule'anga (Governors and Government Representatives Program)						
	07601 Ofisi Kovana 'o Vava'u (Office of the Vava'u Governor)	2,931,192	651,200	949,000	947,800	450,300	450,300
	07602 Ofisi Kovana 'o Ha'apai (Office of the Ha'apai Governor)	-	370,000	293,700	378,100	378,300	378,300
	07603 Ofisi Fakafongua Pule'anga 'o 'Eua (Office of the 'Eua Government Representative)	-	185,200	142,900	196,300	196,400	196,400
	07604 Ofisi Fakafongua Pule'anga Niuaotoputapu (Office of the Niuaotoputapu Government Representative)	-	118,600	92,900	119,500	119,500	119,500
	07605 Ofisi Fakafongua Pule'anga 'o Niuafo'ou (Office of the Niuafo'ou Government Representative)	-	122,600	110,600	129,100	129,100	129,100
	<i>Katoa Ngaahi 'Ofisi Kovana mo e Fakafongua Pule'anga (Total Governors and Government Representatives Program)</i>	<i>2,931,192</i>	<i>1,447,600</i>	<i>1,589,100</i>	<i>1,770,800</i>	<i>1,273,600</i>	<i>1,273,600</i>
	077 Pule Lelei Fakalotohonua (Local Governance)						
	07701 Pule'anga Fakakolo (Local Government Department)	4,550,509	10,350,300	9,150,900	-	-	-
	07702 Ofisi ki he Kovana mo e Fakafongua Pule'anga (Office of the Governors and Government Representatives)	1,476,079	1,300,000	1,362,800	-	-	-
	07703 Komiti Fakalakalaka (Development Committee)	1,062,208	-	-	-	-	-
	<i>Katoa Pule Lelei Fakalotohonua (Total Local Governance)</i>	<i>7,088,796</i>	<i>11,650,300</i>	<i>10,513,700</i>	<i>-</i>	<i>-</i>	<i>-</i>
	Katoa 'Ofisi 'o e Palemia (Total Prime Minister's Office)	24,382,920	18,218,400	16,653,200	18,070,500	19,278,700	19,232,900

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
08	Potunaaue Pa'anaa (Ministry of Finance)						
	081 Va'a Pule'i mo e Fakalele Naaue (Leadership & Policy Advice)						
	08101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	382,816	331,200	220,300	326,700	326,700	326,700
	08102 'Ofisi 'a e Pule Lahi 'o e Potunaaue (Office of the CEO)	381,813	2,238,200	139,500	161,500	161,500	161,500
	08103 Va'a Fakahoko Naaue (Corporate Support Services)	267,477	222,500	233,000	2,433,800	2,471,300	2,471,300
	08104 Va'a 'Atita Fakaloto'i Potunaaue (Internal Audit Division)	1,742,782	2,706,000	2,804,600	311,900	311,900	311,900
	08105 Va'a 'o e Pule'i mo e Tokanga'i 'o e Kau Ngaue mo e Fakahoko Fatongia (Human Resources and Performance Management Division)	816,026	1,027,600	888,000	1,085,800	1,085,800	1,085,800
	08106 Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information & Communication Technology)	291,964	303,800	268,600	428,000	428,000	428,000
	Katoa Va'a Pule'i mo e Fakalele Naaue (Total Leadership & Policy Advice)	3,882,878	6,829,300	4,554,000	4,747,700	4,785,200	4,785,200
	082 Tafa'aki 'Ekonomika mo e Fale'i Fakapa'anga, Patiseti, Polōseki & Tokoni, mo e Fakalalakalaka ange 'a e Tu'unga Matu'uaki 'o e Faingata'a mo hono Fakapa'anga. (Economic & Fiscal Policy, Budget and Aid Management and Resilient Development)						
	08201 Va'a 'Ekonomika mo e Fale'i Fakapa'anga (Economic & Fiscal Policy Division)	419,208	406,300	403,100	467,100	467,100	467,100
	08202 Va'a Patiseti (Budget Division)	621,477	433,700	401,200	520,500	520,500	520,500
	08203 Va'a ki hono Pule'i e Poloseki mo e Ngaahi Tokoni mo Tokangaekina e Fakalalakalaka 'o e Ngaahi Ngaue ki he Matu'uaki 'o e Ngaahi Faingata'a mo hono Fakapa'anga (Aid Management and Resilient Development Division)	4,736,964	42,634,200	4,926,200	5,991,900	19,263,200	19,332,200
	08204 Langa Fakalalakalaka mo e Fekumi ki hono Pule'i Ielei 'o e Pa'anga (PFM & Research and Development Division)	89,891	-	-	-	-	-
	Katoa Tafa'aki 'Ekonomika mo e Fale'i Fakapa'anga, Patiseti, Polōseki & Tokoni, mo e Fakalalakalaka ange 'a e Tu'unga Matu'uaki 'o e Faingata'a mo hono Fakapa'anga. (Total Economic & Fiscal Policy, Budget and Aid Management and Resilient Development)	5,867,540	43,474,200	5,730,500	6,979,500	20,250,800	20,319,800

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
083	Palani ki he Ngaue Fakapa'anga, Fakatau Koloa Ngaue 'a e Pule'anga mo e Fakahoko 'o e Ngaahi Ngaue Fakapa'anga. (Financial Framework and PFM R&D , Procurement and Treasury Operations)						
08301	Va'a Palani ki he Ngaue Fakapa'anga mo e Va'a ki hono Pule'i 'o e Ngaahi Ngaue Fakapa'anga mo e Tokangaekina e Fekumi mo e Fakalakalaka (Financial Framework Division)	442,598	503,400	455,600	533,900	533,900	533,900
08302	Va'a Fakatau Koloa (Procurement Division)	481,058	394,200	281,600	389,100	389,100	389,100
08303	Va'a Fakahoko 'a e Ngaahi Ngaue Fakapa'anga (Treasury Division)	2,246,064	2,075,000	1,736,900	2,238,300	2,238,300	2,238,300
	<i>Katoa Palani ki he Ngaue Fakapa'anga, Fakatau Koloa Ngaue 'a e Pule'anga mo e Fakahoko 'o e Ngaahi Ngaue Fakapa'anga. (Total Financial Framework and PFM R&D , Procurement and Treasury Operations)</i>	<i>3,169,720</i>	<i>2,972,600</i>	<i>2,474,100</i>	<i>3,161,300</i>	<i>3,161,300</i>	<i>3,161,300</i>
084	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)						
08401	Naaahi Monu'ia (Benefits)	4,001,558	6,613,500	6,300,700	4,849,900	4,849,900	4,849,900
08402	Vahenga (Remuneration)	1,563,315	2,200,000	2,152,100	7,200,000	7,200,000	7,200,000
08403	Ngaahi Tokoni (Subsidies)	5,608,091	5,520,000	9,026,700	28,320,000	24,120,000	20,620,000
08404	Fakalakalaka 'a e Komuniti (Community Development)	1,171,946	1,500,000	1,367,200	700,000	700,000	700,000
08405	Naaahi Poloseki Makehe (Special Project)	47,198,660	35,131,600	15,865,600	35,271,800	11,787,600	11,787,600
08407	Totongi Memipa (Subscriptions)	4,122,337	7,042,000	4,844,500	6,392,000	6,392,000	6,392,000
08408	Totongi e Faka'ata mei he Tukuhaue Ngaue'aki mo e Ngaahi Fakamole Kehe (Exemptions & other payments)	3,431,475	4,439,900	4,066,200	6,439,900	6,439,900	6,439,900
08409	Pa'anga Talifaki (Contingency Fund)	-	5,000,000	2,296,000	5,000,000	5,000,000	5,000,000
08410	Ngaue Fakalakalaka Sekitaa Taautaha (Economic Growth)	-	51,900,000	22,100,000	400,000	400,000	400,000
	<i>Katoa Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Total Government General Fund)</i>	<i>67,097,382</i>	<i>119,347,000</i>	<i>68,019,000</i>	<i>94,573,600</i>	<i>66,889,400</i>	<i>63,389,400</i>
085	Ngaahi No 'a e Pule'anga (Debt Management)						
08501	Tokanaa'i e Naaahi No 'a e Pule'anga (Debt Management)	70,108,909	68,975,900	68,808,700	78,561,600	72,944,700	63,352,700
	<i>Katoa Ngaahi No 'a e Pule'anga (Total Debt Management)</i>	<i>70,108,909</i>	<i>68,975,900</i>	<i>68,808,700</i>	<i>78,561,600</i>	<i>72,944,700</i>	<i>63,352,700</i>
	Katoa Potungaue Pa'anga (Total Ministry of Finance)	150,126,428	241,599,000	149,586,300	188,023,700	168,031,400	155,008,400

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.) Hingoa 'o e Polokalama (Program Title)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
09	Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue and Customs)						
	091 Va'a Pule'i (Leadership and Policy Advice)						
	09101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	66,148	185,700	173,700	230,600	240,600	240,600
	09102 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	391,343	293,900	301,400	442,600	455,100	455,100
	09103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	3,347,043	5,223,700	5,618,100	5,987,700	5,500,100	5,111,200
	09104 Va'a Tokangaekina ae Ngaahi Ngaue Faka-Lao (Legal Services)	88,385	109,600	120,800	131,600	131,600	131,600
	09105 Va'a Tokangaekina Ngaahi Ngaue Fakatekinolosia (ICT)	930,307	4,367,100	568,700	566,000	4,383,300	4,383,300
	<i>Katoa Va'a Pule'i (Total Leadership and Policy Advice)</i>	<i>4,823,226</i>	<i>10,180,000</i>	<i>6,782,700</i>	<i>7,358,500</i>	<i>10,710,700</i>	<i>10,321,800</i>
	092 Pa'anga Hu Mai Fakalotofonua (Inland Revenue)						
	09201 Va'a Tokangaekina ae Kau Totongi Tukuhaue (Tax Operations)	904,351	827,300	710,500	793,000	793,000	793,000
	09202 Va'a Ngaue ae Ngaahi Pisinisi Lalahi (Large Taxpayers)	414,045	388,700	276,700	336,900	336,900	336,900
	09203 Va'a Ngaue ki he Fakalakalaka mo Tauhi Tuutuuni Faka-Tukuhaue (Tax Compliance Improvement)	684,999	487,600	391,100	508,000	508,000	508,000
	09204 Va'a Tokangaekina mo Fakaivia ae Ilo Fakatukuhaue (Client Support & Public Relations)	281,354	269,000	251,500	283,100	283,100	283,100
	<i>Katoa Pa'anga Hu Mai Fakalotofonua (Total Inland Revenue)</i>	<i>2,284,749</i>	<i>1,972,600</i>	<i>1,629,800</i>	<i>1,921,000</i>	<i>1,921,000</i>	<i>1,921,000</i>
	093 Kasitomu (Customs Administration)						
	09301 Va'a Tokangaekina 'o e Kau'afonua (Border Management)	2,133,376	8,772,600	5,254,100	4,645,300	2,880,300	2,033,100
	09302 Va'a Tokangaekina 'a hono Tanaki 'o e Tute (Revenue Management)	773,704	508,500	548,500	471,900	471,900	471,900
	09303 Va'a Fakafaingofua'i 'o e Fefakatau'aki (Trade Partnerships)	562,527	539,500	738,200	7,001,400	11,700,600	6,810,500
	09304 Va'a Tauhi Tuutuuni Fakakasitomu (Enforcement)	215,669	218,300	195,300	256,000	256,000	256,000
	09305 Va'a Tanaki Fakamatala (Intelligence)	-	945,700	687,400	883,000	883,000	883,000
	<i>Katoa Kasitomu (Total Customs Administration)</i>	<i>3,685,275</i>	<i>10,984,600</i>	<i>7,423,500</i>	<i>13,257,600</i>	<i>16,191,800</i>	<i>10,454,500</i>
	Katoa Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Total Ministry of Revenue and Customs)	10,793,251	23,137,200	15,836,000	22,537,100	28,823,500	22,697,300

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.) Hingoa 'o e Polokalama (Program Title)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
10	Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)						
	101 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
	10101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	38,684	172,100	85,200	174,900	182,400	182,400
	10102 'Ofisi 'a e 'Ofisa Pule Naaue (Office of the CEO)	135,092	155,300	143,700	168,600	171,100	171,100
	10103 Va'a ki hono Fakalele Ngaahi Naaue (Corporate Services)	792,856	777,000	803,700	1,021,700	1,024,200	1,024,200
	Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Policy Advice)	966,632	1,104,400	1,032,600	1,365,200	1,377,700	1,377,700
	102 Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (PEs Compliance)						
	10201 Tokanaaekina mo e Lipooti (Monitorina and Reportina)	394,756	593,400	476,800	3,383,600	3,383,600	3,383,600
	Katoa Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (Total PEs Compliance)	394,756	593,400	476,800	3,383,600	3,383,600	3,383,600
	103 Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)						
	10301 Ngaahi Liliu Fakakautaha Pisinisi mo e Ngaahi Poloseki Makehe (Rationalization, PPP & Special Projects)	43,577,004	36,311,100	35,715,000	880,300	282,300	282,300
	Katoa Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Total Rationalisation)	43,577,004	36,311,100	35,715,000	880,300	282,300	282,300
	104 Tafa'aki Lao & Ngaahi Tu'utu'uni Naaue (Leaal & Policy Advice)						
	10401 Fale'i Fakanaaue (Policy & Lea'al Advice)	61,633	76,000	65,000	124,900	124,900	124,900
	Katoa Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Total Rationalisation)	61,633	76,000	65,000	124,900	124,900	124,900
	Katoa Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Total Ministry of Public Enterprises)	45,000,025	38,084,900	37,289,400	5,754,000	5,168,500	5,168,500
21	'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)						
	211 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)						
	21101 Founa Tataki mo e Pule'i Fakaengaue'anga (Leadership)	533,998	631,300	568,400	849,400	755,600	755,600
	21102 Va'a Ngaue Fakalao, Tu'utu'uni Ngaue mo e Fakatoto (Legal, Policy & Investigation)	121,840	146,800	107,200	130,600	130,600	130,600
	21103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	121,666	137,100	113,800	674,600	674,600	674,600
	21104 Va'a 'o e Ako Ngaue mo e Langa Hake 'o e Tu'unga Fakahoko Fatongia (Workforce Development)	73,938	1,109,400	1,095,100	697,600	597,600	597,600
	21105 Va'a 'o e Aleapau Ngaue moe Fakahoko Fatongia (Performance Development)	151,286	153,300	139,500	157,900	157,900	157,900
	21106 Fakahoko Fatongia mo e Pule'i Fakangauea'anga 'a e kau 'Ofisa Pule Ngaue (Senior Executive Services)	117,019	125,500	100,400	126,600	126,600	126,600
	21107 Va'a 'o e Pule'i mo e Tokanga'i 'o e Kau Ngaue Fakapule'anga (Human Resource Management Services)	203,024	204,400	189,100	227,500	227,500	227,500
	21108 Va'a Vahenga (Remuneration)	142,450	133,700	133,900	286,400	189,400	189,400
	21109 Va'a Tokanga'i Fakalukufua mo hono Sisivii 'o e Kau Ngaue Fakapule'anga (Oversight)	598,677	666,700	656,400	112,800	112,800	112,800
	Katoa Tokanga'i Kau Ngaue Fakapule'anga (Total Public Service Management)	2,063,897	3,308,200	3,103,800	3,263,400	2,972,600	2,972,600
	Katoa 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Total Office of the Public Service Commission)	2,063,897	3,308,200	3,103,800	3,263,400	2,972,600	2,972,600

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.) Hingoa 'o e Polokalama (Program Title)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
22	Potungaue Sitetisitika (Statistics Department)						
	221 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
	22101 'Ofisi 'a e 'Ulu 'o e Potungaue (Government Statistician Office)	163,380	179,000	160,100	178,400	179,600	179,600
	22102 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	621,125	742,100	717,100	972,300	972,300	972,300
	22103 Fetu'utaki Faka-Komipiuta (IT)	354,017	317,400	301,900	-	-	-
	Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Policy Advice)	1,138,522	1,238,500	1,179,100	1,150,700	1,151,900	1,151,900
	222 Ekonomika 'o e Sitetisitika (Economic Statistics)						
	22201 Sitetisitika 'o e 'Ekonomika 'o e Fonua (Real Sector & External Sector)	580,858	590,700	485,300	629,800	629,800	629,800
	Katoa Ekonomika 'o e Sitetisitika (Total Economic Statistics)	580,858	590,700	485,300	629,800	629,800	629,800
	223 Kakai mo e Sitetisitika faka-Sosiale (Population and Social Statistics)						
	22301 Sitetisitika 'o e Kakai 'a e Fonua mo e Siosiale (Population & Social Statistics)	241,592	352,600	260,100	393,600	373,900	373,900
	Katoa Kakai mo e Sitetisitika faka-Sosiale (Total Population and Social Statistics)	241,592	352,600	260,100	393,600	373,900	373,900
	224 Tohi Kakai mo e Savea (Censuses and Surveys)						
	22401 Tanaki Fika, Founga hono 'analaiso, tohi lipooti pea mo hono Tufaki (Censuses and Surveys)	1,769,846	1,878,700	1,639,300	3,293,100	2,359,000	2,359,000
	Katoa Tohi Kakai mo e Savea (Total Censuses and Surveys)	1,769,846	1,878,700	1,639,300	3,293,100	2,359,000	2,359,000
	225 Tataki Sisitemi Sitetisitika faka-Fonua, tu'unga fakamamani mo e Ako Ngaue (Statistical Coordination)						
	22501 Fakafekau'aki 'a e tu'unga sitetisitika pea mo hono ako'i (Statistical Coordination)	300,605	183,000	106,000	183,000	117,300	117,300
	Katoa Tataki Sisitemi Sitetisitika faka-Fonua, tu'unga fakamamani mo e Ako Ngaue (Total Statistical Coordination)	300,605	183,000	106,000	183,000	117,300	117,300
	226 Va'a Ngaue ki he Fakamatala pea mo e Fetu'utaki Fakatekinolosia (ICT & Data Processing)						
	22601 Ngaue ki he Fakamatala pea mo e Fetu'utaki Fakatekinolosia (ICT & Data Processing)	-	-	-	402,600	402,600	402,600
	Katoa Va'a Ngaue ki he Fakamatala pea mo e Fetu'utaki Fakatekinolosia (Total ICT & Data Processing)	-	-	-	402,600	402,600	402,600
	Katoa Potungaue Sitetisitika (Total Statistics Department)	4,031,423	4,243,500	3,669,800	6,052,800	5,034,500	5,034,500
	Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	236,397,944	328,591,200	226,138,500	243,701,500	229,309,200	210,114,200

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
4	Lao mo e Maau (Law & Order)						
12	Potungaue Fakamaau'anga (Ministry of Justice)						
	121 Fakataki moe Pule'i 'oe Ngaue (Leadership & Management)						
	12101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	290,227	244,800	158,900	108,400	117,100	117,100
	12102 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	310,470	118,000	97,900	113,100	118,100	118,100
	12103 Va'a ki hono Fakalele Naaahi Naaue (Coronate Services)	2,063,846	1,966,000	1,977,400	2,012,500	2,012,500	2,012,500
	12104 Va'a Ngaue Fakalao (Legal Division)	581,898	678,600	705,200	196,400	197,100	197,100
	<i>Katoa Fakataki moe Pule'i 'oe Ngaue (Total Leadership & Management)</i>	<i>3,246,440</i>	<i>3,007,400</i>	<i>2,939,400</i>	<i>2,430,400</i>	<i>2,444,800</i>	<i>2,444,800</i>
	122 Naaahi Ngaue Tokoni ki he Fakamaau'anga (Court Support Services)						
	12201 Naaahi Fakamaau'anga Polisi (Magistrate Court)	1,515,301	1,505,000	1,437,400	1,538,900	1,538,900	1,538,900
	12202 Fakamaau'anga Lahi (Supreme Court)	2,321,441	2,055,400	1,812,100	2,850,100	2,868,800	2,868,800
	12203 Fakamaau Tangi (Court of Appeal)	187,760	221,100	233,700	-	-	-
	12204 'Ofisi 'o e 'Eiki Sanisela (Office of the Lord Chancellor)	52,189	107,600	124,100	-	-	-
	<i>Katoa Ngaahi Ngaue Tokoni ki he Fakamaau'anga (Total Court Support Services)</i>	<i>4,076,692</i>	<i>3,889,100</i>	<i>3,607,300</i>	<i>4,389,000</i>	<i>4,407,700</i>	<i>4,407,700</i>
	123 Ngaahi Ngaue ki hono Fakamalohia 'a e Tu'utu'uni 'a e Fakamaau'anga (Court Enforcement Services)						
	12301 Naaue 'a e Peilifi (Bailiff Services)	154,685	256,200	203,300	239,900	239,900	239,900
	12302 Naaue Fakataimi (Probation)	202,060	230,400	216,500	282,500	283,200	283,200
	12303 Polokalama ke haofaki'i e Toutupu mei he Faihia (Youth Diversion Scheme)	-	13,400	-	-	-	-
	<i>Katoa Ngaahi Ngaue ki hono Fakamalohia 'a e Tu'utu'uni 'a e Fakamaau'anga (Total Court Enforcement Services)</i>	<i>356,745</i>	<i>500,000</i>	<i>419,800</i>	<i>522,400</i>	<i>523,100</i>	<i>523,100</i>
	124 Lesisita Sivile (Civil Registration)						
	12401 'Ofisi 'o e Lesisita Seniale (Registrar General Office)	91,178	156,500	114,000	345,300	345,300	345,300
	12402 Sifetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)	144,293	137,600	123,300	20,000	20,000	20,000
	<i>Katoa Lesisita Sivile (Total Civil Registration)</i>	<i>235,471</i>	<i>294,100</i>	<i>237,300</i>	<i>365,300</i>	<i>365,300</i>	<i>365,300</i>
	125 Ngaue Tokoni Fakalao ki hono Malu'i 'o e Famili (Family Protection Legal Aid Services)						
	12501 Senita Tokoni Fakalao ki hono Malu'i 'o e Famili (Family Protection and Legal Aid Centre - FPLAC)	512,351	1,799,100	1,789,300	662,800	630,400	630,400
	<i>Katoa Ngaue Tokoni Fakalao ki hono Malu'i 'o e Famili (Total Family Protection Legal Aid Services)</i>	<i>512,351</i>	<i>1,799,100</i>	<i>1,789,300</i>	<i>662,800</i>	<i>630,400</i>	<i>630,400</i>
	126 Fakatonutonu 'o e To'utupu (Youth Diversion)						
	12601 Ofisi Fakatonutonu 'oe To'utupu (Youth Diversion Office)	1,447,145	1,204,200	1,449,600	63,400	63,400	63,400
	12602 Va'a ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Rehabilitation & Offender Management Division)	729,555	778,300	713,300	-	-	-
	12603 Va'a Ngaue fakamalu'i mo hono tauhi 'o e kau hopoate (Security & Custodial Services Division)	2,477,328	3,921,400	3,235,400	-	-	-
	12604 Va'a Teknikale moe Ngaahi Ngaue Tokoni (Technical & Support Services Division)	505,289	496,800	403,000	-	-	-
	12605 Va'a tokangaekina 'o e faito'o ta'efakalao (Illicit Drugs Services Division)	330,954	1,760,500	1,636,900	-	-	-
	12606 Va'a Naaahi Tokoni Fakalaumalie (Religious Comfort Division)	22,164	54,900	37,700	-	-	-
	<i>Katoa Fakatonutonu 'o e To'utupu (Total Youth Diversion)</i>	<i>5,512,435</i>	<i>8,216,100</i>	<i>7,475,900</i>	<i>63,400</i>	<i>63,400</i>	<i>63,400</i>
	Katoa Potungaue Fakamaau'anga (Total Ministry of Justice)	13,940,135	17,705,800	16,469,000	8,433,300	8,434,700	8,434,700

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.) Hingoa 'o e Polokalama (Program Title)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)						
	131 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)						
	13101 'Ofisi 'o e Ateni Seniale (Office of the Attorney General)	336,199	311,500	265,400	308,700	308,700	308,700
	13102 'Ofisi 'o e Fakahinohino Lao Seniale (Office of the Solicitor General)	736,657	767,200	671,100	727,100	727,100	727,100
	13103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	732,754	1,025,800	1,013,600	1,197,300	1,235,400	1,235,400
	Katoa Va'a Pule'i mo e Fale'i (Total Leadership & Policy Advice)	1,805,609	2,104,500	1,950,100	2,233,100	2,271,200	2,271,200
	132 Naaahi Naaue Fakalao (Legal Services)						
	13201 Va'a ki he Fa'u Lao (Legislative Drafting Division)	231,619	238,400	183,200	293,700	293,700	293,700
	13202 Va'a ki he Ngaahi Fale'i Fakalao mo e Ngaahi Ngaue Fakavaha'apule'anga (Legal Advice & International Division)	164,053	140,900	164,200	221,300	221,300	221,300
	13203 Va'a ki he Ngaahi Hopo Sivile, Kelekele mo e Famili (Civil, Land & Family Litigation Division)	218,905	185,500	232,900	269,500	269,500	269,500
	Katoa Ngaahi Naaue Fakalao (Total Legal Services)	614,576	564,800	580,300	784,500	784,500	784,500
	133 Ofisi 'a e Talekita 'o e Ngaahi Talatalaaki Hia 'a e Puleanga (Office of the Director Public Prosecutions)						
	13301 Va'a Faka'ilo Hia (Criminal Division)	725,886	991,800	825,500	961,200	961,200	787,800
	Katoa Ofisi 'a e Talekita 'o e Ngaahi Talatalaaki Hia 'a e Puleanga (Total Office of the Director Public Prosecutions)	725,886	991,800	825,500	961,200	961,200	787,800
	Katoa 'Ofisi 'o e 'Ateni Seniale (Total Attorney General's Office)	3,146,072	3,661,100	3,355,900	3,978,800	4,016,900	3,843,500
14	Polungauue Polisi Tonga (Ministry of Tonga Police)						
	141 Va'a Pule'i mo e Fokotu'utu'u Fakalakalaka (Leadership and Organisational Development)						
	14101 Vakai Fakalukufua fakapotungaue (Ministerial Services)	7,030,680	1,800,100	1,322,200	927,200	1,691,000	1,691,000
	14102 Pule'i mo fakalele e ngaue'anga (Organisation Management)	1,284,072	1,013,300	1,053,900	1,216,600	1,282,300	1,282,300
	14103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	4,071,372	3,541,100	4,901,900	4,617,200	4,537,200	4,477,200
	14104 Ako & fakalakalaka'i 'o e pototi ngaue (Learning & Capability Development)	2,508,214	3,113,900	2,922,500	3,640,400	3,640,400	3,640,400
	Katoa Va'a Pule'i mo e Fokotu'utu'u Fakalakalaka (Total Leadership and Organisational Development)	14,894,338	9,468,400	10,200,500	10,401,400	11,150,900	11,090,900
	142 Fa'unga, Tu'utu'uni mo e Taliui ki he ngaue (Corporate Strategy & Compliance/Chief of Staff Command)						
	14201 Naaahi sevesi fakalao (Legal Services)	142,420	185,400	188,200	196,500	196,500	196,500
	14202 Fakahoko tu'utu'uni fakapotungaue (Organisation Compliance)	216,195	322,100	194,700	316,600	316,600	316,600
	14203 Naaahi naaue palani (Strategic Initiatives)	238,484	208,700	216,700	236,500	236,500	236,500
	Katoa Fa'unga, Tu'utu'uni mo e Taliui ki he ngaue (Total Corporate Strategy & Compliance/Chief of Staff Command)	597,100	716,200	599,600	749,600	749,600	749,600
	143 Naaue Fakapolisi (Policing Operations/Operations Command)						
	14301 Naaue fakapolisi fakavahenga (District Policing)	4,079,142	4,651,800	4,609,400	4,346,800	4,346,800	4,346,800
	14302 Hia & fakatotolo fakafonua (National Crime and Investigations)	1,007,004	4,717,000	3,559,400	3,770,800	3,643,200	3,547,500
	14303 Naaahi naaue 'ilo makehe (Specialist Response)	1,170,693	1,214,400	1,147,800	1,497,700	1,497,700	1,497,700
	Katoa Ngaue Fakapolisi (Total Policing Operations/Operations Command)	6,256,838	10,583,200	9,316,600	9,615,300	9,487,700	9,392,000
	Katoa Polungauue Polisi Tonga (Total Ministry of Tonga Police)	21,748,276	20,767,800	20,116,700	20,766,300	21,388,200	21,232,500

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.) Hingoa 'o e Polokalama (Program Title)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
26	Potungaue Ngaahi Ngaue ki he Tamate Afi mo e Me'a Fakafokifa (Tonga Fire and Emergency Services Department)						
	261 Va'a Pule'i mo e Fale'i (Leadership & Policy Development)						
	26101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	1,870,800	2,792,900	2,029,700	192,800	192,800	192,800
	26102 'Ofisi 'o e Komisiona (Office of the Commissioner)	155,989	145,400	154,600	144,200	146,700	146,700
	26103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	1,896,925	1,933,600	1,949,700	2,240,500	2,192,500	2,156,500
	26104 Ako & Fakalakalaka (Training and Development Department)	728,287	600,900	609,900	344,500	349,300	349,300
	<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership & Policy Development)</i>	<i>4,652,001</i>	<i>5,472,800</i>	<i>4,743,900</i>	<i>2,922,000</i>	<i>2,881,300</i>	<i>2,845,300</i>
	262 Tali ui mo e Faka'ehi'ehi (Response & Prevention)						
	26201 Tamate Afi (Fire Suppression Department)	2,013,269	2,156,100	2,182,900	4,390,600	4,390,600	4,390,600
	26202 Va'a Ngaue ki he Malu 'o e Kolo (Community Safety Department)	295,232	321,100	308,900	376,100	376,100	376,100
	26203 Va'a Taliui ki he Me'a Fakafokifa (Emergency Response Department)	149,886	164,100	127,400	239,600	239,600	239,600
	<i>Katoa Tali ui mo e Faka'ehi'ehi (Total Response & Prevention)</i>	<i>2,458,387</i>	<i>2,641,300</i>	<i>2,619,200</i>	<i>5,006,300</i>	<i>5,006,300</i>	<i>5,006,300</i>
	Katoa Potungaue Ngaahi Ngaue ki he Tamate Afi mo e Me'a Fakafokifa (Total Tonga Fire and Emergency Services Department)	7,110,388	8,114,100	7,363,100	7,928,300	7,887,600	7,851,600
28	Komisoni Fili 'a Tonga (Tonga Electoral Commission)						
	281 Komisoni Fili (Electoral Commission)						
	28101 'Ofisi 'o e Komisoni Fili (Office of the Electoral Commission)	-	-	-	1,240,800	1,226,500	1,226,500
	Katoa Komisoni Fili (Total Electoral Commission)	-	-	-	1,240,800	1,226,500	1,226,500
29	Potungaue Pilisone (Prisons Department)						
	291 Potungaue Pilisone (Prisons Department)						
	29101 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services Division)	-	-	-	1,648,200	1,655,800	1,655,800
	29102 Va'a ki he Ngaue'anga mo hono tokanga'i 'oe tokotaha maumaulao (Rehabilitation & Offender Management Division)	-	-	-	663,800	663,800	663,800
	29103 Va'a ngaue fakamalu'l mo hono tauhi 'oe kau hopoate (Security & Custodial Services Division)	-	-	-	4,412,900	2,897,200	2,897,200
	29104 Va'a Tekinikale moe Ngaahi Ngaue Tokoni (Technical & Support Services Division)	-	-	-	446,300	446,300	446,300
	29105 Va'a Tokangaekina 'oe faito'o ta'efakalao (Illicit Drugs Division)	-	-	-	1,796,400	1,796,400	1,796,400
	29106 Va'a Ngaahi Tokoni Fakalaumalie (Chaplaincy Division)	-	-	-	70,100	70,100	70,100
	Katoa Potungaue Pilisone (Total Prisons Department)	-	-	-	9,037,700	7,529,600	7,529,600
	Katoa Lao mo e Maau (Total Law & Order)	45,944,871	50,248,800	47,304,700	51,385,200	50,483,500	50,118,400

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
5 Sosiale (Social)							
15	Potungaue Mo'ui (Ministry of Health)						
	151 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)						
	15101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	342,010	286,000	283,300	252,100	274,600	274,600
	15102 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	314,478	231,800	232,700	216,800	239,300	239,300
	15103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	13,599,039	23,126,200	17,893,800	14,361,500	20,129,100	12,563,900
	<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>	<i>14,255,526</i>	<i>23,644,000</i>	<i>18,409,800</i>	<i>14,830,400</i>	<i>20,643,000</i>	<i>13,077,800</i>
	152 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)						
	15201 Ngaahi Ngaue ki he Malu'i 'o e Mo'ui (Preventative Health Services)	11,522,767	20,554,100	13,075,500	22,184,200	16,887,300	18,138,200
	15202 Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)	626,611	717,600	571,300	723,100	573,100	573,100
	15203 Ngaahi Ngaue ki hono Tokanga'i 'o e mo'ui 'a e Kolo (Community Health Services)	637,863	741,300	708,100	808,200	808,200	808,200
	<i>Katoa Fale'i Ki he Mo'ui Faka'ehi'ehi (Total Preventative Health Care)</i>	<i>12,787,241</i>	<i>22,013,000</i>	<i>14,354,900</i>	<i>23,715,500</i>	<i>18,268,600</i>	<i>19,519,500</i>
	153 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)						
	15301 Ngaahi Ngaue ki he Tokangaekina e Mo'ui Fakafaito'o (Clinical Leadership)	26,022,142	20,082,100	27,331,900	29,899,800	44,940,600	32,238,900
	15302 Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)	9,058,513	10,497,500	8,356,500	9,310,000	8,777,600	8,777,600
	15303 Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient and Casualty Services)	5,415,449	6,903,600	5,595,900	6,022,000	5,538,500	5,538,500
	15304 Ngaahi Ngaue Kiliniki (Clinical Support Services)	879,051	1,052,700	976,200	1,066,100	1,066,100	1,066,100
	<i>Katoa Tokangaekina 'o e Mo'ui Fakafaito'o (Total Curative Health Care)</i>	<i>41,375,155</i>	<i>38,535,900</i>	<i>42,260,500</i>	<i>46,297,900</i>	<i>60,322,800</i>	<i>47,621,100</i>
	154 Ngaahi Ngaue ki he Nifo (Dental Services)						
	15401 Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)	2,401,567	2,982,600	2,674,200	2,450,200	2,221,200	2,071,200
	<i>Katoa Ngaahi Ngaue ki he Nifo (Total Dental Services)</i>	<i>2,401,567</i>	<i>2,982,600</i>	<i>2,674,200</i>	<i>2,450,200</i>	<i>2,221,200</i>	<i>2,071,200</i>
	155 Ngaahi Ngaue Fakaneesi (Nursing Services)						
	15501 Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)	2,605,094	9,049,100	8,636,100	10,699,900	3,514,900	3,277,900
	<i>Katoa Ngaahi Ngaue Fakaneesi (Total Nursing Services)</i>	<i>2,605,094</i>	<i>9,049,100</i>	<i>8,636,100</i>	<i>10,699,900</i>	<i>3,514,900</i>	<i>3,277,900</i>
	156 Mo'ui lelei ma'a Tonga (Tonga Health Promotion Foundation)						
	15601 Mo'ui lelei ma'a Tonaa (Tonaa Health Services)	700,000	903,400	562,500	980,100	1,072,300	1,072,300
	<i>Katoa Mo'ui lelei ma'a Tonga (Total Tonga Health Promotion Foundation)</i>	<i>700,000</i>	<i>903,400</i>	<i>562,500</i>	<i>980,100</i>	<i>1,072,300</i>	<i>1,072,300</i>
	Katoa Potungaue Mo'ui (Total Ministry of Health)	74,124,583	97,128,000	86,898,000	98,974,000	106,042,800	86,639,800

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education and Training)						
	161 Tataki, Fale'i mo e Fokotu'utu'u Ngaue (Leadership and Policy Advice)						
	16101 Ofisi 'o e Minisita (Office of the Minister)	42,454,319	26,325,200	23,885,600	417,900	237,900	237,900
	16102 Ofisi 'o e Pule Ngaue (Office of the CEO)	782,883	244,800	713,400	1,137,300	1,258,000	1,417,700
	16103 Va'a Tokangaekina e Kau Naauue (Corporate Services Division)	649,555	586,800	486,300	3,408,600	3,199,100	3,198,400
	16104 Pa'anana (Finance)	844,236	856,100	537,700	38,698,600	36,813,200	36,810,000
	16105 Va'a Tokangaekina tafa'aki Fakapa'anga (Finance)	32,572,146	34,718,700	28,769,200	-	-	-
	16106 Va'a Tokangaekina Ngaahi Poloseki mo e Tokoni mei muli (Project Management & Aid)	82,376	157,600	89,800	-	-	-
	16107 Ngaahi Tu'utu'uni, Palani mo e Fakatotoa Fakaako (Policy, Planning & Research)	111,579	163,100	149,300	-	-	-
	<i>Katoa Tataki, Fale'i mo e Fokotu'utu'u Ngaue (Total Leadership and Policy Advice)</i>	<i>77,497,095</i>	<i>63,052,300</i>	<i>54,631,300</i>	<i>43,662,400</i>	<i>41,508,200</i>	<i>41,664,000</i>
	162 Tu'unga Lelei mo Taau 'a e Ako (Quality Assurance)						
	16201 Sivi mo e Silapa (Curriculum & Assessment Division)	2,243,359	2,845,900	2,643,600	5,151,500	4,346,800	3,865,000
	16202 Va'a Fakapapau'i 'a e Tu'unga Lelei mo e Ngaue (Performance Appraisal Division)	224,287	352,500	310,400	211,000	211,000	211,000
	<i>Katoa Tu'unga Lelei mo Taau 'a e Ako (Total Quality Assurance)</i>	<i>2,467,646</i>	<i>3,198,400</i>	<i>2,954,000</i>	<i>5,362,500</i>	<i>4,557,800</i>	<i>4,076,000</i>
	163 Ako mo e Faiako (Learning and Teaching)						
	16301 Ngaahi Ako Lautohi Si'i 'a e Pule'anga (Government Primary Schools)	17,681,519	18,560,500	16,983,200	55,786,800	55,632,300	42,716,800
	16302 Ngaahi Ako Kolisi (Government Secondary Schools)	23,043,858	24,273,800	24,705,800	13,977,000	13,977,000	13,977,000
	16303 Va'a Tokangaekina Ma'u Ako, Ngaahi Me'a Fakafokifa pea mo e Malu 'a e Fanau 'I he 'Atakai Ako (Truancy, Emergency & Safety Division)	353,032	502,600	385,000	439,800	439,800	439,800
	16304 Ngaahi Ako Tokamu'a mo e Ngaahi Ako Kau Katoa (Early Childhood Education & Inclusive Education)	-	-	-	698,200	698,200	698,200
	<i>Katoa Ako mo e Faiako (Total Learning and Teaching)</i>	<i>41,078,408</i>	<i>43,336,900</i>	<i>42,074,000</i>	<i>70,901,800</i>	<i>70,747,300</i>	<i>57,831,800</i>
	164 Univesiti Fakafonua 'a Tonga (Tonga National University)						
	16401 'Univesiti Fakafonua 'a Tonga (Tonga National University)	6,957,690	6,667,700	6,471,600	8,480,500	8,360,500	8,360,500
	<i>Katoa Univesiti Fakafonua 'a Tonga (Total Tonga National University)</i>	<i>6,957,690</i>	<i>6,667,700</i>	<i>6,471,600</i>	<i>8,480,500</i>	<i>8,360,500</i>	<i>8,360,500</i>
	Katoa Potungaue Ako mo e Ako Ngaue (Total Ministry of Education and Training)	128,000,839	116,255,300	106,130,900	128,407,200	125,173,800	111,932,300

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
17	Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)						
	171 Va'a Pule'i, Fale'i mo e Fakapolokalama (Leadership, Policy & Program Administration)						
	17101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	157,075	163,500	179,300	200,400	201,600	201,600
	17102 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	160,514	122,000	119,400	142,000	138,200	138,200
	17103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	2,858,973	1,323,400	1,270,700	1,488,000	1,493,000	1,493,000
	17104 Tafa'aki ki he Pule'i Fakangaue 'o e Ngaahi Va'a ki Motu (Outer Island Office Administration)	302,339	311,500	321,200	305,600	305,600	305,600
	17105 'Ofisi 'o e Kau Taki Lotu (Church Leaders Desk)	260,764	96,200	149,100	486,500	43,500	43,500
	<i>Katoa Va'a Pule'i, Fale'i mo e Fakapolokalama (Total Leadership, Policy & Program Administration)</i>	<i>3,739,665</i>	<i>2,016,600</i>	<i>2,039,700</i>	<i>2,622,500</i>	<i>2,181,900</i>	<i>2,181,900</i>
	172 Va'a Sipoti mo e Va'inaa (Sports and Active Recreation)						
	17201 Fakalakalaka 'o e Sipoti (Sports Development)	1,267,350	517,100	580,800	7,659,400	7,659,400	7,659,400
	17202 Polokalama ki he Pule'i 'o e Naue (Program Administration)	4,636,785	6,266,700	6,004,500	-	-	-
	17203 Tafa'aki 'o e Sipoti 'a Tonaa (Tonaa Institute of Sports)	-	115,000	99,700	-	-	-
	<i>Katoa Va'a Sipoti mo e Va'inga (Total Sports and Active Recreation)</i>	<i>5,904,135</i>	<i>6,898,800</i>	<i>6,685,000</i>	<i>7,659,400</i>	<i>7,659,400</i>	<i>7,659,400</i>
	173 Va'a Ma'u Ngaue ki Muli (Overseas Employment)						
	17301 Va'a ki he Ma'u Naue ki Muli (Overseas Employment Division)	1,315,216	1,562,800	1,325,000	1,683,500	1,996,500	1,996,500
	<i>Katoa Va'a Ma'u Naue ki Muli (Total Overseas Employment)</i>	<i>1,315,216</i>	<i>1,562,800</i>	<i>1,325,000</i>	<i>1,683,500</i>	<i>1,996,500</i>	<i>1,996,500</i>
	174 Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taau 'a Fafine mo Tananata (Women's Affairs and Gender Equality)						
	17401 Kakai Fefine mo e Totonu 'a e Tananata (Women's Affairs and Human Rights)	543,356	3,137,700	3,229,100	3,562,500	3,308,000	3,306,500
	<i>Katoa Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taau 'a Fafine mo Tangata (Total Women's Affairs and Gender Equality)</i>	<i>543,356</i>	<i>3,137,700</i>	<i>3,229,100</i>	<i>3,562,500</i>	<i>3,308,000</i>	<i>3,306,500</i>
	175 Va'a Tokangaekina 'a e Malu mo e Hao Fakasosiale 'a e Kakai Faingata'a'ia pea mo Tu'u Lavea Ngofua (Social Protection and Vulnerable)						
	17501 Malu'i mo e Tokoni ki he Kau Faingata'a'ia (Social Protections)	14,796,725	15,649,100	12,789,400	20,503,500	15,257,100	15,257,100
	<i>Katoa Va'a Tokangaekina 'a e Malu mo e Hao Fakasosiale 'a e Kakai Faingata'a'ia pea mo Tu'u Lavea Ngofua (Total Social Protection and Vulnerable)</i>	<i>14,796,725</i>	<i>15,649,100</i>	<i>12,789,400</i>	<i>20,503,500</i>	<i>15,257,100</i>	<i>15,257,100</i>
	176 Va'a Fakalakalaka'i 'o e To'utupu (Youth Development)						
	17601 Polokalama Fakalakalaka 'a e To'utupu (Youth Development)	1,253,186	7,324,400	716,400	884,300	407,900	407,900
	<i>Katoa Va'a Fakalakalaka'i 'o e To'utupu (Total Youth Development)</i>	<i>1,253,186</i>	<i>7,324,400</i>	<i>716,400</i>	<i>884,300</i>	<i>407,900</i>	<i>407,900</i>
	Katoa Potungaue ki he Ngaahi Ngaue Fakalotofonua (Total Ministry of Internal Affairs)	27,552,284	36,589,400	26,784,600	36,915,700	30,810,800	30,809,300
	Katoa Sosiale (Total Social)	229,677,706	249,972,700	219,813,500	264,296,900	262,027,400	229,381,400

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
6 'Ekonomika (Economic)							
11	Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)						
	111 Tataki Ngaue, Tu'utu'uni Ngaue mo e Palani (Leadership, Policy & Planning)						
	11101 'Ofisi 'o e 'Eiki Minisita moe Pule Ngaue (Office of the Hon. Minister & CEO)	567,256	389,100	395,300	382,100	382,100	382,100
	11102 Tu'utu'uni Ngaue moe Palani (Policy & Planning)	1,071,771	18,900	64,100	69,000	69,000	69,000
	11103 Fakatau Fakapule'anga moe 'Atita (Procurement & Internal Audit)	485,930	23,100	-	62,900	62,900	62,900
	11104 Tokangaekina 'o e Ngaahi Ngaue Fakamatala, Fetu'utaki moe Tekinolusia (Information Communication Technology)	230,236	-	-	182,900	179,300	179,300
	11105 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services Division)	-	-	-	2,031,700	2,119,200	2,119,200
	<i>Katoa Tataki Ngaue, Tu'utu'uni Ngaue mo e Palani (Total Leadership, Policy & Planning)</i>	<i>2,355,194</i>	<i>431,100</i>	<i>459,400</i>	<i>2,728,600</i>	<i>2,812,500</i>	<i>2,812,500</i>
	112 Polokalama Alea Fefakatau'aki Fakavaha'a Pule'anga & Fakafaingofua'i 'a e Fefakatau'aki (Trade Negotiation & Facilitation Program)						
	11201 Alea Fefakatau'aki Fakavaha'apule'anga mo e Tu'utu'uni Ngaue (Trade Negotiation & Policy)	325,585	278,800	178,800	216,300	185,100	185,100
	11202 Fakafaingofua'i mo sivilivi'i 'a e Fefakatau'aki (Trade Facilitation & Monitoring)	279,301	251,400	229,800	264,300	264,300	264,300
	<i>Katoa Polokalama Alea Fefakatau'aki Fakavaha'a Pule'anga & Fakafaingofua'i 'a e Fefakatau'aki (Total Trade Negotiation & Facilitation Program)</i>	<i>604,886</i>	<i>530,200</i>	<i>408,600</i>	<i>480,600</i>	<i>449,400</i>	<i>449,400</i>
	113 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)						
	11301 Fakalalakaka 'o e Ngaahi Pisinisi 'i he Sekitua Te'eki Lesisita (Business Development)	309,036	134,400	92,700	107,800	107,800	107,800
	11302 Fakalalakaka 'o e Ngaahi Pisinisi Fakalotofonua (Project Management Unit (WE-LIFT))	994,546	506,400	453,900	1,414,700	1,568,000	1,568,000
	11303 Fakalalakaka 'o e Hu Koloa ki Tu'apule'anga mo e Fakamaketi (Export Development & Marketing)	194,649	2,593,700	1,255,900	7,177,200	813,400	813,400
	11304 Fakamaketi mo Tu'uaki 'a e Koloa Hu Atu ki Tu'apule'anga (Export Marketing & Promotion)	773,750	-	-	-	-	-
	<i>Katoa Polokalama Tokoni ki he Ngaahi Pisinisi (Total Business Support Program)</i>	<i>2,271,981</i>	<i>3,234,500</i>	<i>1,802,500</i>	<i>8,699,700</i>	<i>2,489,200</i>	<i>2,489,200</i>

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
114	Polokalama Lesisita 'o e ngaahi Pisinisi, 'Inivesimeni Muli mo e Koloa Faka'atamai (Business Registry, Investment & Intellectual Property)						
11401	Lesisita Pisinisi mo e Inivesimeni Muli (Business Registry)	388,541	580,300	521,400	222,100	219,400	219,400
11402	Kolaa Faka'atamai (Intellectual Property)	184,119	176,500	164,300	146,900	146,900	146,900
11403	Tauhi mo Ngaue'aki 'o e Ngaahi Lao ki he Pisinisi (Business Compliance & Enforcement)	199,348	329,300	267,500	366,200	366,200	366,200
11404	Ngaue Fakalakalaka ki he Hu Kolaa ki Tu'apule'anga (Investment Promotion & Facilitation)	-	-	-	80,400	80,400	80,400
	<i>Katoa Polokalama Lesisita 'o e ngaahi Pisinisi, 'Inivesimeni Muli mo e Koloa Faka'atamai (Total Business Registry, Investment & Intellectual Property)</i>	<i>772,009</i>	<i>1,086,100</i>	<i>953,200</i>	<i>815,600</i>	<i>812,900</i>	<i>812,900</i>
115	Polokalama Tokangaekina e Konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair-Trade Program)						
11501	Fakalakalaka 'a e 'Ilo mo e Taukei 'a e Konisiuma 'I he Fakatotolo mo e Fekumi (Consumer, Standards & Competition)	182,552	127,000	129,700	171,500	171,500	171,500
11502	Fakafuofua 'o e Totongi Kolaa Pule'i (Price Control)	734,765	456,200	308,500	434,400	434,400	434,400
11503	Fakamalo'i mo Muimui 'a e Lao mo e Tu'utu'uni 'a e Potungaue ke Fakahoko 'e he Ngaahi Pisinisi (Consumer Enforcement & Metrology)	339,547	249,800	266,500	261,800	261,800	261,800
	<i>Katoa Polokalama Tokangaekina e Konisiuma moe Fefakatau'aki Lelei (Total Consumer Protection and Fair-Trade Program)</i>	<i>1,256,864</i>	<i>833,000</i>	<i>704,700</i>	<i>867,700</i>	<i>867,700</i>	<i>867,700</i>
116	Polokalama Va'a Ngaue 'a e Kakai (Labour Program)						
11601	Tanaki Fakamatala ki he Maketi 'o e Ngaue (Labour Market & Information Advice)	122,774	151,200	117,500	83,500	83,500	83,500
11602	Makatu'unga Ngaue Totonu (Labour Standards & Decent Work)	271,909	183,400	171,900	392,200	387,300	387,300
11603	Fakamalo'i 'a e muimui ki he ngaahi fiema'u fakalao (Employment Services)	-	-	-	24,300	24,300	24,300
	<i>Katoa Polokalama Va'a Ngaue 'a e Kakai (Total Labour Program)</i>	<i>394,683</i>	<i>334,600</i>	<i>289,400</i>	<i>500,000</i>	<i>495,100</i>	<i>495,100</i>
117	Polokalama ki hono Fakalele Ngaahi Ngaue (Corporate Services Program)						
11701	Tokangaekina 'o e Kau Ngaue mo e Fakahoko Ngaue (Human Resources & Administration)	-	1,561,300	1,728,700	-	-	-
11702	Tokangaekina 'o e Pa'anga Ngaue (Accounts)	-	474,400	496,700	-	-	-
11703	Tokangaekina 'o e Ngaahi Ngaue Fakamatala, Fetu'utaki moe Tekinolosia (Information Communication Technology)	-	202,900	184,500	-	-	-
	<i>Katoa Polokalama ki hono Fakalele Ngaahi Ngaue (Total Corporate Services Program)</i>	<i>-</i>	<i>2,238,600</i>	<i>2,409,900</i>	<i>-</i>	<i>-</i>	<i>-</i>
	Katoa Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Total Ministry of Commerce, Consumer, Trade, Innovation and Labour)	7,655,616	8,688,100	7,027,700	14,092,200	7,926,800	7,926,800

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.) Hingoa 'o e Polokalama (Program Title)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
18	Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food and Forests)						
	181 Va'a Pule'i mo e Fale'i (Leadership and Policy Direction)						
	18101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	205,127	222,400	246,600	237,000	245,900	245,900
	18102 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	174,320	135,700	105,900	100,600	100,600	100,600
	18103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services Division)	5,059,790	3,224,700	3,002,500	3,491,700	3,491,700	3,491,700
	18104 Va'a Palani mo e Lao (Policy and Planning Division)	230,527	199,800	194,200	193,200	193,200	193,200
	Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Policy Direction)	5,669,764	3,782,600	3,549,200	4,022,500	4,031,400	4,031,400
	182 Fakalakalaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)						
	18201 Va'a Ngaue, Fekumi & Fakalakalaka ki 'uta (Research Division)	1,291,939	22,761,500	2,183,700	2,317,100	12,317,100	12,317,100
	18202 Va'a Kolonitini (Quarantine & Quality Management Division)	2,031,482	2,886,700	2,466,800	2,686,400	1,836,700	1,716,500
	18203 Va'a Ngaue Vao'akau (Forestry Division)	1,181,037	1,467,000	1,036,000	1,155,100	1,155,100	1,155,100
	18204 Va'a Ngaue Me'atokoni (Food Division)	434,079	1,064,600	1,204,100	4,078,500	2,096,500	889,000
	18205 Va'a Ngaue Monumanu (Livestock Division)	1,084,671	1,048,600	942,000	1,057,000	1,057,000	1,057,000
	18206 Va'a ngaue ki tu'a & fakalakalaka Kakai Fefine (Extension & Women Development Division)	1,831,620	1,647,000	1,623,700	1,659,300	1,659,300	1,659,300
	18207 Ma'uanga Ivi mei he Kasa Fakanatula (Biogas)	-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
	Katoa Fakalakalaka'i Ngoue & Vao'akau (Total Agriculture & Forestry Development)	7,854,828	32,375,400	10,956,300	14,453,400	21,621,700	20,294,000
	Katoa Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Total Ministry of Agriculture, Food and Forests)	13,524,592	36,158,000	14,505,500	18,475,900	25,653,100	24,325,400

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.) Hingoa 'o e Polokalama (Program Title)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
24	Potungaue Toutai (Ministry of Fisheries)						
	241 Fakalakalaka'i 'o e Toutai (Fisheries Development)						
	24101 'Ofisi 'o e 'Eiki Minisita (Office of Ministers)	27,840	47,700	45,700	46,200	47,700	47,700
	24102 'Ofisi 'a e 'Ofisa Pule Naaue (Office of CEO)	324,864	544,300	545,500	506,600	495,500	495,500
	24103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	1,060,853	1,394,700	1,387,100	1,966,400	1,766,900	1,705,400
	<i>Katoa Fakalakalaka'i 'o e Toutai (Total Fisheries Development)</i>	<i>1,413,557</i>	<i>1,986,700</i>	<i>1,978,300</i>	<i>2,519,200</i>	<i>2,310,100</i>	<i>2,248,600</i>
	242 Toutai Tu'ulua (Sustainable Fisheries)						
	24201 Va'a Tokoni Fakalakalaka mo e Tokangaekina 'o e Toutai (Fisheries Management and Development Division)	8,888,907	31,817,200	556,600	578,900	18,932,000	18,932,000
	24202 Va'a Saienisi 'o e Toutai (Fisheries Science and Extension)	1,735,188	2,486,700	1,998,300	2,604,500	2,602,000	2,602,000
	24203 Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)	630,117	548,800	532,700	642,700	642,700	642,700
	24204 Pule'i 'o e Ngaahi Vaka Toutai Fakakomesiale (Commercial Fishing Vessel Management)	54,777	665,300	475,900	371,900	371,900	371,900
	<i>Katoa Toutai Tu'ulua (Total Sustainable Fisheries)</i>	<i>11,308,989</i>	<i>35,518,000</i>	<i>3,563,500</i>	<i>4,198,000</i>	<i>22,548,600</i>	<i>22,548,600</i>
	Katoa Potungaue Toutai (Total Ministry of Fisheries)	12,722,546	37,504,700	5,541,800	6,717,200	24,858,700	24,797,200
25	Potungaue Takimamata (Ministry of Tourism)						
	251 Va'a Pule'i mo e Fale'i (Leadership and Management)						
	25101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	20,503	43,500	75,300	22,300	23,500	23,500
	25102 'Ofisi 'a e 'Ofisa Pule Naaue (Office of the CEO)	208,044	204,200	240,400	187,200	189,200	189,200
	25103 Pule'i Fakangaue (Support Services Division)	4,400,467	1,703,200	2,838,900	2,033,900	1,999,500	1,968,000
	<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Management)</i>	<i>4,629,014</i>	<i>1,950,900</i>	<i>3,154,600</i>	<i>2,243,400</i>	<i>2,212,200</i>	<i>2,180,700</i>
	252 Polokalama Fakalakalaka ki he Takimamata 'a Tonga (Tonga Tourism Development)						
	25201 Fakaivia 'o e Sekitoa Takimamata (Industry Empowerment Division)	406,415	390,500	316,400	727,700	742,600	742,600
	25202 Fakatupulaki Fakalakalaka Ngaahi Feitu'u Faka Takimamata (Destination Development Division)	4,142,853	2,981,200	2,754,100	2,627,800	2,647,800	2,647,800
	<i>Katoa Polokalama Fakalakalaka ki he Takimamata 'a Tonga (Total Tonga Tourism Development)</i>	<i>4,549,268</i>	<i>3,371,700</i>	<i>3,070,500</i>	<i>3,355,500</i>	<i>3,390,400</i>	<i>3,390,400</i>
	253 Angafakafonua, Tala mo e Koloa Tukufakaholo (Culture and Heritage)						
	25301 Malu'i mo Fakatolonga 'o e Angafakafonua, Tala mo e Koloa Tukufakaholo (Safeguarding & Preservation of Culture & Heritage)	6,337,193	509,500	381,000	1,448,300	2,431,600	2,431,600
	<i>Katoa Angafakafonua, Tala mo e Koloa Tukufakaholo (Total Culture and Heritage)</i>	<i>6,337,193</i>	<i>509,500</i>	<i>381,000</i>	<i>1,448,300</i>	<i>2,431,600</i>	<i>2,431,600</i>
	254 Poate Ma'u Mafai Takimamata (Tonga Tourism Authority)						
	25401 Maketi FakaTakimamata (Tourism Marketing)	1,500,000	1,637,900	1,512,200	2,000,000	2,000,000	2,000,000
	<i>Katoa Poate Ma'u Mafai Takimamata (Total Tonga Tourism Authority)</i>	<i>1,500,000</i>	<i>1,637,900</i>	<i>1,512,200</i>	<i>2,000,000</i>	<i>2,000,000</i>	<i>2,000,000</i>
	Katoa Potungaue Takimamata (Total Ministry of Tourism)	17,015,474	7,470,000	8,118,300	9,047,200	10,034,200	10,002,700
	Katoa 'Ekonomika (Total Economic)	50,918,228	89,820,800	35,193,300	48,332,500	68,472,800	67,052,100

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.) Hingoa 'o e Polokalama (Program Title)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
7 Ngaahi Ngaue Lalahi (Infrastructure)							
19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)							
191 Va'a Pule'i mo e Fale'i (Leadership and Management)							
19101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)		833,234	644,000	483,500	868,200	880,700	880,700
19102 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)		864,903	733,700	616,800	310,100	320,100	320,100
19103 Va'a ki hono Fakalele 'o e Ngaahi Ngaue (Corporate Services)		336,750	750,000	713,700	2,520,300	2,534,000	2,534,000
19104 Palani mo e Tu'utu'uni Ngaue (Policy & Planning)		7,025,190	2,609,200	2,625,800	1,857,700	1,884,000	1,887,400
<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Management)</i>		<i>9,060,078</i>	<i>4,736,900</i>	<i>4,439,800</i>	<i>5,556,300</i>	<i>5,618,800</i>	<i>5,622,200</i>
192 Va'a ki he Fefononga'aki (Transport)							
19201 Fefolau'aki Vakapuna Sivile (Civil Aviation Office)		1,855,144	2,926,600	1,417,300	19,977,700	16,564,900	6,056,100
19202 Malini mo e Ngaahi Taulanga (Marine Administration Office)		59,431,567	17,891,800	38,082,700	18,403,500	10,927,800	10,927,800
19203 Fefononga'aki Hala Pule'anga (Land Transport Division)		2,735,655	52,703,000	72,648,200	108,594,200	101,468,000	38,219,900
<i>Katoa Va'a ki he Fefononga'aki (Total Transport)</i>		<i>64,022,367</i>	<i>73,521,400</i>	<i>112,148,200</i>	<i>146,975,400</i>	<i>128,960,700</i>	<i>55,203,800</i>
193 Tokanga'i mo Pule'i e Ngaue Langa (Infrastructure)							
19301 Ngaahi Tu'utu'uni Langa Fale (Building Control Division)		28,290,773	12,990,400	12,841,400	7,600,000	6,674,600	6,674,600
19302 Sevesi ki he Langa Fale (Building Services Division)		986,576	1,309,100	1,139,900	1,434,800	1,434,800	1,434,800
19303 Va'a Ngaue Faka'enisinia (Engineering Services Division)		340,614	4,656,000	7,794,400	760,800	760,800	760,800
19304 Tokangaekina 'o e Hala Pule'anga (Road Maintenance)		46,025,201	33,206,200	30,455,100	19,117,400	18,814,700	18,742,700
<i>Katoa Tokanga'i mo Pule'i e Ngaue Langa (Total Infrastructure)</i>		<i>75,643,164</i>	<i>52,161,700</i>	<i>52,230,800</i>	<i>28,913,000</i>	<i>27,684,900</i>	<i>27,612,900</i>
Katoa Potungaue ki he Ngaahi Ngaue Lalahi (Total Ministry of Infrastructure)		148,725,608	130,420,000	168,818,800	181,444,700	162,264,400	88,438,900

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.) Hingoa 'o e Polokalama (Program Title)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
20	Potungaue Fonua, Savea, Palani Kolo mo e Ngaahi Koloa Fakaenatula (Ministry of Lands, Survey, Spatial Planning and Natural Resources)						
	201 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
	20101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	238,340	97,000	128,200	216,500	229,000	229,000
	20102 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	229,726	193,800	190,100	253,700	269,900	269,900
	20103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	2,111,437	2,072,500	2,117,700	2,770,700	2,689,600	2,624,800
	<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>2,579,503</i>	<i>2,363,300</i>	<i>2,436,000</i>	<i>3,240,900</i>	<i>3,188,500</i>	<i>3,123,700</i>
	202 Ngaahi Ngaue Kelekele (Land Management)						
	20201 Va'a Pule kihe Ngaahi Ngaue Fakakelekele (Land Management Division)	643,539	956,300	538,500	652,300	652,300	652,300
	<i>Katoa Ngaahi Ngaue Kelekele (Total Land Management)</i>	<i>643,539</i>	<i>956,300</i>	<i>538,500</i>	<i>652,300</i>	<i>652,300</i>	<i>652,300</i>
	203 Ngaahi Ngaue Faka-Savea (Surveying)						
	20301 Va'a Ngaue Faka-Savea (Surveying)	1,028,019	1,305,000	1,065,900	1,281,200	1,286,200	1,286,200
	<i>Katoa Ngaahi Ngaue Faka-Savea (Total Surveying)</i>	<i>1,028,019</i>	<i>1,305,000</i>	<i>1,065,900</i>	<i>1,281,200</i>	<i>1,286,200</i>	<i>1,286,200</i>
	204 Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)						
	20401 Va'a ki hono Tokangaekina 'o e Ngaahi Koloa Fakaenatula (Natural Resources Division)	8,161,488	10,702,700	9,695,500	12,675,100	1,880,700	1,475,000
	<i>Katoa Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Total Natural Resource Management)</i>	<i>8,161,488</i>	<i>10,702,700</i>	<i>9,695,500</i>	<i>12,675,100</i>	<i>1,880,700</i>	<i>1,475,000</i>
	205 Ngaahi Fakamatata Fakakelekele moe Fakafeitu'u (Catography and GIS Services)						
	20501 Va'a Katokalafi mo e Ma'u'anga Fakamatata Fakasiokalafi (Catography & GIS Division)	689,550	787,000	772,600	822,700	822,700	822,700
	<i>Katoa Ngaahi Fakamatata Fakakelekele moe Fakafeitu'u (Total Catography and GIS Services)</i>	<i>689,550</i>	<i>787,000</i>	<i>772,600</i>	<i>822,700</i>	<i>822,700</i>	<i>822,700</i>
	206 Va'a Palani Kolo (Planning and Urban Management Agency)						
	20601 Va'a ki he Ma'u Mafai ki he Palani Fakafeitu'u (National Spatial Urban Planning)	695,660	1,437,900	368,300	2,596,600	416,700	416,700
	<i>Katoa Va'a Palani Kolo (Total Planning and Urban Management Agency)</i>	<i>695,660</i>	<i>1,437,900</i>	<i>368,300</i>	<i>2,596,600</i>	<i>416,700</i>	<i>416,700</i>
	Katoa Potungaue Fonua, Savea, Palani Kolo mo e Ngaahi Koloa Fakaenatula (Total Ministry of Lands, Survey, Spatial Planning and Natural Resources)	13,797,760	17,552,200	14,876,800	21,268,800	8,247,100	7,776,600

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.) Hingoa 'o e Polokalama (Program Title)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuvaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)						
	231 Va'a Pule'i mo e Fale'i (Leadership and Advisory)						
	23101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	201,033	239,200	167,700	215,200	218,900	218,900
	23102 'Ofisi 'a e 'Ofisa Pule Naaue (Office of the CEO)	302,073	206,000	188,800	192,500	196,700	196,700
	23103 Va'a ki hono Fakalele Naaahi Naaue (Corporate Services)	2,986,259	3,043,100	3,142,600	3,207,900	3,212,100	3,212,100
	Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Advisory)	3,489,365	3,488,300	3,499,100	3,615,600	3,627,700	3,627,700
	232 Fale'i ki he Fakamatala 'ea mo e Fakatamaki Fakatu'upake (Meteorology)						
	23201 Va'a ki he Ngaahi Ngāue Fakamatala 'ea (Meteorology Department)	4,116,870	2,771,300	1,220,500	2,556,800	2,358,700	1,830,700
	Katoa Fale'i ki he Fakamatala 'ea mo e Fakatamaki Fakatu'upake (Total Meteorology)	4,116,870	2,771,300	1,220,500	2,556,800	2,358,700	1,830,700
	233 Ma'u'anga Ivi (Energy)						
	23301 Va'a Ma'u'anga Ivi (Energy Department)	47,867,735	10,137,200	4,582,100	9,253,100	6,548,000	2,300,000
	Katoa Ma'u'anga Ivi (Total Energy)	47,867,735	10,137,200	4,582,100	9,253,100	6,548,000	2,300,000
	234 Ma'u'anga Fakamatala moe Fakalakalaka Fakaelekitolonika (Information and Digital Transformation)						
	23401 Va'a ki he Ngaahi Fakamatala (Information Department)	35,914	1,803,500	877,400	1,052,100	1,053,300	1,053,300
	Katoa Ma'u'anga Fakamatala moe Fakalakalaka Fakaelekitolonika (Total Information and Digital Transformation)	35,914	1,803,500	877,400	1,052,100	1,053,300	1,053,300
	235 Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency Advisory)						
	23501 Ōfisi Fakafonua ki he Pule'i 'a e ala hoko 'o ha Fakatamaki (National Disaster Risk Management Office)	7,661,428	14,530,100	9,153,500	6,345,800	4,968,000	4,995,500
	Katoa Fale'i 'o e Ngaahi me'a Fakatu'upake (Total Emergency Advisory)	7,661,428	14,530,100	9,153,500	6,345,800	4,968,000	4,995,500

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
236	Atakai (Environment)						
23601	Va'a 'Atakai (Environment Department)	1,893,928	2,565,500	1,746,700	2,068,200	1,584,000	1,584,000
	<i>Katoa Atakai (Total Environment)</i>	<i>1,893,928</i>	<i>2,565,500</i>	<i>1,746,700</i>	<i>2,068,200</i>	<i>1,584,000</i>	<i>1,584,000</i>
237	Fetu'utaki (Communications)						
23701	Va'a Fetu'utaki (Communications Department)	14,677,013	603,800	653,900	1,520,800	1,523,300	1,523,300
	<i>Katoa Fetu'utaki (Total Communications)</i>	<i>14,677,013</i>	<i>603,800</i>	<i>653,900</i>	<i>1,520,800</i>	<i>1,523,300</i>	<i>1,523,300</i>
238	Feliuliaki 'o e 'Ea (Climate Change)						
23801	Va'a Feliuliaki 'o e 'Ea (Climate Change Department)	2,141,007	15,694,700	18,474,400	28,120,100	32,205,900	26,631,800
	<i>Katoa Feliuliaki 'o e 'Ea (Total Climate Change)</i>	<i>2,141,007</i>	<i>15,694,700</i>	<i>18,474,400</i>	<i>28,120,100</i>	<i>32,205,900</i>	<i>26,631,800</i>
239	Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT)						
23901	Va'a Malu'i 'o e Ngaahi Ngaue Fakakomipiuta (CERT Department)	223,095	219,300	246,300	645,100	844,100	844,100
	<i>Katoa Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (Total CERT)</i>	<i>223,095</i>	<i>219,300</i>	<i>246,300</i>	<i>645,100</i>	<i>844,100</i>	<i>844,100</i>
	Katoa Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Total Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	82,106,354	51,813,700	40,453,900	55,177,600	54,713,000	44,390,400
	<i>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</i>	<i>244,629,722</i>	<i>199,785,900</i>	<i>224,149,500</i>	<i>257,891,100</i>	<i>225,224,500</i>	<i>140,605,900</i>
	Fakakatoa (Total)	864,336,464	992,831,600	824,334,500	949,406,500	912,674,600	761,439,900

*Discrepancy may be found in the figures for 2024/25 due to round off to the nearest whole number

*Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2024/25 makatu'unga 'i hono liliu ki he fika katoa

TEPILE 7 (TABLE 7)
**Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Pule'anga 'oku Fakapa'anga 'e he Pule'anga
(Summary of Total Government Cash Expenditures/Budget Support)**

PA'ANGA HU ATU (EXPENDITURE)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	167,683,735	175,485,700	173,660,600	190,770,700	187,009,900	184,189,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	12,294,587	16,907,600	16,098,900	18,513,900	18,513,900	18,513,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	15,807,655	13,941,200	16,227,900	13,735,600	15,016,900	15,016,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	28,248,150	38,415,700	38,339,800	36,235,500	35,736,500	35,736,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	69,181,773	87,904,000	83,306,200	91,901,000	91,601,000	91,601,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	68,795,281	67,162,800	70,353,300	107,541,500	100,524,200	97,024,100
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	3,641,523	4,594,900	4,174,800	4,411,200	4,411,200	4,411,200
Ngaahi No Fakapule'anga (Debt Management) (17xx)	70,019,034	68,382,100	68,808,700	77,716,700	72,944,700	63,352,700
Pa'anga Talifaki (Contingency Fund) (18xx)	- 0	5,000,000	2,296,000	5,000,000	5,000,000	5,000,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	3,549,797	3,892,300	3,741,600	3,892,300	3,892,300	3,892,300
Ngaahi Koloa (Assets) (20xx)	9,668,432	64,829,900	43,396,300	51,947,100	37,848,700	18,848,700
Totongi 'Inasi (Equity Payment) (21xx)	2,500,000	100,000	30,000	100,000	100,000	100,000
Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)	7,266,226	56,400,000	26,600,000	400,000	400,000	400,000
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	458,656,192	603,016,200	547,034,100	602,165,500	572,999,300	538,086,500
MA'U'ANGA PA'ANGA (FUNDING SOURCES):						
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash 372,252,925	482,780,200	450,016,000	484,154,600	486,046,300	490,557,400
Pa'anga Tokoni mei Muli ki he Patiseti (Confirm Budget Support)	Cash 86,403,267	120,236,000	97,018,100	118,010,900	86,953,000	47,529,100
Fakakatoa Ma'u'anga Pa'anga (Total Funding):	458,656,192	603,016,200	547,034,100	602,165,500	572,999,300	538,086,500

*Discrepancy may be found in the figures for 2024/25 due to round off to the nearest whole number

*Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2024/25 makatu'unga 'i hono liliu ki he fika katoa

Tepile 8 (Table 8)

**Fakakatoa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakalotofonua 'a e Pule'anga/Tokoni ki he Patiseti
(Total Expenditure by Ministry: Government Local Fund/Budget Support)**

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
1 Konisitutone (Constitutional)						
01 'Ofisi Palasi (Palace Office)	4,593,380	5,004,200	4,774,300	5,194,700	5,444,700	5,444,700
02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	16,792,880	16,113,700	16,497,300	17,023,000	17,063,400	17,018,800
03 'Ofisi 'o e 'Alita Seniale (Office of the Auditor General)	2,081,109	2,275,800	2,155,400	2,431,800	2,456,800	2,456,800
04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	1,508,389	1,600,400	1,450,500	1,645,000	1,662,200	1,662,200
27 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)	1,109,902	1,700,100	1,374,400	1,920,000	1,938,000	1,938,000
Katoa Konisitutone (Total Constitutional)	26,085,660	26,694,200	26,251,900	28,214,500	28,565,100	28,520,500
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (His Majesty's Diplomatic Services)	14,756,647	18,461,600	15,189,700	19,951,000	17,584,800	17,540,000
06 Kau Tau 'a 'Ene 'Afio (His Majesty's Armed Forces)	11,972,058	14,126,100	13,713,400	14,073,400	13,907,100	13,907,100
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	26,728,705	32,587,700	28,903,100	34,024,400	31,491,900	31,447,100
3 Ngaahi Potungaue Fakalukufua (Central Agencies)						
07 'Ofisi 'o e Palemia (Prime Minister's Office)	12,207,122	13,247,900	14,097,900	13,335,600	12,932,900	12,932,900
08 Potungaue Pa'anga (Ministry of Finance)	111,357,001	169,673,600	140,622,900	156,897,400	146,045,600	132,953,600
09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue and Customs)	10,681,251	16,137,100	11,642,700	12,931,200	16,312,500	15,955,500
10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	1,700,025	2,052,400	1,789,400	5,156,000	5,168,500	5,168,500
21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	1,963,997	3,094,900	2,940,900	2,639,500	2,645,700	2,645,700
22 Potungaue Sitetisitika (Statistics Department)	2,688,488	2,941,200	2,547,100	5,033,300	5,034,500	5,034,500
Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	140,597,884	207,147,100	173,640,900	195,993,000	188,139,700	174,690,700

Tepile 8 (Table 8)

Fakakatoa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakalotofonua 'a e Pule'anga/Tokoni ki he Patiseti
(Total Expenditure by Ministry: Government Local Fund/Budget Support)

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
4 Lao mo e Maau (Law & Order)						
12 Potungaue Fakamaau'anga (Ministry of Justice)	13,845,212	16,854,900	15,540,500	8,121,800	8,155,600	8,155,600
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	2,987,501	3,261,100	3,098,800	3,805,000	3,843,100	3,843,100
14 Potungaue Polisi Tonga (Ministry of Tonga Police)	14,926,367	18,994,600	18,751,100	19,585,000	19,379,300	19,223,600
26 Potungaue Ngaahi Ngaue ki he Tamate Afi mo e Me'a Fakafokifa (Tonga Fire and Emergency Services Department)	5,251,588	5,364,000	5,363,100	5,778,300	5,737,600	5,701,600
28 Komisoni Fili 'a Tonga (Tonga Electoral Commission)	-	-	-	1,058,100	1,060,600	1,060,600
29 Potungaue Pilisone (Prisons Department)	-	-	-	9,037,700	7,529,600	7,529,600
Katoa Lao mo e Maau (Total Law & Order)	37,010,668	44,474,600	42,753,500	47,385,900	45,705,800	45,514,100
5 Sosiale (Social)						
15 Potungaue Mo'ui (Ministry of Health)	60,752,660	80,517,900	71,318,200	74,677,600	69,280,200	59,447,600
16 Potungaue Ako mo e Ako Ngaue (Ministry of Education and Training)	73,792,219	74,784,200	73,966,900	78,589,100	78,598,700	78,598,600
17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	17,376,288	23,209,000	21,268,900	26,679,100	25,788,200	25,788,200
Katoa Sosiale (Total Social)	151,921,167	178,511,100	166,554,000	179,945,800	173,667,100	163,834,400
6 'Ekonomika (Economic)						
11 Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)	7,362,386	6,191,400	6,116,600	9,781,600	5,869,100	5,869,100
18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food and Forests)	12,643,778	11,316,500	10,688,900	11,612,900	11,461,500	11,341,300
24 Potungaue Toutai (Ministry of Fisheries)	5,621,577	5,439,400	4,751,800	5,441,100	5,364,300	5,302,800
25 Potungaue Takimamata (Ministry of Tourism)	11,284,543	7,150,300	7,519,100	8,025,400	8,034,200	8,002,700
Katoa 'Ekonomika (Total Economic)	36,912,285	30,097,600	29,076,400	34,861,000	30,729,100	30,515,900
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	24,160,083	66,400,000	64,537,400	61,910,900	54,891,100	43,819,100
20 Potungaue Fonua, Savea, Palani Kolo mo e Ngaahi Koloa Fakaenatula (Ministry of Lands, Survey, Spatial Planning and Natural Resources)	6,169,803	6,326,300	5,923,500	7,273,800	7,226,400	7,161,600
23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	9,069,937	10,777,600	9,393,400	12,556,200	12,583,100	12,583,100
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	39,399,823	83,503,900	79,854,300	81,740,900	74,700,600	63,563,800
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	458,656,192	603,016,200	547,034,100	602,165,500	572,999,300	538,086,500

*Discrepancy may be found in the figures for 2024/25 due to round off to the nearest whole number

*Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2024/25 makatu'unga 'i hono liliu ki he fika katoa

Tepile 9 (Table 9)

Fakakatoa Pa'anga Hu Atu Fakapotungave: Pa'anga Fakalotofonua 'a e Pule'anga
(Total Expenditure by Ministry: Government Local Fund)

Vahe (Vote) Potungave (Ministry)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
1 Konisitutone (Constitutional)						
01 'Ofisi Palasi (Palace Office)	4,593,380	4,960,000	4,774,300	5,194,700	5,444,700	5,444,700
02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	16,792,880	16,113,700	16,497,300	17,023,000	17,063,400	17,018,800
03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	2,081,109	2,275,800	2,155,400	2,431,800	2,456,800	2,456,800
04 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)	1,508,389	1,600,400	1,450,500	1,645,000	1,662,200	1,662,200
27 'Ofisi 'o e Komisiona ki he Fakafepakii 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)	1,109,902	1,700,100	1,374,400	1,920,000	1,938,000	1,938,000
Katoa Konisitutone (Total Constitutional)	26,085,660	26,650,000	26,251,900	28,214,500	28,565,100	28,520,500
2 Naaue ki Muli mo e Malu'i (External & Defence)						
05 Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (His Majesty's Diplomatic Services)	14,756,647	18,461,600	15,189,700	19,951,000	17,584,800	17,540,000
06 Kau Tau 'a 'Ene 'Afio (His Majesty's Armed Forces)	11,838,702	13,959,400	13,659,200	14,003,400	13,837,100	13,837,100
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	26,595,348	32,421,000	28,848,900	33,954,400	31,421,900	31,377,100
3 Ngaahi Potungave Fakalukufua (Central Agencies)						
07 'Ofisi 'o e Palemia (Prime Minister's Office)	11,048,890	12,275,800	12,679,200	13,273,800	12,871,100	12,932,900
08 Potungave Pa'anga (Ministry of Finance)	95,396,705	137,082,400	111,660,200	113,591,700	116,289,200	106,197,200
09 Potungave ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue and Customs)	10,681,251	12,319,800	11,642,700	12,931,200	16,312,500	15,955,500
10 Potungave ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	1,700,025	2,052,400	1,789,400	4,156,000	4,168,500	4,168,500
21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	1,963,997	3,094,900	2,940,900	2,639,500	2,645,700	2,645,700
22 Potungave Sitetisitika (Statistics Department)	2,688,488	2,703,900	2,347,100	5,033,300	5,034,500	5,034,500
Katoa Ngaahi Potungave Fakalukufua (Total Central Agencies)	123,479,356	169,529,200	143,059,500	151,625,500	157,321,500	146,934,300
4 Lao mo e Maau (Law & Order)						
12 Potungave Fakamaau'anga (Ministry of Justice)	13,719,153	14,988,300	14,445,500	7,864,100	7,897,900	8,155,600
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	2,987,501	3,261,100	3,098,800	3,805,000	3,843,100	3,843,100
14 Potungave Polisi Tonga (Ministry of Tonga Police)	13,552,144	18,017,900	17,330,500	18,556,200	18,350,500	18,194,800
26 Potungave Ngaahi Ngaue ki he Tamate Afi mo e Me'a Fakafokifa (Tonga Fire and Emergency Services Department)	5,251,588	5,364,000	5,363,100	5,778,300	5,737,600	5,701,600
28 Komisoni Fili 'a Tonga (Tonga Electoral Commission)	-	-	-	1,058,100	1,060,600	1,060,600
29 Potungave Pilisone (Prisons Department)	-	-	-	8,237,700	7,529,600	7,529,600
Katoa Lao mo e Maau (Total Law & Order)	35,510,385	41,631,300	40,237,900	45,299,400	44,419,300	44,485,300

Tepile 9 (Table 9)

Fakakatoa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakalotofonua 'a e Pule'anga
(Total Expenditure by Ministry: Government Local Fund)

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
5 Sosiale (Social)						
15 Potungaue Mo'ui (Ministry of Health)	43,925,453	43,337,200	47,471,700	48,613,200	56,247,200	58,115,600
16 Potungaue Ako mo e Ako Ngaue (Ministry of Education and Training)	52,101,114	58,964,800	57,821,600	49,156,700	50,521,600	72,427,200
17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	9,054,828	8,922,400	7,281,400	15,821,100	14,930,200	16,778,200
Katoa Sosiale (Total Social)	105,081,394	111,224,400	112,574,700	113,591,000	121,699,000	147,321,000
6 'Ekonomika (Economic)						
11 Potungaue ki he Komeesi, Konisiuma, Fekatautaki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)	6,441,426	6,111,400	6,036,600	9,701,600	5,789,100	5,789,100
18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food and Forests)	9,253,052	10,841,000	10,322,100	11,198,800	11,047,400	11,066,900
24 Potungaue Toutai (Ministry of Fisheries)	4,001,177	5,439,400	4,751,800	5,441,100	5,364,300	5,302,800
25 Potungaue Takimamata (Ministry of Tourism)	7,810,180	6,318,400	6,693,500	7,193,500	8,024,200	8,002,700
Katoa 'Ekonomika (Total Economic)	27,505,834	28,710,200	27,804,000	33,535,000	30,225,000	30,161,500
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	13,710,454	57,370,300	57,524,200	59,825,900	54,306,100	43,734,100
20 Potungaue Fonua, Savea, Palani Kolo mo e Ngaahi Koloa Fakaenatula (Ministry of Lands, Survey, Spatial Planning and Natural Resources)	6,169,803	6,326,300	5,923,500	7,273,800	7,226,400	7,161,600
23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	8,114,690	8,917,500	7,791,400	10,835,100	10,862,000	10,862,000
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	27,994,947	72,614,100	71,239,100	77,934,800	72,394,500	61,757,700
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	372,252,925	482,780,200	450,016,000	484,154,600	486,046,300	490,557,400

*Discrepancy may be found in the figures for 2024/25 due to round off to the nearest whole number

*Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2024/25 makatu'unga 'i hono liliu ki he fika katoa

Tepile 10 (Table 10)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungave: Pa'anga Tokoni mei Muli/Tokoni ki he Patiseti
(Government Total Expenditure by Ministry: Donor Cash/Budget Support)**

Vahe (Vote) Potungave (Ministry)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
1 Konisitutone (Constitutional)						
01 'Ofisi Palasi (Palace Office)	-	294,200	250,000	-	-	-
02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	180,084	36,300	252,500	28,300	20,000	20,000
04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	13,874	-	-	-	-	-
27 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)	-	-	3,700	7,400	7,400	7,400
Katoa Konisitutone (Total Constitutional)	193,959	330,500	506,200	35,700	27,400	27,400
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (His Majesty's Diplomatic Services)	321,074	-	50,300	-	-	-
06 Kau Tau 'a 'Ene 'Afio (His Majesty's Armed Forces)	133,357	166,700	54,200	70,000	70,000	70,000
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	454,431	166,700	104,500	70,000	70,000	70,000
3 Ngaahi Potungave Fakalukufua (Central Agencies)						
07 'Ofisi 'o e Palemia (Prime Minister's Office)	12,299,808	3,448,700	1,480,100	2,496,700	4,107,600	4,000,000
08 Potungave Pa'anga (Ministry of Finance)	30,932,124	62,699,800	32,189,100	68,849,000	32,749,600	29,818,600
09 Potungave ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue and Customs)	-	3,817,300	486,000	4,839,700	3,767,800	3,475,300
10 Potungave ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	-	532,500	-	1,000,000	1,000,000	1,000,000
21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	-	-	-	97,000	-	-
22 Potungave Sifetisitika (Statistics Department)	1,342,935	1,539,600	1,322,700	1,019,500	-	-
Katoa Ngaahi Potungave Fakalukufua (Total Central Agencies)	44,574,867	72,037,900	35,477,900	78,301,900	41,625,000	38,293,900
4 Lao mo e Maau (Law & Order)						
12 Potungave Fakamaau'anga (Ministry of Justice)	220,982	1,880,300	1,204,500	257,700	257,700	-
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	158,571	400,000	257,100	173,800	173,800	400
14 Potungave Polisi Tonga (Ministry of Tonga Police)	2,928,648	2,636,600	2,445,100	1,431,800	1,428,800	1,428,800
29 Potungave Pilisone (Prisons Department)	-	-	-	800,000	-	-
Katoa Lao mo e Maau (Total Law & Order)	3,308,201	4,916,900	3,906,700	2,663,300	1,860,300	1,429,200

Tepile 10 (Table 10)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungave: Pa'anga Tokoni mei Muli/Tokoni ki he Patiseti
(Government Total Expenditure by Ministry: Donor Cash/Budget Support)**

Vahe (Vote) Potungave (Ministry)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
5 Sosiale (Social)						
15 Potungave Mo'ui (Ministry of Health)	24,842,259	45,929,400	33,808,200	44,352,700	47,298,200	25,102,900
16 Potungave Ako mo e Ako Ngaue (Ministry of Education and Training)	33,435,101	44,138,500	33,272,400	61,808,600	59,340,100	24,193,000
17 Potungave ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)	12,798,424	16,999,400	16,210,400	13,127,500	12,689,600	10,840,100
Katoa Sosiale (Total Social)	71,075,783	107,067,300	83,291,000	119,288,800	119,327,900	60,136,000
6 'Ekonomika (Economic)						
11 Potungave ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)	1,133,390	129,000	86,400	1,857,300	80,000	80,000
18 Potungave Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food and Forests)	3,427,941	475,500	366,800	414,100	414,100	274,400
24 Potungave Toutai (Ministry of Fisheries)	7,896,092	1,065,200	790,000	1,276,100	1,141,300	1,141,300
25 Potungave Takimamata (Ministry of Tourism)	9,205,294	863,700	1,412,600	853,700	10,000	-
Katoa 'Ekonomika (Total Economic)	21,662,717	2,533,400	2,655,800	4,401,200	1,645,400	1,495,700
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungave ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	38,936,798	50,211,100	36,050,100	24,504,700	8,621,200	7,123,200
20 Potungave Fonua, Savea, Palani Kolo mo e Ngaahi Koloa Fakaenatula (Ministry of Lands, Survey, Spatial Planning and Natural Resources)	832,908	2,322,500	2,869,900	711,200	615,000	615,000
23 Potungave Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	24,118,250	26,576,000	21,227,000	21,117,900	18,996,600	17,843,300
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	63,887,957	79,109,600	60,147,000	46,333,800	28,232,800	25,581,500
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	205,157,913	266,162,300	186,089,100	251,094,700	192,788,800	127,033,700

*Discrepancy may be found in the figures for 2024/25 due to round off to the nearest whole number

*Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2024/25 makatu'unga 'i hono liliu ki he fika katoa

Tepile 11 (Table 11)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungau: Koloa Tokoni mei muli
(Government Total Expenditure by Ministry: Donor Inkind)**

Vahe (Vote) Potungau (Ministry)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
1 Konisitutone (Constitutional)						
02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	66,800	10,545,100	11,696,500	17,189,500	12,517,100	1,017,100
03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	280,900	315,000	226,700	391,900	329,200	329,200
04 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)	-	6,800	-	6,800	-	-
Katoa Konisitutone (Total Constitutional)	347,700	10,866,900	11,923,200	17,588,200	12,846,300	1,346,300
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (His Majesty's Diplomatic Services)	738,741	997,100	750,300	906,500	1,796,500	896,500
06 Kau Tau 'a 'Ene 'Afio (His Majesty's Armed Forces)	2,352,153	2,980,000	3,350,000	3,030,000	2,430,000	1,930,100
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	3,090,894	3,977,100	4,100,300	3,936,500	4,226,500	2,826,600
3 Ngaahi Potungau Fakalukufua (Central Agencies)						
07 'Ofisi 'o e Palemia (Prime Minister's Office)	1,034,222	2,493,900	2,493,900	2,300,000	2,300,000	2,300,000
08 Potungau Pa'anga (Ministry of Finance)	23,797,600	41,816,800	5,737,000	5,583,000	18,992,600	18,992,600
09 Potungau ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue and Customs)	112,000	7,000,100	3,707,300	4,766,200	8,743,200	3,266,500
10 Potungau ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	43,300,000	35,500,000	35,500,000	598,000	-	-
21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	99,900	213,300	162,900	526,900	326,900	326,900
Katoa Ngaahi Potungau Fakalukufua (Total Central Agencies)	68,343,722	87,024,100	47,601,100	13,774,100	30,362,700	24,886,000
4 Lao mo e Maau (Law & Order)						
12 Potungau Fakamaau'anga (Ministry of Justice)	-	837,200	819,000	311,500	279,100	279,100
14 Potungau Polisi Tonga (Ministry of Tonga Police)	5,267,484	113,300	341,100	778,300	1,608,900	1,608,900
26 Potungau Ngaahi Ngaue ki he Tamate Afi mo e Me'a Fakafokifa (Tonga Fire and Emergency Services Department)	1,858,800	2,750,100	2,000,000	2,150,000	2,150,000	2,150,000
28 Komisoni Fili 'a Tonga (Tonga Electoral Commission)	-	-	-	182,700	165,900	165,900
Katoa Lao mo e Maau (Total Law & Order)	7,126,284	3,700,600	3,160,100	3,422,500	4,203,900	4,203,900

Tepile 11 (Table 11)

Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue: Koloa Tokoni mei muli
(Government Total Expenditure by Ministry: Donor Inkind)

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
5 Sosiale (Social)						
15 Potungaue Mo'ui (Ministry of Health)	5,356,872	7,861,400	5,618,100	6,008,100	2,497,400	3,421,300
16 Potungaue Ako mo e Ako Ngaue (Ministry of Education and Training)	42,464,625	13,152,000	15,036,900	17,441,900	15,312,100	15,312,100
17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	98,600	10,667,600	3,292,800	7,967,100	3,191,000	3,191,000
Katoa Sosiale (Total Social)	47,920,097	31,681,000	23,947,800	31,417,100	21,000,500	21,924,400
6 'Ekonomika (Economic)						
11 Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)	80,800	2,447,700	904,700	2,533,300	2,057,700	2,057,700
18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food and Forests)	843,600	24,841,500	3,816,600	6,863,000	14,191,600	12,984,100
24 Potungaue Toutai (Ministry of Fisheries)	825,277	31,000,100	-	-	18,353,100	18,353,100
25 Potungaue Takimamata (Ministry of Tourism)	-	287,900	12,200	1,000,000	2,000,000	2,000,000
Katoa 'Ekonomika (Total Economic)	1,749,677	58,577,200	4,733,500	10,396,300	36,602,400	35,394,900
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	76,370,033	22,838,600	75,244,500	97,114,100	99,337,100	37,581,600
20 Potungaue Fonua, Savea, Palani Kolo mo e Ngaahi Koloa Fakaenatula (Ministry of Lands, Survey, Spatial Planning and Natural Resources)	6,795,049	8,903,400	6,083,400	13,283,800	405,700	-
23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	49,873,414	16,320,200	11,435,500	23,224,600	24,854,400	15,685,100
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	133,038,496	48,062,200	92,763,400	133,622,500	124,597,200	53,266,700
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	261,616,870	243,889,100	188,229,400	214,157,200	233,839,500	143,848,800

*Discrepancy may be found in the figures for 2024/25 due to round off to the nearest whole number

*Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2024/25 makatu'unga 'i hono liliu ki he fika katoa

Tepile 12 (Table 12)

**Fakalukufua 'o e Pa'anga Hu Atu 'i he Ma'u'anga Pa'anga mei he Tokoni mei Muli : Pa'anga/Tokoni ki he Patiseti
(Cash Expenditure by Donor Source of Funding: Donor Cash/Budget Support)**

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional)	'Esitimetu Kamata (Original Estimate)	'Esitimetu Liliu (Revised Estimate)	'Esitimetu (Estimate)	Fakafuofua (Projection)	Fakafuofua (Projection)
	2024/25	2025/26	2025/26	2026/27	2027/28	2028/29
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	19,524,625	19,669,900	5,631,500	24,954,700	4,287,600	3,424,000
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	1,300,544	1,365,400	2,092,400	1,134,100	992,500	1,137,700
Pa'anga Tokoni 'a 'Aositelelia ki he Patiseti (Aust Fund (Budget Support))	42,064,165	45,963,900	43,375,300	40,542,900	43,923,900	6,000,000
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	95,383	285,200	13,800	256,000	242,800	242,800
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	126,726	417,300	19,200	400,000	400,000	400,000
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	17,280,992	13,917,300	12,403,500	9,579,100	9,299,000	9,321,400
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	195,693	246,000	47,600	56,000	50,100	50,100
Pa'anga Tokoni mei Nu'usila ki he Patiseti (New Zealand Fund (Budget Support))	5,679,389	35,709,500	15,452,300	25,229,200	13,298,700	11,798,700
Tokoni kehe mei 'Amelika (USA Other Govt)	-	181,600	56,900	144,700	-	-
Tokoni mei he Lepapulika 'a e Kakai 'a Saina (People's Republic of China)	2,066,762	3,146,100	2,633,500	1,026,800	7,700	7,700
Ngaahi Tokoni makehe mei Saina (China Other)	-	223,400	-	-	-	-
Ngaahi Tokoni Kehe mei he Pule'anga Nu'usila (NZ Other Government receipts)	96,147	28,800	57,800	-	-	-
Kautaha Tokoni Fakavaha'apule'anga ki he Fakalakalaka 'o e Ngoue (IFAD)	2,853,824	2,000,000	-	2,000,000	4,000,000	4,000,000
Tokoni 'a e Pule'anga fakatahataha ki he me'atokoni fakamamani lahi (UN World Food)	-	-	222,800	-	-	-
Ofisi 'a e Pule'anga fakatahataha ki he ngaahi Poloseki Langa Fakalakalaka (UNOPS)	960,978	1,945,000	2,526,700	1,926,000	1,879,800	1,879,800
Tokoni mei he Pule'anga Saute Alepea (Saudi Arabia Government)	8,154,027	6,072,600	16,000	5,400,400	-	-
Tokoni mei he Kautaha Tokangaekina Fakatamaki Fakaenatula (World Meteorological Organization)	32,412	4,400	36,500	2,900	2,900	2,900
Tokoni mei he OPEC (OPEC Fund (Budget Support))	-	-	-	3,000,000	3,000,000	3,000,000
Tokoni mei he Pangike Fakalakalaka 'a 'Esia (Asian Development Bank (ADB))	1,810,314	24,716,700	3,402,700	1,738,300	1,317,000	1,317,000
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	49,979,910	59,146,200	49,814,300	77,023,500	77,026,800	51,878,500
Pa'anga Tokoni mei he Pangike Fakalakalaka 'a 'Esia ki he Patiseti (Asian Development Bank (ADB) (Budget Support))	12,570,779	23,730,400	24,250,600	11,865,200	11,865,200	11,865,200
Pa'anga Tokoni mei he Pangike 'a Mamani ki he Patiseti (World Bank Budget Support)	23,045,687	11,865,200	11,158,900	35,000,000	11,865,200	11,865,200
Pa'anga Tokoni mei he EU ki he Patiseti (EU Budget Support)	3,043,247	2,967,000	2,781,000	2,373,600	3,000,000	3,000,000
Tokoni mei he UAE (United Arab Emirates (UAE))	321,074	-	-	-	-	-

Tepile 12 (Table 12)

**Fakalukufua 'o e Pa'anga Hu Atu 'i he Ma'u'anga Pa'anga mei he Tokoni mei Muli : Pa'anga/Tokoni ki he Patiseti
(Cash Expenditure by Donor Source of Funding: Donor Cash/Budget Support)**

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional)	'Esitimeti Kamata (Original Estimate)	'Esitimeti Liliu (Revised Estimate)	'Esitimeti (Estimate)	Fakafuofua (Projection)	Fakafuofua (Projection)
	2024/25	2025/26	2025/26	2026/27	2027/28	2028/29
Tokoni mei he UNESCO (UNESCO)	6,798	12,200	37,000	21,800	-	-
Tokoni mei he EU (European Union)	-	300,000	-	-	-	-
Tokoni mei he PIFS (Pacific Islands Forum Secretariat (PIFS))	14,903	38,800	-	-	-	-
Tokoni mei he SPC (Secretariat of the Pacific Community)	629,790	1,633,600	783,300	1,132,100	1,152,200	1,255,800
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	478,193	1,377,800	116,500	949,700	702,300	207,200
Tokoni mei he UNDP (United National Development Program)	1,778,098	1,816,800	1,408,400	1,197,200	1,290,400	1,160,600
Tokoni mei he Western Central Pacific Fisheries Commission (Western Central Pacific Fisheries Commission)	15,323	91,900	15,800	54,500	52,000	52,000
Tokoni mei he UNFPA (UN Family Planning Association)	173,676	142,400	167,500	142,400	142,400	142,400
Tokoni mei he UNICEF (UN International Children's Fund)	992,798	474,700	992,200	125,900	73,000	107,500
Tokoni mei he ILO (International Labour Organisation)	27,418	30,400	6,400	35,300	-	-
Tokoni mei he WHO (World Health Organisation)	462,703	315,500	885,800	315,500	315,500	315,500
Tokoni mei he UNEP (United Nations Environment Program)	447,328	969,900	541,400	1,058,200	621,000	620,900
Tokoni mei he FFA (Forum Fisheries Agencies)	3,987	369,300	-	418,000	298,900	298,900
Tokoni mei he IUCN (International Union for Conservation)	-	69,300	-	69,300	-	-
Tokoni mei he UN ki he Kakai Fefine (UN Women)	9,103	33,900	368,100	208,700	-	-
Tokoni mei he Kautaha faka'ai'ai 'o e mo'ui lelei 'a Tonga (Tonga Health Promotion Foundation)	4,636	4,600	-	-	-	-
Tokoni mei he Ngaahi Kolo (Local Contributions)	166,399	783,300	-	4,500	100	100
Ngaahi Tokoni ki he Fakatamaki (Disaster Donors)	8,439,051	1,375,300	3,717,200	-	-	-
Pa'anga Tokoni Fakatahataha ki he Kolona Vailasi (COVID-19 Pooled Fund)	55,937	2,174,900	-	-	-	-
Ngaahi Fonua Tokoni Kehe (Other Donor)	214,592	545,800	589,200	1,455,200	1,428,800	1,428,800
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	34,502	-	467,000	253,000	253,000	253,000
Fakakatoa Pa'anga Tokoni (Total Donor Funds)	205,157,913	266,162,300	186,089,100	251,094,700	192,788,800	127,033,700

**Discrepancy may be found in the figures for 2024/25 due to round off to the nearest whole number*

**Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2024/25 makatu'unga 'i hono liliu ki he fika katoa*

Tepile 13 (Table 13)

**Koloa Hu Atu 'i he Ma'u'anga Pa'anga mei Muli: Koloa
(Expenditure by Donor Source of Funding: Inkind)**

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	13,517,741	13,006,600	9,641,900	13,377,000	13,927,000	13,927,000
Tokoni Va'a Fakakautau 'a 'Aositelelia (Australian Defence Cooperation)	1,252,700	2,420,000	2,790,000	2,470,000	1,870,000	1,370,100
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	1,768,000	2,177,400	2,052,800	2,160,000	2,160,000	2,160,000
Tokoni mei Siapani (Japan - JICA)	20,300,000	10,300,100	7,508,500	28,268,900	41,788,900	30,226,800
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	-	100	-	-	-	-
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	41,530,800	45,626,300	46,725,800	16,680,200	12,055,000	555,000
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	5,775,148	13,051,000	8,387,600	12,783,800	8,131,900	8,131,900
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	2,688,758	7,070,600	4,712,000	3,527,500	1,977,600	2,901,500
Tokoni mei 'Amelika (USA Government)	50,000	60,000	60,000	60,000	60,000	60,000
Tokoni kehe mei 'Amelika (USA Other Govt)	-	100,000	-	1,250,000	2,250,000	2,250,000
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	69,735,722	55,400,300	5,291,300	1,600,100	11,600,100	11,600,100
Tokoni mei Kolea (Korean Fund)	600,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Ngaahi Tokoni Kehe mei he Pule'anga Nu'usila (NZ Other Government)	-	-	-	400,000	600,000	600,000
Tokoni mei he Pangike Fakalakalaka 'a 'Esia (Asian Development Bank)	74,178,433	65,865,200	72,042,300	103,196,100	95,286,600	39,608,100
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	11,004,391	12,178,100	16,425,600	3,851,700	13,003,300	8,373,800
Tokoni mei he EU (European Union)	-	-	-	300,000	300,000	300,000
Tokoni mei he SPC (Secretariat of the Pacific Community)	-	8,800	-	1,049,900	949,900	849,900
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	26,400	27,800	-	-	-	-
Tokoni mei he UNDP (United National Development Program)	490,000	500,000	450,000	11,490,800	15,490,000	10,000,000
Tokoni mei he FAO (Food & Agriculture Organisation)	530,600	1,368,300	1,219,300	1,345,000	1,345,000	1,345,000
Tokoni mei he FFA (Forum Fisheries Agencies)	-	100	-	-	-	-
Tokoni mei he UN ki he Kakai Fefine (UN Women)	-	150,000	-	150,000	150,000	150,000
Tokoni mei he konivesio 'a e Pule'anga fakatahataha ki he lao 'o e tahi (United Nation Convention on the Law of the Sea)	-	500,000	-	-	-	-
Ngaahi Tokoni mei he Kautaha ki he Feliuliaki 'o e 'ea (Green Climate Fund)	15,359,577	2,000,100	3,163,300	1,463,700	1,463,700	1,463,700
Ofisi 'a e Pule'anga Fakatahataha ki he Fehikitaki 'a e kakai (International Organisation for Migration)	509,900	1,234,000	862,900	600,000	1,500,000	600,000
Tokoni mei he Ngaahi Kolo (Local Contributions)	-	-	-	1,500,000	1,500,000	1,500,000
Ngaahi Fonua Tokoni Kehe (Other Donor)	2,298,700	9,844,300	5,896,100	5,632,500	5,430,500	4,875,900
Fakakatoa Pa'anga Tokoni (Total Donor Funds)	261,616,870	243,889,100	188,229,400	214,157,200	233,839,500	143,848,800

**Discrepancy may be found in the figures for 2024/25 due to round off to the nearest whole number*

**Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2024/25 makatu'unga 'i hono liliu ki he fika katoa*

Tepile 14 (Table 14)

**Fakalukufua 'o e Pa'anga Hu Mai Fakaloto fonua 'a e Pule'anga 'i he Fakakulupu
(Total Revenue by Standard Groups: Government Local Fund)**

	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafoufua (Projection) 2027/28	Fakafoufua (Projection) 2028/29
PA'ANGA HU MAI (REVENUE)						
Tukuhau Vahenga (Income Tax) (00xx)	76,885,303	78,699,500	78,663,200	81,751,200	89,777,000	94,209,800
Tukuhau Fefakatau'aki (Trade Taxes) (01xx)	27,282,070	33,162,500	27,860,700	26,569,100	31,797,000	33,075,300
Tukuhau ki he Ngaahi Koloa mo e Ngaue (Taxes on Good & Services) (02xx)	142,816,779	145,036,800	152,012,300	160,853,300	175,288,900	184,719,900
Tukuhau 'Ekisia (Excise Taxes) (03xx)	61,481,508	77,615,400	75,870,000	72,066,600	86,589,000	90,793,500
Totongi ki he Ngaahi Ngaue mo e Laiseni (Fees & Licences) (04xx)	20,575,247	44,857,400	32,274,400	36,517,500	38,867,200	41,506,100
Ngaahi Pisinisi mo e Koloa 'a e Pule'anga (Entrepreneurial & Property Income) (05xx)	32,612,024	39,507,500	37,045,500	33,539,100	36,286,300	38,015,600
Pa'anga Hu mai Kehe (Miscellaneous Revenue Items) (06xx)	1,154,482	893,900	916,000	978,800	1,045,500	1,120,400
Inasi mo e Ngaahi Pa'anga Tokoni kehe (Capital & Other Transfers) (07xx)	26,498,147	63,955,800	34,248,900	68,742,800	21,470,800	5,878,800
Fakakatoa Pa'anga Hu Mai (Total Revenue)	389,305,560	483,728,800	438,891,000	#####	481,121,700	489,319,400

**Discrepancy may be found in the figures for 2024/25 due to round off to the nearest whole number*

**Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2024/25 makatu'unga 'i hono liliu ki he fika katoa*

Tepile 15 (Table 15)

Fakakatoa Pa'anga Hu Mai 'a e Pule'anga Fakapotungave - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Government Total Revenue by Ministry - without Budget Support)

Vahe (Vote) Potungave (Ministry)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
1 Konisitutone (Constitutional)						
03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	188,300	144,600	120,000	128,200	137,000	146,800
Katoa Konisitutone (Total Constitutional)	188,300	144,600	120,000	128,200	137,000	146,800
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (His Majesty's Diplomatic Services)	3,683,415	4,500,100	3,570,500	3,815,200	4,075,000	4,366,900
06 Kau Tau 'a 'Ene 'Afio (His Majesty's Armed Forces)	550	1,100	14,600	15,000	16,000	17,000
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	3,683,965	4,501,200	3,585,100	3,830,200	4,091,000	4,383,900
3 Ngaahi Potungave Fakalukufua (Central Agencies)						
07 'Ofisi 'o e Palemia (Prime Minister's Office)	72,645	115,000	141,300	151,000	161,300	172,900
08 Potungave Pa'anga (Ministry of Finance)	54,640,289	103,278,000	68,795,700	100,412,300	55,905,900	42,039,000
09 Potungave ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue and Customs)	310,831,587	329,054,500	329,439,800	335,935,500	377,785,800	396,726,500
10 Potungave ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	5,024,836	5,200,000	5,240,100	6,599,100	6,980,500	7,409,000
22 Potungave Sifetisitika (Statistics Department)	-	5,000	-	-	-	-
Katoa Ngaahi Potungave Fakalukufua (Total Central Agencies)	370,569,357	437,652,500	403,616,900	443,097,900	440,833,500	446,347,400
4 Lao mo e Maau (Law & Order)						
12 Potungave Fakamaau'anga (Ministry of Justice)	1,628,364	2,000,000	2,221,700	1,604,100	1,708,000	1,824,500
14 Potungave Polisi Tonga (Ministry of Tonga Police)	1,063,717	1,000,000	1,147,100	1,225,500	1,308,900	1,402,600
29 Potungave Pilisone (Prisons Department)	-	-	-	850,600	908,500	973,600
Katoa Lao mo e Maau (Total Law & Order)	2,692,081	3,000,000	3,368,800	3,680,200	3,925,400	4,200,700

Tepile 15 (Table 15)

Fakakatoa Pa'anga Hu Mai 'a e Pule'anga Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Government Total Revenue by Ministry - without Budget Support)

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
5 Sosiale (Social)						
15 Potungaue Mo'ui (Ministry of Health)	961,713	1,200,000	1,162,200	1,257,900	1,334,900	1,420,100
16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	1,715,027	2,100,000	1,970,800	2,106,000	2,249,600	2,410,900
17 Potungaue Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)	69,100	200,000	150,000	160,300	171,200	183,400
Katoa Sosiale (Total Social)	2,745,841	3,500,000	3,283,000	3,524,200	3,755,700	4,014,400
6 'Ekonomika (Economic)						
11 Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)	712,795	781,700	864,200	923,300	986,300	1,056,900
18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food and Forests)	1,415,561	1,500,000	1,455,900	1,555,700	1,661,600	1,780,500
24 Potungaue Toutai (Ministry of Fisheries)	1,829,659	3,500,000	5,223,700	3,781,700	3,961,900	4,189,000
25 Potungaue Takimamata (Ministry of Tourism)	236,404	3,000,000	259,700	277,600	296,300	317,600
Katoa 'Ekonomika (Total Economic)	4,194,419	8,781,700	7,803,500	6,538,300	6,906,100	7,344,000
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	3,177,102	22,948,800	14,402,800	16,018,400	17,074,800	18,262,400
20 Potungaue Fonua, Savea, Palani Kolo mo e Ngaahi Koloa Fakaenatula (Ministry of Lands, Survey, Spatial Planning and Natural Resources)	897,290	1,200,000	1,252,000	2,538,000	2,629,100	2,731,400
23 Potungaue Fakamatala 'Ea, Ma'u'anga lvi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	1,157,206	2,000,000	1,458,900	1,663,000	1,769,100	1,888,400
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	5,231,598	26,148,800	17,113,700	20,219,400	21,473,000	22,882,200
Fakakatoa Pa'anga Hu Mai (Total Revenue)	389,305,560	483,728,800	438,891,000	481,018,400	#####	489,319,400

*Discrepancy may be found in the figures for 2024/25 due to round off to the nearest whole number

*Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2024/25 makatu'unga 'i hono liliu ki he fika katoa

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
1 Konisitutone (Constitutional)							
03 'Ofisi 'o e 'Aitia Seniale (Office of the Auditor General)							
031 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)							
03102 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)		188,300	144,600	120,000	128,200	137,000	146,800
Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Policy Advice)		188,300	144,600	120,000	128,200	137,000	146,800
Katoa 'Ofisi 'o e 'Aitia Seniale (Total Office of the Auditor General)		188,300	144,600	120,000	128,200	137,000	146,800
Katoa Konisitutone (Total Constitutional)		188,300	144,600	120,000	128,200	137,000	146,800
2 Ngaue ki Muli mo e Malu'i (External & Defence)							
05 Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (His Majesty's Diplomatic Services)							
053 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)							
05307 'Ofisi 'i Auckland (Auckland Mission)		22,143	15,000	7,200	7,700	8,200	8,800
Katoa 'Ofisi Talafekau 'a Tonga 'i Muli (Total Overseas Missions)		22,143	15,000	7,200	7,700	8,200	8,800
054 Va'a Fefolau'aki mo e Nofo Fonua (Immigration)							
05401 Ngaue Faka'imikuleisoni (Immigration Operations)		3,661,272	4,485,100	3,563,300	3,807,500	4,066,800	4,358,100
Katoa Va'a Fefolau'aki mo e Nofo Fonua (Total Immigration)		3,661,272	4,485,100	3,563,300	3,807,500	4,066,800	4,358,100
Katoa Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (Total His Majesty's Diplomatic Services)		3,683,415	4,500,100	3,570,500	3,815,200	4,075,000	4,366,900
06 Kau Tau 'a 'Ene 'Afio (His Majesty's Armed Forces)							
061 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)							
06101 'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)		550	1,100	14,600	15,000	16,000	17,000
Katoa 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Total Office of His Majesty's Armed Forces)		550	1,100	14,600	15,000	16,000	17,000
Katoa Kau Tau 'a 'Ene 'Afio (Total His Majesty's Armed Forces)		550	1,100	14,600	15,000	16,000	17,000
Katoa Naaue ki Muli mo e Malu'i (Total External & Defence)		3,683,965	4,501,200	3,585,100	3,830,200	4,091,000	4,383,900

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
3 Ngaahi Potungaue Fakalukufua (Central Agencies)							
07 'Ofisi 'o e Palemia (Prime Minister's Office)							
	07103 Va'a Pule'i Fakangaue (Corporate Services Department)	68,160	-	-	151,000	161,300	172,900
	<i>Katoa Va'a Tataki Ngaue (Total Leadership & Policy Advice)</i>	68,160	-	-	151,000	161,300	172,900
	07301 Va'a Palani Fakafonua (National Planning Department)	4,500	115,000	141,300	-	-	-
	<i>Katoa Va'a Palani Fakafonua (Total National Planning)</i>	4,500	115,000	141,300	-	-	-
	07702 Ofisi ki he Kovana mo e Fakafofonga Pule'anga (Office of the Governors and Government Representatives)	-	15	-	-	-	-
	<i>Katoa Pule Lelei Fakalotofofua (Total Local Governance)</i>	-	15	-	-	-	-
	Katoa 'Ofisi 'o e Palemia (Total Prime Minister's Office)	72,645	115,000	141,300	151,000	161,300	172,900
08 Potungaue Pa'anga (Ministry of Finance)							
	083 Palani ki he Ngaue Fakapa'anga, Fakatau Koloa Ngaue 'a e Pule'anga mo e Fakahoko 'o e Ngaahi Ngaue Fakapa'anga. (Financial Framework and PFM R&D , Procurement and Treasury Operations)						
	08303 Va'a Fakahoko 'a e Ngaahi Ngaue Fakapa'anga (Treasury Division)	27,995,972	39,146,400	32,195,000	31,071,800	33,744,100	35,377,200
	<i>Katoa Palani ki he Ngaue Fakapa'anga, Fakatau Koloa Ngaue 'a e Pule'anga mo e Fakahoko 'o e Ngaahi Ngaue Fakapa'anga. (Total Financial Framework and PFM R&D , Procurement and Treasury Operations)</i>	27,995,972	39,146,400	32,195,000	31,071,800	33,744,100	35,377,200
	084 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)						
	08403 Ngaahi Tokoni (Subsidies)	11,342	-	-	-	-	-
	08408 Totongi e Faka'ata mei he Tukuhaue Ngaue'aki mo e Ngaahi Fakamole Kehe (Exemptions & other payments)	-	693	-	-	-	-
	<i>Katoa Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Total Government General Fund)</i>	10,649	-	-	-	-	-
	085 Ngaahi No 'a e Pule'anga (Debt Management)						
	08501 Tokanaa'i e Ngaahi No 'a e Pule'anaa (Debt Management)	26,633,668	64,131,600	36,600,700	69,340,500	22,161,800	6,661,800
	<i>Katoa Ngaahi No 'a e Pule'anga (Total Debt Management)</i>	26,633,668	64,131,600	36,600,700	69,340,500	22,161,800	6,661,800
	Katoa Potungaue Pa'anga (Total Ministry of Finance)	54,640,289	103,278,000	68,795,700	100,412,300	55,905,900	42,039,000

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue and Customs)							
	092 Pa'anga Hu Mai Fakalotofonua (Inland Revenue)						
	09201 Va'a Tokangaekina áe Kau Totongi Tukuha (Tax Operations)	15	200,000	-	-	-	-
	09202 Va'a Ngaue áe Ngaahi Pisinisi Lalahi (Large Taxpayers)	102,084,112	101,757,800	111,825,600	115,616,100	129,426,600	135,602,400
	09203 Va'a Ngaue ki he Fakalalakaka mo Tauhi Tu'utu'uni Faka-Tukuha (Tax Compliance Improvement)	7,584,310	8,053,800	5,532,400	5,911,300	6,314,100	6,766,500
	Katoa Pa'anga Hu Mai Fakalotofonua (Total Inland Revenue)	109,668,437	110,011,600	117,358,000	121,527,400	135,740,700	142,368,900
	093 Kasitomu (Customs Administration)						
	09302 Va'a Tokangaekina 'a hono Tanaki 'o e Tute (Revenue Management)	201,163,150	219,042,900	212,081,800	214,408,100	242,045,100	254,357,600
	Katoa Kasitomu (Total Customs Administration)	201,163,150	219,042,900	212,081,800	214,408,100	242,045,100	254,357,600
	Katoa Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Total Ministry of Revenue and Customs)	310,831,587	329,054,500	329,439,800	335,935,500	377,785,800	396,726,500
10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)							
	101 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
	10103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	5,024,836	5,200,000	5,240,100	6,599,100	6,980,500	7,409,000
	Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Policy Advice)	5,024,836	5,200,000	5,240,100	6,599,100	6,980,500	7,409,000
	Katoa Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Total Ministry of Public Enterprises)	5,024,836	5,200,000	5,240,100	6,599,100	6,980,500	7,409,000
22 Potungaue Sitetisitika (Statistics Department)							
	224 Tohi Kakai mo e Savea (Censuses and Surveys)						
	22401 Tanaki Fika, Founa hono 'analaiso, tohi lipooti pea mo hono Tufaki (Censuses and Surveys)	-	5,000	-	-	-	-
	Katoa Tohi Kakai mo e Savea (Total Censuses and Surveys)	-	5,000	-	-	-	-
	Katoa Potungaue Sitetisitika (Total Statistics Department)	-	5,000	-	-	-	-
	Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	370,569,357	437,652,500	403,616,900	443,097,900	440,833,500	446,347,400

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
4 Lao mo e Maau (Law & Order)							
12 Potungaue Fakamaau'anga (Ministry of Justice)							
121	Fakataki moe Pule'i 'oe Ngaue (Leadership & Management)						
122	Ngaahi Ngaue Tokoni ki he Fakamaau'anga (Court Support Services)						
12201	Ngaahi Fakamaau'anga Polisi (Magistrate Court)	395,443	545,700	789,400	907,200	964,700	1,029,200
12202	Fakamaau'anga Lahi (Supreme Court)	178,062	104,700	203,200	232,500	246,100	261,200
	<i>Katoa Ngaahi Ngaue Tokoni ki he Fakamaau'anga (Total Court Support Services)</i>	<i>573,505</i>	<i>650,400</i>	<i>992,600</i>	<i>1,139,700</i>	<i>1,210,800</i>	<i>1,290,400</i>
124	'Ofisi 'o e Failesista Seniale (Registrar General Office)						
12402	Fakamo'oni Fakakomipiuta (Digital Identification)	395,172	510,300	403,900	433,200	463,900	498,400
	<i>Katoa 'Ofisi 'o e Failesista Seniale (Total Registrar General Office)</i>	<i>395,172</i>	<i>510,300</i>	<i>403,900</i>	<i>433,200</i>	<i>463,900</i>	<i>498,400</i>
125	Ngaue Tokoni Fakalao ki hono Malu'i 'o e Famili (Family Protection Legal Aid Services)						
12501	Senita Tokoni Fakalao ki hono Malu'i 'o e Famili (Family Protection and Legal Aid Centre - FPLAC)	-	50,000	29,200	31,200	33,300	35,700
	<i>Katoa Ngaue Tokoni Fakalao ki hono Malu'i 'o e Famili (Total Family Protection Legal Aid Services)</i>	<i>-</i>	<i>50,000</i>	<i>29,200</i>	<i>31,200</i>	<i>33,300</i>	<i>35,700</i>
126	Fakatonutonu 'o e To'utupu (Youth Diversion)						
12602	Va'a ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Rehabilitation & Offender Management Division)	659,687	789,300	796,000	-	-	-
	<i>Katoa Fakatonutonu 'o e To'utupu (Total Youth Diversion)</i>	<i>659,687</i>	<i>789,300</i>	<i>796,000</i>	<i>-</i>	<i>-</i>	<i>-</i>
	Katoa Potungaue Fakamaau'anga (Total Ministry of Justice)	1,628,364	2,000,000	2,221,700	1,604,100	1,708,000	1,824,500

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
14 Potungaue Polisi Tonga (Ministry of Tonga Police)							
141 Va'a Pule'i mo e Fokotu'utu'u Fakalakalaka (Leadership and Oraanisional Development)							
14102 Pule'i mo fakalele e ngaue'anga (Organisation Management)		110	1,000	3,400	3,500	3,600	3,700
14103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)		61,840	28,300	68,200	72,800	77,800	83,400
Katoa Va'a Pule'i mo e Fokotu'utu'u Fakalakalaka (Total Leadership and Oraanisional Development)		61,950	29,300	71,600	76,300	81,400	87,100
143 Ngaue Fakapolisi (Policing Operations/Operations Command)							
14301 Ngaue fakapolisi fakavahenga (District Policing)		990,823	958,800	1,060,500	1,133,200	1,210,400	1,297,200
14303 Naaahi naaue 'ilo makehe (Specialist Response)		10,943	11,900	15,000	16,000	17,100	18,300
Katoa Ngaue Fakapolisi (Total Policing Operations/Operations Command)		1,001,766	970,700	1,075,500	1,149,200	1,227,500	1,315,500
Katoa Potungaue Polisi Tonga (Total Ministry of Tonga Police)		1,063,717	1,000,000	1,147,100	1,225,500	1,308,900	1,402,600
29 Potungaue Pilisone (Prisons Department)							
291 Potungaue Pilisone (Prisons Department)							
29102 Va'a ki he Ngaue'anga mo hono tokanga'i 'oe tokotaha maumaulao (Rehabilitation & Offender Management Division)		-	-	-	850,600	908,500	973,600
Katoa Potungaue Pilisone (Total Prisons Department)		-	-	-	850,600	908,500	973,600
Katoa Lao mo e Maaui (Total Law & Order)		2,692,081	3,000,000	3,368,800	3,680,200	3,925,400	4,200,700

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
5 Sosiale (Social)							
15 Potungaue Mo'ui (Ministry of Health)							
15103	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	3,970	3,400	5,100	5,500	5,800	6,200
	<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>	3,970	3,400	5,100	5,500	5,800	6,200
152	Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)						
15202	Tokanaa'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)	408,490	572,300	542,400	594,400	633,900	678,200
	<i>Katoa Fale'i Ki he Mo'ui Faka'ehi'ehi (Total Preventative Health Care)</i>	408,490	572,300	542,400	594,400	633,900	678,200
153	Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)						
15302	Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)	73,797	64,000	88,300	94,300	100,800	108,000
15303	Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient and Casualty Services)	257,095	293,800	299,000	320,800	334,900	349,600
15304	Ngaahi Ngaue Kiliniki (Clinical Support Services)	180,345	232,400	184,600	197,200	210,700	225,800
	<i>Katoa Tokangaekina 'o e Mo'ui Fakafaito'o (Total Curative Health Care)</i>	511,237	590,200	571,900	612,300	646,400	683,400
154	Ngaahi Ngaue ki he Nifo (Dental Services)						
15401	Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)	33,720	30,300	38,800	41,400	44,200	47,400
	<i>Katoa Ngaahi Ngaue ki he Nifo (Total Dental Services)</i>	33,720	30,300	38,800	41,400	44,200	47,400
155	Ngaahi Ngaue Fakaneesi (Nursing Services)						
15501	Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)	4,296	3,800	4,000	4,300	4,600	4,900
	<i>Katoa Ngaahi Ngaue Fakaneesi (Total Nursing Services)</i>	4,296	3,800	4,000	4,300	4,600	4,900
	Katoa Potungaue Mo'ui (Total Ministry of Health)	961,713	1,200,000	1,162,200	1,257,900	1,334,900	1,420,100

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
16 Potungaue Ako mo e Ako Ngaue (Ministry of Education and Training)							
161 Tataki, Fale'i mo e Fokotu'utu'u Ngaue (Leadership and Policy Advice)							
16101 Ofisi 'o e Minisita (Office of the Minister)		3,726	-	-	-	-	-
16105 Va'a Tokangaekina tafa'aki Fakapa'anga (Finance)		-	10,000	-	100	300	500
<i>Katoa Tataki, Fale'i mo e Fokotu'utu'u Ngaue (Total Leadership and Policy Advice)</i>		3,726	10,000	-	100	300	500
163 Ako mo e Faiako (Learning and Teaching)							
16302 Ngaahi Ako Kolisi (Government Secondary Schools)		1,711,301	2,090,000	1,970,800	2,105,900	2,249,300	2,410,400
<i>Katoa Ako mo e Faiako (Total Learning and Teaching)</i>		1,711,301	2,090,000	1,970,800	2,105,900	2,249,300	2,410,400
Katoa Potungaue Ako mo e Ako Ngaue (Total Ministry of Education and Training)		1,715,027	2,100,000	1,970,800	2,106,000	2,249,600	2,410,900
17 Potungaue Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)							
172 Va'a Sipoti mo e Va'inga (Sports and Active Recreation)							
17201 Fakalakalaka 'o e Sipoti (Sports Development)		69,100	200,000	150,000	160,300	171,200	183,400
<i>Katoa Va'a Sipoti mo e Va'inga (Total Sports and Active Recreation)</i>		69,100	200,000	150,000	160,300	171,200	183,400
Katoa Potungaue Ngaahi Ngaue Fakalotofonua (Total Ministry of Internal Affairs)		69,100	200,000	150,000	160,300	171,200	183,400
Katoa Sosiale (Total Social)		2,745,841	3,500,000	3,283,000	3,524,200	3,755,700	4,014,400

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
6 'Ekonomika (Economic)							
11 Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)							
114 Polokalama Lesisita 'o e ngaahi Pisinisi, 'Inivesimeni Muli mo e Koloa Faka'atamai (Business Registry, Investment & Intellectual Property)							
11401 Lesisita Pisinisi mo e Inivesimeni Muli (Business Registry)		673,385	739,500	822,500	878,800	938,700	1,005,900
Katoa Polokalama Lesisita 'o e ngaahi Pisinisi, 'Inivesimeni Muli mo e Koloa Faka'atamai (Total Business Registry, Investment & Intellectual Property)		673,385	739,500	822,500	878,800	938,700	1,005,900
115 Polokalama Tokangaekina e Konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair-Trade Program)							
11501 Fakalakalaka 'a e 'Ilo mo e Taukei 'a e Konisiuma 'I he Fakatotolo mo e Fekumi (Consumer, Standards & Competition)		39,411	42,200	41,700	15,500	16,600	18,000
11502 Fakafuofua 'o e Totongi Koloa Pule'i (Price Control)		-	-	-	14,500	15,500	16,500
11503 Fakamalohi'i mo Muimui 'a e Lao mo e Tu'utu'uni 'a e Potungaue ke Fakahoko 'e he Ngaahi Pisinisi (Consumer Enforcement & Metrology)		-	-	-	14,500	15,500	16,500
Katoa Polokalama Tokangaekina e Konisiuma moe Fefakatau'aki Lelei (Total Consumer Protection and Fair-Trade Program)		39,411	42,200	41,700	44,500	47,600	51,000
116 Polokalama Va'a Ngaue 'a e Kakai (Labour Program)							
Katoa Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Total Ministry of Commerce, Consumer, Trade, Innovation and Labour)		712,795	781,700	864,200	923,300	986,300	1,056,900

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food and Forests)							
182 Fakalakalaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)							
18201 Va'a Ngaue, Fekumi & Fakalakalaka ki 'uta (Research Division)		245,681	226,500	243,900	260,600	278,200	298,200
18202 Va'a Kolonitini (Quarantine & Quality Management Division)		1,113,085	1,219,300	1,163,400	1,243,200	1,327,900	1,422,900
18203 Va'a Ngaue Vao'akau (Forestry Division)		56,794	54,200	48,600	51,900	55,500	59,400
Katoa Fakalakalaka'i Ngoue & Vao'akau (Total Agriculture & Forestry Development)		1,415,561	1,500,000	1,455,900	1,555,700	1,661,600	1,780,500
Katoa Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Total Ministry of Agriculture, Food and Forests)		1,415,561	1,500,000	1,455,900	1,555,700	1,661,600	1,780,500
24 Potungaue Toutai (Ministry of Fisheries)							
241 Fakalakalaka'i 'o e Toutai (Fisheries Development)							
24102 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of CEO)		1,108,955	2,608,700	4,405,200	2,907,000	3,027,600	3,187,900
Katoa Fakalakalaka'i 'o e Toutai (Total Fisheries Development)		1,108,955	2,608,700	4,405,200	2,907,000	3,027,600	3,187,900
242 Toutai Tu'uloa (Sustainable Fisheries)							
24202 Va'a Saienisi 'o e Toutai (Fisheries Science and Extension)		14,512	77,500	22,300	24,000	25,600	27,300
24203 Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)		706,192	813,800	796,200	850,700	908,700	973,800
Katoa Toutai Tu'uloa (Total Sustainable Fisheries)		720,704	891,300	818,500	874,700	934,300	1,001,100
Katoa Potungaue Toutai (Total Ministry of Fisheries)		1,829,659	3,500,000	5,223,700	3,781,700	3,961,900	4,189,000

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
25 Potungaue Takimamata (Ministry of Tourism)							
251 Va'a Pule'i mo e Fale'i (Leadership and Management)							
25103 Pule'i Fakangaue (Support Services Division)		232,736	2,993,200	247,500	264,500	282,400	302,700
<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Management)</i>		232,736	2,993,200	247,500	264,500	282,400	302,700
253 Angafakafonua, Tala mo e Koloa Tukufakaholo (Culture and Heritage)							
25301 Malu'i mo Fakatolonga 'o e Angafakafonua, Tala mo e Koloa Tukufakaholo (Safeguarding & Preservation of Culture & Heritage)		3,668	6,800	12,200	13,100	13,900	14,900
<i>Katoa Angafakafonua, Tala mo e Koloa Tukufakaholo (Total Culture and Heritage)</i>		3,668	6,800	12,200	13,100	13,900	14,900
Katoa Potungaue Takimamata (Total Ministry of Tourism)		236,404	3,000,000	259,700	277,600	296,300	317,600
Katoa 'Ekonomika (Total Economic)		4,194,419	8,781,700	7,803,500	6,538,300	6,906,100	7,344,000
7 Naaahi Naaue Lalahi (Infrastructure)							
19 Potungaue ki he Ngaahi Naaue Lalahi (Ministry of Infrastructure)							
192 Va'a ki he Fefononga'aki (Transport)							
19201 Fefolau'aki Vakapuna Sivile (Civil Aviation Office)		2,157,535	3,873,700	3,145,300	3,360,800	3,589,800	3,847,000
19202 Malini mo e Ngaahi Taulanga (Marine Administration Office)		524,231	468,800	588,500	628,600	671,400	719,400
19203 Fefononga'aki Hala Pule'anga (Land Transport Division)		91,557	12,568,700	8,008,800	9,159,100	9,749,600	10,414,500
<i>Katoa Va'a ki he Fefononga'aki (Total Transport)</i>		2,773,323	16,911,200	11,742,600	13,148,500	14,010,800	14,980,900
193 Tokanga'i mo Pule'i e Naaue Langa (Infrastructure)							
19301 Ngaahi Tu'utu'uni Langa Fale (Building Control Division)		285,245	271,000	274,900	322,800	343,400	365,800
19302 Sevesi ki he Langa Fale (Building Services Division)		47,693	60,600	174,800	185,300	197,900	212,200
19303 Va'a Naaue Faka'enisinia (Engineering Services Division)		260	11,300	800	800	900	900
19304 Tokangaekina 'o e Hala Pule'anga (Road Maintenance)		70,581	5,694,700	2,209,700	2,361,000	2,521,800	2,702,600
<i>Katoa Tokanga'i mo Pule'i e Naaue Langa (Total Infrastructure)</i>		403,779	6,037,600	2,660,200	2,869,900	3,064,000	3,281,500
Katoa Potungaue ki he Ngaahi Naaue Lalahi (Total Ministry of Infrastructure)		3,177,102	22,948,800	14,402,800	16,018,400	17,074,800	18,262,400

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
20	Potungaue Fonua, Savea, Palani Kolo mo e Ngaahi Koloa Fakaenatula (Ministry of Lands, Survey, Spatial Planning and Natural Resources)						
	202 Ngaahi Ngaue Kelekele (Land Management)						
	20201 Va'a Pule kihe Ngaahi Ngaue Fakakelekele (Land Management Division)	801,600	1,105,800	1,147,500	2,426,400	2,509,900	2,603,700
	Katoa Ngaahi Ngaue Kelekele (Total Land Management)	801,600	1,105,800	1,147,500	2,426,400	2,509,900	2,603,700
	204 Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)						
	20401 Va'a ki hono Tokangaekina 'o e Ngaahi Koloa Fakaenatula (Natural Resources Division)	93,323	92,800	101,900	108,900	116,300	124,600
	Katoa Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Total Natural Resource Management)	93,323	92,800	101,900	108,900	116,300	124,600
	205 Ngaahi Fakamatata Fakakelekele moe Fakafeitu'u (Catography and GIS Services)						
	20501 Va'a Katokalafi mo e Ma'u'anga Fakamatata Fakasiokalafi (Catography & GIS Division)	2,367	1,400	2,600	2,700	2,900	3,100
	Katoa Ngaahi Fakamatata Fakakelekele moe Fakafeitu'u (Total Catography and GIS Services)	2,367	1,400	2,600	2,700	2,900	3,100
	Katoa Potungaue Fonua, Savea, Palani Kolo mo e Ngaahi Koloa Fakaenatula (Total Ministry of Lands, Survey, Spatial Planning and Natural Resources)	897,290	1,200,000	1,252,000	2,538,000	2,629,100	2,731,400

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change) Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency 235 Advisory)						
	23501 Ōfisi Fakafonua ki he Pule'i 'a e ala hoko 'o ha Fakatamaki (National Disaster Risk Management Office)	30,919	31,900	21,300	24,800	26,400	28,100
	Katoa Fale'i 'o e Ngaahi me'a Fakatu'upake (Total Emergency Advisory)	30,919	31,900	21,300	24,800	26,400	28,100
	236 Atakai (Environment)						
	23601 Va'a 'Atakai (Environment Department)	50,874	51,100	19,800	23,200	24,600	26,200
	Katoa Atakai (Total Environment)	50,874	51,100	19,800	23,200	24,600	26,200
	237 Fetu'utaki (Communications)						
	23701 Va'a Fetu'utaki (Communications Department)	1,075,413	1,917,000	1,417,800	1,615,000	1,718,100	1,834,100
	Katoa Fetu'utaki (Total Communications)	1,075,413	1,917,000	1,417,800	1,615,000	1,718,100	1,834,100
	Katoa Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Total Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	1,157,206	2,000,000	1,458,900	1,663,000	1,769,100	1,888,400
	Katoa Ngaahi Ngave Lalahi (Total Infrastructure)	5,231,598	26,148,800	17,113,700	20,219,400	21,473,000	22,882,200
	Fakakatoa Pa'anga Hu Mai (Total Revenue)	389,305,560	483,728,800	438,891,000	481,018,400	481,121,700	489,319,400

*Discrepancy may be found in the figures for 2024/25 due to round off to the nearest whole number

*Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2024/25 makatu'unga 'i hono liliu ki he fika katoa

Tepile 17 (Table 17)

**Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti
(Cash Revenue by Source of Funding : Donor Cash/Budget Support)**

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	6,434,226	19,669,900	5,629,500	24,954,700	4,287,600	3,424,000
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	2,796,820	1,365,400	2,089,400	1,134,100	992,500	1,137,700
Pa'anga Tokoni 'a 'Aositelelia ki he Patiseti (Aust Fund (Budget Support))	34,076,978	45,963,900	44,887,000	40,542,900	43,923,900	6,000,000
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	-	285,200	13,800	256,000	242,800	242,800
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	49,615	417,300	19,200	400,000	400,000	400,000
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	870,511	13,917,300	12,403,100	9,579,100	9,299,000	9,321,400
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	91,310	246,000	47,400	56,000	50,100	50,100
Pa'anga Tokoni mei Nu'usila ki he Patiseti (New Zealand Fund (Budget Support))	25,610,560	35,709,500	37,332,500	25,229,200	13,298,700	11,798,700
Tokoni kehe mei 'Amelika (USA Other Govt)	-	181,600	56,900	144,700	-	-
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	977,697	3,146,100	2,646,200	1,026,800	7,700	7,700
Ngaahi Tokoni makehe mei Siaina (China Other)	-	223,400	-	-	-	-
Ngaahi Tokoni Kehe mei he Pule'anga Nu'usila (NZ Other Government receipts)	43,157	28,800	57,700	-	-	-
Kautaha Tokoni Fakavaha'apule'anga ki he Fakalakalaka 'o e Ngoue (IFAD)	2,853,824	2,000,000	-	2,000,000	4,000,000	4,000,000
Tokoni 'a e Pule'anga fakatahataha ki he me'atokoni fakamamani lahi (UN World Food)	-	-	222,800	-	-	-
Ofisi 'a e Pule'anga fakatahataha ki he ngaahi Poloseki Langa Fakalakalaka (UNOPS)	2,037,579	1,945,000	2,525,800	1,926,000	1,879,800	1,879,800
Tokoni mei he Pule'anga Saute Alepea (Saudi Arabia Government)	23,761	6,072,600	18,000	5,400,400	-	-
Tokoni mei he Kautaha Tokangaekina Fakatamaki Fakaenatula (World Meteorological Organization)	13,928	4,400	36,500	2,900	2,900	2,900
Tokoni mei he OPEC (OPEC Fund (Budget Support))	-	-	-	3,000,000	3,000,000	3,000,000
Tokoni mei he Pangike Fakalakalaka 'a 'Esia (Asian Development Bank (ADB))	1,834,233	24,716,700	3,401,400	1,738,300	1,317,000	1,317,000
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	46,023,855	59,146,200	49,808,900	77,023,500	77,026,800	51,878,500
Pa'anga Tokoni mei he Pangike Fakalakalaka 'a 'Esia ki he Patiseti (Asian Development Bank (ADB) (Budget Support))	-	23,730,400	23,820,900	11,865,200	11,865,200	11,865,200
Pa'anga Tokoni mei he Pangike 'a Mamani ki he Patiseti (World Bank Budget Support)	29,228,788	11,865,200	-	35,000,000	11,865,200	11,865,200
Pa'anga Tokoni mei he EU ki he Patiseti (EU Budget Support)	2,661,698	2,967,000	3,495,500	2,373,600	3,000,000	3,000,000
Tokoni mei he UAE (United Arab Emirates (UAE))	321,074	-	-	-	-	-
Tokoni mei he UNESCO (UNESCO)	1,709	12,200	37,000	21,800	-	-

Tepile 17 (Table 17)

**Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti
(Cash Revenue by Source of Funding : Donor Cash/Budget Support)**

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	Fakafuofua (Projection) 2027/28	Fakafuofua (Projection) 2028/29
Tokoni mei he EU (European Union)	-	300,000	-	-	-	-
Tokoni mei he PIFS (Pacific Islands Forum Secretariat (PIFS))	14,903	38,800	-	-	-	-
Tokoni mei he SPC (Secretariat of the Pacific Community)	592,248	1,633,600	782,600	1,132,100	1,152,200	1,255,800
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	315,896	1,377,800	115,900	949,700	702,300	207,200
Tokoni mei he UNDP (United National Development Program)	2,110,950	1,816,800	1,407,300	1,197,200	1,290,400	1,160,600
Tokoni mei he Western Central Pacific Fisheries Commission (Western Central Pacific Fisheries Commission)	-	91,900	15,700	54,500	52,000	52,000
Tokoni mei he UNFPA (UN Family Planning Association)	181,231	142,400	167,500	142,400	142,400	142,400
Tokoni mei he UNICEF (UN International Children's Fund)	1,100,172	474,700	990,700	125,900	73,000	107,500
Tokoni mei he ILO (International Labour Organisation)	27,418	30,400	6,400	35,300	-	-
Tokoni mei he WHO (World Health Organisation)	454,446	315,500	885,800	315,500	315,500	315,500
Tokoni mei he UNEP (United Nations Environment Program)	299,418	969,900	540,700	1,058,200	621,000	620,900
Tokoni mei he FFA (Forum Fisheries Agencies)	-	369,300	-	418,000	298,900	298,900
Tokoni mei he IUCN (International Union for Conservation)	-	69,300	-	69,300	-	-
Tokoni mei he UN ki he Kakai Fefine (UN Women)	-	33,900	367,500	208,700	-	-
Tokoni mei he Kautaha faka'ai'ai 'o e mo'ui lelei 'a Tonga (Tonga Health Promotion Foundation)	-	4,600	-	-	-	-
Tokoni mei he Ngaahi Kolo (Local Contributions)	115,000	783,300	-	4,500	100	100
Ngaahi Tokoni ki he Fakatamaki (Disaster Donors)	2,987,534	1,375,300	3,717,300	-	-	-
Pa'anga Tokoni Fakatahataha ki he Kolona Vailasi (COVID-19 Pooled Fund)	9,638	2,174,900	3,000	-	-	-
Ngaahi Fonua Tokoni Kehe (Other Donor)	454,270	545,800	589,200	1,455,200	1,428,800	1,428,800
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	505,297	-	466,900	253,000	253,000	253,000
Fakakatoa Pa'anga Tokoni (Total Donor Funds)	165,119,746	266,162,300	198,606,000	251,094,700	192,788,800	127,033,700

**Discrepancy may be found in the figures for 2024/25 due to round off to the nearest whole number*

**Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2024/25 makatu'unga 'i hono liliu ki he fika katoa*

Fakamatala mo e fakaikiiki ki he 'Esitimetī Fakapolokalama 'a e Potungaue Taautaha (Narratives and Detailed Program Estimates with Notes for Each Ministry)

Vahe (Vote)	Potungaue (Ministry)	Peesi (Page)
01	'Ofisi Palasi (Palace Office)	71
02	'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	77
03	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	93
04	'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	99
05	Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (His Majesty's Diplomatic Services)	105
06	Kau Tau 'a 'Ene 'Afio (His Majesty's Armed Forces)	121
07	'Ofisi 'o e Palemia (Prime Minister's Office)	131
08	Potungaue Pa'anga (Ministry of Finance)	147
09	Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue and Customs)	163
10	Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	175
11	Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)	183
12	Potungaue Fakamaau'anga (Ministry of Justice)	201
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	213
14	Potungaue Polisi Tonga (Ministry of Tonga Police)	221
15	Potungaue Mo'ui (Ministry of Health)	229
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education and Training)	241
17	Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)	255
18	Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food and Forests)	267
19	Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	279
20	Potungaue Fonua, Savea, Palani Kolo mo e Ngaahi Koloa Fakaenatula (Ministry of Lands, Survey, Spatial Planning and Natural Resources)	291
21	'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	303
22	Potungaue Sitetisitika (Statistics Department)	313
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	321
24	Potungaue Toutai (Ministry of Fisheries)	335
25	Potungaue Takimamata (Ministry of Tourism)	343
26	Potungaue Ngaahi Ngaue ki he Tamate Afi mo e Me'a Fakafokifa (Tonga Fire and Emergency Services Department)	351
27	'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)	359
28	Komisoni Fili 'a Tonga (Tonga Electoral Commission)	365
29	Potungaue Pilisone (Prisons Department)	369

01

'Ofisi Palasi

Palace Office

Saame 122:7

'Ofa ke ai 'a e melino 'I ho loto puke, pea 'I ho ngaahi Palasi 'a e tu'umalie.

01 'Ofisi Palasi (Palace Office)
Minisita Fekau'aki (Responsible Minister):

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke tokanga'i 'a e ngaahi ngaue mo e fatongia 'oku fekau'aki mo 'Ene 'Afio mo hono Fale. (To administer the affairs of H.M. the King and the Royal Household.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimet Kamata (Original Estimate) 2025/26	'Esitimet Liliu (Revised Estimate) 2025/26	'Esitimet (Estimate) 2026/27
Polokalama (Program) 1	Palasi (Palace)	4,593,380	5,254,200	5,024,300	5,194,700
SubProgram 01	Pule'i mo e Fale'i (Leadership and Policy Advice)	4,378,053	4,866,900	4,818,300	4,776,000
SubProgram 02	'Ofisi 'o e 'Eiki Talafekau 'a 'Ene 'Afio (Office of the Lord Chamberlain)	52,242	93,700	52,300	119,100
SubProgram 03	'Eiki Tauhi 'o e Sila Faka-Tu'i (Lord Privy Seal)	163,085	293,600	153,700	299,600
Total		4,593,380	5,254,200	5,024,300	5,194,700

01 'Ofisi Palasi (Palace Office)

	Fakaangaanga (Provisional) 2024/25	'Esitimetí Kamata (Original Estimate) 2025/26	'Esitimetí Liliu (Revised Estimate) 2025/26	'Esitimetí (Estimate) 2026/27
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,850,778	2,144,600	1,932,300	2,168,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	173,500	216,500	164,500	233,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,100,756	1,105,300	1,158,900	855,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	865,762	714,000	918,000	819,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	505,067	573,700	550,600	558,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	250,000	50,000	260,000
Ngaahi Koloa (Assets) (20xx)	97,518	250,100	250,000	300,100
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	4,593,380	5,254,200	5,024,300	5,194,700
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash 4,593,380	4,960,000	4,774,300	5,194,700
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash 0	44,200	0	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash 0	250,000	250,000	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)	4,593,380	5,254,200	5,024,300	5,194,700

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Palasi (Palace)					
SubProgram 01 Pule'i mo e Fale'i (Leadership and Policy Advice)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,661,038	1,850,400	1,796,300	1,852,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		173,500	216,500	164,500	233,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,100,756	1,092,700	1,156,400	842,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		863,236	680,300	902,900	785,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		482,005	527,000	498,200	502,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	250,000	50,000	260,000
Ngaahi Koloa (Assets) (20xx)		97,518	250,000	250,000	300,000
SubProgram Fakakatoa (Total)		4,378,053	4,866,900	4,818,300	4,776,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$444,600; 'Ovataimi (Overtime) \$30,000; Ngaahi me'a'ofa kehe (Other Allowances) \$1,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$50,600; Vahenga fale 'o e Tu'i (Royal Household Allowance) \$52,500; Vahenga kau nopele (Nobles Allowance) \$823,300; Vahenga le'ole'o (Acting Allowance) \$4,100; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$16,900; Vahenga Fakatu'i (Privy Purse) \$428,900;
- 11 -- Totongi kau ngaue lau'aho (Wages) \$233,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$80,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$750,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000; Totongi fakameili (Postal Charges) \$10,000; Fanonganonao (Broadcasting) \$700; Totongi tu'uaki mo fanonganonao (Advertising & Publicity) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$40,900; Totongi feleti (Freight) \$16,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$27,700; Tauhi koloa tukufakaholo (Maintenance of Antiquities) \$12,300; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$680,500; Faka'auha veve (Waste Disposal) \$1,600;
- 14 -- 'Uhila (Electricity) \$94,700; Kasa (LPG Supplies) \$1,600; Vai (Water) \$33,400; Naunau faka'ofisi (Office Supplies) \$30,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$11,200; Me'atokoni (Rations & Diets) \$4,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$30,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$40,000; Malu'i (Insurance) \$100,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$20,000; Totongi ngaahi pangike (Bank Fees) \$100; Laiseni (Licences) \$2,700; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$19,000; Totongi fakataha (Meeting Fees) \$700; Paaki makehe (Specialised Printing) \$800; Naunau mo e ngaahi ngaue Fakatu'i (Privy Supplies & Services) \$30,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$33,000; Katoanga fakafonua (National Celebration) \$5,000; Ngaahi Katoanga Fakafonua (National Events) \$40,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$60,000; Sikolasipi (Scholarships) \$200,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$300,000;

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional)	'Esitimetu Kamata (Original Estimate)	'Esitimetu Liliu (Revised Estimate)	'Esitimetu (Estimate)
		2024/25	2025/26	2025/26	2026/27
1 Palasi (Palace)					
SubProgram 02 'Ofisi 'o e 'Eiki Talafekau 'a 'Ene 'Afio (Office of the Lord Chamberlain)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		46,812	88,700	45,100	104,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		392	500	700	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		5,039	4,500	6,500	14,500
SubProgram Fakakatoa (Total)		52,242	93,700	52,300	119,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$93,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,600;
14 -- 'Uhila (Electricity) \$6,500; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000;

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional)	'Esitimetu Kamata (Original Estimate)	'Esitimetu Liliu (Revised Estimate)	'Esitimetu (Estimate)
		2024/25	2025/26	2025/26	2026/27
1 Palasi (Palace)					
SubProgram 03 'Eiki Tauhi 'o e Sila Faka-Tu'i (Lord Privy Seal)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		142,928	205,500	90,900	211,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	12,600	2,500	12,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,134	33,200	14,400	33,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		18,023	42,200	45,900	42,200
Ngaahi Koloa (Assets) (20xx)		0	100	0	100
SubProgram Fakakatoa (Total)		163,085	293,600	153,700	299,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$179,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$23,600; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$8,000;
12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$12,600;
13 -- 'Utu me'alele (Fuel) \$2,200; Totongi feleti (Freight) \$500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$500; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$30,000;
14 -- 'Uhila (Electricity) \$26,600; Naunau faka'ofisi (Office Supplies) \$9,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,700;
20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$100;

02

'Ofisi 'o e Fale Alea Office of the Legislative Assembly

Palovepi 28:2

Ko e me'a 'I he angahala 'a ha fonua 'oku tokolahi hono pule: Ka 'iai ha tangata fakapotopoto 'oku 'ilome'a, 'e tolonga 'ene tu'u.

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Minisita Fekau'aki (Responsible Minister):

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

Taumu'a (Purpose)

Ke hoko ko e va'a pule hono ua 'i he Pule'anga 'oku mafai ki hono fa'u ha ngaahi lao pea ke vakai'i 'a e ngaahi fakakaukau 'oku mahu'inga ki he kakai 'o Tonga 'i he founa tipeiti longomo'ui pea mo 'analaiso ha uesia 'a e ngaahi fa'u lao fakaangaanga kotoa pe ke fakapapau'i 'ene mahu'inga ki he kakai. (To be the second body of Government with the power to enact laws and to examine all issues of interest to the people of Tonga through active debate and analysis of the impact of all proposed legislation to ensure that it is in the public interest.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)	7,102,083	16,211,800	17,974,100	22,865,000
Polokalama (Program) 2	Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)	1,398,730	1,542,200	1,519,200	1,642,300
Polokalama (Program) 3	Langa Fakalakalaka 'a e Vahenga (Constituency Development)	8,538,951	8,941,100	8,953,000	9,733,500
Total		17,039,765	26,695,100	28,446,300	34,240,800

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	5,257,864	4,784,800	4,952,600	4,917,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,116,402	1,357,500	1,496,900	1,357,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,759,069	1,054,600	1,249,500	945,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	252,235	243,700	224,900	258,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,777,043	2,258,100	2,305,600	2,280,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	6,834,840	6,974,000	7,001,700	7,754,300
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	0	20,400	20,000	20,400
Ngaahi Koloa (Assets) (20xx)	42,312	10,002,000	11,195,100	16,707,200
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	17,039,765	26,695,100	28,446,300	34,240,800
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash 16,792,880	16,113,700	16,497,300	17,023,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind 66,800	10,545,100	11,696,500	17,189,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash 180,084	36,300	252,500	28,300
Fakakatoa Ma'u'anga Pa'anga (Total Funding)	17,039,765	26,695,100	28,446,300	34,240,800

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProaram 01 'Ofisi 'o e 'Eiki Sea (Office of the Speaker)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,993,167	2,106,500	1,923,200	1,938,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	28,900	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		984,487	262,200	343,600	253,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		9,567	0	2,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		56,299	42,300	102,800	45,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		91,066	20,000	51,900	18,300
SubProgram Fakakatoa (Total)		3,134,585	2,431,000	2,452,400	2,254,600
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$1,526,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$322,200; Vahenga le'ole'o (Acting Allowance) \$2,500; Me'a'ofa fakafeitu'u (Location Allowance) \$57,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$30,000;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$253,200;			
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$15,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$15,000;			
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)					
14	--	Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000;			
15	--	Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$7,500; Pa'anga tokoni fakavahenga fili (Constituency Grant) \$10,800;			
02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)					

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimeti Kamata (Original Estimate) 2025/26	'Esitimeti Liliu (Revised Estimate) 2025/26	'Esitimeti (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)						
SubProgram 02 'Ofisi 'o e Kalake (Office of the Clerk)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			126,591	153,500	139,700	271,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			10,190	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			66,800	545,100	508,600	564,300
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)			0	20,400	20,000	20,400
Ngaahi Koloa (Assets) (20xx)			0	10,000,000	11,187,900	16,625,200
SubProgram Fakakatoa (Total)			203,581	10,719,000	11,856,200	17,481,100
fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$209,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$50,300; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$11,000;				
19	--	Penisoni mo e ngaahi me'a'ofa (Pensions & Gratuities) \$20,400;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$564,300;				
20	--	Langa 'o ha fale fo'ou (New Building) \$16,625,200;				

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)						
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			1,466,197	324,200	567,200	462,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			144,208	195,000	206,800	195,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			713,022	766,900	889,200	666,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			152,320	130,000	151,700	145,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			1,255,733	1,254,800	1,398,600	1,254,800
Ngaahi Koloa (Assets) (20xx)			32,437	2,000	7,200	82,000
SubProgram Fakakatoa (Total)			3,763,918	2,672,900	3,220,700	2,806,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$202,200; 'Ovataimi (Overtime) \$206,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$51,800; Vahenga le'ole'o (Acting Allowance) \$2,100;				
11	--	Kau ngaue aleapau (Contract Labour) \$195,000;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$220,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$300,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$6,000; Fanongonongo (Broadcasting) \$140,000;				
13	--	'Utu me'alele (Fuel) \$60,000; Totongi feleti (Freight) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$30,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$50,000;				
14	--	'Uhila (Electricity) \$100,000; Vai (Water) \$19,000; Naunau faka'ofisi (Office Supplies) \$50,000; Teunga Ngaue (Uniforms) \$2,000; Totongi memipa (Subscription) \$1,000; Totongi ngaue'aki (Rental) \$228,800; Ako ngaue mo e konifelenisi (Training & Conferences) \$180,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,000; Malu'i (Insurance) \$490,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$130,000; Laiseni (Licences) \$50,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,000;				
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$20,000; Komipiuta Fo'ou (New Computers) \$20,000; Ngaahi naunau fale (Furniture & Fittings) \$2,000; Polokalama fakakomipiuta (Computer Software) \$40,000;				

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)						
SubProgram 04 Va'a ki hono Siofi mo Vakali 'a e Fakahoko Ngaue (Monitoring & Evaluation Division)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			0	117,000	126,600	70,300
SubProgram Fakakatoa (Total)			0	117,000	126,600	70,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$58,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,300;				

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)						
SubProgram 05 Va'a ki hono Tokangaekina 'a e Va Faka-Fale Alea ki Tu'a (Inter Parliamentary & External Division)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			0	271,900	318,200	252,700
SubProgram Fakakatoa (Total)			0	271,900	318,200	252,700
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$199,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$53,300;				

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)					
SubProgram 01 Va'a ki he Ngaahi Ngaue Fakalao (Legal Services Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		338,696	360,500	390,500	344,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		8,900	0	0	0
SubProgram Fakakatoa (Total)		347,596	360,500	390,500	344,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$271,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$73,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)					
SubProgram 02 Va'a ki he Ngaahi Komiti mo e Ngaahi Ngaue Fakalaipeli (Committees & Library Services Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		300,728	317,700	327,500	391,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		75,354	60,000	25,000	60,000
SubProgram Fakakatoa (Total)		376,082	377,700	352,500	451,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$319,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$71,600;

14 -- Totongi fakataha (Meeting Fees) \$60,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)					
SubProgram 03 Va'a Lipooti (Reporting Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		643,665	774,000	768,700	816,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		18,727	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		12,661	30,000	7,500	30,000
SubProgram Fakakatoa (Total)		675,052	804,000	776,200	846,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$645,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$171,500;
14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)					
SubProgram 01 'Ofisi 'o e Hou'eiki Nopele (Nobles' Office)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		160,829	129,100	156,500	129,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		98,045	132,300	129,900	132,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		16,087	20,200	15,300	20,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		6,228	8,000	8,900	8,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		954,238	936,000	931,800	936,000
Ngaahi Koloa (Assets) (20xx)		9,875	0	0	0
SubProgram Fakakatoa (Total)		1,245,302	1,225,600	1,242,400	1,225,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$129,100;
11 -- Kau ngaue aleapau (Contract Labour) \$132,300;
13 -- 'Utu me'alele (Fuel) \$10,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000;
14 -- Naunau faka'ofisi (Office Supplies) \$8,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$936,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 02 'Ofisi Fakavahenga ki Tongatapu 1 (Constituency Office for Tongatapu 1)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	23,293	19,200	22,900	23,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	51,146	60,600	66,900	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,495	1,500	1,000	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,500	5,500	1,400	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	24,427	18,700	12,800	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	355,333	354,000	354,000	400,000
SubProgram Fakakatoa (Total)	461,195	459,500	459,000	509,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Me'a'ofa fakafeitu'u (Location Allowance) \$4,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$19,200;
- 11 -- Kau ngaue aleapau (Contract Labour) \$60,600;
- 12 -- Meili fakalekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
- 14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;
- 15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$400,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 03 'Ofisi Fakavahenga ki Tongatapu 2 (Constituency Office for Tongatapu 2)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	17,363	19,200	16,500	4,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	59,758	60,600	47,800	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,403	1,500	1,000	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,360	5,500	3,900	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	18,239	18,700	12,100	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	355,333	354,000	354,000	400,000
SubProgram Fakakatoa (Total)	457,456	459,500	435,300	490,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Me'a'ofa fakafeitu'u (Location Allowance) \$4,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$60,600;
- 12 -- Meili fakalekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
- 14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;
- 15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$400,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 04 'Ofisi Fakavahenga ki Tongatapu 3 (Constituency Office for Tongatapu 3)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	4,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	57,338	60,600	85,900	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,403	1,500	1,000	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,468	5,500	4,600	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	17,385	18,700	19,100	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	355,333	354,000	354,000	400,000
SubProgram Fakakatoa (Total)	435,926	440,300	464,600	490,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)				
10 -- Me'a'ofa fakafeitu'u (Location Allowance) \$4,000;				
11 -- Kau ngaue aleapau (Contract Labour) \$60,600;				
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;				
13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;				
14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;				
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$400,000;				

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 05 'Ofisi Fakavahenga ki Tongatapu 4 (Constituency Office for Tongatapu 4)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	22,082	19,200	24,200	23,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	50,587	60,600	62,100	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,470	1,500	1,000	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,743	5,500	4,800	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	17,956	18,700	15,800	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	355,333	354,000	354,000	400,000
SubProgram Fakakatoa (Total)	453,172	459,500	461,900	509,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)				
10 -- Me'a'ofa fakafeitu'u (Location Allowance) \$4,000; Ngaahi monu'a minisita mo e pule potungaue (CEO/Minister Benefits) \$19,200;				
11 -- Kau ngaue aleapau (Contract Labour) \$60,600;				
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;				
13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;				
14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;				
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$400,000;				

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)					
SubProgram 06 'Ofisi Fakavahenaa ki Tonaatapu 5 (Constituency Office for Tonaatapu 5)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		19,605	19,200	19,900	23,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		54,489	60,600	69,400	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,470	1,500	1,000	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		5,271	5,500	3,800	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		18,517	18,700	14,700	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		355,333	354,000	354,000	400,000
SubProgram Fakakatooa (Total)		454,685	459,500	462,800	509,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Me'a'ofa fakafeitu'u (Location Allowance) \$4,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$19,200;			
11	--	Kau ngaue aleapau (Contract Labour) \$60,600;			
12	--	Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;			
13	--	'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;			
14	--	'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;			
15	--	Pa'anga tokoni fakavahenga fili (Constituency Grant) \$400,000;			

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)					
SubProgram 07 'Ofisi Fakavahenga ki Tongatapu 6 (Constituency Office for Tongatapu 6)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		20,128	19,200	16,900	4,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		59,176	60,600	45,200	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,470	1,500	1,000	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		6,346	5,500	4,400	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		17,406	18,700	13,700	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		355,333	354,000	354,000	400,000
SubProgram Fakakatooa (Total)		459,860	459,500	435,200	490,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Me'a'ofa fakafeitu'u (Location Allowance) \$4,000;			
11	--	Kau ngaue aleapau (Contract Labour) \$60,600;			
12	--	Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;			
13	--	'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;			
14	--	'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;			
15	--	Pa'anga tokoni fakavahenga fili (Constituency Grant) \$400,000;			

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 08 'Ofisi Fakavahenga ki Tongatapu 7 (Constituency Office for Tongatapu 7)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	20,300	19,200	17,500	23,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	55,894	60,600	78,500	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,470	1,500	1,000	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,833	5,500	3,700	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	12,840	18,700	17,700	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	355,333	354,000	354,000	400,000
SubProgram Fakakatoa (Total)	452,671	459,500	472,400	509,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Me'a'ofa fakafeitu'u (Location Allowance) \$4,000; Ngaahi monu'a minisita mo e pule potungaue (CEO/Minister Benefits) \$19,200;
- 11 -- Kau ngaue aleapau (Contract Labour) \$60,600;
- 12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
- 14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;
- 15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$400,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 09 'Ofisi Fakavahenga ki Tongatapu 8 (Constituency Office for Tongatapu 8)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	15,907	19,200	15,900	4,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	45,139	60,600	63,800	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,470	1,500	1,000	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,949	5,500	3,200	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	15,986	18,700	16,600	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	355,333	354,000	354,000	400,000
SubProgram Fakakatoa (Total)	438,784	459,500	454,500	490,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Me'a'ofa fakafeitu'u (Location Allowance) \$4,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$60,600;
- 12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
- 14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;
- 15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$400,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 10 'Ofisi Fakavahenga ki Tongatapu 9 (Constituency Office for Tongatapu 9)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	4,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	48,740	60,600	70,500	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,470	1,500	1,000	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,681	5,500	3,300	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	18,125	18,700	13,100	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	355,333	354,000	354,000	400,000
SubProgram Fakakatoa (Total)	428,349	440,300	441,900	490,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)				
10 -- Me'a'ofa fakafeitu'u (Location Allowance) \$4,000;				
11 -- Kau ngaue aleapau (Contract Labour) \$60,600;				
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;				
13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;				
14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;				
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$400,000;				

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 11 'Ofisi Fakavahenga ki Tongatapu 10 (Constituency Office for Tongatapu 10)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	15,697	19,200	18,500	23,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	59,213	60,600	107,100	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,470	1,500	1,500	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,992	5,500	4,600	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	13,990	18,700	10,700	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	355,333	354,000	354,000	400,000
SubProgram Fakakatoa (Total)	451,695	459,500	496,400	509,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)				
10 -- Me'a'ofa fakafeitu'u (Location Allowance) \$4,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$19,200;				
11 -- Kau ngaue aleapau (Contract Labour) \$60,600;				
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;				
13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;				
14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;				
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$400,000;				

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3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)					
SubProgram 12 'Ofisi Fakavahenga ki 'Eua 11 (Constituency Office for 'Eua 11)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		19,184	19,200	22,000	4,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		46,897	60,600	84,300	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,415	1,500	900	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		644	5,500	2,700	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		12,000	18,700	14,700	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		355,333	354,000	354,000	400,000
SubProgram Fakakatoa (Total)		435,473	459,500	478,600	490,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Me'a'ofa fakafeitu'u (Location Allowance) \$4,000;			
11	--	Kau ngaue aleapau (Contract Labour) \$60,600;			
12	--	Meili fakalekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;			
13	--	'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;			
14	--	'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;			
15	--	Pa'anga tokoni fakavahenga fili (Constituency Grant) \$400,000;			

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)					
SubProgram 13 'Ofisi Fakavahenga ki Ha'apai 12 (Constituency Office for Ha'apai 12)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		16,700	19,200	21,300	23,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		48,072	60,600	68,400	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,115	1,500	800	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		300	5,500	2,900	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		18,400	18,700	23,500	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		355,333	354,000	354,000	400,000
SubProgram Fakakatoa (Total)		439,920	459,500	470,900	509,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Me'a'ofa fakafeitu'u (Location Allowance) \$4,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$19,200;			
11	--	Kau ngaue aleapau (Contract Labour) \$60,600;			
12	--	Meili fakalekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;			
13	--	'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;			
14	--	'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;			
15	--	Pa'anga tokoni fakavahenga fili (Constituency Grant) \$400,000;			

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
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3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)

SubProgram 14 'Ofisi Fakavahenga ki Ha'apai 13 (Constituency Office for Ha'apai 13)

Kau Ngaue Tu'uma'u (Established Staff) (10xx)	20,533	19,200	21,800	23,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	32,146	60,600	67,100	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,135	1,500	800	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,318	5,500	2,600	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	18,855	18,700	19,400	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	355,333	354,000	354,000	400,000
SubProgram Fakakatoo (Total)	431,321	459,500	465,700	509,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Me'a'ofa fakafeitu'u (Location Allowance) \$4,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$19,200;
- 11 -- Kau ngaue aleapau (Contract Labour) \$60,600;
- 12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
- 14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;
- 15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$400,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
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3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)

SubProgram 15 'Ofisi Fakavahenga ki Vava'u 14 (Constituency Office for Vava'u 14)

Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	4,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	50,768	60,600	63,200	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,479	1,500	1,300	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,796	5,500	3,200	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	23,644	18,700	11,100	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	356,503	354,000	354,000	400,000
SubProgram Fakakatoo (Total)	436,188	440,300	432,800	490,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Me'a'ofa fakafeitu'u (Location Allowance) \$4,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$60,600;
- 12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
- 14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;
- 15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$400,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)					
SubProgram 16 'Ofisi Fakavahenga ki Vava'u 15 (Constituency Office for Vava'u 15)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	23,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		54,267	60,600	65,000	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,420	1,500	900	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,596	5,500	1,600	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		18,088	18,700	17,600	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		355,333	354,000	354,000	400,000
SubProgram Fakakatoa (Total)		431,704	440,300	439,100	509,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Me'a'ofa fakafeitu'u (Location Allowance) \$4,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$19,200;
- 11 -- Kau ngaue aleapau (Contract Labour) \$60,600;
- 12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
- 14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;
- 15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$400,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)					
SubProgram 17 'Ofisi Fakavahenga ki Vava'u 16 (Constituency Office for Vava'u 16)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	4,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		53,538	60,600	58,400	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,420	1,500	900	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		3,552	5,500	3,800	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		21,656	18,700	10,900	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		355,333	354,000	354,000	400,000
SubProgram Fakakatoa (Total)		435,498	440,300	428,000	490,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Me'a'ofa fakafeitu'u (Location Allowance) \$4,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$60,600;
- 12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
- 14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;
- 15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$400,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 18 'Ofisi Fakavahenga ki Niua 17 (Constituency Office for Niua 17)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	17,200	19,200	17,100	23,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	46,982	60,600	27,700	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,170	1,500	600	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,915	5,500	1,400	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	16,454	18,700	10,700	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	103,033	354,000	354,000	400,000
SubProgram Fakakatoa (Total)	189,754	459,500	411,500	509,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Me'a'ofa fakafeitu'u (Location Allowance) \$4,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$19,200;
- 11 -- Kau ngaue aleapau (Contract Labour) \$60,600;
- 12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
- 14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;
- 15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$400,000;

03

'Ofisi 'o e 'Atita Seniale Office of the Auditor General

Luke 6:45

Ko e tangata lelei 'oku fisi kitu'a ai 'a e lelei mei he koloa lelei kuo fa'o ki hono loto; pea ko e tangata kovi 'oku fisi kitu'a ai 'a e kovi mei he koloa kovi kuo fa'o 'I hono loto: he ko e talanoa 'a e ngutu 'oku mei he me'a 'I he loto 'oku hulu atu.

03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)

Minisita Fekau'aki (Responsible Minister):

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

Taumu'a (Purpose)

Ke fakahoko 'a e fakamatala totonu, fale'i mo e fakapapau falala'anga ki he Fale Alea mo e ngaahi sekitoa Fakapule'anga. (To provide objective report, advice and assurance to Parliament and Public Sector Agencies.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)	1,308,503	1,363,200	1,239,800	1,459,300
Polokalama (Program) 2	Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)	1,053,506	1,227,600	1,142,300	1,364,400
Total		2,362,009	2,590,800	2,382,100	2,823,700

03 'Ofisi 'o e 'Atiata Seniale (Office of the Auditor General)

		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,494,045	1,569,500	1,389,700	1,741,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	9,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		181,543	175,300	75,700	168,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		28,635	28,600	30,300	60,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		630,562	814,400	883,400	803,300
Ngaahi Koloa (Assets) (20xx)		27,224	3,000	3,000	41,000
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		2,362,009	2,590,800	2,382,100	2,823,700
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	2,081,109	2,275,800	2,155,400	2,431,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	280,900	315,000	226,700	391,900
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		2,362,009	2,590,800	2,382,100	2,823,700

03 'Ofisi 'o e 'Atiata Seniale (Office of the Auditor General)

		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)					
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01 'Ofisi 'o e 'Atiata Seniale (Office of the Auditor General)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		260,458	154,800	121,000	156,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		280,900	315,000	226,700	391,900
SubProgram Fakakatoa (Total)		541,358	469,800	347,700	548,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10 -- Vahenga (Salaries) \$112,400; Ngaahi me'a'ofa kehe (Other Allowances) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund)					
\$27,500; Ngaahi monu'ia minisita mo e pule potunaque (CEO/Minister Benefits) \$13,600;					
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)					
14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$391,900;					

03 'Ofisi 'o e 'Atiita Seniale (Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		180,081	187,100	126,400	220,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	9,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		181,543	175,300	75,700	168,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		28,635	28,600	30,300	60,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		349,662	499,400	656,700	411,400
Ngaahi Koloa (Assets) (20xx)		27,224	3,000	3,000	41,000
SubProgram Fakakatoa (Total)		767,145	893,400	892,100	910,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$194,200; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,400; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kau ngaue lau'aho (Wages) \$9,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$90,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$75,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$100; Totongi fakameili (Postal Charges) \$200; Totongi tu'uaki mo fanonganonga (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$11,300; Totongi feleti (Freight) \$300; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$40,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; 'Uhila (Electricity) \$43,300; Vai (Water) \$3,500; Naunau faka'ofisi (Office Supplies) \$30,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,300; Teunga Ngaue (Uniforms) \$10,000; Totongi memipa (Subscription) \$11,000; Totongi ngaue'aki (Rental) \$125,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$25,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$500; Laiseni (Licences) \$50,400; Naunau fakakomipiuta (Computer Supplies) \$5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$18,000; Ngaahi naunau fale (Furniture & Fittings) \$23,000;

03 'Ofisi 'o e 'Atiita Seniale (Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Ngaahi Ngaue Faka'atiita ke fakahoko (Audit Operations)				
SubProgram 01 Sivi Faka'atiita 'a e Ngaahi Ngaue Fakapa'anga (Financial Audit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	428,232	493,900	490,500	543,500
SubProgram Fakakatoa (Total)	428,232	493,900	490,500	543,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)				
10 -- Vahenga (Salaries) \$494,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$49,400;				

03 'Ofisi 'o e 'Atiita Seniale (Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Ngaahi Ngaue Faka'atiita ke fakahoko (Audit Operations)				
SubProgram 02 Sivi Faka'atiita 'oe Ola (Performance Audit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	228,154	291,400	263,000	286,700
SubProgram Fakakatoa (Total)	228,154	291,400	263,000	286,700
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)				
10 -- Vahenga (Salaries) \$260,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$26,100;				

03 'Ofisi 'o e 'Atiita Seniale (Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Ngaahi Ngaue Faka'atiita ke fakahoko (Audit Operations)				
SubProgram 03 Sivi Faka'atiita 'o e Tauhi ki he Ngaahi Tu'utu'uni (Compliance Audit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	397,120	442,300	388,800	534,200
SubProgram Fakakatoa (Total)	397,120	442,300	388,800	534,200
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)				
10 -- Vahenga (Salaries) \$485,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$48,600;				

04

'Ofisi 'o e 'Omipatimeni Office of the Ombudsman

Loma 13:1

Ke anganofo 'a e tangata kotoa pe ki he ngaahi pule 'oku ma'olunga:he 'oku 'ikai ha pule, ka 'oku mei he 'Otua pe.

04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Minisita Fekau'aki (Responsible Minister):

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

Taumu'a (Purpose)

Ke tali mo fakatoto'i 'a e ngaahi launga 'a e kakai fekau'aki mo e fakahoko fatongia mo e ngaahi tu'utu'uni 'a e Ngaahi Potungaue, Ngaahi Va'a pe Kautaha 'a e Pule'anga, 'a e 'oku ha 'i he Tepile 'o e Lao (Lao ki he 'Omipatimeni 2001) (To receive and investigate complaints from the public with regard to the administration, decisions and/or omission made by government Ministries, Departments, or agencies of government under the Schedule to the Act (Ombudsman Act 2001).)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)	1,275,080	1,324,000	1,218,300	1,348,400
Polokalama (Program) 2	Va'a Tali Launga (Investigation)	247,183	283,200	232,200	303,400
Total		1,522,263	1,607,200	1,450,500	1,651,800

04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		774,985	909,400	734,800	935,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		13,930	12,200	12,800	12,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		85,404	118,100	128,800	127,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		125,710	102,800	68,100	113,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		498,707	458,100	504,200	456,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		80	1,000	300	1,000
Ngaahi Koloa (Assets) (20xx)		23,448	5,600	1,500	5,600
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		1,522,263	1,607,200	1,450,500	1,651,800
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,508,389	1,600,400	1,450,500	1,645,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	6,800	0	6,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	13,874	0	0	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		1,522,263	1,607,200	1,450,500	1,651,800

04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)					
Polokalama Si'i (SubProgram) 01 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		213,314	233,200	265,900	240,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		13,930	6,200	4,900	6,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		5,385	5,000	7,600	13,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		10,523	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		25,427	31,600	5,000	21,500
Ngaahi Koloa (Assets) (20xx)		7,360	3,000	800	3,000
Fakakatoa Polokalama Si'i (SubProgram Total)		275,938	279,000	284,200	284,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$166,000; 'Ovataimi (Overtime) \$11,900; Ngaahi me'a'ofa kehe (Other Allowances) \$16,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$28,200; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$17,500;
- 11 -- Totongi kau ngaue lau'aho (Wages) \$6,200;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$6,400;
- 14 -- Totongi memipa (Subscription) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;
- 20 -- Ngaahi naunau fale (Furniture & Fittings) \$3,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$6,800;

04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)					
Polokalama Si'i (SubProgram) 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		169,464	194,900	168,800	200,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		50,303	63,600	85,300	62,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		16,558	11,500	8,200	11,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		52,907	62,400	57,500	70,700
Ngaahi Koloa (Assets) (20xx)		2,593	0	0	0
Fakakatoa Polokalama Si'i (SubProgram Total)		291,825	332,400	319,800	344,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$149,100; 'Ovataimi (Overtime) \$1,000; Ngaahi me'a'ofa kehe (Other Allowances) \$7,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,900; Vahenga le'ole'o (Acting Allowance) \$4,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$24,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$51,500;
- 13 -- 'Utu me'alele (Fuel) \$5,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000; Tauhi ngaahi fale mo e konaa kekelele (Maintenance of Buildings & Compounds) \$2,000;
- 14 -- 'Uhila (Electricity) \$2,400; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$6,000; Totongi ngaue'aki (Rental) \$54,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,200; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,100; Laiseni (Licences) \$1,100; Naunau fakakomipiuta (Computer Supplies) \$2,400;

04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)					
Polokalama Si'i (SubProgram) 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		146,174	182,000	69,800	178,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	6,000	7,900	6,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		3,174	7,200	3,200	5,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		93,480	88,300	56,100	99,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		386,596	360,800	438,600	360,800
Ngaahi Koloa (Assets) (20xx)		10,417	0	0	0
Fakakatoa Polokalama Si'i (SubProgram Total)		639,841	644,300	575,600	650,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$148,700; 'Ovataimi (Overtime) \$8,000; Ngaahi me'a'ofa kehe (Other Allowances) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,900; Vahenaa le'ole'o (Actina Allowance) \$4,000;
- 11 -- Totongi kau ngaue lau'aho (Wages) \$6,000;
- 12 -- Totongi fakameili (Postal Charges) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,900;
- 13 -- 'Utu me'alele (Fuel) \$24,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$32,700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$11,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$16,500; Tauhi ngaahi fale mo e konaa kekekele (Maintenance of Buildings & Compounds) \$14,300;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; 'Uhila (Electricity) \$50,000; Naunau faka'ofisi (Office Supplies) \$20,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,500; Teunga Ngaue (Uniforms) \$1,000; Totongi ngaue'aki (Rental) \$264,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$4,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$2,000; Laiseni (Licences) \$4,800; Naunau fakakomipiuta (Computer Supplies) \$3,700;

04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)					
Polokalama Si'i (SubProgram) 04 Va'a Ki he Fetu'utaki pea mo e Mitia (Communication and Media Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		24,643	33,600	15,900	34,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		6,576	26,300	17,000	26,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		5,150	3,000	3,800	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		29,949	1,800	1,000	1,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		80	1,000	300	1,000
Ngaahi Koloa (Assets) (20xx)		1,078	2,600	700	2,600
Fakakatoa Polokalama Si'i (SubProgram Total)		67,475	68,300	38,700	68,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$28,400; 'Ovataimi (Overtime) \$1,400; Ngaahi me'a'ofa kehe (Other Allowances) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$2,800; Vahenaa le'ole'o (Actina Allowance) \$500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,300; Fanongonongo (Broadcasting) \$20,000;
- 13 -- 'Utu me'alele (Fuel) \$2,000; Totongi feleti (Freight) \$1,000;
- 14 -- Totongi ngaue'aki (Rental) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$800;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$1,000;
- 20 -- Ngaahi naunau fale (Furniture & Fittings) \$2,600;

04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Va'a Tali Launga (Investigation)						
Polokalama Si'i (SubProgram) 01 Fakatoto mo e Tokanga'i ha Fo'i Ngaue (Investigation)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			221,389	265,700	214,400	281,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			19,966	16,000	15,700	20,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			3,828	1,500	2,100	1,500
Ngaahi Koloa (Assets) (20xx)			2,000	0	0	0
Fakakatoa Polokalama Si'i (SubProgram Total)			247,183	283,200	232,200	303,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$246,800; 'Ovataimi (Overtime) \$700; Ngaahi me'a'ofa kehe (Other Allowances) \$5,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,700; Vahenga le'ole'o (Acting Allowance) \$4,000;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$20,000;				
14	--	Totonai memipa (Subscription) \$1,500;				

05

Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio His Majesty's Diplomatic Services

Filipai 4:6

*Neongo pe ko e ha 'a e me'a, 'oua te mou lotomo'ua ai, ka 'I he me'a kotoa pe tuku ke ha ki he 'Otua ho'omou
ngaahi kole, 'I he lotu mo e hufia, pea fai mo e fakafeta'i.*

05 Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (His Majesty's Diplomatic Services)

Minisita Fekau'aki (Responsible Minister):

Minisita ki he Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (Minister of His Majesty's Diplomatic Services)

Taumu'a (Purpose)

Ke fakahoko mo fakatupulekina e ngaahi va fakapule'anga mo e ngaahi fonua muli mo e ngaahi ngaue fakafefolau'aki 'a e Pule'anga Tonga. (To actively enhance and expand the international relations and immigration services of the Kingdom of Tonga.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)	1,330,261	1,936,600	1,884,400	2,124,100
Polokalama (Program) 2	Va'a Tu'utu'uni Naaue ki Muli (Foreign Policy)	224,151	231,700	159,600	192,600
Polokalama (Program) 3	'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)	12,148,035	14,871,700	11,802,300	16,308,200
Polokalama (Program) 4	Va'a Fefolau'aki mo e Nofo Fonua (Immigration)	1,871,336	2,248,300	1,959,900	2,011,800
Polokalama (Program) 5	Va'a Ngaue Faka-Polotokolo (Protocol Services)	242,679	170,400	184,100	220,800
Total		15,816,462	19,458,700	15,990,300	20,857,500

05 Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (His Majesty's Diplomatic Services)

	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	6,785,350	6,383,300	5,973,800	7,036,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,825,821	1,806,300	1,746,500	1,806,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,131,727	1,079,900	915,900	1,137,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	845,567	2,647,800	2,542,100	3,146,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,924,098	4,661,400	4,778,300	4,850,800
Ngaahi Koloa (Assets) (20xx)	303,898	2,880,000	33,700	2,880,000
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	15,816,462	19,458,700	15,990,300	20,857,500
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	14,756,647	18,461,600	15,189,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	738,741	997,100	750,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	321,074	0	50,300
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		15,816,462	19,458,700	15,990,300
				20,857,500

05 Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (His Majesty's Diplomatic Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		68,291	157,900	133,400	157,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		63,926	75,000	40,700	57,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		398	5,000	3,400	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		29,762	30,000	13,400	30,000
SubProgram Fakakatoa (Total)		162,377	267,900	190,900	250,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$109,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$20,500; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$28,400;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$52,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$30,000;

05 Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (His Majesty's Diplomatic Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 02 Sekelitali 'o e Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (Secretary of His Majesty's Diplomatic Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		81,260	86,200	70,400	86,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		16,544	65,000	24,900	50,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		262	5,000	3,500	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		22,321	33,000	14,500	33,000
SubProgram Fakakatoa (Total)		120,387	189,200	113,300	174,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$61,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,200; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,900;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$45,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$5,000; Naunau faka'ofisi (Office Supplies) \$5,000; Totongi memipa (Subscription) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000;

05 Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (His Majesty's Diplomatic Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional)	'Esitimetu Kamata (Original Estimate)	'Esitimetu Liliu (Revised Estimate)	'Esitimetu (Estimate)
		2024/25	2025/26	2025/26	2026/27
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		325,998	398,500	477,800	462,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		24,864	59,900	50,100	59,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		118,984	192,100	153,000	348,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		76,488	422,000	324,000	422,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		253,021	397,000	541,600	397,000
Ngaahi Koloa (Assets) (20xx)		248,143	10,000	33,700	10,000
SubProgram Fakakatoa (Total)		1,047,497	1,479,500	1,580,200	1,699,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$280,800; 'Ovataimi (Overtime) \$149,100; Ngaahi me'a'ofa kehe (Other Allowances) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$28,100; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kau ngaue lau'aho (Wages) \$59,900;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$280,400; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$20,000; Totongi fakameili (Postal Charges) \$16,200; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$30,000; Totongi feleti (Freight) \$255,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$11,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$50,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$70,000; Faka'auha veve (Waste Disposal) \$1,000;
- 14 -- 'Uhila (Electricity) \$65,000; Vai (Water) \$5,000; Naunau faka'ofisi (Office Supplies) \$60,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$18,400; Teunga Ngaue (Uniforms) \$5,000; Totongi ngaue'aki (Rental) \$29,000; Naunau fakatekinikale (Technical Supplies) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$13,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$52,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$15,000; Laiseni (Licences) \$5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$8,000; Naunau fakakomipiuta (Computer Supplies) \$10,000; Totongi ngaue aleapau (Contract Service) \$30,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$70,000;
- 20 -- Ngaahi naunau fale (Furniture & Fittings) \$5,000; Polokalama fakakomipiuta (Computer Software) \$5,000;

05 Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (His Majesty's Diplomatic Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Va'a Tu'utu'uni Ngaue ki Muli (Foreign Policy)					
SubProgram 01 Va'a Tu'utu'uni Ngaue ki Muli (Foreign Policy Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		174,436	231,700	159,600	192,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		49,715	0	0	0
SubProgram Fakakatoa (Total)		224,151	231,700	159,600	192,600
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$175,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,500;			

05 Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (His Majesty's Diplomatic Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)					
SubProgram 01 'Ofisi 'i London (London Mission)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		603,820	478,800	478,800	598,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		375,041	400,000	400,000	400,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		292,747	112,700	112,700	100,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		182,300	922,600	922,600	922,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		336,447	362,000	362,000	362,000
Ngaahi Koloa (Assets) (20xx)		1,804	0	0	0
SubProgram Fakakatoa (Total)		1,792,159	2,276,100	2,276,100	2,383,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$291,700; Ngaahi me'a'ofa kehe (Other Allowances) \$296,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$8,600; Vahenaa le'ole'o (Acting Allowance) \$2,000;			
11	--	Totongi kau ngaue lau'aho (Wages) \$400,000;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$19,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$37,500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$30,000; Totongi fakameili (Postal Charges) \$6,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$6,500;			
13	--	'Utu me'alele (Fuel) \$10,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$9,100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi fale mo e konoa kekelele (Maintenance of Buildings & Compounds) \$893,300;			
14	--	'Uhila (Electricity) \$51,500; Vai (Water) \$12,200; Naunau faka'ofisi (Office Supplies) \$9,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Totongi ngaue'aki (Rental) \$172,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$50,000; Malu'i (Insurance) \$36,100; Malu'l (Taautaha) (Insurance (Personnel)) \$30,000;			

05 Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (His Majesty's Diplomatic Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)					
SubProgram 02 'Ofisi 'i Canberra (Canberra Mission)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		600,681	603,200	603,200	653,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		240,000	250,000	250,000	250,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		298,350	181,100	181,100	168,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		85,500	92,000	92,000	92,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		217,600	173,200	173,200	173,200
Ngaahi Koloa (Assets) (20xx)		8,589	0	0	1,000,000
SubProgram Fakakatoa (Total)		1,450,720	1,299,500	1,299,500	2,337,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$336,200; Ngaahi me'a'ofa kehe (Other Allowances) \$235,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$10,000; Vahenga le'ole'o (Acting Allowance) \$71,500;
- 11 -- Totongi kau ngaue lau'aho (Wages) \$250,000;
- 12 -- Fefolau'aki fakalotofofua (Domestic Travel) \$100,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$37,500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,000; Totongi fakameili (Postal Charges) \$10,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$9,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$15,300; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$6,500; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$50,000;
- 14 -- 'Uhila (Electricity) \$15,000; Vai (Water) \$1,500; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,800; Totongi ngaue'aki (Rental) \$40,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$39,400; Malu'i (Insurance) \$10,000; Malu'i (Taautaha) (Insurance (Personnel)) \$58,500;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$1,000,000;

05 Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (His Majesty's Diplomatic Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)					
SubProgram 03 'Ofisi 'i New York (New York Mission)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		876,522	762,500	762,500	862,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		190,000	240,000	240,000	240,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		317,099	162,600	162,600	137,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		214,284	846,200	846,200	846,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		412,046	434,000	434,000	434,000
SubProgram Fakakatoa (Total)		2,009,951	2,445,300	2,445,300	2,520,300

Fakaikiiki ki ne pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$481,300; Ngaahi me'a'ofa kehe (Other Allowances) \$365,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,700; Vahenga le'ole'o (Acting Allowance) \$3,300;
- 11 -- Totongi kau ngaue lau'aho (Wages) \$240,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$44,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$75,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$15,000; Totongi fakameili (Postal Charges) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$38,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$802,700;
- 14 -- 'Uhila (Electricity) \$57,900; Naunau faka'ofisi (Office Supplies) \$10,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$100; Totongi memipa (Subscription) \$2,000; Totongi ngaue'aki (Rental) \$3,300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$30,000; Malu'i (Insurance) \$135,600; Malu'i (Taautaha) (Insurance (Personnel)) \$194,600;

05 Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (His Majesty's Diplomatic Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)				
SubProgram 04 'Ofisi 'i Beijing (Beijing Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	729,200	633,200	633,200	733,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	164,000	166,400	166,400	166,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	64,400	22,600	22,600	20,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,000	19,300	19,300	19,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	162,800	164,600	164,600	164,600
SubProgram Fakakatoa (Total)	1,129,400	1,006,100	1,006,100	1,103,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$357,000; Ngaahi me'a'ofa kehe (Other Allowances) \$362,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$10,700; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Totongi kau ngaue lau'aho (Wages) \$166,400;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,300; Totongi fakameili (Postal Charges) \$300; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$5,100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$14,200;
- 14 -- 'Uhila (Electricity) \$1,000; Naunau faka'ofisi (Office Supplies) \$7,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,200; Totongi ngaue'aki (Rental) \$112,800; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,000; Malu'i (Insurance) \$11,000; Malu'i (Taautaha) (Insurance (Personnel)) \$24,000;

05 Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (His Majesty's Diplomatic Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)				
SubProgram 05 'Ofisi 'i Tokyo (Tokyo Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	621,400	539,100	539,100	639,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	250,000	170,000	170,000	170,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	51,600	42,400	42,400	39,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	37,100	42,000	42,000	42,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	182,500	195,500	195,500	195,500
Ngaahi Koloa (Assets) (20xx)	811	0	0	0
SubProgram Fakakatoa (Total)	1,143,411	989,000	989,000	1,086,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$237,200; Ngaahi me'a'ofa kehe (Other Allowances) \$397,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,200;
- 11 -- Totongi kau ngāue lau'aho (Wages) \$170,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$15,000; Totongi fakameili (Postal Charges) \$1,400; Totongi tu'uaki mo fanonganonga (Advertising & Publicity) \$3,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$9,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$22,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$10,000;
- 14 -- 'Uhila (Electricity) \$6,000; Vai (Water) \$500; Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$8,000; Totongi ngaue'aki (Rental) \$128,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000; Malu'i (Insurance) \$7,000; Malu'i (Taautaha) (Insurance (Personnel)) \$38,000;

05 Ngaahi Ngaue Fakatipilometika ‘a ‘Ene ‘Afio (His Majesty's Diplomatic Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)					
SubProgram 06 'Ofisi 'i San Francisco (San Francisco Mission)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		231,300	221,600	221,600	241,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		230,000	230,000	230,000	230,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		154,500	51,200	51,200	49,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		60,000	120,400	120,400	120,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		331,100	369,900	369,900	369,900
SubProgram Fakakatoa (Total)		1,006,900	993,100	993,100	1,011,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$137,600; Ngaahi me'a'ofa kehe (Other Allowances) \$55,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$3,700; Vahenaa le'ole'o (Acting Allowance) \$45,000;			
11	--	Totongi kau ngaue lau'aho (Wages) \$230,000;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$27,000; Totongi fakameili (Postal Charges) \$4,200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;			
13	--	'Utu me'alele (Fuel) \$15,900; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$100,000;			
14	--	'Uhila (Electricity) \$20,600; Vai (Water) \$10,000; Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Totongi ngaue'aki (Rental) \$173,900; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000; Malu'i (Insurance) \$44,200; Malu'l (Taautaha) (Insurance (Personnel)) \$95,200;			

05 Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (His Majesty's Diplomatic Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)					
SubProgram 07 'Ofisi 'i Auckland (Auckland Mission)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		337,528	283,100	283,100	303,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		259,127	210,000	210,000	210,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		65,678	43,700	43,700	42,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		137,781	127,500	127,500	127,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		135,932	128,400	128,400	128,400
Ngaahi Koloa (Assets) (20xx)		1,415	1,500,000	0	1,500,000
SubProgram Fakakatoa (Total)		937,460	2,292,700	792,700	2,311,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$234,900; Ngaahi me'a'ofa kehe (Other Allowances) \$61,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,800;
- 11 -- Totongi kau ngāue lau'aho (Wages) \$210,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$12,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$22,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,100; Meili fakalekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$500;
- 13 -- 'Utu me'alele (Fuel) \$18,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$15,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$80,000;
- 14 -- 'Uhila (Electricity) \$30,000; Vai (Water) \$10,000; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,900; Totongi ngaue'aki (Rental) \$30,000; Me'atokoni (Rations & Diets) \$13,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000; Malu'i (Insurance) \$10,000; Ngaahi koloa faito'o (Medical Supplies) \$500; Malu'i (Taautaha) (Insurance (Personnel)) \$20,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$1,500,000;

05 Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (His Majesty's Diplomatic Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)					
SubProgram 08 'Ofisi 'i Honolulu (Honolulu Mission)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		219,800	218,300	218,300	218,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		11,700	17,500	17,500	17,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		27,000	24,000	24,000	24,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		84,300	83,500	83,500	83,500
Ngaahi Koloa (Assets) (20xx)		1,055	0	0	0
SubProgram Fakakatoa (Total)		343,855	343,300	343,300	343,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$154,000; Ngaahi me'a'ofa kehe (Other Allowances) \$60,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$3,700;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$3,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$11,000; Totongi fakameili (Postal Charges) \$600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$600; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$7,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$15,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500; Totongi ngaue'aki (Rental) \$36,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000; Malu'i (Insurance) \$9,000; Malu'i (Taautaha) (Insurance (Personnel)) \$30,000;

05 Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (His Majesty's Diplomatic Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)					
SubProgram 09 'Ofisi 'i Abu Dhabi (Abu Dhabi Mission)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,213,555	744,500	744,500	844,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		65,000	30,000	30,000	30,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		500,322	63,000	63,000	60,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		5,523	11,300	11,300	11,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		547,563	458,400	758,400	558,400
Ngaahi Koloa (Assets) (20xx)		2,217	0	0	0
SubProgram Fakakatoa (Total)		2,334,179	1,307,200	1,607,200	1,504,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$577,400; Ngaahi me'a'ofa kehe (Other Allowances) \$253,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$10,700; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Totongi kau ngaue lau'aho (Wages) \$30,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$30,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$20,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$3,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,800; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$4,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Totongi ngaue'aki (Rental) \$474,200; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$56,200; Malu'i (Insurance) \$1,000; Malu'i (Taautaha) (Insurance (Personnel)) \$26,000;

05 Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (His Majesty's Diplomatic Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)					
SubProgram 10	'Ofisi 'i Suva (Suva Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	360,000	0	354,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	50,000	0	50,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	49,000	0	43,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	4,500	0	503,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	85,900	50,000	385,900
Ngaahi Koloa (Assets) (20xx)		0	1,370,000	0	370,000
SubProgram Fakakatoa (Total)		0	1,919,400	50,000	1,706,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$200,000; Ngaahi me'a'ofa kehe (Other Allowances) \$150,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,000;
- 11 -- Totongi kau ngaue lau'aho (Wages) \$50,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$11,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$16,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$7,800; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,100; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,500;
- 13 -- 'Utu me'alele (Fuel) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$500,000;
- 14 -- 'Uhila (Electricity) \$13,000; Vai (Water) \$10,000; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$400; Totongi ngaue'aki (Rental) \$310,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Malu'i (Insurance) \$10,000; Laiseni (Licences) \$2,500; Malu'i (Taautaha) (Insurance (Personnel)) \$20,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$280,000; Komipiuta Fo'ou (New Computers) \$20,000; Me'angaue fakatekinikale (Technical Equipment) \$70,000;

05 Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (His Majesty's Diplomatic Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
4 Va'a Fefolau'aki mo e Nofu Fonua (Immigration)					
SubProgram 01 Ngaue Faka'imikuleisoni (Immigration Operations)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		556,603	494,300	464,200	468,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		8,522	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		71,786	2,000	500	2,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		5,616	6,000	5,900	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,188,945	1,746,000	1,489,300	1,535,400
Ngaahi Koloa (Assets) (20xx)		39,865	0	0	0
SubProgram Fakakatoa (Total)		1,871,336	2,248,300	1,959,900	2,011,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$424,900; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$42,500;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,000;
- 14 -- 'Uhila (Electricity) \$4,000; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Totongi ngaue'aki (Rental) \$40,900; Paaki makehe (Specialised Printing) \$580,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$500,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$406,500;

05 Ngaahi Ngaue Fakatipilometika 'a 'Ene 'Afio (His Majesty's Diplomatic Services)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
5 Va'a Ngaue Faka-Polotokolo (Protocol Services)					
SubProgram 01 Tafa'aki ki he Ngaahi Ngaue Fakapolotokolo (Protocol Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		144,958	170,400	184,100	220,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		19,268	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		54,375	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		4,316	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		19,762	0	0	0
SubProgram Fakakatoa (Total)		242,679	170,400	184,100	220,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$200,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$20,100;

06

Kau Tau 'a 'Ene 'Afio

His Majesty's Armed Forces

Saame 27:3

Neongo 'e nofo'i mai ha kongakau, Ko hoku loto' 'e 'ikai manavahē. Neongo 'e tu'u kiate au 'a e tau, na'a mo ia teu falala pe.

06 Kau Tau 'a 'Ene 'Afio (His Majesty's Armed Forces)

Minisita Fekau'aki (Responsible Minister):

Minisita Kau Tau 'A 'Ene 'Afio (Minister of His Majesty's Armed Forces)

Taumu'a (Purpose)

Ke malu'i 'a e Pule'anga Tonga mei ha fa'ahinga fakatamaki pea pehe foki ki hono malu'i 'o e mafai totonu 'o e Pule'anga, 'o kau ki ai hono malu'i e ngaahi fakangatangata fonua 'i tahi, pea mo poupou mo tokoni ki he kau ma'u mafai 'o e fonua. Ko e ngaahi taumu'a mo e ngaahi 'ulu'i fatongia ko eni 'e tokoni ia ki hono pukepuke 'o e melino ki he fonua pea pehe ki hono faka'ai'ai e tu'unga faka'ekonomika, fakasosiale, pea mo e tu'unga fakapolitikale. (To defend the Kingdom from external threats, and provide protection of our sovereignty, including our territorial waters, and also provide support to the civil authorities in creating a secure and peaceful environment in order to enhance the social, economic, and political development of the Kingdom)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 1	'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)	14,324,211	17,106,100	17,063,400	17,103,400
SubProgram 01	'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)	4,191,697	4,365,500	5,047,900	5,916,800
SubProgram 02	Kau Ka'ate Le'o Fakafonua 'a Tonga (Tonga Royal Guards (TRG))	823,670	946,000	882,100	857,200
SubProgram 03	Tautahi 'a Tonga (Tonga Navy)	3,131,275	3,863,100	3,638,500	3,107,700
SubProgram 04	Tau 'Uta (Land Force)	1,470,058	1,995,300	1,897,500	1,503,300
SubProgram 05	Ngaahi Ngaue Tokoni (Support)	2,329,580	3,239,000	3,131,400	3,134,600

06 Kau Tau 'a 'Ene 'Afio (His Majesty's Armed Forces)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
SubProgram 06	Ako Ngaue (Training)	1,289,511	1,418,100	1,416,600	1,356,900
SubProgram 07	Pailate (Air Wina)	136,757	214,000	141,200	171,700
SubProgram 08	Va'a Fetu'utaki, Ma'u'anga Fakamatala Fakatekinolosia (Communication Information Technology)	457,133	499,700	464,500	518,500
SubProgram 09	Pule 'i Tokelau (Northern Command)	494,530	565,400	443,700	536,700
Total		14,324,211	17,106,100	17,063,400	17,103,400

06 Kau Tau 'a 'Ene 'Afio (His Majesty's Armed Forces)

	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	7,832,455	8,832,600	8,492,100	8,866,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	302,648	327,800	308,000	344,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	999,475	1,749,600	1,753,600	1,249,600
Totonqi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,887,376	4,781,900	4,577,300	4,679,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	30,000	22,500	30,000
Ngaahi Koloa (Assets) (20xx)	1,302,257	1,384,200	1,909,900	1,934,200
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	14,324,211	17,106,100	17,063,400	17,103,400
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	11,838,702	13,959,400	13,659,200
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	133,357	166,700	54,200
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	2,352,153	2,980,000	3,350,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		14,324,211	17,106,100	17,063,400

06 Kau Tau 'a 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)					
SubProgram 01 'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,861,588	2,038,400	2,069,200	2,523,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		296,338	321,600	303,000	337,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		447,929	686,600	681,600	686,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		791,014	745,400	850,400	745,400
Ngaahi Koloa (Assets) (20xx)		794,828	573,500	1,143,700	1,623,500
SubProgram Fakakatoa (Total)		4,191,697	4,365,500	5,047,900	5,916,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,971,700; Ngaahi me'a'ofa kehe (Other Allowances) \$346,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$204,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$23,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$101,100; Totongi fakameili (Postal Charges) \$2,000; Fanongonongo (Broadcasting) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,600;
- 13 -- 'Utu me'alele (Fuel) \$26,700; Totongi feleti (Freight) \$10,400; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$26,400; Faka'auha veve (Waste Disposal) \$9,400;
- 14 -- 'Uhila (Electricity) \$172,300; Vai (Water) \$13,000; Naunau faka'ofisi (Office Supplies) \$39,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Totongi ngaue'aki (Rental) \$3,000; Me'atokoni (Rations & Diets) \$354,000; Naunau fakatekinikale (Technical Supplies) \$10,400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$32,700; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$71,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$12,700; Laiseni (Licences) \$5,800; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$12,800; Naunau Lokimohe (Bedding Supplies) \$1,000; Naunau Peito (Kitchen Supplies) \$5,800; Katoanga fakafonua (National Celebration) \$8,600; Ngaahi Katoanga Fakafonua (National Events) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$2,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$16,000; Me'angaue fakatekinikale (Technical Equipment) \$1,000; Naaahi naunau fale (Furniture & Fittinas) \$2,500;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$200,000;
- 13 -- 'Utu me'alele (Fuel) \$600,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$600,000; Ngaahi Ngaue Fakalelei ki he Mala'e Vakapuna (Major Improvements to Airport) \$1,000,000;

06 Kau Tau 'a 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)					
SubProgram 02 Kau Ka'ate Le'o Fakafonua 'a Tonga (Tonga Royal Guards (TRG))					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		537,495	630,100	569,400	541,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		286,175	315,900	312,700	315,900
SubProgram Fakakatoa (Total)		823,670	946,000	882,100	857,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$492,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$49,200;
 14 -- Kasa (LPG Supplies) \$8,900; Vai (Water) \$12,000; Naunau faka'ofisi (Office Supplies) \$9,100; Me'atokoni (Rations & Diets) \$279,900; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$6,000;

06 Kau Tau 'a 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)					
SubProgram 03 Tautahi 'a Tonga (Tonga Navy)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,671,256	1,953,200	1,895,000	1,870,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		5,036	4,700	3,200	4,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		73,121	284,000	385,700	284,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		881,862	1,121,200	854,600	948,500
Ngaahi Koloa (Assets) (20xx)		500,000	500,000	500,000	0
SubProgram Fakakatoa (Total)		3,131,275	3,863,100	3,638,500	3,107,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$1,700,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$170,000;
 12 -- Fanongonongo (Broadcasting) \$4,700;
 13 -- 'Utu me'alele (Fuel) \$234,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$50,000;
 14 -- 'Uhila (Electricity) \$320,000; Kasa (LPG Supplies) \$4,900; Vai (Water) \$30,500; Naunau faka'ofisi (Office Supplies) \$12,800; Totongi ngaue'aki (Rental) \$3,000; Me'atokoni (Rations & Diets) \$563,600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$7,300; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$6,400;

06 Kau Tau 'a 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)					
SubProgram 04 Tau 'Uta (Land Force)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		910,699	978,100	968,800	915,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		185,000	500,000	400,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		374,359	517,200	528,700	587,500
SubProgram Fakakatoa (Total)		1,470,058	1,995,300	1,897,500	1,503,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$832,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$83,300;
14 -- 'Uhila (Electricity) \$160,000; Kasa (LPG Supplies) \$5,300; Vai (Water) \$300; Naunau faka'ofisi (Office Supplies) \$9,800; Me'atokoni (Rations & Diets) \$406,100; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$6,000;

06 Kau Tau 'a 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)					
SubProgram 05 Ngaahi Ngaue Tokoni (Support)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,545,103	1,777,200	1,705,400	1,672,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		244,741	207,900	252,200	207,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		539,737	953,900	910,100	953,900
Ngaahi Koloa (Assets) (20xx)		0	300,000	263,700	300,000
SubProgram Fakakatoa (Total)		2,329,580	3,239,000	3,131,400	3,134,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,520,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$152,100;
13 -- 'Utu me'alele (Fuel) \$126,100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$64,800; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$17,000;
14 -- Naunau faka'ofisi (Office Supplies) \$10,900; Teunga Ngaue (Uniforms) \$261,100; Me'atokoni (Rations & Diets) \$678,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,900;
20 -- Langa 'o ha fale fo'ou (New Building) \$200,000; Me'angaue fakakautau (Military Equipment) \$100,000;

06 Kau Tau 'a 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)					
SubProgram 06 Ako Ngaue (Training)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		547,385	573,000	562,900	511,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,274	1,500	1,800	1,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		733,423	806,900	827,700	806,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	30,000	22,500	30,000
Ngaahi Koloa (Assets) (20xx)		7,429	6,700	1,700	6,700
SubProgram Fakakatoa (Total)		1,289,511	1,418,100	1,416,600	1,356,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$403,400; Ngaahi me'a'ofa kehe (Other Allowances) \$68,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$40,300;
- 12 -- Fanongonongo (Broadcasting) \$1,500;
- 14 -- 'Uhila (Electricity) \$5,200; Kasa (LPG Supplies) \$1,700; Vai (Water) \$3,300; Naunau faka'ofisi (Office Supplies) \$15,000; Me'atokoni (Rations & Diets) \$101,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$16,600; Totongi Sivi mo'ui lelei (Medical Examination fees) \$18,300; Ako ngaue (Vocational Training) \$6,800; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$8,300;
- 15 -- Sikolasipi (Scholarships) \$30,000;
- 20 -- Ngaahi naunau fale (Furniture & Fittings) \$6,700;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$630,000;

06 Kau Tau 'a 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)					
SubProgram 07 Pailate (Air Wing)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		108,710	167,200	113,200	124,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		28,047	46,800	28,000	46,800
SubProgram Fakakatoa (Total)		136,757	214,000	141,200	171,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$113,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,400;
- 14 -- Naunau faka'ofisi (Office Supplies) \$800; Me'atokoni (Rations & Diets) \$46,000;

06 Kau Tau 'a 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)					
SubProgram 08 Va'a Fetu'utaki, Ma'u'anga Fakamatala Fakatekinolosia (Communication Information Technology)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		369,669	389,100	365,800	407,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	3,300	800	3,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		87,464	103,300	97,100	103,300
Ngaahi Koloa (Assets) (20xx)		0	4,000	800	4,000
SubProgram Fakakatoa (Total)		457,133	499,700	464,500	518,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$370,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$37,100;
13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,300;
14 -- Naunau faka'ofisi (Office Supplies) \$4,700; Me'atokoni (Rations & Diets) \$96,300; Naunau fakakomipiuta (Computer Supplies) \$2,300;
20 -- Polokalama fakakomipiuta (Computer Software) \$4,000;

06 Kau Tau 'a 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)					
SubProgram 09 Pule 'i Tokelau (Northern Command)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		280,551	326,300	242,400	297,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		48,683	67,800	33,300	67,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		165,295	171,300	168,000	171,300
SubProgram Fakakatoa (Total)		494,530	565,400	443,700	536,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$270,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$27,100;
13 -- 'Utu me'alele (Fuel) \$56,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$11,800;
14 -- 'Uhila (Electricity) \$27,300; Kasa (LPG Supplies) \$4,600; Vai (Water) \$8,400; Naunau faka'ofisi (Office Supplies) \$7,500; Me'atokoni (Rations & Diets) \$123,500;

07 'Ofisi 'o e Palemia Prime Minister's Office

Hepelu 11: 8 & 10

Ko tui na'e talangofua ai 'a 'Epalahame 'i hono ui, 'o 'alu atu mei hono fonua ki ha potu te ne toki ma'u mono tofi'a; 'io, na'a ne 'alu atu, 'o 'ikai te ne 'ilo pe ko 'ene 'alu ki fe. Ko tui na'a ne hanga 'o 'aunofo ai ki he fonua 'o e tala'ofa, 'o hange ko e nofomuli; 'o ne fale teniti pe. He na'a ne nofo 'amanaki ki he kolo 'oku 'o'ona 'a e ngaahi tu'unga, 'a ia ko hono fakafuofua mo hono tufunga lahi ko e 'Otua.

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Minisita Fekau'aki (Responsible Minister):

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke fakahoko lelei 'a e fatongia 'o e 'Ofisi 'o e Palemia 'i he loto'i Pule'anga, 'aki hano liliu 'o e founga ngaue mo fakalelei'i 'a e kau ngaue, kae malava 'a e 'Eiki Palemia pea mo e Kapineti 'o tataki lelei 'a e ngaahi fokotu'utu'u 'a e Pule'anga pea mo hono fakahoko. (The Prime Minister's Office to perform effectively its appointed role at the centre of Government, by transforming people and systems, so that the Prime Minister and Cabinet will be better able to provide effective leadership and direction of whole-of-Government policy and implementation.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 1	Va'a Tataki Naave (Leadership & Policy Advice)	9,464,137	1,566,900	1,122,400	5,269,000
Polokalama (Program) 2	Va'a Ngaahi Hoa Ngaue Fengaue'aki (Strategic Partnership)	194,670	184,400	202,800	209,200
Polokalama (Program) 3	Va'a Palani Fakafonua (National Planning)	1,257,493	2,572,200	2,515,000	327,300
Polokalama (Program) 4	Va'a Kapineti mo e Tu'utu'uni Ngaue (Cabinet and Policy)	3,116,605	187,600	170,300	190,600
Polokalama (Program) 5	Pule'anga Fakakolo (Local Government & Community Development)	330,027	609,400	539,900	10,303,600

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 6	Ngaahi 'Ofisi Kovana mo e Fakafofonga Pule'anga (Governors and Government Representatives Program)	2,931,192	1,447,600	1,589,100	1,770,800
Polokalama (Program) 7	Pule Lelei Fakaloto fonua (Local Governance)	7,088,796	11,650,300	10,513,700	-
<i>Total</i>		<i>24,382,920</i>	<i>18,218,400</i>	<i>16,653,200</i>	<i>18,070,500</i>

07 'Ofisi 'o e Palemia (Prime Minister's Office)

		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		4,797,971	4,759,200	4,879,400	5,676,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		147,558	204,400	162,000	194,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		939,804	444,200	512,400	446,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		418,704	364,900	388,200	365,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		6,313,908	6,281,600	6,016,100	5,107,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		11,000,794	5,846,600	4,081,800	5,632,700
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)		62,457	72,000	15,700	72,000
Ngaahi Koloa (Assets) (20xx)		701,723	245,500	597,600	575,500
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		24,382,920	18,218,400	16,653,200	18,070,500
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	11,048,890	12,275,800	12,679,200	13,273,800
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	1,158,232	972,100	1,418,700	61,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	1,034,222	2,493,900	2,493,900	2,300,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	11,141,576	2,476,600	61,400	2,434,900
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		24,382,920	18,218,400	16,653,200	18,070,500

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Tataki Ngaue (Leadership & Policy Advice)						
SubProgram 01 'Ofisi 'o e Palemia (Office of the Prime Minister)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			234,563	236,900	287,500	257,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			769,980	238,400	319,500	283,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			20,709	12,000	11,600	12,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			1,981,953	304,400	214,000	319,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			6,204,310	393,500	0	2,332,900
Ngaahi Koloa (Assets) (20xx)			3,773	0	0	0
SubProgram Fakakatoa (Total)			9,215,287	1,185,200	832,600	3,204,900
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$198,200; Ngaahi me'a'ofa kehe (Other Allowances) \$9,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$31,200;				
12	--	Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$18,000;				
13	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$8,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$225,000; Fanongonongo (Broadcasting) \$50,000;				
14	--	'Utu me'alele (Fuel) \$10,000; Totongi feleti (Freight) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;				
15	--	Naunau faka'ofisi (Office Supplies) \$11,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Totongi memipa (Subscription) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$100,000; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$150,000;				
	--	Poloseki makehe ange (Other Special Projects) \$2,000,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
14	--	Ngaahi Katoanga Fakafonua (National Events) \$48,300;				
15	--	Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$332,900;				

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Tataki Ngaue (Leadership & Policy Advice)						
SubProgram 02 'Ofisi 'o e Sekelitali Pule mo e Sekelitali ki he Kapineta (Office of the Chief Secretary and Secretary to Cabinet)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			188,526	309,500	222,500	392,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			21,021	58,700	57,600	44,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			9,253	6,000	3,500	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			26,051	7,500	6,200	7,500
Ngaahi Koloa (Assets) (20xx)			4,000	0	0	0
SubProgram Fakakatoa (Total)			248,850	381,700	289,800	450,900
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$333,900; Ngaahi me'a'ofa kehe (Other Allowances) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$42,700;				
		Vahenga le'ole'o (Acting Allowance) \$5,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$7,000;				
12	--	Fefolau'aki fakalotofofua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$41,800;				
13	--	'Utu me'alele (Fuel) \$6,000;				
14	--	Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofofua (Entertainment Fees) \$2,000;				
		Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,000;				

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Tataki Ngaue (Leadership & Policy Advice)						
SubProgram 03 Va'a Pule'i Fakangaue (Corporate Services Department)						
		Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	527,700
		Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	70,100
		Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	28,600
		Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	196,500
		Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	737,200
		Ngaahi Koloa (Assets) (20xx)	0	0	0	53,100
		SubProgram Fakakatoa (Total)	0	0	0	1,613,200
fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$418,800; 'Ovataimi (Overtime) \$50,000; Ngaahi me'a'ofa kehe (Other Allowances) \$1,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$41,900; Vahenga le'ole'o (Acting Allowance) \$15,500;				
11	--	Totongi kau ngaue lau'aho (Wages) \$70,100;				
12	--	Fefolau'aki fakalotofofua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$16,600; Totongi fakameili (Postal Charges) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,500;				
13	--	'Utu me'alele (Fuel) \$33,000; Totongi feleti (Freight) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$24,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$135,000;				
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$4,000; 'Uhila (Electricity) \$35,500; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$66,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$11,500; Teunga Ngaue (Uniforms) \$1,000; Totongi ngaue'aki (Rental) \$4,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$17,900; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$7,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofofua (Entertainment Fees) \$2,000; Laiseni (Licences) \$5,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$16,000; Naunau fakakomipiuta (Computer Supplies) \$1,000; Totongi fakataha (Meeting Fees) \$30,800; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$30,000; Ngaahi Katoanga Fakafonua (National Events) \$500,000;				
20	--	Komipiuta Fo'ou (New Computers) \$4,100; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$30,000; Ngaahi naunau fale (Furniture & Fittings) \$5,000; Polokalama fakakomipiuta (Computer Software) \$4,000;				

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Va'a Ngaahi Hoa Ngaue Fengaue'aki (Strategic Partnership)					
SubProgram 01 Va'a Ngaahi Hoa Ngaue Fengaue'aki (Strategic Partnership Department)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		162,045	184,400	202,800	209,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		12,752	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		14,873	0	0	0
Ngaahi Koloa (Assets) (20xx)		5,000	0	0	0
SubProgram Fakakatoa (Total)		194,670	184,400	202,800	209,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$190,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Va'a Palani Fakafonua (National Planning)					
SubProgram 01 Va'a Palani Fakafonua (National Planning Department)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		514,711	577,000	488,900	275,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		36,850	34,400	73,500	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		11,322	34,000	43,500	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		229,227	197,500	262,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		153,382	1,706,200	1,575,000	52,000
Ngaahi Koloa (Assets) (20xx)		312,000	23,100	72,100	0
SubProgram Fakakatoa (Total)		1,257,493	2,572,200	2,515,000	327,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$250,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$25,000;

14 -- Totongi memipa (Subscription) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
4 Va'a Kapineti mo e Tu'utu'uni Ngaue (Cabinet and Policy)					
SubProgram 01 Ofisi Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy Department)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		185,583	187,600	170,300	190,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,678	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		6,736	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		66,784	0	0	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		2,853,824	0	0	0
Ngaahi Koloa (Assets) (20xx)		2,000	0	0	0
SubProgram Fakakatoa (Total)		3,116,605	187,600	170,300	190,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$173,100; Ngaahi me'a'ofa kehe (Other Allowances) \$200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,300;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimeti Kamata (Original Estimate) 2025/26	'Esitimeti Liliu (Revised Estimate) 2025/26	'Esitimeti (Estimate) 2026/27
5 Pule'anga Fakakolo (Local Government & Community Development)					
SubProgram 01 Va'a Pule'anga Fakakolo (Local Government Department)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		277,074	255,500	227,600	3,071,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		30,777	20,000	16,600	32,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	1,700	0	8,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		22,176	332,200	290,700	2,515,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	0	3,299,800
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)		0	0	0	72,000
Ngaahi Koloa (Assets) (20xx)		0	0	5,000	5,000
SubProgram Fakakatoa (Total)		330,027	609,400	539,900	9,003,600
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$147,300; 'Inasi 'o e pule'anga ki he kau vahenga malalo (Government Contribution to Retirement Fund) \$14,700; Vahenga 'o e Pule Fakavahe mo e 'Ofisa Kolo (District and Town Officers Salaries) \$2,374,800; Vahenga le'ole'o (Acting Allowance) \$5,000; Me'a'ofa taimi ngaue (Duty Allowance) \$529,400;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$31,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;			
13	--	'Utu me'alele (Fuel) \$4,000; Totongi feleti (Freight) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$200;			
14	--	Naunau faka'ofisi (Office Supplies) \$31,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Totongi ngaue'aki (Rental) \$40,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$55,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,500; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$5,000; Polokalama Fakalalakala ngaahi kolo (Community Development Programs) \$20,000; Paaki makehe (Specialised Printing) \$600;			
15	--	Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$599,800; Tokoni pa'anga (Grant) \$500,000; Tokoni pa'anga ki he ngaahi kautaha ngaue'ofa (Grant to Charitable Organisations) \$200,000;			
19	--	Penisoni mo e ngaahi me'a'ofa (Pensions & Gratuities) \$72,000;			
20	--	Ngaahi naunau fale (Furniture & Fittings) \$5,000;			
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)					
13	--	Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$2,900;			
14	--	Naunau faka'ofisi (Office Supplies) \$5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$45,800;			
15	--	Tokoni pa'anga (Grant) \$2,000,000;			
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)					
14	--	Polokalama Fakalalakala ngaahi kolo (Community Development Programs) \$2,300,000;			

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
5 Pule'anga Fakakolo (Local Government & Community Development)					
SubProgram 02 Komiti Fakalalaka (Development Committee)					
Totongi Kolaa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	1,300,000
SubProgram Fakakatoa (Total)		0	0	0	1,300,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
14	– Komiti Fakalalaka (Development Committee) \$1,300,000;				

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
6 Ngaahi 'Ofisi Kovana mo e Fakafofonga Pule'anga (Governors and Government Representatives Program)					
SubProgram 01 Ofisi Kovana 'o Vava'u (Office of the Vava'u Governor)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		262,108	254,400	227,100	253,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	62,700	53,000	62,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		30,115	28,500	23,600	26,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		8,936	49,500	52,400	49,500
Totongi Kolaa mo Ngaue (Purchase of Goods and Services) (14xx)		2,291,030	49,600	77,000	49,600
Ngaahi Kolaa (Assets) (20xx)		339,003	206,500	515,900	506,500
SubProgram Fakakatoa (Total)		2,931,192	651,200	949,000	947,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$211,800; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$28,100; Vahenga le'ole'o (Acting Allowance) \$1,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000;
- 11 -- Totongi kau ngaue lau'aho (Wages) \$62,300;
- 12 -- Fefolau'aki fakalotofofonga (Domestic Travel) \$18,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,500; Fanongonongo (Broadcasting) \$500;
- 13 -- 'Utu me'alele (Fuel) \$19,000; Totongi feleti (Freight) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$15,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$8,000; Tauhi ngaahi fale mo e kongga kelekele (Maintenance of Buildings & Compounds) \$5,000;
- 14 -- 'Uhila (Electricity) \$8,000; Vai (Water) \$500; Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$100; Totongi ngaue'aki (Rental) \$16,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$500; Laiseni (Licences) \$2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$500,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$1,500; Ngaahi naunau fale (Furniture & Fittings) \$5,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
6 Ngaahi 'Ofisi Kovana mo e Fakaafonganga Pule'anga (Governors and Government Representatives Program)						
SubProgram 02 Ofisi Kovana 'o Ha'apai (Office of the Ha'apai Governor)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			0	220,400	207,100	243,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			0	27,400	800	13,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			0	22,500	23,000	22,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			0	36,700	16,600	36,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			0	57,700	43,700	57,700
Ngaahi Koloa (Assets) (20xx)			0	5,300	2,500	5,300
SubProgram Fakakatoa (Total)			0	370,000	293,700	378,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$207,800; 'Ovataimi (Overtime) \$1,000; Ngaahi me'a'ofa kehe (Other Allowances) \$500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$27,700; Vahenga le'ole'o (Acting Allowance) \$1,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$5,000;				
11	--	Totongi kau ngaue lau'aho (Wages) \$13,100;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$800; Fanongonongo (Broadcasting) \$1,500;				
13	--	'Utu me'alele (Fuel) \$16,000; Totongi feleti (Freight) \$200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$10,000;				
14	--	'Uhila (Electricity) \$3,200; Vai (Water) \$700; Naunau faka'ofisi (Office Supplies) \$15,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$200; Totongi ngaue'aki (Rental) \$4,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$500; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$1,500; Laiseni (Licences) \$1,500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,800; Naunau fakakomipiuta (Computer Supplies) \$300; Totongi ngaue aleapau (Contract Service) \$6,000;				
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$2,800; Ngaahi naunau fale (Furniture & Fittings) \$2,500;				

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
6 Ngaahi 'Ofisi Kovana mo e Fakatofonga Pule'anga (Governors and Government Representatives Program)					
SubProgram 03 Ofisi Fakatofonga Pule'anga 'o 'Eua (Office of the 'Eua Government Representative)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	92,700	56,800	93,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	31,400	25,000	31,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	1,500	1,900	1,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	16,500	15,100	16,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	42,100	44,100	51,600
Ngaahi Koloa (Assets) (20xx)		0	1,000	0	1,000
SubProgram Fakakatoa (Total)		0	185,200	142,900	196,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$79,800; Ngaahi me'a'ofa kehe (Other Allowances) \$5,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$8,000;			
		Vahenga le'ole'o (Acting Allowance) \$300;			
11	--	Totongi kau ngāue lau'aho (Wages) \$31,900;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$1,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$400;			
13	--	'Utu me'alele (Fuel) \$7,000; Totongi feleti (Freight) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$2,000; Faka'auha veve (Waste Disposal) \$4,000;			
14	--	'Uhila (Electricity) \$1,600; Vai (Water) \$600; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$8,000; Totongi ngaue'aki (Rental) \$13,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$500; Laiseni (Licences) \$1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$500;			
20	--	Ngaahi naunau fale (Furniture & Fittings) \$1,000;			

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
6 Ngaahi 'Ofisi Kovana mo e Fakafofonga Pule'anga (Governors and Government Representatives Program)					
SubProgram 04 Ofisi Fakafofonga Pule'anga Niuatoputapu (Office of the Niuatoputapu Government Representative)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	82,600	80,700	83,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	9,100	5,900	9,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	5,300	1,700	5,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	12,800	2,500	12,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	6,500	1,700	6,500
Ngaahi Koloa (Assets) (20xx)		0	2,300	400	2,300
SubProgram Fakakatoa (Total)		0	118,600	92,900	119,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$62,000; Ngaahi me'a'ofa kehe (Other Allowances) \$5,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,200; Vahenga le'ole'o (Acting Allowance) \$600; Me'a'ofa fakafeitu'u (Location Allowance) \$8,900;
- 11 -- Totongi kau ngaue lau'aho (Wages) \$9,100;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,300;
- 13 -- 'Utu me'alele (Fuel) \$4,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,400; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$2,300; Faka'auha veve (Waste Disposal) \$2,500;
- 14 -- 'Uhila (Electricity) \$1,000; Vai (Water) \$200; Naunau faka'ofisi (Office Supplies) \$1,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$900; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,500; Laiseni (Licences) \$200; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$200;
- 20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$2,000; Ngaahi naunau fale (Furniture & Fittings) \$300;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
6 Ngaahi 'Ofisi Kovana mo e Fakaafonganga Pule'anga (Governors and Government Representatives Program)						
SubProgram 05 Ofisi Fakaafonganga Pule'anga 'o Niuafo'ou (Office of the Niuafo'ou Government Representative)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			0	70,400	79,400	78,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			0	9,100	3,800	8,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			0	3,000	2,600	3,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			0	27,000	19,300	27,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			0	10,800	5,100	10,800
Ngaahi Koloa (Assets) (20xx)			0	2,300	400	2,300
SubProgram Fakakatoa (Total)			0	122,600	110,600	129,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$61,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,200; Vahenga le'ole'o (Acting Allowance) \$300; Me'a'ofa fakafeitu'u (Location Allowance) \$9,800;				
11	--	Totongi kau ngaue lau'aho (Wages) \$8,000;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$3,000;				
13	--	'Utu me'alele (Fuel) \$6,500; Totongi feleti (Freight) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$10,000; Faka'auha veve (Waste Disposal) \$3,000;				
14	--	'Uhila (Electricity) \$1,500; Naunau faka'ofisi (Office Supplies) \$2,200; Totongi ngaue'aki (Rental) \$800; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$500; Laiseni (Licences) \$400; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,000;				
20	--	Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$1,300; Ngaahi naunau fale (Furniture & Fittings) \$1,000;				

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
7 Pule Lelei Fakaloto fonua (Local Governance)						
SubProgram 01 Pule'anga Fakakolo (Local Government Department)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			2,343,686	2,287,800	2,628,700	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			23,636	30,300	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			32,103	32,300	22,400	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			5,165	5,200	5,200	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			472,159	2,464,600	2,395,800	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			1,606,802	5,453,100	4,081,800	0
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)			62,457	72,000	15,700	0
Naaahi Koloa (Assets) (20xx)			4,500	5,000	1,300	0
SubProgram Fakakatoa (Total)			4,550,509	10,350,300	9,150,900	0

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
7 Pule Lelei Fakaloto fonua (Local Governance)					
SubProgram 02 Ofisi ki he Kovana mo e Fakafononga Pule'anga (Office of the Governors and Government Representatives)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		629,674	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		87,072	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		30,056	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		138,678	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		223,292	1,300,000	1,362,800	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		335,859	0	0	0
Ngaahi Koloa (Assets) (20xx)		31,448	0	0	0
SubProgram Fakakatoa (Total)		1,476,079	1,300,000	1,362,800	0

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
7 Pule Lelei Fakaloto fonua (Local Governance)					
SubProgram 03 Komiti Fakalakalaka (Development Committee)					
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,062,208	0	0	0
SubProgram Fakakatoa (Total)		1,062,208	0	0	0

08

Potungaue Pa'anga Ministry of Finance

Saame 23:1

Ko hoku tauhi 'a Sihova; 'E'ikai te u masiva.

08 Potungaue Pa'anga (Ministry of Finance)

Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga (Minister of Finance)

Taumu'a (Purpose)

Ke fale'i 'a e fokotu'utu'u ngaue, pule'i mo tokanga'i 'a e ngaahi ngaue fekau'aki mo e Pa'anga 'a e Pule'anga. (Policy advice on administration and supervision of the financial and fiscal affairs of the Government.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 1	Va'a Pule'i mo e Fakalele Ngaue (Leadership & Policy Advice)	3,882,878	6,829,300	4,554,000	4,747,700
Polokalama (Program) 2	Tafa'aki 'Ekonomika mo e Fale'i Fakapa'anga, Patise'i, Polōseki & Tokoni, mo e Fakalakalaka ange 'a e Tu'unga Matu'uaki 'o e Faingata'a mo hono Fakapa'anga. (Economic & Fiscal Policy, Budget and Aid Management and Resilient Development)	5,867,540	43,474,200	5,730,500	6,979,500
Polokalama (Program) 3	Palani ki he Ngaue Fakapa'anga, Fakatau Koloa Ngaue 'a e Pule'anga mo e Fakahoko 'o e Ngaahi Ngaue Fakapa'anga. (Financial Framework and PFM R&D , Procurement and Treasury Operations)	3,169,720	2,972,600	2,474,100	3,161,300
Polokalama (Program) 4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)	67,097,382	119,347,000	68,019,000	94,573,600
Polokalama (Program) 5	Ngaahi No 'a e Pule'anga (Debt Management)	70,108,909	68,975,900	68,808,700	78,561,600
Total		150,126,428	241,599,000	149,586,300	188,023,700

08 Potungau Pa'anga (Ministry of Finance)

	Fakaangaanga (Provisional) 2024/25	'Esitimet Kamata (Original Estimate) 2025/26	'Esitimet Liliu (Revised Estimate) 2025/26	'Esitimet (Estimate) 2026/27
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	7,035,363	7,638,300	6,962,400	13,041,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	288,593	412,000	340,800	378,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,815,590	1,526,800	3,303,900	1,510,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	379,490	800,900	639,900	780,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	10,973,149	22,309,800	15,444,000	22,061,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	46,952,371	63,770,900	15,476,700	54,444,800
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	3,101,341	4,058,800	3,814,500	3,258,800
Ngaahi No Fakapule'anga (Debt Management) (17xx)	70,019,034	68,382,100	68,808,700	77,716,700
Pa'anga Talifaki (Contingency Fund) (18xx)	0	5,000,000	2,296,000	5,000,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	3,487,340	3,799,900	3,705,900	3,799,900
Ngaahi Koloa (Assets) (20xx)	3,574,159	7,499,500	2,193,500	5,631,100
Totongi 'Inasi (Equity Payment) (21xx)	2,500,000	0	0	0
Tokoni ki he Fakalakalaka Ngaahi Sekitoo Taautaha (Private Sector Development Support) (22xx)	0	56,400,000	26,600,000	400,000
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	150,126,428	241,599,000	149,586,300	188,023,700
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	95,396,705	137,082,400	111,660,200
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	15,960,296	32,591,200	28,962,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	23,797,600	41,816,800	5,737,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	14,971,827	30,108,600	3,226,400
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		150,126,428	241,599,000	149,586,300

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1	Va'a Pule'i mo e Fakalele Ngaue (Leadership & Policy Advice)				
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		202,291	270,200	195,400	285,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		163,540	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		16,985	61,000	24,900	41,000
SubProgram Fakakatoa (Total)		382,816	331,200	220,300	326,700
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$222,600; 'Ovataimi (Overtime) \$5,000; Ngaahi me'a'ofa kehe (Other Allowances) \$5,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$32,200; Vahenga le'ole'o (Acting Allowance) \$4,700; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$16,000;			
14	--	Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$40,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,000;			

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1	Va'a Pule'i mo e Fakalele Ngaue (Leadership & Policy Advice)				
SubProgram 02 'Ofisi 'a e Pule Lahi 'o e Potungaue (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		145,286	133,200	139,100	140,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		223,224	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	6,100	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		16,289	756,400	400	21,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		-2,985	1,342,500	0	0
SubProgram Fakakatoa (Total)		381,813	2,238,200	139,500	161,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$102,300; 'Ovataimi (Overtime) \$3,000; Ngaahi me'a'ofa kehe (Other Allowances) \$4,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,600; Vahenga le'ole'o (Acting Allowance) \$7,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$5,900;			
14	--	Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,000;			

08 Potungau Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1	Va'a Pule'i mo e Fakalele Ngaue (Leadership & Policy Advice)				
SubProgram 03	Va'a Fakahoko Ngaue (Corporate Support Services)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	215,652	222,500	233,000	300,100
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	37,500
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	19,980	0	0	379,400
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	144,200
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	31,845	0	0	1,438,700
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	5,000
	Ngaahi Koloa (Assets) (20xx)	0	0	0	128,900
	SubProgram Fakakatoa (Total)	267,477	222,500	233,000	2,433,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$235,700; 'Ovataimi (Overtime) \$36,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$23,600; Vahenga le'ole'o (Acting Allowance) \$4,800;
- 11 -- Kau ngaue aleapau (Contract Labour) \$37,500;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$170,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$112,500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$18,100; Totongi fakameili (Postal Charges) \$2,000; Fanongonongo (Broadcasting) \$37,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$18,600; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$20,000;
- 13 -- 'Utu me'alele (Fuel) \$56,300; Totongi feleti (Freight) \$7,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$31,400; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$49,500;
- 14 -- 'Uhila (Electricity) \$362,000; Vai (Water) \$90,000; Naunau faka'ofisi (Office Supplies) \$342,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$80,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$344,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$20,200; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$11,000; Laiseni (Licences) \$5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$100,500; Naunau fakakomipiuta (Computer Supplies) \$69,500; Naunau Peito (Kitchen Supplies) \$13,500;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$25,000; Komipiuta Fo'ou (New Computers) \$50,000; Ngaahi naunau fale (Furniture & Fittings) \$53,900;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetii Kamata (Original Estimate) 2025/26	'Esitimetii Liliu (Revised Estimate) 2025/26	'Esitimetii (Estimate) 2026/27
1	Va'a Pule'i mo e Fakalele Ngaue (Leadership & Policy Advice)				
SubProgram 04	Va'a 'Afitia Fakaloto'i Potungaue (Internal Audit Division)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	314,358	389,200	483,100	311,900
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	14,243	37,100	24,700	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	190,977	479,400	482,500	0
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	110,698	164,200	133,500	0
	Totongi Kolaa mo Ngaue (Purchase of Goods and Services) (14xx)	920,881	1,485,900	1,537,300	0
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	11,657	0	0	0
	Ngaahi Kolaa (Assets) (20xx)	179,968	150,200	143,500	0
	SubProgram Fakakatoa (Total)	1,742,782	2,706,000	2,804,600	311,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$275,900; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$27,600; Vahenga le'ole'o (Acting Allowance) \$3,400;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetii Kamata (Original Estimate) 2025/26	'Esitimetii Liliu (Revised Estimate) 2025/26	'Esitimetii (Estimate) 2026/27
1	Va'a Pule'i mo e Fakalele Ngaue (Leadership & Policy Advice)				
SubProgram 05	Va'a 'o e Pule'i mo e Tokanga'i 'o e Kau Ngaue mo e Fakahoko Fatongia (Human Resources and Performance Management Division)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	449,752	435,900	335,700	351,500
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	66,676	92,400	44,400	34,300
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	119,024	400,000	315,100	400,000
	Totongi Kolaa mo Ngaue (Purchase of Goods and Services) (14xx)	180,574	99,300	192,800	200,000
	Ngaahi Kolaa (Assets) (20xx)	0	0	0	100,000
	SubProgram Fakakatoa (Total)	816,026	1,027,600	888,000	1,085,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$304,500; 'Ovataimi (Overtime) \$11,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$30,500; Vahenga le'ole'o (Acting Allowance) \$5,500;
- 11 -- Kau ngaue aleapau (Contract Labour) \$34,300;
- 13 -- Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$400,000;
- 14 -- Totongi ngaue aleapau (Contract Service) \$200,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$100,000;

08 Potungau Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fakalele Ngaue (Leadership & Policy Advice)						
SubProgram 06 Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information & Communication Technology)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			270,184	278,100	259,300	404,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			8,517	25,700	9,300	23,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			12,281	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			982	0	0	0
SubProgram Fakakatoa (Total)			291,964	303,800	268,600	428,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$356,800; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$35,800; Vahenga le'ole'o (Acting Allowance) \$7,000;				
11	--	Kau ngaue aleapau (Contract Labour) \$23,400;				

08 Potungau Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Tafa'aki 'Ekonomika mo e Fale'i Fakapa'anga, Patiseti, Polōseki & Tokoni, mo e Fakalakalaka ange 'a e Tu'unga Matu'uaki 'o e Faingata'a mo hono						
2 Fakapa'anga. (Economic & Fiscal Policy, Budget and Aid Management and Resilient Development)						
SubProgram 01 Va'a 'Ekonomika mo e Fale'i Fakapa'anga (Economic & Fiscal Policy Division)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			369,613	371,000	364,200	420,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			17,092	35,300	38,900	46,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			26,027	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			6,476	0	0	0
SubProgram Fakakatoa (Total)			419,208	406,300	403,100	467,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$354,400; 'Ovataimi (Overtime) \$20,000; Ngaahi me'a'ofa kehe (Other Allowances) \$3,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$35,400; Vahenga le'ole'o (Acting Allowance) \$7,200;				
11	--	Kau ngaue aleapau (Contract Labour) \$46,700;				

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)				
	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Tafa'aki 'Ekonomika mo e Fale'i Fakapa'anga, Patiseti, Polōseki & Tokoni, mo e Fakalakalaka ange 'a e Tu'unga Matu'uaki 'o e Faingata'a mo hono				
2 Fakapa'anga. (Economic & Fiscal Policy, Budget and Aid Management and Resilient Development)				
SubProgram 02 Va'a Patiseti (Budget Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	502,506	433,700	401,200	520,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	62,167	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	51,539	0	0	0
Ngaahi Koloa (Assets) (20xx)	5,264	0	0	0
SubProgram Fakakatoa (Total)	621,477	433,700	401,200	520,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$432,700; 'Ovataimi (Overtime) \$30,000; Ngaahi me'a'ofa kehe (Other Allowances) \$700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$43,300; Vahenga le'ole'o (Acting Allowance) \$13,800;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)				
	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Tafa'aki 'Ekonomika mo e Fale'i Fakapa'anga, Patiseti, Polōseki & Tokoni, mo e Fakalakalaka ange 'a e Tu'unga Matu'uaki 'o e Faingata'a mo hono				
2 Fakapa'anga. (Economic & Fiscal Policy, Budget and Aid Management and Resilient Development)				
SubProgram 03 Va'a ki hono Pule'i e Poloseki mo e Ngaahi Tokoni mo Tokangaekina e Fakalakalaka 'o e Ngaahi Ngaue ki he Matu'uaki 'o e Ngaahi Faingata'a mo hono Fakapa'anga (Aid Management and Resilient Development Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	298,468	290,700	166,800	407,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	8,727	22,100	20,300	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	146,410	23,500	189,300	108,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	23,336	12,000	12,100	15,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,105,910	4,867,700	4,522,200	5,427,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,074,485	37,275,400	0	0
Ngaahi Koloa (Assets) (20xx)	79,628	142,800	15,500	33,700
SubProgram Fakakatoa (Total)	4,736,964	42,634,200	4,926,200	5,991,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$347,300; 'Ovataimi (Overtime) \$20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$34,800; Vahenga le'ole'o (Acting Allowance) \$5,300;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$20,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$51,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
- 14 -- 'Uhila (Electricity) \$10,000; Naunau faka'ofisi (Office Supplies) \$61,000; Totongi ngaue'aki (Rental) \$150,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$35,600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$40,000; Totongi ngaahi pangike (Bank Fees) \$1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,677,200;
- 20 -- Komipiuta Fo'ou (New Computers) \$23,700; Polokalama fakakomipiuta (Computer Software) \$10,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$35,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,417,400;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Tafa'aki 'Ekonomika mo e Fale'i Fakapa'anga, Patiseti, Polōseki & Tokoni, mo e Fakalakalaka ange 'a e Tu'unga Matu'uaki 'o e Faingata'a mo hono					
2 Fakapa'anga. (Economic & Fiscal Policy, Budget and Aid Management and Resilient Development)					
SubProgram 04 Langa Fakalakalaka mo e Fekumi ki hono Pule'i Ielei 'o e Pa'anga (PFM & Research and Development Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		65,899	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		13,549	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		10,443	0	0	0
SubProgram Fakakatoa (Total)		89,891	0	0	0

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Palani ki he Ngaue Fakapa'anga, Fakatau Koloa Ngaue 'a e Pule'anga mo e Fakahoko 'o e Ngaahi Ngaue Fakapa'anga. (Financial Framework and PFM R&D ,					
3 Procurement and Treasury Operations)					
SubProgram 01 Va'a Palani ki he Ngaue Fakapa'anga mo e Va'a ki hono Pule'i 'o e Ngaahi Ngaue Fakapa'anga mo e Tokangaekina e Fekumi mo e Fakalakalaka (Financial Framework Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		404,126	503,400	455,600	533,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		37,711	0	0	0
		484	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		276	0	0	0
SubProgram Fakakatoa (Total)		442,598	503,400	455,600	533,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$473,000; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$47,300; Vahenga le'ole'o (Acting Allowance) \$8,600;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Palani ki he Ngaue Fakapa'anga, Fakatau Koloa Ngaue 'a e Pule'anga mo e Fakahoko 'o e Ngaahi Ngaue Fakapa'anga. (Financial Framework and PFM R&D ,					
3 Procurement and Treasury Operations)					
SubProgram 02 Va'a Fakatau Koloa (Procurement Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		412,571	394,200	281,600	389,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		51,606	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		16,880	0	0	0
SubProgram Fakakatoa (Total)		481,058	394,200	281,600	389,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$334,600; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$33,500; Vahenga le'ole'o (Acting Allowance) \$11,000;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Palani ki he Ngaue Fakapa'anga, Fakatau Koloa Ngaue 'a e Pule'anga mo e Fakahoko 'o e Ngaahi Ngaue Fakapa'anga. (Financial Framework and PFM R&D ,					
3 Procurement and Treasury Operations)					
SubProgram 03 Va'a Fakahoko 'a e Ngaahi Ngaue Fakapa'anga (Treasury Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,821,341	1,716,200	1,495,300	1,775,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		90,102	144,200	91,200	148,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		115,950	21,200	3,000	21,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		115,452	112,600	76,400	112,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		75,302	80,800	71,000	80,800
Ngaahi Koloa (Assets) (20xx)		27,916	0	0	100,000
SubProgram Fakakatoa (Total)		2,246,064	2,075,000	1,736,900	2,238,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$1,533,600; 'Ovataimi (Overtime) \$30,000; Ngaahi me'a'ofa kehe (Other Allowances) \$29,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$153,200; Vahenga le'ole'o (Acting Allowance) \$29,400;
11	--	Kau ngaue aleapau (Contract Labour) \$148,200;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$21,200;
13	--	'Utu me'alele (Fuel) \$24,500; Totongi feleti (Freight) \$9,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$29,900; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$47,700;
14	--	'Uhila (Electricity) \$13,500; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$22,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,500; Totongi ngaue'aki (Rental) \$22,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Laiseni (Licences) \$1,300; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,500; Naunau fakakomipiuta (Computer Supplies) \$5,000; Naunau Peito (Kitchen Supplies) \$1,000;
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$100,000;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)						
SubProgram 01 Ngaahi Monu'ia (Benefits)						
Totongi Kolaa mo Ngaue (Purchase of Goods and Services) (14xx)			514,219	2,763,600	2,544,800	1,000,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			0	50,000	50,000	50,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)			3,487,340	3,799,900	3,705,900	3,799,900
SubProgram Fakakatoa (Total)			4,001,558	6,613,500	6,300,700	4,849,900
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)						
14	--	Malu'i (Taautaha) (Insurance (Personnel)) \$1,000,000;				
15	--	Sino'i pa'anga totongi 'e he Pule'anga ki he Vahenga Malolo (Transfer Value) \$50,000;				
19	--	Penisoni mo e ngaahi me'a'ofa (Pensions & Gratuities) \$3,799,900;				

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)						
SubProgram 02 Vahenga (Remuneration)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			1,563,315	2,200,000	2,152,100	7,200,000
SubProgram Fakakatoa (Total)			1,563,315	2,200,000	2,152,100	7,200,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)						
10	--	Toe vakai'i tu'unga vahenga (Salary Revision) \$7,200,000;				

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimeti Kamata (Original Estimate) 2025/26	'Esitimeti Liliu (Revised Estimate) 2025/26	'Esitimeti (Estimate) 2026/27
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)						
SubProgram 03 Ngaahi Tokoni (Subsidies)						
Totongi Kolaa mo Ngaue (Purchase of Goods and Services) (14xx)			1,912,069	2,000,000	1,824,700	2,350,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			3,696,022	3,520,000	7,202,000	25,970,000
SubProgram Fakakatoa (Total)			5,608,091	5,520,000	9,026,700	28,320,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)						
14	--	Ngaahi maama hala (Street Lighting) \$2,350,000;				
15	--	Ngaahi tokoni (Subsidies) \$25,970,000;				

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimeti Kamata (Original Estimate) 2025/26	'Esitimeti Liliu (Revised Estimate) 2025/26	'Esitimeti (Estimate) 2026/27
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)						
SubProgram 04 Fakalakalaka 'a e Komuniti (Community Development)						
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)			769,001	1,500,000	1,367,200	700,000
Ngaahi Kolaa (Assets) (20xx)			402,945	0	0	0
SubProgram Fakakatoa (Total)			1,171,946	1,500,000	1,367,200	700,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
16	--	Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) \$700,000;				

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 05	Ngaahi Poloseki Makehe (Special Project)				
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	83,236	55,200	112,000	88,200
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	752,166	1,002,700	2,629,100	1,002,200
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,429	6,000	1,200	8,800
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,094,411	4,404,000	1,858,600	3,861,200
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	39,887,980	17,957,200	4,730,200	25,042,900
	Ngaahi Koloa (Assets) (20xx)	2,878,438	7,206,500	2,034,500	5,268,500
	Totongi 'Inasi (Equity Payment) (21xx)	2,500,000	0	0	0
	Tokoni ki he Fakalakalaka Ngaahi Sekitua Taautaha (Private Sector Development Support) (22xx)	0	4,500,000	4,500,000	0
	SubProgram Fakakatoa (Total)	47,198,660	35,131,600	15,865,600	35,271,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 11 -- Kau ngaue aleapau (Contract Labour) \$88,200;
- 12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$500,700; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$501,500;
- 13 -- 'Utu me'alele (Fuel) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000; Tauhi ngaahi fale mo e kongga kekelele (Maintenance of Buildings & Compounds) \$3,800;
- 14 -- 'Uhila (Electricity) \$5,000; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Totongi ngaue'aki (Rental) \$301,100; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$7,000; Totongi ngaahi pangike (Bank Fees) \$29,600; Laiseni (Licences) \$400; Naunau fakakomipiuta (Computer Supplies) \$1,000; Totongi ngaue aleapau (Contract Service) \$1,464,000; Totongi fakataha (Meeting Fees) \$150,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$74,000; Ngaahi Katoanga Fakafonua (National Events) \$50,000;
- 15 -- Tokoni pa'anga (Grant) \$40,000; Poloseki makehe ange (Other Special Projects) \$8,491,600;
- 20 -- Ngaahi Me'alele Fo'ou (New Vehicles) \$200,000; Polokalama fakakomipiuta (Computer Software) \$1,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Katoanga fakafonua (National Celebration) \$988,100;
- 15 -- Tokoni pa'anga (Grant) \$15,411,100; Poloseki makehe ange (Other Special Projects) \$100,200;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$5,067,500;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$780,000;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$1,000,000;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)						
SubProgram 07 Totongi Memipa (Subscriptions)						
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			1,927,000	4,010,000	1,350,000	3,860,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			2,195,337	3,032,000	3,494,500	2,532,000
SubProgram Fakakatoa (Total)			4,122,337	7,042,000	4,844,500	6,392,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)						
14	--	Totongi memipa (Subscription) \$10,000; Malu'i (Insurance) \$2,500,000;				
15	--	Totongi 'inasi ki he ngaahi kautaha (Contributions to Organisations) \$2,532,000;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Malu'i (Insurance) \$1,350,000;				

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)						
SubProgram 08 Totongi e Faka'ata mei he Tukuhaue Ngaue'aki mo e Ngaahi Fakamole Kehe (Exemptions & other payments)						
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			8,067	100,000	101,600	100,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			1,091,068	1,781,100	1,517,300	3,781,100
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)			2,332,340	2,558,800	2,447,300	2,558,800
SubProgram Fakakatoa (Total)			3,431,475	4,439,900	4,066,200	6,439,900
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)						
13	--	Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$100,000;				
14	--	Totongi ngaahi pangike (Bank Fees) \$2,731,100; Laiseni (Licences) \$1,050,000;				
16	--	Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) \$2,558,800;				

08 Potungau Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)					
SubProgram 09 Pa'anga Talifaki (Contingency Fund)					
Pa'anga Talifaki (Contingency Fund) (18xx)		0	5,000,000	2,296,000	5,000,000
SubProgram Fakakatoa (Total)		0	5,000,000	2,296,000	5,000,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
18	-- Pa'anga Talifaki fakafokifa (Contingency Fund) \$5,000,000;				

08 Potungau Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)					
SubProgram 10 Ngaue Fakalakalaka Sekitoa Taautaha (Economic Growth)					
Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)		0	51,900,000	22,100,000	400,000
SubProgram Fakakatoa (Total)		0	51,900,000	22,100,000	400,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
22	-- Tokoni Pa'anga ki he langa fakalakalaka faka'ekonomika (Economic Growth Fund) \$400,000;				

08 Potungau Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
5 Ngaahi No 'a e Pule'anga (Debt Management)					
SubProgram 01 Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)					
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		89,875	593,800	0	844,900
Ngaahi No Fakapule'anga (Debt Management) (17xx)		70,019,034	68,382,100	68,808,700	77,716,700
SubProgram Fakakatoa (Total)		70,108,909	68,975,900	68,808,700	78,561,600
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
17	-- Totongi tupu 'i he no fakaloto fonua (Public Debt Interest Payment Domestic) \$2,736,000; Totongi tupu 'i he no mei tu'apule'anga (Public Debt Interest Payment Foreign) \$3,633,000; Totongi fakafoki sino'i pa'anga 'i he no fakaloto fonua (Public Debt Principal Repayment Domestic) \$19,872,000; Totongi fakafoki sino'i pa'anga 'i he no mei tu'apule'anga (Public Debt Principal Repayment Foreign) \$50,975,700; Feto'aki 'i he fakafetongi pa'anga (Exchange Rate Risk) \$250,000; Malu'i no 'a e Pule'anga (Guarantee Loans) \$250,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)					
15	-- Poloseki makehe ange (Other Special Projects) \$844,900;				

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Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute Ministry of Revenue and Customs

Loma 13:6-7

Seuke, ko hono 'uhinga foki ia 'oku mou tukuhau ai: he ko e kau fai 'o e ngaue tapu 'a e 'Otua 'a kinautolu, pea 'oku nau nofo pe ki he me'a koi a. Koia, mou fai kiate kinautolu kotoa pe 'a e me'a 'oku totonu: 'a e tukuhau kiate ia 'oku 'a'ana 'a e tukuhau, 'a e tute kiate ia 'oku 'a'ana 'a e tute, 'a e manavahe kiate ia 'oku 'a'ana 'a e manavahe'ia, 'a e faka'apa'apa kiate ia 'oku 'a'ana 'a e faka'apa'apa'ia.

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue and Customs)

Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga Hu Mai mo e Tute (Minister for Revenue & Customs)

Taumu'a (Purpose)

Fokotu'utu'u ha founa tanaki tukuhau 'oku tonu mo lavame'a ange, ko e konga ia 'o e ngaahi fua fakalahi 'o e ivi faka'ikonomika 'a e Pule'anga mo fai poupoua 'a e ngaahi fakalalakaka faka'ikonomika. (To effectively implement the tax reform and customs modernization policies and to promote compliance with the tax, customs & excise, laws and regulation through quality service, communication, and responsible enforcement.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 1	Va'a Pule'i (Leadership and Policy Advice)	4,823,226	10,180,000	6,782,700	7,358,500
Polokalama (Program) 2	Pa'anga Hu Mai Fakaloto fonua (Inland Revenue)	2,284,749	1,972,600	1,629,800	1,921,000
Polokalama (Program) 3	Kasitomu (Customs Administration)	3,685,275	10,984,600	7,423,500	13,257,600
Total		10,793,251	23,137,200	15,836,000	22,537,100

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue and Customs)

		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		5,333,694	6,060,400	5,887,700	6,441,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		245,829	464,100	292,200	344,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		241,260	266,400	230,900	401,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,414,165	1,630,000	1,630,500	1,776,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,880,599	3,020,100	3,155,000	4,834,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		2,000	2,600	2,600	2,600
Ngaahi Koloa (Assets) (20xx)		675,705	11,693,600	4,637,100	8,737,100
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		10,793,251	23,137,200	15,836,000	22,537,100
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	10,681,251	12,319,800	11,642,700	12,931,200
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	3,817,300	0	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	112,000	7,000,100	3,707,300	4,766,200
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	0	0	486,000	4,839,700
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		10,793,251	23,137,200	15,836,000	22,537,100

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue and Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	29,763	130,700	156,900	135,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	44,000	9,700	24,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	11,818	6,000	2,500	36,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,191	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	22,377	5,000	4,600	35,000
SubProgram Fakakatoa (Total)	66,148	185,700	173,700	230,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$96,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,300; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$20,000;
- 11 -- Totongi kau ngäue lau'aho (Wages) \$24,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$30,000;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue and Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i (Leadership and Policy Advice)				
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	257,252	274,200	284,400	365,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	15,488	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	26,646	5,000	0	42,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	22,018	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	69,940	14,700	17,000	34,700
SubProgram Fakakatoa (Total)	391,343	293,900	301,400	442,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$308,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$37,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$20,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$37,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$14,700; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue and Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimeti Kamata (Original Estimate) 2025/26	'Esitimeti Liliu (Revised Estimate) 2025/26	'Esitimeti (Estimate) 2026/27
1 Va'a Pule'i (Leadership and Policy Advice)						
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			756,108	1,730,000	2,297,300	2,013,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			132,244	327,900	197,000	320,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			109,912	154,600	170,400	173,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			525,353	538,200	461,200	528,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			1,589,632	1,916,100	2,075,400	2,405,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			2,000	2,600	2,600	2,600
Ngaahi Koloa (Assets) (20xx)			231,794	554,300	414,200	544,300
SubProgram Fakakatoa (Total)			3,347,043	5,223,700	5,618,100	5,987,700
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$632,700; 'Ovataimi (Overtime) \$1,190,000; Ngaahi me'a'ofa kehe (Other Allowances) \$7,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$63,300; Vahenga le'ole'o (Acting Allowance) \$120,700;				
11	--	Totongi kau ngāue lau'aho (Wages) \$320,700;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$31,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$52,500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000; Fanongonongo (Broadcasting) \$54,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$8,000;				
13	--	'Utu me'alele (Fuel) \$101,800; Totongi feleti (Freight) \$2,600; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$16,800; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$59,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$340,000;				
14	--	'Uhila (Electricity) \$226,200; Vai (Water) \$8,800; Naunau faka'ofisi (Office Supplies) \$430,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$346,900; Teunga Ngaue (Uniforms) \$130,100; Totongi memipa (Subscription) \$5,100; Totongi ngaue'aki (Rental) \$381,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$69,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$11,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$50,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$25,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$10,000; Totongi ngaahi pangike (Bank Fees) \$1,500; Laiseni (Licences) \$12,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$51,400; Naunau Peito (Kitchen Supplies) \$1,700; Totonai kau nqaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$200,000;				
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$2,600;				
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$446,300; Me'a Ngaue Fo'ou (New Office Equipment) \$20,000; Komipiuta Fo'ou (New Computers) \$30,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$6,000; Me'angaue fakatekinikale (Technical Equipment) \$20,000; Ngaahi naunau fale (Furniture & Fittings) \$22,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$9,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$6,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$8,000;				
13	--	'Utu me'alele (Fuel) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000;				
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Totongi ngaahi pangike (Bank Fees) \$3,500; Naunau fakakomipiuta (Computer Supplies) \$8,000; Paaki makehe (Specialised Printing) \$5,000; Totongi kau nqaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$408,400;				

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue and Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i (Leadership and Policy Advice)					
SubProgram 04 Vaá Tokangaekina áe Ngaahi Ngaue Faka-Lao (Legal Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		42,245	87,600	115,200	119,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		2,140	2,000	600	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		44,000	20,000	5,000	10,000
SubProgram Fakakatoa (Total)		88,385	109,600	120,800	131,600
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$108,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$10,900;			
12	--	Fefolau'aki fakalotofofua (Domestic Travel) \$2,000;			
14	--	Totongi Faka-Fakamaau'anga (Tribunal Fees) \$10,000;			

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue and Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i (Leadership and Policy Advice)					
SubProgram 05 Vaá Tokangaekina Ngaahi Ngaue Fakatekinolosia (ICT)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		334,510	227,700	212,700	243,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		5,860	3,000	0	3,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		222,580	112,000	200,800	112,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		54,221	34,100	31,500	34,100
Ngaahi Koloa (Assets) (20xx)		313,136	3,990,300	123,700	173,000
SubProgram Fakakatoa (Total)		930,307	4,367,100	568,700	566,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$221,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$22,200;			
12	--	Fefolau'aki fakalotofofua (Domestic Travel) \$3,000;			
13	--	Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$6,500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$105,500;			
14	--	Laiseni (Licences) \$18,600; Naunau fakakomipiuta (Computer Supplies) \$15,500;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$1,000; Komipiuta Fo'ou (New Computers) \$1,000; Me'angaue fakatekinikale (Technical Equipment) \$1,000; Polokalama fakakomipiuta (Computer Software) \$170,000;			

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue and Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Pa'anga Hu Mai Fakaloto fonua (Inland Revenue)				
SubProgram 01 Vaá Tokangaekina áe Kau Totongi Tukuhau (Tax Operations)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	721,454	636,500	550,100	625,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,261	25,200	15,000	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	18,768	12,600	7,100	12,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	19,091	15,700	11,500	17,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	143,778	137,300	126,800	137,300
SubProgram Fakakatoa (Total)	904,351	827,300	710,500	793,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)				
10 -- Vahenga (Salaries) \$568,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$56,900;				
12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$12,600;				
13 -- 'Utu me'alele (Fuel) \$7,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,200; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$4,300;				
14 -- 'Uhila (Electricity) \$20,000; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$5,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Totongi ngaue'aki (Rental) \$106,800;				

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue and Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Pa'anga Hu Mai Fakaloto fonua (Inland Revenue)				
SubProgram 02 Vaá Ngaue áe Ngaahi Pisinisi Lalahi (Large Taxpayers)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	305,938	374,700	264,700	334,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,932	12,000	12,000	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,620	2,000	0	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	99,555	0	0	0
SubProgram Fakakatoa (Total)	414,045	388,700	276,700	336,900
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)				
10 -- Vahenga (Salaries) \$304,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$30,500;				
12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$2,000;				

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue and Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Pa'anga Hu Mai Fakaloto fonua (Inland Revenue)				
SubProgram 03 Vaá Ngaue ki he Fakalakalaka mo Tauhi Tuútuúni Faka-Tukuhau (Tax Compliance Improvement)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	643,109	448,600	380,600	469,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	127	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	17,770	39,000	10,500	39,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	23,993	0	0	0
SubProgram Fakakatoa (Total)	684,999	487,600	391,100	508,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$426,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$42,600;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$39,000;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue and Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Pa'anga Hu Mai Fakaloto fonua (Inland Revenue)				
SubProgram 04 Vaá Tokangaekina mo Fakaiva áe Ílo Fakatukuhau (Client Support & Public Relations)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	229,143	251,000	250,000	273,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	15,000	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	32,312	3,000	1,500	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	19,899	0	0	0
SubProgram Fakakatoa (Total)	281,354	269,000	251,500	283,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$248,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,900;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue and Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Kasitomu (Customs Administration)					
SubProgram 01 Va'a Tokangaekina 'o e Kau'afonua (Border Management)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,073,641	908,200	720,000	953,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		77,485	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		9,414	9,200	5,800	19,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		437,225	648,700	698,600	832,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		450,967	206,500	229,100	227,500
Ngaahi Koloa (Assets) (20xx)		84,645	7,000,000	3,600,600	2,612,200
SubProgram Fakakatoa (Total)		2,133,376	8,772,600	5,254,100	4,645,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$867,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$86,700;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$19,200;
13	--	'Utu me'alele (Fuel) \$200,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$48,700; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$578,000;
14	--	'Uhila (Electricity) \$31,000; Naunau faka'ofisi (Office Supplies) \$139,000; Totongi ngaue'aki (Rental) \$55,200; Laiseni (Licences) \$200; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,100;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20	--	Me'angaue fakatekinikale (Technical Equipment) \$2,612,200;
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09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue and Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Kasitomu (Customs Administration)					
SubProgram 02 Va'a Tokangaekina 'a hono Tanaki 'o e Tute (Revenue Mangement)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		522,146	324,700	227,600	288,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		12,293	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		18,027	8,700	8,800	8,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		221,238	175,000	312,100	175,000
Ngaahi Koloa (Assets) (20xx)		0	100	0	0
SubProgram Fakakatoa (Total)		773,704	508,500	548,500	471,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$262,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$26,100;
13	--	Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,700;
14	--	Naunau faka'ofisi (Office Supplies) \$175,000;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue and Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Kasitomu (Customs Administration)					
SubProgram 03 Va'a Fakafaingofua'i 'o e Fefakatau'aki (Trade Partnerships)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		243,717	303,200	195,200	265,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		5,000	5,000	2,500	20,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		167,680	126,300	109,100	96,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		100,000	105,000	89,700	1,361,100
Ngaahi Koloa (Assets) (20xx)		46,130	0	341,700	5,258,700
SubProgram Fakakatoa (Total)		562,527	539,500	738,200	7,001,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$241,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,100;			
12	--	Fefolau'aki fakalotofofua (Domestic Travel) \$20,000;			
13	--	Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$96,300;			
14	--	Naunau faka'ofisi (Office Supplies) \$80,000; Naunau fakakomipiuta (Computer Supplies) \$15,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;			
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)					
14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,256,100;			
20	--	Komipiuta Fo'ou (New Computers) \$213,300; Ngaahi Me'alele Fo'ou (New Vehicles) \$142,200; Ngaahi Vaka Fo'ou (New Boat/Ships) \$1,185,000; Me'angaue fakatekinikale (Technical Equipment) \$995,400; Fakalelei 'o e Uafu (Upgrade of Ports) \$568,800;			
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)					
20	--	Ngaahi Misini Fo'ou (New Machinery) \$321,000; Polokalama fakakomipiuta (Computer Software) \$1,833,000;			

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue and Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Kasitomu (Customs Administration)					
SubProgram 04					
Vaá Tauhi Tuútuúni Fakakasitomu (Enforcement)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		174,669	177,400	164,700	190,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	17,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		41,000	40,900	30,600	48,900
SubProgram Fakakatoa (Total)		215,669	218,300	195,300	256,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$172,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,200;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$17,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$48,900;			

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue and Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Kasitomu (Customs Administration)					
SubProgram 05					
Va'a Tanaki Fakamatata (Intelligence)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	185,900	68,300	163,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	40,000	58,500	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	25,000	30,000	25,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	180,400	140,500	180,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	365,500	233,200	365,500
Ngaahi Koloa (Assets) (20xx)		0	148,900	156,900	148,900
SubProgram Fakakatoa (Total)		0	945,700	687,400	883,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$139,200; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,000;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$25,000;			
13	--	'Utu me'alele (Fuel) \$40,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$40,400; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$100,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$300,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$40,000; Me'atokoni (Rations & Diets) \$25,000;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$58,400; Me'angaue fakatekinikale (Technical Equipment) \$90,500;			

10

Potungaue ki he Ngaahi Kautaha 'a e Pule'anga Ministry of Public Enterprises

Palovepi 10:4

'Oku hoko ko e masiva 'a ia 'oku nima fakapikopiko: pea ko e nima tutui 'oku fakatupu koloa.

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Minisita Fekau'aki (Responsible Minister):

Minisita ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Minister of Public Enterprises)

Taumu'a (Purpose)

Fakapapau'i ko e katoa 'a e Ngaahi Kautaha Pisinisi 'a e Pule'anga' pea mo e kautaha 'oku ne pule'i 'oku muimui pau ki he Lao ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga, pea kuopau ke fakalele ko ha pisinisi 'oku ola lelei pea ke tupu mo fakahoko fatongia ki he lelei taha' 'o fakatatau ki he ngaahi kautaha pisinisi 'oku 'ikai ke pule'i 'e he Pule'anga'. (Ensure that every Public Enterprises and their subsidiaries comply with the PE Act, and shall operate as a successful business and, to this end, to be as profitable and efficient as comparable businesses that are not state owned.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)	966,632	1,104,400	1,032,600	1,365,200
Polokalama (Program) 2	Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (PEs Compliance)	394,756	593,400	476,800	3,383,600
Polokalama (Program) 3	Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)	43,577,004	36,311,100	35,715,000	880,300
Polokalama (Program) 4	Tafa'aki Lao & Ngaahi Tu'utu'uni Ngaue (Legal & Policy Advice)	61,633	76,000	65,000	124,900
Total		45,000,025	38,084,900	37,289,400	5,754,000

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,076,514	1,336,900	1,160,000	1,405,900	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	35,000	19,800	40,700	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	60,798	34,500	37,800	56,300	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	153,555	78,800	64,700	78,900	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	283,134	789,000	268,100	319,700	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	98,349	200,000	200,000	3,000,000	
Ngaahi Koloa (Assets) (20xx)	43,327,675	35,510,700	35,509,000	752,500	
Totongi 'Inasi (Equity Payment) (21xx)	0	100,000	30,000	100,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	45,000,025	38,084,900	37,289,400	5,754,000	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,700,025	2,052,400	1,789,400	4,156,000
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	0	0	1,000,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	43,300,000	35,500,000	35,500,000	598,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	0	532,500	0	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)	45,000,025	38,084,900	37,289,400	5,754,000	

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		21,057	127,600	58,000	91,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	35,000	19,800	40,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		6,900	2,500	1,400	26,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		5,487	4,700	5,100	12,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		5,241	2,300	900	4,500
SubProgram Fakakatoa (Total)		38,684	172,100	85,200	174,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$65,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,200; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000;
- 11 -- Totongi kau ngaue lau'aho (Wages) \$40,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$22,500;
- 13 -- 'Utu me'alele (Fuel) \$7,700; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,500;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,500;

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		107,125	139,200	131,500	140,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		7,048	2,100	2,000	11,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		6,314	9,200	6,000	7,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		14,605	4,800	4,200	9,500
SubProgram Fakakatoa (Total)		135,092	155,300	143,700	168,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$102,700; Ngaahi me'a'ofa kehe (Other Allowances) \$8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,400; Vahenga le'ole'o (Acting Allowance) \$3,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$9,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,500;
- 13 -- 'Utu me'alele (Fuel) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,500;
- 14 -- Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,500;

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		406,225	423,000	444,700	485,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		6,530	29,900	34,400	18,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		141,755	64,900	53,600	59,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		210,671	248,500	262,000	304,400
Ngaahi Koloa (Assets) (20xx)		27,675	10,700	9,000	154,500
SubProgram Fakakatoa (Total)		792,856	777,000	803,700	1,021,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$424,700; 'Ovataimi (Overtime) \$10,000; Ngaahi me'a'ofa kehe (Other Allowances) \$2,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$42,500; Vahenga le'ole'o (Acting Allowance) \$6,000;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,500; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$1,600; Totongi tu'uaki mo fanongaononga (Advertising & Publicity) \$3,900;			
13	--	'Utu me'alele (Fuel) \$12,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$14,800; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$26,100;			
14	--	'Uhila (Electricity) \$30,000; Vai (Water) \$600; Naunau faka'ofisi (Office Supplies) \$30,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,500; Totongi ngaue'aki (Rental) \$180,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$44,200; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$300; Laiseni (Licences) \$3,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$4,500; Naunau fakakomipiuta (Computer Supplies) \$3,100;			
20	--	Totongi naue aleapau (Contract Service) \$600; Totongi fakataha (Meeting Fees) \$300; Me'a Ngaue Fo'ou (New Office Equipment) \$110,000; Komipiuta Fo'ou (New Computers) \$25,500; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$3,000; Ngaahi naunau fale (Furniture & Fittings) \$10,000; Polokalama fakakomipiuta (Computer Software) \$6,000;			

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (PEs Compliance)					
SubProgram 01 Tokangaekina mo e Lipooti (Monitoring and Reporting)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		242,748	293,400	246,800	283,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		32,845	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		20,814	0	0	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		98,349	200,000	200,000	3,000,000
Totongi 'Inasi (Equity Payment) (21xx)		0	100,000	30,000	100,000
SubProgram Fakakatoa (Total)		394,756	593,400	476,800	3,383,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$248,400; Ngaahi me'a'ofa kehe (Other Allowances) \$4,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,800; Vahenaa le'ole'o (Acting Allowance) \$6,000;
- 15 -- Ngaahi tokoni (Subsidies) \$3,000,000;
- 21 -- Totongi 'inasi ki he ngaahi kautaha kehe (Equity Payment to Other Enterprises) \$100,000;

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)					
SubProgram 01 Ngaahi Liliu Fakakautaha Pisinisi mo e Ngaahi Poloseki Makehe (Rationalization, PPP & Special Projects)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		256,470	278,600	215,000	282,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		5,474	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		15,060	532,500	0	0
Ngaahi Koloa (Assets) (20xx)		43,300,000	35,500,000	35,500,000	598,000
SubProgram Fakakatoa (Total)		43,577,004	36,311,100	35,715,000	880,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$244,500; Ngaahi me'a'ofa kehe (Other Allowances) \$4,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,400; Vahenaa le'ole'o (Acting Allowance) \$9,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Ngaahi Misini Fo'ou (New Machinery) \$598,000;

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
4 Tafa'aki Lao & Ngaahi Tu'utu'uni Ngaue (Legal & Policy Advice)				
SubProgram 01 Fale'i Fakangaue (Policy & Legal Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	42,890	75,100	64,000	123,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,000	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	16,743	900	1,000	1,300
SubProgram Fakakatoa (Total)	61,633	76,000	65,000	124,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$106,600; Ngaahi me'a'ofa kehe (Other Allowances) \$1,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$10,700; Vahenga le'ole'o (Acting Allowance) \$4,800;
14	--	Totongi memipa (Subscription) \$1,300;

11

Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai

Ministry of Commerce, Consumer, Trade, Innovation and Labour

Koheleti 11:4

Koia oku ne lama ai pe 'a e matangi, 'E ikai te ne to ta'u. Pea ko ia 'oku vakai 'ao ma'u pe, 'E ikai tene utu hono ta'u.

11 Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)

Minisita Fekau'aki (Responsible Minister):

Minisita ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Minister of Commerce, Consumer, Trade, Innovation and Labour)

Taumu'a (Purpose)

Ko e pule'i 'o hono fakalele 'o e ngaahi fokotu'utu'u ki he ngaue fakakomesiale. (Administration of commerce and operations)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 1	Tataki Ngaue, Tu'utu'uni Ngaue mo e Palani (Leadership, Policy & Planning)	2,355,194	431,100	459,400	2,728,600
Polokalama (Program) 2	Polokalama Alea Fefakatau'aki Fakavaha'a Pule'anga & Fakafaingofua'i 'a e Fefakatau'aki (Trade Negotiation & Facilitation Program)	604,886	530,200	408,600	480,600
Polokalama (Program) 3	Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)	2,271,981	3,234,500	1,802,500	8,699,700
Polokalama (Program) 4	Polokalama Lesisita 'o e ngaahi Pisinisi, 'Inivesimeni Muli mo e Koloa Faka'atamai (Business Registry, Investment & Intellectual Property)	772,009	1,086,100	953,200	815,600

11 Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 5	Polokalama Tokangaekina e Konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair- Trade Program)	1,256,864	833,000	704,700	867,700
Polokalama (Program) 6	Polokalama Va'a Naue 'a e Kakai (Labour Program)	394,683	334,600	289,400	500,000
Polokalama (Program) 7	Polokalama ki hono Fakalele Ngaahi Ngaue (Corporate Services Program)	-	2,238,600	2,409,900	-
Total		7,655,616	8,688,100	7,027,700	14,092,200

**Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade,
11 Innovation and Labour)**

		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		2,702,009	2,947,700	2,867,600	3,115,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		211,422	194,400	199,700	194,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		661,066	646,800	501,300	507,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		296,710	244,800	349,000	314,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,557,551	3,004,200	2,068,900	3,707,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		1,462,200	796,900	697,300	255,000
Ngaahi Koloa (Assets) (20xx)		664,658	853,300	343,900	5,997,700
Tokoni ki he Fakalakalaka Ngaahi Sekitooa Taaataha (Private Sector Development)		100,000	0	0	0
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		7,655,616	8,688,100	7,027,700	14,092,200
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	6,441,426	6,111,400	6,036,600	9,701,600
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	920,961	80,000	80,000	80,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	80,800	2,447,700	904,700	2,533,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	212,429	49,000	6,400	1,777,300
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		7,655,616	8,688,100	7,027,700	14,092,200

Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Tataki Ngaue, Tu'utu'uni Ngaue mo e Palani (Leadership, Policy & Planning)					
SubProgram 01 'Ofisi 'o e 'Eiki Minisita moe Pule Ngaue (Office of the Hon. Minister & CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		285,851	280,900	294,800	283,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		46,842	34,200	42,200	33,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		144,703	39,000	27,600	29,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		88,485	35,000	30,700	35,000
Ngaahi Koloa (Assets) (20xx)		1,375	0	0	0
SubProgram Fakakatoa (Total)		567,256	389,100	395,300	382,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$212,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$37,900; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$33,300;
- 11 -- Kau ngaue aleapau (Contract Labour) \$33,600;
- 12 -- Fefolau'aki fakalotofofua (Domestic Travel) \$19,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$35,000;

Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Tataki Ngaue, Tu'utu'uni Ngaue mo e Palani (Leadership, Policy & Planning)					
SubProgram 02 Tu'utu'uni Ngaue moe Palani (Policy & Planning)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		407,242	18,900	64,100	63,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		20,108	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		67,256	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		267,740	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		186,912	0	0	5,500
Ngaahi Koloa (Assets) (20xx)		122,514	0	0	0
SubProgram Fakakatoa (Total)		1,071,771	18,900	64,100	69,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$52,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$5,300; Vahenga le'ole'o (Acting Allowance) \$5,500;
- 14 -- Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,500;

Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Tataki Ngaue, Tu'utu'uni Ngaue mo e Palani (Leadership, Policy & Planning)					
SubProgram 03 Fakatau Fakapule'anga moe 'Atita (Procurement & Internal Audit)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		186,838	23,100	0	60,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		15,191	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		8,500	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		270,299	0	0	2,200
Ngaahi Koloa (Assets) (20xx)		5,103	0	0	0
SubProgram Fakakatoa (Total)		485,930	23,100	0	62,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$55,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$5,500;
14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,200;

Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Tataki Ngaue, Tu'utu'uni Ngaue mo e Palani (Leadership, Policy & Planning)					
SubProgram 04 Tokangaekina 'o e Ngaahi Ngaue Fakamatala, Fetu'utaki moe Tekinolusia (Information Communication Technology)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		109,238	0	0	114,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		10,838	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		10,000	0	0	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		12,568	0	0	30,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		12,973	0	0	28,000
Ngaahi Koloa (Assets) (20xx)		74,620	0	0	0
SubProgram Fakakatoa (Total)		230,236	0	0	182,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$104,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$10,400;
12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000;
13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$20,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000;
14 -- Naunau fakatekinikale (Technical Supplies) \$5,300; Naunau fakakomipiuta (Computer Supplies) \$19,100;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$3,600;

Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, 11 Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Tataki Ngaue, Tu'utu'uni Ngaue mo e Palani (Leadership, Policy & Planning)						
SubProgram 05 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services Division)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			0	0	0	627,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			0	0	0	160,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			0	0	0	330,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			0	0	0	284,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			0	0	0	551,900
Ngaahi Koloa (Assets) (20xx)			0	0	0	76,300
SubProgram Fakakatoa (Total)			0	0	0	2,031,700
10	--	Vahenga (Salaries) \$462,300; 'Ovataimi (Overtime) \$75,000; Ngaahi me'a'ofa kehe (Other Allowances) \$15,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$46,200; Vahenaa le'ole'o (Acting Allowance) \$28,700;				
11	--	Totongi kau ngaue lau'aho (Wages) \$102,000; Kau ngaue aleapau (Contract Labour) \$58,800;				
12	--	Fefolau'aki fakalotofofua (Domestic Travel) \$17,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$262,500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$21,000;				
13	--	Totonai fakameili (Postal Charges) \$200; Totonai tu'uaki mo fanonaonao (Advertising & Publicity) \$29,500; 'Utu me'alele (Fuel) \$90,000; Totongi feleti (Freight) \$29,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$48,000; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$116,500; Faka'auha veve (Waste Disposal) \$1,000;				
14	--	'Uhila (Electricity) \$117,000; Vai (Water) \$6,400; Naunau faka'ofisi (Office Supplies) \$126,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$20,600; Teunga Ngaue (Uniforms) \$5,000; Totongi ngaue'aki (Rental) \$85,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$12,800; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$75,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofofua (Entertainment Fees) \$6,800; Laiseni (Licences) \$7,300; Totongi Sivi mo'ui telei (Medical Examination fees) \$1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$35,000; Totonai naue aleapau (Contract Service) \$50,000;				
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$76,300;				

Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Polokalama Alea Fefakatau'aki Fakavaha'a Pule'anga & Fakafaingofua'i 'a e Fefakatau'aki (Trade Negotiation & Facilitation Program)					
SubProgram 01 Alea Fefakatau'aki Fakavaha'apule'anga mo e Tu'utu'uni Ngaue (Trade Negotiation & Policy)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		62,915	138,400	73,800	115,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		83,093	4,200	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		61,552	26,800	0	31,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		118,025	109,400	105,000	69,400
SubProgram Fakakatoa (Total)		325,585	278,800	178,800	216,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$105,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$10,500;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,200;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$65,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$26,800;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$4,400;

Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Polokalama Alea Fefakatau'aki Fakavaha'a Pule'anga & Fakafaingofua'i 'a e Fefakatau'aki (Trade Negotiation & Facilitation Program)					
SubProgram 02 Fakafaingofua'i mo sivilisi'i 'a e Fefakatau'aki (Trade Facilitation & Monitoring)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		137,642	119,400	139,400	140,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		19,000	4,000	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		122,659	127,900	90,400	110,600
Ngaahi Koloa (Assets) (20xx)		0	100	0	12,800
SubProgram Fakakatoa (Total)		279,301	251,400	229,800	264,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$128,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,800;
- 14 -- Teunga Ngaue (Uniforms) \$4,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$51,600;
- 20 -- Ngaahi naunau fale (Furniture & Fittings) \$12,800;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Naunau fakatekinikale (Technical Supplies) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Totongi ngaue aleapau (Contract Service) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;

Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, 11 Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)				
SubProgram 01 Fakalalaka 'o e Ngaahi Pisinisi 'i he Sekitoa Te'eki Lesisita (Business Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	79,031	52,100	84,300	91,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	24,478	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	26,451	10,000	8,000	10,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,632	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	37,149	2,300	400	6,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	132,295	70,000	0	0
SubProgram Fakakatoa (Total)	309,036	134,400	92,700	107,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$82,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$8,300;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,200;
 14 -- Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$6,200;

Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, 11 Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)				
SubProgram 02 Fakalalaka 'o e Ngaahi Pisinisi Fakalotofonua (Project Management Unit (WE-LIFT))				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	153,001	148,300	127,500	74,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	146	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	33,000	38,000	21,500	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,500	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	134,730	22,600	30,100	1,138,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	570,549	297,500	274,800	20,600
Ngaahi Koloa (Assets) (20xx)	620	0	0	181,100
Tokoni ki he Fakalalaka Ngaahi Sekitoa Taautaha (Private Sector Development)	100,000	0	0	0
SubProgram Fakakatoa (Total)	994,546	506,400	453,900	1,414,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$67,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,800;
 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$7,900; Naunau fakatekinikale (Technical Supplies) \$7,900; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$7,900; Totongi ngaue aleapau (Contract Service) \$3,000;
 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$20,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 15 -- Tokoni pa'anga (Grant) \$600;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,101,200;
 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$48,100; Komipiuta Fo'ou (New Computers) \$32,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$101,000;

Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, 11 Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)					
SubProgram 03 Fakalakalaka 'o e Hu Koloa ki Tu'apule'anga mo e Fakamaketi (Export Development & Marketing)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		92,938	150,400	167,200	189,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		43,796	22,000	9,400	17,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,400	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		26,400	1,657,500	918,200	1,242,200
Ngaahi Koloa (Assets) (20xx)		29,116	763,800	161,100	5,727,500
SubProgram Fakakatoa (Total)		194,649	2,593,700	1,255,900	7,177,200
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$172,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,300;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$7,000;			
14	--	Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$12,500; Totongi ngaue aleapau (Contract Service) \$5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$80,000;			
20	--	Langa 'o ha fale fo'ou (New Building) \$4,000,000; Ngaahi Misini Fo'ou (New Machinery) \$3,800;			
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)					
12	--	Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,600;			
20	--	Langa 'o ha fale fo'ou (New Building) \$1,723,700;			
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)					
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$944,700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$200,000;			

Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, 11 Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)				
SubProgram 04 Fakamaketu mo Tu'uaki 'a e Koloa Hu Atu ki Tu'apule'anga (Export Marketing & Promotion)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	60,891	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	30,995	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	48,953	0	0	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	631,331	0	0	0
Ngaahi Koloa (Assets) (20xx)	1,579	0	0	0
SubProgram Fakakatoa (Total)	773,750	0	0	0

Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, 11 Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
4 Polokalama Lesisita 'o e ngaahi Pisinisi, 'Invesimeni Muli mo e Koloa Faka'atamai (Business Registry, Investment & Intellectual Property)				
SubProgram 01 Lesisita Pisinisi mo e Invesimeni Muli (Business Registry)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	213,939	252,300	214,500	194,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	26,963	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	31,399	21,400	13,800	11,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,660	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	70,000	16,600	3,100	16,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	290,000	290,000	0
Ngaahi Koloa (Assets) (20xx)	44,579	0	0	0
SubProgram Fakakatoa (Total)	388,541	580,300	521,400	222,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$176,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,600;
12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000; Fanongonongo (Broadcasting) \$1,400;
14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$7,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,900;
Totongi ngaahi pangike (Bank Fees) \$500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$2,700;

Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
4 Polokalama Lesisita 'o e ngaahi Pisinisi, 'Inivesimeni Muli mo e Koloa Faka'atamai (Business Registry, Investment & Intellectual Property)					
SubProgram 02 Koloa Faka'atamai (Intellectual Property)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		144,554	150,500	154,300	130,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		25,519	15,000	0	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		10,999	1,000	0	1,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	10,000	10,000	10,000
Ngaahi Koloa (Assets) (20xx)		3,047	0	0	0
SubProgram Fakakatoa (Total)		184,119	176,500	164,300	146,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$119,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,900;
- 12 -- Fefolau'aki fakalotofofua (Domestic Travel) \$5,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$10,000;

Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
4 Polokalama Lesisita 'o e ngaahi Pisinisi, 'Inivesimeni Muli mo e Koloa Faka'atamai (Business Registry, Investment & Intellectual Property)					
SubProgram 03 Tauhi mo Ngaue'aki 'o e Ngaahi Lao ki he Pisinisi (Business Compliance & Enforcement)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		118,054	123,800	118,900	170,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		10,400	24,000	19,300	14,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		70,895	181,500	129,300	181,500
SubProgram Fakakatoa (Total)		199,348	329,300	267,500	366,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$155,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,500;
- 12 -- Fefolau'aki fakalotofofua (Domestic Travel) \$14,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$180,000;

Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
4 Polokalama Lesisita 'o e ngaahi Pisinisi, 'Inivesimeni Muli mo e Koloa Faka'atamai (Business Registry, Investment & Intellectual Property)					
SubProgram 04 Ngaue Fakalakalaka ki he Hu Koloa ki Tu'apule'anga (Investment Promotion & Facilitation)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	80,400
SubProgram Fakakatoa (Total)		0	0	0	80,400
10 -- Vahenga (Salaries) \$73,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$7,300;					

Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
5 Polokalama Tokangaekina e Konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair-Trade Program)					
SubProgram 01 Fakalakalaka 'a e 'Ilo mo e Taukei 'a e Konisiuma 'I he Fakatoto mo e Fekumi (Consumer, Standards & Competition)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		90,622	90,000	92,700	149,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		7,105	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		42,844	21,000	18,500	11,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		210	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		29,772	1,000	1,000	1,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		10,000	15,000	17,500	10,000
Ngaahi Koloa (Assets) (20xx)		2,000	0	0	0
SubProgram Fakakatoa (Total)		182,552	127,000	129,700	171,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$135,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,600;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$3,000; Fanongonongo (Broadcasting) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
- 14 -- Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$10,000;

Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
5 Polokalama Tokangaekina e Konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair-Trade Program)				
SubProgram 02 Fakafuofua 'o e Totongi Koloa Pule'i (Price Control)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	104,756	159,000	131,100	142,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	40,858	42,000	7,600	37,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	221,552	255,200	169,800	255,200
Ngaahi Koloa (Assets) (20xx)	367,600	0	0	0
SubProgram Fakakatoa (Total)	734,765	456,200	308,500	434,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$129,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,900;
 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$7,000; Fanongonongo (Broadcasting) \$30,000;
 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$25,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$55,000; Totongi ngaue aleapau (Contract Service) \$38,000; Totongi fakataha (Meeting Fees) \$7,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$130,000;

11 Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
5 Polokalama Tokangaekina e Konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair-Trade Program)				
SubProgram 03 Fakamalohi'i mo Muimui'i 'a e Lao mo e Tu'utu'uni 'a e Potungaue ke Fakahoko 'e he Ngaahi Pisinisi (Consumer Enforcement & Metrology)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	226,819	228,800	236,300	245,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	37,218	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	17,975	21,000	30,200	16,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	46,628	0	0	0
Ngaahi Koloa (Assets) (20xx)	10,906	0	0	0
SubProgram Fakakatoa (Total)	339,547	249,800	266,500	261,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$223,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$22,200;
 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$15,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;

Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
6 Polokalama Va'a Ngaue 'a e Kakai (Labour Program)				
SubProgram 01 Tanaki Fakamatala ki he Maketi 'o e Ngaue (Labour Market & Information Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	89,904	137,200	112,500	69,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	22,533	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,100	5,000	2,500	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,637	4,000	2,500	4,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	5,000	0	5,000
Ngaahi Koloa (Assets) (20xx)	1,600	0	0	0
SubProgram Fakakatoa (Total)	122,774	151,200	117,500	83,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$63,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,300;
 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000;
 14 -- Totongi ngaue aleapau (Contract Service) \$4,000;
 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$5,000;

Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
6 Polokalama Va'a Ngaue 'a e Kakai (Labour Program)				
SubProgram 02 Makatu'unga Ngaue Totonu (Labour Standards & Decent Work)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	137,774	94,300	96,700	145,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	23,178	10,000	0	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	110,957	79,100	75,200	97,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	140,000
SubProgram Fakakatoa (Total)	271,909	183,400	171,900	392,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$131,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,200;
 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Fanongonongo (Broadcasting) \$5,000;
 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$13,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$11,300; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Totongi fakataha (Meeting Fees) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$13,500;
 15 -- Tokoni pa'anga (Grant) \$140,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$4,900;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Naunau fakatekinikale (Technical Supplies) \$11,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$40,000;

Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
6 Polokalama Va'a Ngaue 'a e Kakai (Labour Program)				
SubProgram 03 Fakamalohi'i 'a e muimui ki he ngaahi fiema'u fakalao (Employment Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	24,300
SubProgram Fakakatoa (Total)	0	0	0	24,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$22,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$2,200;

Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
7 Polokalama ki hono Fakalele Ngaahi Ngaue (Corporate Services Program)				
SubProgram 01 Tokangaekina 'o e Kau Ngaue mo e Fakahoko Ngaue (Human Resources & Administration)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	463,300	442,700	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	160,200	157,500	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	348,200	320,000	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	214,800	328,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	298,500	345,100	0
Ngaahi Koloa (Assets) (20xx)	0	76,300	135,400	0
SubProgram Fakakatoa (Total)	0	1,561,300	1,728,700	0

Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
7 Polokalama ki hono Fakalele Ngaahi Ngaue (Corporate Services Program)					
SubProgram 02 Tokangaekina 'o e Pa'anga Ngaue (Accounts)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	182,100	179,000	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	12,000	15,100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	267,200	255,200	0
Ngaahi Koloa (Assets) (20xx)		0	13,100	47,400	0
SubProgram Fakakatoa (Total)		0	474,400	496,700	0

Potungaue ki he Komeesi, Konisiuma, Fefakatau'aki, 'Ilo Fo'ou mo e Ngaue 'a e Kakai (Ministry of Commerce, Consumer, Trade, Innovation and Labour)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
7 Polokalama ki hono Fakalele Ngaahi Ngaue (Corporate Services Program)					
SubProgram 03 Tokangaekina 'o e Ngaahi Ngaue Fakamatala, Fetu'utaki mo e Tekinolosa (Information Communication Technology)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	134,900	137,800	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	10,000	7,800	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	30,000	21,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	28,000	17,900	0
SubProgram Fakakatoa (Total)		0	202,900	184,500	0

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Potungaue Fakamaau'anga Ministry of Justice

Saame 106:3

Monu'iaā ka koia 'oku tauhi 'a e konisitutone, 'a e taha 'oku fai totonu 'I he taimi kotoa pē.

Minisita Fekau'aki (Responsible Minister):

Minisita Lao mo e Pillisone (Minister of Justice and Prison)

Ministry of Justice

Taumu'a (Purpose)

Ke fakahoko 'a e ngaue faka-fakamaau'anga kotoa pe fakatatau ki he tu'utu'uni 'a e lao pea pehe foki ki he ngaahi fale'i ma'ae pule'anga ki he founga ngaue 'a e Fakamaau'anga 'i hono fakatonutonu 'a e ngaahi feta'efiemalie'aki mo e Pillisone (Provide judicial and related services based on the principle of law including the provision of policy advice to Government on the administration and operation of the courts in resolving disputes and Prison.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 1	Fakataki moe Pule'i 'oe Ngaue (Leadership & Management)	3,246,440	3,007,400	2,939,400	2,430,400
Polokalama (Program) 2	Ngaahi Ngaue Tokoni ki he Fakamaau'anga (Court Support Services	4,076,692	3,889,100	3,607,300	4,389,000
Polokalama (Program) 3	Ngaahi Ngaue ki hono Fakamalohia 'a e Tu'utu'uni 'a e Fakamaau'anga (Court Enforcement Services)	356,745	500,000	419,800	522,400
Polokalama (Program) 4	'Ofisi 'o e Failesista Seniale (Registrar General Office)	235,471	294,100	237,300	365,300
Polokalama (Program) 5	Ngaue Tokoni Fakalao ki hono Malu'i 'o e Famili (Family Protection Legal Aid Services)	512,351	1,799,100	1,789,300	662,800
Polokalama (Program) 6	Fakatonutonu 'o e To'utupu (Youth Diversion)	5,512,435	8,216,100	7,475,900	63,400
Total		13,940,135	17,705,800	16,469,000	8,433,300

	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	8,768,422	8,823,900	8,155,400	5,608,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	280,820	260,200	323,500	268,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	823,801	995,600	1,101,100	458,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,109,677	1,040,600	1,075,600	561,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,403,764	3,210,100	3,413,600	1,369,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	5,000	5,000	5,000
Ngaahi Koloa (Assets) (20xx)	553,649	3,370,400	2,394,800	162,300
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	13,940,135	17,705,800	16,469,000	8,433,300
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash 13,719,153	14,988,300	14,445,500	7,864,100
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash 126,059	1,866,600	1,095,000	257,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind 0	837,200	819,000	311,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash 94,923	13,700	109,500	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)	13,940,135	17,705,800	16,469,000	8,433,300

12 Potungaue Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimeti Kamata (Original Estimate) 2025/26	'Esitimeti Liliu (Revised Estimate) 2025/26	'Esitimeti (Estimate) 2026/27
1	Fakataki moe Pule'i 'oe Ngaue (Leadership & Management)					
SubProgram 01		'Ofisi 'o e 'Eiki Minisita (Office of the Minister)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)		162,652	192,200	131,200	69,500
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		104,460	39,700	23,100	26,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		5,465	9,900	3,800	9,900
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		17,650	3,000	800	3,000
	SubProgram Fakakatoa (Total)		290,227	244,800	158,900	108,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$47,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,800; Ngaahi monu'ia minisita mo e pule potunaue (CEO/Minister Benefits) \$16,800;				
12	--	Fefolau'aki fakatu'apule'anga (Overseas Travel) \$26,000;				
13	--	'Utu me'alele (Fuel) \$9,900;				
14	--	Naunau faka'ofisi (Office Supplies) \$700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,300; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$700;				

12 Potungaue Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1	Fakataki moe Pule'i 'oe Ngaue (Leadership & Management)					
SubProgram 02		'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)		82,841	83,900	90,200	84,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		215,500	25,000	6,000	20,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,190	6,700	2,800	6,700
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		10,939	2,400	-1,100	2,400
	SubProgram Fakakatoa (Total)		310,470	118,000	97,900	113,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$61,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,200; Ngaahi monu'ia minisita mo e pule potunaue (CEO/Minister Benefits) \$10,700;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000;				
13	--	'Utu me'alele (Fuel) \$6,700;				
14	--	Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$700; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,700;				

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimeti Kamata (Original Estimate) 2025/26	'Esitimeti Liliu (Revised Estimate) 2025/26	'Esitimeti (Estimate) 2026/27
1 Fakataki moe Pule'l 'oe Ngaue (Leadership & Management)						
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			799,836	815,400	820,900	853,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			110,785	92,500	95,300	118,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			83,520	109,200	87,200	105,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			367,517	409,500	463,300	339,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			508,295	513,700	489,900	513,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			0	5,000	5,000	5,000
Ngaahi Koloa (Assets) (20xx)			193,893	20,700	15,800	76,300
SubProgram Fakakatoa (Total)			2,063,846	1,966,000	1,977,400	2,012,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$665,800; 'Ovataimi (Overtime) \$50,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$66,600; Vahenga le'ole'o (Actina Allowance) \$71,300;				
11	--	Totongi kau ngaue lau'aho (Wages) \$118,500;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$97,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$300; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,300; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,000;				
13	--	'Utu me'alele (Fuel) \$86,200; Totongi feleti (Freight) \$4,600; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$21,600; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$11,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$55,300; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$160,600;				
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; 'Uhila (Electricity) \$177,700; Vai (Water) \$7,700; Naunau faka'ofisi (Office Supplies) \$99,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$19,300; Teunga Ngaue (Uniforms) \$1,400; Totongi ngaue'aki (Rental) \$16,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$21,300; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$12,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$3,600; Laiseni (Licences) \$3,900; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$1,300; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,300; Naunau fakakomipiuta (Computer Supplies) \$1,600; Totongi ngaue aleapau (Contract Service) \$105,000; Totongi kau ngaue mataotao mo				
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$5,000;				
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$30,000; Komipiuta Fo'ou (New Computers) \$20,000; Ngaahi naunau fale (Furniture & Fittings) \$23,300; Polokalama fakakomipiuta (Computer Software) \$3,000;				

12 Potungau Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1	Fakataki moe Pule'i 'oe Ngaue (Leadership & Management)				
SubProgram 04	Va'a Ngaue Fakalao (Legal Division)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	454,318	294,800	338,600	194,300
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	41,167	29,300	57,900	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,264	22,300	15,500	2,100
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	25,402	24,400	13,700	0
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	42,747	301,800	275,500	0
	Ngaahi Koloa (Assets) (20xx)	9,000	6,000	4,000	0
	SubProgram Fakakatoa (Total)	581,898	678,600	705,200	196,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$176,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,700;
 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,100;

12 Potungau Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2	Ngaahi Ngaue Tokoni ki he Fakamaau'anga (Court Support Services)				
SubProgram 01	Ngaahi Fakamaau'anga Polisi (Magistrate Court)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,111,006	1,188,000	1,046,900	1,217,600
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	38,431	30,400	38,300	73,900
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	116,456	119,200	124,300	24,200
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	147,257	87,800	107,400	143,600
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	99,421	69,600	112,900	69,600
	Ngaahi Koloa (Assets) (20xx)	2,730	10,000	7,600	10,000
	SubProgram Fakakatoa (Total)	1,515,301	1,505,000	1,437,400	1,538,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,106,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$110,800;
 11 -- Totongi kau ngaue lau'aho (Wages) \$73,900;
 12 -- Fefolau'aki fakalotofofua (Domestic Travel) \$24,200;
 13 -- 'Utu me'alele (Fuel) \$26,700; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$70,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,700; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,300; Tauhi ngaahi fale mo e konaa kekelele (Maintenance of Buildings & Compounds) \$40,900;
 14 -- 'Uhila (Electricity) \$13,800; Vai (Water) \$1,800; Naunau faka'ofisi (Office Supplies) \$9,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,400; Totongi ngaue'aki (Rental) \$22,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,300; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofofua (Entertainment Fees) \$2,200; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,500; Totongi kau sula (Jurors Fees) \$1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,000;
 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,000;

12 Potungaue Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2	Ngaahi Ngaue Tokoni ki he Fakamaau'anga (Court Support Services)				
SubProgram 02	Fakamaau'anga Lahi (Supreme Court)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,041,794	1,842,700	1,433,200	2,292,000
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	17,989	18,000	28,800	33,300
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	102,791	101,700	311,600	138,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,090	8,500	3,100	10,500
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	143,777	84,500	35,400	376,300
	Ngaahi Koloa (Assets) (20xx)	9,999	0	0	0
	SubProgram Fakakatoa (Total)	2,321,441	2,055,400	1,812,100	2,850,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$2,267,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,600;
- 11 -- Totongi kau ngäue lau'aho (Wages) \$33,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$81,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$56,300;
- 13 -- Totongi feleti (Freight) \$5,400; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,400; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,700;
- 14 -- Naunau faka'ofisi (Office Supplies) \$16,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$6,700; Totongi memipa (Subscription) \$8,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$16,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$20,000; Totongi kau sula (Jurors Fees) \$36,400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$268,400;

12 Potungaue Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2	Ngaahi Ngaue Tokoni ki he Fakamaau'anga (Court Support Services)				
SubProgram 03	Fakamaau Tangi (Court of Appeal)				
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,865	45,000	69,700	0
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	2,000	500	0
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	177,895	174,100	163,500	0
	SubProgram Fakakatoa (Total)	187,760	221,100	233,700	0

12 Potungaue Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2	Ngaahi Ngaue Tokoni ki he Fakamaau'anga (Court Support Services)				
SubProgram 04	'Ofisi 'o e 'Eiki Sanisela (Office of the Lord Chancellor)				
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	52,189	107,600	124,100	0
	SubProgram Fakakatoa (Total)	52,189	107,600	124,100	0

12 Potungau Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3	Ngaahi Ngaue ki hono Fakamalohia 'a e Tu'utu'uni 'a e Fakamaau'anga (Court Enforcement Services)				
SubProgram 01	Ngaue 'a e Peilifi (Bailiff Services)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	129,340	166,800	127,600	150,500
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	7,884	29,000	21,800	29,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	16,502	18,800	15,400	18,800
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	960	21,600	13,400	21,600
	Ngaahi Koloa (Assets) (20xx)	0	20,000	25,100	20,000
	SubProgram Fakakatoa (Total)	154,685	256,200	203,300	239,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$136,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$29,000;
- 13 -- 'Utu me'alele (Fuel) \$15,100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,700;
- 14 -- Teunaa Naaue (Uniforms) \$1,600; Ako naaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi naaue'aki 'a e fale & naunau fale (Facility Hire) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$20,000;

12 Potungau Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3	Ngaahi Ngaue ki hono Fakamalohia 'a e Tu'utu'uni 'a e Fakamaau'anga (Court Enforcement Services)				
SubProgram 02	Ngaue Fakataimi (Probation)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	166,100	184,400	189,900	203,400
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	33,300
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	35,960	33,300	19,900	33,100
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	10,000	6,000	10,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	2,700	700	2,700
	SubProgram Fakakatoa (Total)	202,060	230,400	216,500	282,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$184,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,500;
- 11 -- Totongi kau ngäue lau'aho (Wages) \$33,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$30,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,300; Fanongonongo (Broadcasting) \$300;
- 13 -- 'Utu me'alele (Fuel) \$10,000;
- 14 -- Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,700;

12 Potungaue Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3	Ngaahi Ngaue ki hono Fakamalohia 'a e Tu'utu'uni 'a e Fakamaau'anga (Court Enforcement Services)				
SubProgram 03	Polokalama ke haofaki'i e Toutupu mei he Faihia (Youth Diversion Scheme)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	13,400	0	0
	SubProgram Fakakatoa (Total)	0	13,400	0	0

12 Potungaue Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
4	'Ofisi 'o e Failesista Seniale (Registrar General Office)				
SubProgram 01	Ofisi 'o e Lesisita Sivila (Civil Registry)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		75,335	120,200	88,000	267,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		7,896	8,000	5,300	9,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		7,947	28,300	20,700	48,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	20,000
	SubProgram Fakakatoa (Total)	91,178	156,500	114,000	345,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$243,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,300;
- 11 -- Totongi kau ngāue lau'aho (Wages) \$9,700;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$45,000; Fanongonongo (Broadcasting) \$3,300;
- 14 -- Naunau fakakomipiuta (Computer Supplies) \$10,000; Paaki makehe (Specialised Printing) \$10,000;

12 Potungaue Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetri Kamata (Original Estimate) 2025/26	'Esitimetri Liliu (Revised Estimate) 2025/26	'Esitimetri (Estimate) 2026/27
4	'Ofisi 'o e Failesista Seniale (Registrar General Office)				
SubProgram 02	Fakamo'oni Fakakomipiuta (Digital Identification)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	134,297	130,900	121,600	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	10,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	9,996	6,700	1,700	10,000
	SubProgram Fakakatoa (Total)	144,293	137,600	123,300	20,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000;
14 -- Naunau fakakomipiuta (Computer Supplies) \$10,000;

12 Potungaue Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetri Kamata (Original Estimate) 2025/26	'Esitimetri Liliu (Revised Estimate) 2025/26	'Esitimetri (Estimate) 2026/27
5	Ngaue Tokoni Fakalao ki hono Malu'i 'o e Famili (Family Protection Legal Aid Services)				
SubProgram 01	Senita Tokoni Fakalao ki hono Malu'i 'o e Famili (Family Protection and Legal Aid Centre - FPLAC)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	163,316	261,400	236,200	262,900
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	64,552	82,000	97,900	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	39,547	364,400	276,400	21,400
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	42,461	101,700	47,000	22,400
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	178,695	970,100	1,126,800	350,100
	Ngaahi Koloa (Assets) (20xx)	23,780	19,500	5,000	6,000
	SubProgram Fakakatoa (Total)	512,351	1,799,100	1,789,300	662,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$232,200; 'Ovataimi (Overtime) \$7,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$23,200;
12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,400; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,200; Fanongonongo (Broadcasting) \$2,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anaa fakakomipiuta (Email & Internet) \$4,300;
13 -- 'Utu me'alele (Fuel) \$4,000; Totongi feleti (Freight) \$1,700; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,400; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,300; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$5,000;
14 -- 'Uhila (Electricity) \$6,600; Vai (Water) \$11,300; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,000; Totongi ngaue'aki (Rental) \$8,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000;
20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$112,400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$199,100;

12 Potungaue Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
6	Fakatonutonu 'o e To'utupu (Youth Diversion)				
SubProgram 01	Ofisi Fakatonutonu 'oe To'utupu (Youth Diversion Office)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	656,014	595,300	748,300	13,400
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	82,199	61,700	108,800	0
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	157,881	136,800	157,700	0
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	372,245	262,400	316,600	0
	Ngaahi Koloa (Assets) (20xx)	178,806	148,000	118,200	50,000
	SubProgram Fakakatoa (Total)	1,447,145	1,204,200	1,449,600	63,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$12,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$1,200;
 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$20,000; Komipiuta Fo'ou (New Computers) \$20,000; Ngaahi naunau fale (Furniture & Fittings) \$10,000;

12 Potungaue Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
6	Fakatonutonu 'o e To'utupu (Youth Diversion)				
SubProgram 02	Va'a ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Rehabilitation & Offender Management Division)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	424,440	448,300	411,100	0
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	18,550	9,400	7,000	0
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	271,868	300,600	283,500	0
	Ngaahi Koloa (Assets) (20xx)	14,698	20,000	11,700	0
	SubProgram Fakakatoa (Total)	729,555	778,300	713,300	0

12 Potungaue Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
6	Fakatonutonu 'o e To'utupu (Youth Diversion)				
SubProgram 03	Va'a Ngaue fakamalu'i mo hono tauhi 'o e kau hopoate (Security & Custodial Services Division)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,750,996	1,848,100	1,867,600	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,408	6,300	3,100	0
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	83,398	102,500	83,500	0
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	513,781	351,800	448,200	0
	Ngaahi Koloa (Assets) (20xx)	120,744	1,612,700	833,000	0
	SubProgram Fakakatoa (Total)	2,477,328	3,921,400	3,235,400	0

12 Potungaue Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
6	Fakatonutonu 'o e To'utupu (Youth Diversion)				
SubProgram 04	Va'a Teknikale moe Ngaahi Ngaue Tokoni (Technical & Support Services Division)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	263,020	388,700	249,800	0
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	238,964	102,100	153,200	0
	Totonai Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,305	6,000	0	0
	SubProgram Fakakatoa (Total)	505,289	496,800	403,000	0

12 Potungaue Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
6	Fakatonutonu 'o e To'utupu (Youth Diversion)				
SubProgram 05	Va'a tokangaekina 'o e faito'o ta'efakalao (Illicit Drugs Services Division)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	330,954	194,500	216,600	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	10,500	13,000	0
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	10,500	11,200	0
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	31,500	21,700	0
	Ngaahi Koloa (Assets) (20xx)	0	1,513,500	1,374,400	0
	SubProgram Fakakatoa (Total)	330,954	1,760,500	1,636,900	0

12 Potungaue Fakamaau'anga (Ministry of Justice)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
6	Fakatonutonu 'o e To'utupu (Youth Diversion)				
SubProgram 06	Va'a Ngaahi Tokoni Fakalaumalie (Religious Comfort Division)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	22,164	54,900	37,700	0
	SubProgram Fakakatoa (Total)	22,164	54,900	37,700	0

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'Ofisi 'o e 'Ateni Seniale Attorney General's Office

Taitusi 3:1

Fakamanatu kiate kinautolu kenau anganofo ki he ngaahi pule ma'olunga, mo e ngaahi tu'unga; ke nofo talangofua pe; ke nofo teu ki ngaue lelei kotoa pe.

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Minisita Fekau'aki (Responsible Minister):

'Ateni Seniale (Attorney General)

Taumu'a (Purpose)

Ke 'oatu ma'ae Pule'anga 'a e ngaahi ngaue faka-lao 'oku fakapalofesinale mo tau'ataina, 'o kau ai 'a e ngaahi fale'i faka-lao, talatalaaki 'o e ngaahi hia, fakafofonga'i faka-lao pea mo e fa'u 'a e ngaahi lao fakaangaanga. (To provide professional and independent legal services to Government, including legal advice, criminal prosecutions, legal representation and legislative drafting.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)	1,805,609	2,104,500	1,950,100	2,233,100
Polokalama (Program) 2	Ngaahi Ngaue Fakalao (Legal Services)	614,576	564,800	580,300	784,500
Polokalama (Program) 3	Ofisi 'a e Talekita 'o e Ngaahi Talatalaaki Hia 'a e Puleanga (Office of the Director Public Prosecutions)	725,886	991,800	825,500	961,200
Total		3,146,072	3,661,100	3,355,900	3,978,800

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,449,877	1,541,500	1,642,800	2,030,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	55,743	136,500	59,900	125,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	127,148	152,700	182,100	172,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	97,549	100,800	67,600	98,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,365,954	1,694,300	1,382,400	1,515,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	1,000	7,200	1,100
Ngaahi Koloa (Assets) (20xx)	49,801	34,300	13,900	34,300
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	3,146,072	3,661,100	3,355,900	3,978,800
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	2,987,501	3,261,100	3,098,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	158,571	400,000	257,100
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		3,146,072	3,661,100	3,355,900
				3,978,800

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 01 'Ofisi 'o e Ateni Seniale (Office of the Attorney General)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	256,409	241,900	236,200	242,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	9,692	52,900	7,700	48,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	33,700	7,500	3,600	7,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	19,205	1,500	0	1,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	17,077	7,700	10,700	7,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	7,200	100
Ngaahi Koloa (Assets) (20xx)	115	0	0	0
SubProgram Fakakatoa (Total)	336,199	311,500	265,400	308,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$188,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$35,900; Vahenga le'ole'o (Acting Allowance) \$700; Ngaahi monu'ia minisita mo e pule potunaaue (CEO/Minister Benefits) \$18,000;
- 11 -- Totongi kau ngaue lau'aho (Wages) \$39,700; Kau ngaue aleapau (Contract Labour) \$9,200;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$7,500;
- 13 -- Totongi feleti (Freight) \$1,500;
- 14 -- Totongi memipa (Subscription) \$2,700; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$100; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$100;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$100;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 02 'Ofisi 'o e Fakahinohino Lao Seniale (Office of the Solicitor General)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	138,022	139,400	145,300	126,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	6,600	0	6,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	21,322	2,600	1,000	2,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	12,210	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	562,104	618,600	524,800	591,000
Ngaahi Koloa (Assets) (20xx)	3,000	0	0	0
SubProgram Fakakatoa (Total)	736,657	767,200	671,100	727,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$98,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,000; Vahenga le'ole'o (Acting Allowance) \$2,000; Ngaahi monu'ia minisita mo e pule potunauue (CEO/Minister Benefits) \$8,000;
- 11 -- Totongi kau ngaue lau'aho (Wages) \$6,600;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$2,600;
- 14 -- Totongi memipa (Subscription) \$76,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Mo'ua 'o e Pule'anga (Government Liabilities) \$480,800; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$31,200;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		178,599	206,700	245,300	284,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		21,062	38,200	30,500	38,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		18,118	111,100	144,300	130,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		43,836	98,100	67,200	96,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		464,329	536,400	512,400	611,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	1,000	0	1,000
Ngaahi Koloa (Assets) (20xx)		6,811	34,300	13,900	34,300
SubProgram Fakakatoa (Total)		732,754	1,025,800	1,013,600	1,197,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$173,500; 'Ovataimi (Overtime) \$90,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,400; Vahenga le'ole'o (Acting Allowance) \$4,000;
- 11 -- Totongi kau ngaue lau'aho (Wages) \$38,200;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$1,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$114,400; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$8,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,800;
- 13 -- 'Utu me'alele (Fuel) \$29,100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$20,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$25,700; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$21,300;
- 14 -- 'Uhila (Electricity) \$60,100; Vai (Water) \$100; Naunau faka'ofisi (Office Supplies) \$40,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$17,800; Teunga Ngaue (Uniforms) \$9,100; Totongi ngaue'aki (Rental) \$384,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$27,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$15,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$29,500; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$2,700; Laiseni (Licences) \$1,700; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$8,000; Totongi ngaue aleapau (Contract Service) \$11,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$4,000; Komipiuta Fo'ou (New Computers) \$5,000; Ngaahi naunau fale (Furniture & Fittings) \$20,500; Polokalama fakakomipiuta (Computer Software) \$4,800;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Ngaahi Ngaue Fakalao (Legal Services)					
SubProgram 01 Va'a ki he Fa'u Lao (Legislative Drafting Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		155,610	155,400	127,500	212,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		8,868	11,900	7,000	9,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		4,315	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		55,760	71,100	48,700	71,100
Ngaahi Koloa (Assets) (20xx)		7,065	0	0	0
SubProgram Fakakatoa (Total)		231,619	238,400	183,200	293,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$192,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,300; Vahenga le'ole'o (Acting Allowance) \$700;
- 11 -- Totongi kau ngāue lau'aho (Wages) \$9,800;
- 14 -- Totongi memipa (Subscription) \$1,100; Totongi fakataha (Meeting Fees) \$70,000;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Ngaahi Ngaue Fakalao (Legal Services)					
SubProgram 02 Va'a ki he Ngaahi Fale'i Fakalao mo e Ngaahi Ngaue Fakavaha'apule'anga (Legal Advice & International Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		121,600	121,200	155,700	206,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		9,097	16,400	6,900	11,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		20,000	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		8,155	3,300	1,600	3,300
Ngaahi Koloa (Assets) (20xx)		5,200	0	0	0
SubProgram Fakakatoa (Total)		164,053	140,900	164,200	221,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$187,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,800; Vahenga le'ole'o (Acting Allowance) \$300;
- 11 -- Totongi kau ngāue lau'aho (Wages) \$11,500;
- 14 -- Totongi memipa (Subscription) \$1,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,600;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Ngaahi Ngaue Fakalao (Legal Services)				
SubProgram 03 Va'a ki he Ngaahi Hopo Sivile, Kelekele mo e Famili (Civil, Land & Family Litigation Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	176,007	163,900	215,100	248,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	7,023	10,500	7,800	10,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,803	6,500	7,600	6,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	15,076	4,600	2,400	4,600
Ngaahi Koloa (Assets) (20xx)	6,995	0	0	0
SubProgram Fakakatoa (Total)	218,905	185,500	232,900	269,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$225,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$22,600;
 11 -- Totongi kau ngaue lau'aho (Wages) \$10,400;
 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$6,500;
 14 -- Totongi memipa (Subscription) \$2,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Ofisi 'a e Talekita 'o e Ngaahi Talatalaaki Hia 'a e Puleanga (Office of the Director Public Prosecutions)				
SubProgram 01 Va'a Faka'ilo Hia (Criminal Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	423,630	513,000	517,700	708,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	15,891	25,000	25,600	25,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	22,299	1,200	400	1,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	243,452	452,600	281,800	226,100
Ngaahi Koloa (Assets) (20xx)	20,615	0	0	0
SubProgram Fakakatoa (Total)	725,886	991,800	825,500	961,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$632,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$68,700; Vahenga le'ole'o (Acting Allowance) \$1,000;
 Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$6,900;
 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$25,000;
 13 -- Totongi feleti (Freight) \$1,200;
 14 -- Naunau faka'ofisi (Office Supplies) \$10,700; Totongi memipa (Subscription) \$4,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,800; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$22,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$173,500;

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Potungaue Polisi Tonga Ministry of Tonga Police

Loma 13:1-2

Ke anganofo 'a e tangata kotoa pe ki he ngaahi pule 'oku ma'olunga; he 'oku 'ikai ha pule, ka 'oku mei he 'Otua pe; pea ko e ngaahi pule 'oku 'iai ni ko e fokotu'u 'e he 'Otua. Ko ia, 'ilonga 'a ia 'oku angatu'u ki he pule, ko'ene tu'u ia ki he tu'utu'uni 'a e 'Otua: Pea ko e me'a 'e ma'u ai 'e he kau angatu'u, ko ha nau tautea.

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Minisita Fekau'aki (Responsible Minister):

Minisita Polisi (Minister of Police)

Taumu'a (Purpose)

Ke fakahoko 'a e ngaue fakapolisi pea mo pou pou ki he ngaahi ngaue le'o fekau'aki mo tahi. (To provide the police services for Tonga and support coast guard activities.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 1	Va'a Pule'i mo e Fokotu'utu'u Fakalakalaka (Leadership and Organisational Development)	14,894,338	9,468,400	10,200,500	10,401,400
Polokalama (Program) 2	Fa'unga, Tu'utu'uni mo e Taliui ki he ngaue (Corporate Strategy & Compliance/Chief of Staff Command)	597,100	716,200	599,600	749,600
Polokalama (Program) 3	Ngaue Fakapolisi (Policing Operations/Operations Command)	6,256,838	10,583,200	9,316,600	9,615,300
Total		21,748,276	20,767,800	20,116,700	20,766,300

14 Potungaue Polisi Tonga (Ministry of Tonga Police)

		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		10,460,316	12,081,300	11,642,200	12,877,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		6,100	14,600	0	14,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		359,267	387,700	529,200	408,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,411,667	1,355,500	1,895,700	1,827,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,984,547	1,867,700	2,701,900	2,794,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		17,623	1,754,000	595,100	2,154,000
Ngaahi Koloa (Assets) (20xx)		6,508,757	3,307,000	2,752,600	690,500
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		21,748,276	20,767,800	20,116,700	20,766,300
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	13,552,144	18,017,900	17,330,500	18,556,200
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	1,374,223	976,700	1,420,600	1,028,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	5,267,484	113,300	341,100	778,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	1,554,425	1,659,900	1,024,500	403,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		21,748,276	20,767,800	20,116,700	20,766,300

14 Potungaue Polisi Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fokotu'utu'u Fakalakalaka (Leadership and Organisational Development)				
SubProgram 01 Vakai Fakalukufua fakapotungaue (Ministerial Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	145,481	93,400	71,800	79,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	19,813	18,100	10,000	3,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	92,909	33,200	0	33,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	697,222	13,600	252,300	411,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	14,940	400,000	500	400,000
Ngaahi Koloa (Assets) (20xx)	6,060,315	1,241,800	987,600	0
SubProgram Fakakatoa (Total)	7,030,680	1,800,100	1,322,200	927,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$60,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,100; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,700;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$9,700;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$3,000;
- 15 -- Poloseki makehe ange (Other Special Projects) \$400,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$33,200;
- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$401,700;

14 Potungaue Polisi Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fokotu'utu'u Fakalakalaka (Leadership and Organisational Development)				
SubProgram 02 Pule'i mo fakalele e ngaue'anga (Organisation Management)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	791,925	700,200	677,900	664,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	32,485	62,400	60,700	58,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	10,405	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	446,574	246,700	311,900	489,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,683	4,000	3,400	4,000
SubProgram Fakakatoa (Total)	1,284,072	1,013,300	1,053,900	1,216,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$595,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$68,300;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$53,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,700;
- 14 -- Totongi ngaue'aki (Rental) \$36,000; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$2,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$108,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$4,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$343,400;

14 Potungaue Polisi Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fokotu'utu'u Fakalakalaka (Leadership and Organisational Development)					
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,122,626	1,017,300	1,348,500	1,428,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		76,745	50,000	120,200	84,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,242,054	1,098,300	1,666,500	1,439,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,309,553	1,165,800	1,501,900	1,430,800
Ngaahi Koloa (Assets) (20xx)		320,393	209,700	264,800	235,000
SubProgram Fakakatoa (Total)		4,071,372	3,541,100	4,901,900	4,617,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$965,200; 'Ovataimi (Overtime) \$200,000; Ngaahi me'a'ofa kehe (Other Allowances) \$72,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$96,500; Vahenga le'ole'o (Acting Allowance) \$94,400;
- 12 -- Fefolau'aki fakalotofofua (Domestic Travel) \$66,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$17,700;
- 13 -- 'Utu me'alele (Fuel) \$610,000; Totongi feleti (Freight) \$24,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$13,900; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$400,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$388,200; Totongi kekelele (Land Compensation) \$3,000;
- 14 -- 'Uhila (Electricity) \$365,000; Vai (Water) \$72,900; Naunau faka'ofisi (Office Supplies) \$404,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$82,300; Teunga Ngaue (Uniforms) \$200,000; Totongi memipa (Subscription) \$6,100; Me'atokoni (Rations & Diets) \$50,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$21,100; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$84,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofofua (Entertainment Fees) \$3,100; Laiseni (Licences) \$35,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$25,000; Naunau Lokimohe (Bedding Supplies) \$200; Totongi ngaue aleapau (Contract Service) \$82,100;
- 20 -- Komipiuta Fo'ou (New Computers) \$15,000; Ngaahi naunau fale (Furniture & Fittings) \$35,000; Polokalama fakakomipiuta (Computer Software) \$185,000;

14 Potungaue Polisi Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fokotu'utu'u Fakalakalaka (Leadership and Organisational Development)					
SubProgram 04 Ako & fakalakalaka'i 'o e poto'i ngaue (Learning & Capability Development)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		2,314,734	2,947,700	2,694,100	3,480,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		9,970	15,000	23,700	15,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		183,510	151,200	204,700	145,000
SubProgram Fakakatoa (Total)		2,508,214	3,113,900	2,922,500	3,640,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$3,164,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$316,400;
- 12 -- Fefolau'aki fakalotofofua (Domestic Travel) \$15,000;
- 14 -- Kasa (LPG Supplies) \$2,000; Me'atokoni (Rations & Diets) \$100,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$43,000;

14 Potungaue Polisi Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Fa'unga, Tu'utu'uni mo e Taliui ki he ngaue (Corporate Strategy & Compliance/Chief of Staff Command)				
SubProgram 01 Ngaahi sevesi fakalao (Legal Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	142,420	158,400	162,000	169,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	27,000	26,200	27,000
SubProgram Fakakatoa (Total)	142,420	185,400	188,200	196,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$154,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,400;
 14 -- Totongi memipa (Subscription) \$2,000; Totongi fakataha (Meeting Fees) \$25,000;

14 Potungaue Polisi Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Fa'unga, Tu'utu'uni mo e Taliui ki he ngaue (Corporate Strategy & Compliance/Chief of Staff Command)				
SubProgram 02 Fakahoko tu'utu'uni fakapotungaue (Organisation Compliance)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	216,195	312,100	185,000	296,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	10,000	9,700	15,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	5,000
SubProgram Fakakatoa (Total)	216,195	322,100	194,700	316,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$269,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$27,000;
 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$15,100;
 14 -- Totongi Sivi mo'ui lelei (Medical Examination fees) \$800; Ngaahi koloa faito'o (Medical Supplies) \$4,200;

14 Potungaue Polisi Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Fa'unga, Tu'utu'uni mo e Taliui ki he ngaue (Corporate Strategy & Compliance/Chief of Staff Command)					
SubProgram 03 Ngaahi ngaue palani'i (Strategic Initiatives)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		158,860	159,500	165,600	174,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		4,995	21,200	26,800	19,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		74,629	28,000	24,300	42,600
SubProgram Fakakatua (Total)		238,484	208,700	216,700	236,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$158,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,900;
 12 -- Fefolau'aki fakalotofofua (Domestic Travel) \$5,000; Fanongonongo (Broadcasting) \$9,300; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,500;
 14 -- Totongi ngaue'aki (Rental) \$24,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$18,600;

14 Potungaue Polisi Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Ngaue Fakapolisi (Policing Operations/Operations Command)					
SubProgram 01 Ngaue fakapolisi fakavahenga (District Policing)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		3,805,747	4,270,100	4,151,200	3,967,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		45,657	59,500	57,100	58,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		41,054	164,800	153,100	153,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		135,160	157,400	248,000	168,000
Ngaahi Koloa (Assets) (20xx)		51,524	0	0	0
SubProgram Fakakatua (Total)		4,079,142	4,651,800	4,609,400	4,346,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$3,570,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$388,300; Me'a'ofa fakafeitu'u (Location Allowance) \$8,600;
 12 -- Fefolau'aki fakalotofofua (Domestic Travel) \$58,400;
 13 -- 'Utu me'alele (Fuel) \$100,600; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$26,100; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$3,000; Tauhi ngaahi fale mo e konaa kelekele (Maintenance of Buildings & Compounds) \$23,600;
 14 -- 'Uhila (Electricity) \$45,200; Vai (Water) \$11,100; Naunau faka'ofisi (Office Supplies) \$14,600; Me'atokoni (Rations & Diets) \$79,100; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$18,000;

14 Potungaue Polisi Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Ngaue Fakapolisi (Policing Operations/Operations Command)				
SubProgram 02 Hia & fakatotoalo fakafonua (National Crime and Investigations)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	787,698	1,329,400	1,165,400	1,490,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,100	14,600	0	14,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	66,514	76,500	146,000	78,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	31,000	40,400	25,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	81,031	60,000	116,200	57,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	1,350,000	591,200	1,750,000
Ngaahi Koloa (Assets) (20xx)	65,660	1,855,500	1,500,200	355,500
SubProgram Fakakatooa (Total)	1,007,004	4,717,000	3,559,400	3,770,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$1,055,500; 'Ovataimi (Overtime) \$319,000; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$105,500;
- 11 -- Kau ngaue aleapau (Contract Labour) \$14,600;
- 12 -- Fefolau'aki fakalotofofua (Domestic Travel) \$77,200; Totonai fakameili (Postal Charges) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$25,000;
- 14 -- Teunaa Naaue (Uniforms) \$30,000; Totonai naaue'aki (Rental) \$27,000;
- 15 -- Poloseki makehe ange (Other Special Projects) \$1,750,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$275,500; Me'angaue fakatekinikale (Technical Equipment) \$80,000;

14 Potungaue Polisi Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Ngaue Fakapolisi (Policing Operations/Operations Command)				
SubProgram 03 Ngaahi ngaue 'ilo makehe (Specialist Response)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	974,628	1,093,200	1,020,700	1,127,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	103,089	75,000	75,000	75,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	25,244	28,200	35,700	177,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	56,867	18,000	16,400	17,500
Ngaahi Koloa (Assets) (20xx)	10,865	0	0	100,000
SubProgram Fakakatooa (Total)	1,170,693	1,214,400	1,147,800	1,497,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,025,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$102,600;
- 12 -- Fefolau'aki fakalotofofua (Domestic Travel) \$75,600;
- 13 -- 'Utu me'alele (Fuel) \$6,000; Totongi feleti (Freight) \$150,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,200; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$18,800;
- 14 -- Totongi ngaue'aki (Rental) \$10,000; Me'atokoni (Rations & Diets) \$7,500;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$100,000;

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Potungaue Mo'ui Ministry of Health

Palovepi 4:20-22

Tama, tokanga ki he'eku ngaahi lea; Fokotu'u telinga mai ki he me'a 'oku ou lau. 'Oua na'a puli ia mei ho mata; Tauhi ia 'I ho loto'loto. He ko e mo'ui'anga 'o kinautolu kuo nau ma'u ia, 'lo, ko e me'a faito'o te ne falute hoto sino kotoa.

15 Potungaue Mo'ui (Ministry of Health)

Minisita Fekau'aki (Responsible Minister):

Minisita Mo'ui (Minister of Health)

Taumu'a (Purpose)

Fale'i fekau'aki pea mo e mo'ui mo hono pule'i 'o e ngaahi ngaue fakafaito'o, ngaue ki he nifo, faka'ehi'ehi, ngaue fakaneesi, palani mo e ngaahi fakamatala ki he mo'ui. (Provide effective health policy advice and the administration of the general health service deliveries including clinical, preventative, dental, nursing and health planning and information services.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)	14,255,526	23,644,000	18,409,800	14,830,400
Polokalama (Program) 2	Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)	12,787,241	22,013,000	14,354,900	23,715,500
Polokalama (Program) 3	Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)	41,375,155	38,535,900	42,260,500	46,297,900
Polokalama (Program) 4	Ngaahi Ngaue ki he Nifo (Dental Services)	2,401,567	2,982,600	2,674,200	2,450,200

15 Potungaue Mo'ui (Ministry of Health)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 5	Ngaahi Ngaue Fakaneesi (Nursing Services)	2,605,094	9,049,100	8,636,100	10,699,900
Polokalama (Program) 6	Mo'ui lelei ma'a Tonga (Tonga Health Promotion Foundation)	700,000	903,400	562,500	980,100
Total		74,124,583	97,128,000	86,898,000	98,974,000

15 Potungau Mo'ui (Ministry of Health)

	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	32,528,077	30,654,300	34,808,400	33,924,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	2,815,532	2,298,000	2,662,000	3,048,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,749,265	1,080,000	1,897,200	2,209,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,279,332	4,259,800	2,984,400	3,301,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	30,165,176	28,760,900	31,125,800	34,798,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	792,325	750,000	760,900	1,134,000
Ngaahi Koloa (Assets) (20xx)	2,794,876	29,325,000	12,659,300	20,557,000
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	74,124,583	97,128,000	86,898,000	98,974,000
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	43,925,453	43,337,200	47,471,700
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	16,827,207	37,180,700	23,846,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	5,356,872	7,861,400	5,618,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	8,015,052	8,748,700	9,961,700
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		74,124,583	86,898,000	98,974,000

15 Potungaue Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		139,929	178,100	161,600	166,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		137,516	104,800	119,700	82,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		10,865	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		42,901	0	0	0
Ngaahi Koloa (Assets) (20xx)		10,800	3,100	2,000	3,100
SubProgram Fakakatoa (Total)		342,010	286,000	283,300	252,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$110,100; Ngaahi me'a'ofa kehe (Other Allowances) \$12,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$20,600; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$24,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$14,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$67,500;
- 20 -- Ngaahi naunau fale (Furniture & Fittings) \$3,100;

15 Potungaue Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		144,512	123,700	141,300	125,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		156,183	108,100	91,400	85,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		3,928	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		7,875	0	0	4,000
Ngaahi Koloa (Assets) (20xx)		1,980	0	0	2,000
SubProgram Fakakatoa (Total)		314,478	231,800	232,700	216,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$89,700; Ngaahi me'a'ofa kehe (Other Allowances) \$9,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$9,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$18,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$67,500;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$2,000;

15 Potungae Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)						
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			2,553,407	2,998,700	3,016,800	3,061,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			2,775,832	2,298,000	2,630,000	2,798,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			363,817	182,700	502,400	368,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			596,853	906,900	743,000	1,074,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			6,609,634	5,590,900	8,532,500	6,376,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			0	0	126,400	0
Ngaahi Koloa (Assets) (20xx)			699,496	11,149,000	2,342,700	682,000
SubProgram Fakakatoa (Total)			13,599,039	23,126,200	17,893,800	14,361,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)						
10	--	Vahenga (Salaries) \$2,214,400; 'Ovataimi (Overtime) \$556,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$221,300; Vahenga le'ole'o (Acting Allowance) \$69,200;				
11	--	Totongi kau ngaue lau'aho (Wages) \$2,434,400; Kau ngaue aleapau (Contract Labour) \$363,600;				
12	--	Fefolau'aki fakalotofoa (Domestic Travel) \$96,200; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$17,100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,800; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$18,200;				
13	--	'Utu me'alele (Fuel) \$295,300; Totongi feleti (Freight) \$87,500; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$4,400; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$86,600; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$14,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$133,800; Totongi kelekele (Land Compensation) \$43,000;				
14	--	'Uhila (Electricity) \$1,746,600; Vai (Water) \$500,000; Naunau faka'ofisi (Office Supplies) \$380,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$74,900; Teunga Ngaue (Uniforms) \$11,800; Totongi memipa (Subscription) \$8,200; Totongi ngaue'aki (Rental) \$99,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$48,400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$41,400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$81,200; Malu'i (Insurance) \$3,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Laiseni (Licences) \$9,300;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
12	--	Fefolau'aki fakalotofoa (Domestic Travel) \$196,900; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$8,800; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$29,000;				
13	--	'Utu me'alele (Fuel) \$60,000; Totongi feleti (Freight) \$20,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$30,000;				
14	--	Naunau faka'ofisi (Office Supplies) \$30,600; Totongi ngaue'aki (Rental) \$54,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,446,800; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$26,000; Totongi ngaahi pangike (Bank Fees) \$1,200; Naunau fakakomipiuta (Computer Supplies) \$6,000; Totongi ngaue aleapau (Contract Service) \$10,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,593,400;				
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$2,400; Komipiuta Fo'ou (New Computers) \$47,100; Me'angaue fakatekinikale (Technical Equipment) \$7,100; Ngaahi naunau fale (Furniture & Fittings) \$75,400; Ngaahi naunau fakafalemahaki (Hospital Equipment) \$500,000;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
13	--	Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$300,000;				
14	--	Faito'o fakafalemahaki (Medical Drugs) \$39,900; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$148,400;				
20	--	Polokalama fakakomipiuta (Computer Software) \$50,000;				

15 Potungau Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)						
SubProgram 01 Ngaahi Ngaue ki he Malu'i 'o e Mo'ui (Preventative Health Services)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			4,021,420	3,772,100	4,504,900	4,078,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			4,700	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			218,220	202,100	466,400	659,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			216,353	145,000	85,900	48,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			6,230,778	6,384,800	5,317,900	10,704,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			0	0	72,000	384,000
Ngaahi Koloa (Assets) (20xx)			831,297	10,050,100	2,628,400	6,309,200
SubProgram Fakakatoa (Total)			11,522,767	20,554,100	13,075,500	22,184,200
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)						
10	--	Vahenga (Salaries) \$3,044,200; 'Ovataimi (Overtime) \$730,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$304,200;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$75,700;				
13	--	Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$600; Faka'auha veve (Waste Disposal) \$22,800; Faka'auha veve faito'o fakafalemahaki (Medical Waste Disposal) \$25,200;				
14	--	Naunau fakatekinikale (Technical Supplies) \$23,900; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$530,000; Ngaahi koloa faito'o (Medical Supplies) \$483,600; Faito'o fakafalemahaki (Medical Drugs) \$2,528,400;				
20	--	Langa 'o ha fale fo'ou (New Building) \$5,000,000; Me'a Ngaue Fo'ou (New Office Equipment) \$15,000; Me'angaue fakatekinikale (Technical Equipment) \$30,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$393,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$173,500; Fanongonongo (Broadcasting) \$9,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$8,200;				
14	--	Naunau faka'ofisi (Office Supplies) \$9,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$262,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$35,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$3,755,600;				
15	--	Sikolasipi (Scholarships) \$384,000;				
20	--	Ngaahi Misini Fo'ou (New Machinery) \$324,000; Komipiuta Fo'ou (New Computers) \$23,700; Ngaahi Me'alele Fo'ou (New Vehicles) \$324,000; Me'angaue fakatekinikale (Technical Equipment) \$402,900; Polokalama fakakomipiuta (Computer Software) \$118,500; Ngaahi naunau fakafalemahaki (Hospital Equipment) \$71,100;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$456,300; Faito'o fakafalemahaki (Medical Drugs) \$1,965,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$654,600;				

15 Potungaue Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)					
SubProgram 02 Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		454,839	569,800	533,500	573,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		46,650	47,800	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		100,018	100,000	27,600	150,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		25,104	0	0	0
Ngaahi Koloa (Assets) (20xx)		0	0	10,200	0
SubProgram Fakakatoa (Total)		626,611	717,600	571,300	723,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$521,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$52,100;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

13 -- Tauhi ngaahi fale mo e kongia kelekele (Maintenance of Buildings & Compounds) \$150,000;

15 Potungaue Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)					
SubProgram 03 Ngaahi Ngaue ki hono Tokanga'i 'o e mo'ui 'a e Kolo (Community Health Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		637,863	741,300	708,100	808,200
SubProgram Fakakatoa (Total)		637,863	741,300	708,100	808,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$734,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$73,400;

15 Potungaue Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)						
SubProgram 01 Ngaahi Ngaue ki he Tokangaekina e Mo'ui Fakafaito'o (Clinical Leadership)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			6,569,713	2,421,600	7,709,800	5,551,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			35,000	0	32,000	250,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			478,526	293,900	429,500	308,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			2,322,373	2,294,900	2,124,700	2,027,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			15,966,439	15,071,700	15,836,400	15,739,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			92,325	0	0	0
Ngaahi Koloa (Assets) (20xx)			557,765	0	1,199,500	6,023,200
SubProgram Fakakatoa (Total)			26,022,142	20,082,100	27,331,900	29,899,800
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)						
10	--	Vahenga (Salaries) \$1,126,300; 'Ovataimi (Overtime) \$4,122,200; Ngaahi me'a'ofa kehe (Other Allowances) \$130,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$112,800; Me'a'ofa fakafeitu'u (Location Allowance) \$60,500;				
11	--	Kau ngaue alepau (Contract Labour) \$250,000;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$294,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,100; Totongi fakameili (Postal Charges) \$300;				
13	--	'Utu me'alele (Fuel) \$106,400; Totongi feleti (Freight) \$11,900; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$54,800; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$18,800; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$1,753,700; Ngaue fo (Laundry Services) \$19,700; Faka'auha veve faito'o fakafalemahaki (Medical Waste Disposal) \$56,000;				
14	--	'Uhila (Electricity) \$249,900; Kasa (LPG Supplies) \$29,100; Vai (Water) \$30,100; Naunau faka'ofisi (Office Supplies) \$46,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,300; Totongi ngaue'aki (Rental) \$10,000; Me'atokoni (Rations & Diets) \$1,012,400; Naunau fakatekinikale (Technical Supplies) \$159,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$250,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$239,100; Naunau Fakafalemahaki (Hospital Supplies) \$87,900; Laiseni (Licences) \$8,200; Ngaahi koloa faito'o (Medical Supplies) \$3,370,300; Faito'o fakafalemahaki (Medical Drugs) \$2,887,600; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$19,700; Naunau ki he sivi fakakemi (Laboratory Supplies) \$45,800; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$3,690,000; Totongi ngaue alepau (Contract Service) \$1,671,000; Totongi fakataha (Meeting Fees) \$7,700; 'Ave fakafalemahaki fakaloto fonua (Internal Medical Referral) \$280,400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$50,000;				
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$405,500;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000;				
14	--	Totongi ngaue'aki (Rental) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$374,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Keita me'atokoni/Fakamokomoko (Caterina/Refreshment) \$8,000;				
20	--	Langa 'o ha fale fo'ou (New Building) \$5,612,700;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$1,196,300;				

15 Potungaue Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)					
SubProgram 02 Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		8,611,686	9,288,900	8,273,900	8,584,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		66,014	0	73,100	151,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,068	500	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		154,188	3,000	6,400	474,400
Ngaahi Koloa (Assets) (20xx)		224,557	1,205,100	3,100	100,000
SubProgram Fakakatoa (Total)		9,058,513	10,497,500	8,356,500	9,310,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$7,804,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$780,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$151,000;

14 -- Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$400,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$67,400;

20 -- Ngaahi naunau fakafalemahaki (Hospital Equipment) \$100,000;

15 Potungaue Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)					
SubProgram 03 Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient and Casualty Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		3,986,632	4,532,600	3,808,700	4,524,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		183,461	75,000	148,100	349,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		18,375	12,000	2,500	1,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		800,444	1,366,300	1,218,600	810,000
Ngaahi Koloa (Assets) (20xx)		426,537	917,700	418,000	337,500
SubProgram Fakakatoa (Total)		5,415,449	6,903,600	5,595,900	6,022,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$4,112,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$411,600;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$339,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;

13 -- 'Utu me'alele (Fuel) \$1,000;

14 -- Totongi ngaue'aki (Rental) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000;

20 -- Ngaahi naunau fakafalemahaki (Hospital Equipment) \$337,500;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$800,000;

15 Potungaue Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)					
SubProgram 04 Ngaahi Ngaue Kiliniki (Clinical Support Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		879,051	1,052,700	976,200	1,066,100
SubProgram Fakakatoa (Total)		879,051	1,052,700	976,200	1,066,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$969,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$97,000;

15 Potungaue Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
4 Ngaahi Ngaue ki he Nifo (Dental Services)					
SubProgram 01 Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		2,007,947	2,001,900	2,430,200	2,085,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		80,350	25,400	28,800	65,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		6,680	800,000	700	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		265,147	155,300	159,100	199,300
Ngaahi Koloa (Assets) (20xx)		41,443	0	55,400	100,000
SubProgram Fakakatoa (Total)		2,401,567	2,982,600	2,674,200	2,450,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$1,441,400; 'Ovataimi (Overtime) \$500,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$144,100;
12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$25,400;
14 -- Naunau fakatekinikale (Technical Supplies) \$1,200; Ngaahi koloa faito'o (Medical Supplies) \$153,100;
20 -- Me'angaue fakatekinikale (Technical Equipment) \$100,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$40,000;
14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$45,000;

15 Potungaue Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetri Kamata (Original Estimate) 2025/26	'Esitimetri Liliu (Revised Estimate) 2025/26	'Esitimetri (Estimate) 2026/27
5 Ngaahi Ngaue Fakaneesi (Nursing Services)					
SubProgram 01 Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		2,521,079	2,972,900	2,543,400	3,299,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		18,529	40,200	37,800	40,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,820	500	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		62,666	35,500	54,900	360,500
Ngaahi Koloa (Assets) (20xx)		1,000	6,000,000	6,000,000	7,000,000
SubProgram Fakakatoa (Total)		2,605,094	9,049,100	8,636,100	10,699,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$2,817,600; 'Ovataimi (Overtime) \$200,000; 'Inasi 'o e pule'anga ki he kau vahenga malalo (Government Contribution to Retirement Fund) \$281,600;
 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$40,200;
 14 -- Teunga Ngaue (Uniforms) \$23,500;
 20 -- Langa 'o ha fale fo'ou (New Building) \$7,000,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$160,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$177,000;

15 Potungaue Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetri Kamata (Original Estimate) 2025/26	'Esitimetri Liliu (Revised Estimate) 2025/26	'Esitimetri (Estimate) 2026/27
6 Mo'ui lelei ma'a Tonga (Tonga Health Promotion Foundation)					
SubProgram 01 Mo'ui lelei ma'a Tonga (Tonga Health Services)					
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	100,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	153,400	0	130,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		700,000	750,000	562,500	750,000
SubProgram Fakakatoa (Total)		700,000	903,400	562,500	980,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 15 -- Ngaahi tokoni (Subsidies) \$750,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Fanongonongo (Broadcasting) \$50,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$50,000;
 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$130,100;

16

Potungaue Ako mo e Ako Ngaue Ministry of Education and Training

Semisi 3:13

*" 'Oku 'i ai 'ape ha ni'ihī 'iate kimoutolu 'oku poto mo maama homou 'atamai? Pe'i mou fakamo'oni'i leva 'aki
ha'amou fai lelei, mo anga fakatokilalo, mo fakapotopoto 'i he ngaahi me'a 'oku mou fai."*

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education and Training)

Minisita Fekau'aki (Responsible Minister):

Minisita Ako mo e Ako Ngaue (Minister of Education & Training)

Taumu'a (Purpose)

Ko hono tataki mo e fakalele 'a e fa'unga ako mo e ako ngaue ma'ae fonua (Being responsible for the administration of the education system and to provide for all training needs of the country.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 1	Tataki, Fale'i mo e Fokotu'utu'u Ngaue (Leadership and Policy Advice)	77,497,095	63,052,300	54,631,300	43,662,400
Polokalama (Program) 2	Tu'unga Lelei mo Taau 'a e Ako (Quality Assurance)	2,467,646	3,198,400	2,954,000	5,362,500
Polokalama (Program) 3	Ako mo e Faiako (Learning and Teaching)	41,078,408	43,336,900	42,074,000	70,901,800
Polokalama (Program) 4	Univesiti Fakafonua 'a Tonga (Tonga National University)	6,957,690	6,667,700	6,471,600	8,480,500
Total		128,000,839	116,255,300	106,130,900	128,407,200

16 Potungau'e Ako mo e Ako Ngaue (Ministry of Education and Training)

	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	40,135,822	42,600,300	41,823,500	42,304,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	787,683	908,600	369,600	355,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,161,904	576,200	1,343,700	678,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,499,978	12,151,200	3,697,700	3,373,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	11,070,115	8,661,000	11,231,400	11,684,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	35,265,085	37,018,300	31,348,400	42,929,900
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	287,948	0	0	0
Ngaahi Koloa (Assets) (20xx)	37,792,304	14,339,700	16,316,600	27,081,200
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	128,000,839	116,255,300	106,130,900	128,407,200
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	52,101,114	58,964,800	57,821,600
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	21,691,105	15,819,400	16,145,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	42,464,625	13,152,000	15,036,900
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	11,743,995	28,319,100	17,127,100
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		128,000,839	116,255,300	106,130,900

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education and Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimeti Kamata (Original Estimate) 2025/26	'Esitimeti Liliu (Revised Estimate) 2025/26	'Esitimeti (Estimate) 2026/27
1 Tataki, Fale'i mo e Fokotu'utu'u Ngaue (Leadership and Policy Advice)						
SubProgram 01 Ofisi 'o e Minisita (Office of the Minister)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			27,581	133,100	173,500	205,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			0	35,400	32,900	33,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			359,217	63,700	597,000	3,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			121,351	9,000,000	83,600	1,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			4,971,115	2,136,200	7,112,800	173,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			0	673,800	0	0
Ngaahi Koloa (Assets) (20xx)			36,975,056	14,283,000	15,885,800	0
SubProgram Fakakatoa (Total)			42,454,319	26,325,200	23,885,600	417,900
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$146,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,300; Ngaahi monu'ia minisita mo e pule potungaue (CFO/Minister Benefits) \$15,000;				
11	--	Totongi kau ngaue lau'aho (Wages) \$10,000; Kau ngaue aleapau (Contract Labour) \$23,500;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$3,700;				
14	--	Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$15,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
10	--	Ngaahi me'a'ofa kehe (Other Allowances) \$20,000;				
13	--	'Utu me'alele (Fuel) \$1,500;				
14	--	Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$25,000; Totongi ngaue'aki (Rental) \$4,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$45,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$12,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$55,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$15,000;				

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education and Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Tataki, Fale'i mo e Fokotu'utu'u Ngaue (Leadership and Policy Advice)						
SubProgram 02 Ofisi 'o e Pule Ngaue (Office of the CEO)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			36,640	219,300	77,400	407,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			0	0	34,100	15,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			14,891	12,000	20,600	71,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			3,126	0	15,400	13,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			117,713	13,500	405,400	516,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			0	0	64,500	105,000
Ngaahi Koloa (Assets) (20xx)			610,513	0	96,000	8,000
SubProgram Fakakatoa (Total)			782,883	244,800	713,400	1,137,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$281,900; Ngaahi me'a'ofa kehe (Other Allowances) \$55,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$35,500; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$35,000;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$12,000; Fanongonongo (Broadcasting) \$30,000;				
14	--	Totongi memipa (Subscription) \$400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
11	--	Kau ngaue aleapau (Contract Labour) \$15,000;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$20,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,000; Fanongonongo (Broadcasting) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,000;				
13	--	'Utu me'alele (Fuel) \$5,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$5,000;				
14	--	Naunau faka'ofisi (Office Supplies) \$15,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Totongi ngaue'aki (Rental) \$1,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$15,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$55,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$420,000;				
15	--	Sikolasipi (Scholarships) \$60,000; Me'a'ofa ma'ae fanauako (Student Allowances) \$45,000;				
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$3,000;				

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education and Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Tataki, Fale'i mo e Fokotu'utu'u Ngaue (Leadership and Policy Advice)				
SubProgram 03 Va'a Tokangaekina e Kau Ngaue (Corporate Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	400,168	439,700	377,600	1,269,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	189,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	18,648	24,500	18,700	41,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	79,409	46,500	23,100	40,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	108,045	76,100	66,900	1,868,300
Ngaahi Koloa (Assets) (20xx)	43,285	0	0	0
SubProgram Fakakatoa (Total)	649,555	586,800	486,300	3,408,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,131,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$113,200; Vahenga le'ole'o (Acting Allowance) \$25,000;
- 11 -- Totongi kau ngāue lau'aho (Wages) \$66,000; Kau ngaue aleapau (Contract Labour) \$123,000;
- 12 -- Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,500;
- 13 -- Faka'auha veve (Waste Disposal) \$7,400;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$3,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$45,500; Katoanga fakafonua (National Celebration) \$27,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$30,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000; Fanongonongo (Broadcasting) \$2,000; Totongi tu'uaki mo fanonaonao (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$20,000; Totongi feleti (Freight) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,000;
- 14 -- 'Uhila (Electricity) \$10,000; Naunau faka'ofisi (Office Supplies) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000; Totongi ngaahi pangike (Bank Fees) \$1,000; Laiseni (Licences) \$2,000; Totongi kau naue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,719,200;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education and Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Tataki, Fale'i mo e Fokotu'utu'u Ngaue (Leadership and Policy Advice)					
SubProgram 04 Pa'anga (Finance)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		429,142	460,500	403,300	905,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		353,595	288,200	119,400	101,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		17,262	15,000	15,000	203,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		23,546	0	0	1,556,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		16,692	92,400	0	1,314,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	0	34,284,400
Ngaahi Koloa (Assets) (20xx)		4,000	0	0	333,000
SubProgram Fakakatoa (Total)		844,236	856,100	537,700	38,698,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10	--	Vahenga (Salaries) \$778,100; 'Ovataimi (Overtime) \$50,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$77,800;			
11	--	Kau ngaue aleapau (Contract Labour) \$62,800;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$106,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$28,800;			
13	--	'Utu me'alele (Fuel) \$49,700; Totongi feleti (Freight) \$80,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$13,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$11,700; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$50,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$1,344,400;			
14	--	'Uhila (Electricity) \$663,600; Vai (Water) \$109,200; Naunau faka'ofisi (Office Supplies) \$90,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$12,000; Totongi ngaue'aki (Rental) \$55,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,700; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,800; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$500; Totongi ngaue aleapau (Contract Service) \$161,000; Totongi fakataha (Meeting Fees) \$5,800;			
15	--	Ngaahi tokoni (Subsidies) \$9,670,100; Totongi 'inasi ki he ngaahi kautaha (Contributions to Organisations) \$2,200,000; Sikolasipi (Scholarships) \$5,450,000; Tokoni pa'anga (Grant) \$1,828,100;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$40,000; Komipiuta Fo'ou (New Computers) \$30,000; Me'angaue fakatekinikale (Technical Equipment) \$200,000; Ngaahi naunau fale (Furniture & Fittings) \$9,000;			

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

11	--	Totongi kau ngaue lau'aho (Wages) \$38,400;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$22,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,100; Fanongonongo (Broadcasting) \$2,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$40,900;			
13	--	'Utu me'alele (Fuel) \$5,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$500;			
14	--	Naunau faka'ofisi (Office Supplies) \$5,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$7,200; Totongi ngaue'aki (Rental) \$6,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$74,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$7,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$15,400; Laiseni (Licences) \$13,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$68,000;			
20	--	Polokalama fakakomipiuta (Computer Software) \$54,000;			

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

15	--	Sikolasipi (Scholarships) \$15,136,200;			
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16 Potungauē Ako mo e Ako Ngaue (Ministry of Education and Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetī Kamata (Original Estimate) 2025/26	'Esitimetī Liliu (Revised Estimate) 2025/26	'Esitimetī (Estimate) 2026/27
1 Tataki, Fale'i mo e Fokotu'utu'u Ngaue (Leadership and Policy Advice)				
SubProgram 05 Va'a Tokangaekina tafa'aki Fakapa'anga (Finance)				
Kau Naaue Tu'uma'u (Established Staff) (10xx)	581,499	582,700	647,600	0
Kau Naaue Lau'aho (Unestablished Staff) (11xx)	79,586	336,700	130,400	0
Fefononaa'aki mo Fetu'utaki (Travel and Communication) (12xx)	234,970	118,700	246,000	0
Tauhi mo Fakalele Naaue (Maintenance and Operations) (13xx)	842,035	1,603,500	1,353,800	0
Totonai Koloa mo Naaue (Purchase of Goods and Services) (14xx)	1,849,665	2,780,100	1,454,000	0
Me'a'ofa Fakanaaue mo e 'Inasi (Grants and Transfers) (15xx)	28,962,333	29,274,000	24,638,500	0
Na'ahi Koloa (Assets) (20xx)	22,060	23,000	298,900	0
SubProgram Fakakatoa (Total)	32,572,146	34,718,700	28,769,200	0

16 Potungauē Ako mo e Ako Ngaue (Ministry of Education and Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetī Kamata (Original Estimate) 2025/26	'Esitimetī Liliu (Revised Estimate) 2025/26	'Esitimetī (Estimate) 2026/27
1 Tataki, Fale'i mo e Fokotu'utu'u Ngaue (Leadership and Policy Advice)				
SubProgram 06 Va'a Tokangaekina Ngaahi Poloseki mo e Tokoni mei muli (Project Management & Aid)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	79,384	134,800	89,800	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,992	9,100	0	0
Ngaahi Koloa (Assets) (20xx)	0	13,700	0	0
SubProgram Fakakatoa (Total)	82,376	157,600	89,800	0

16 Potungauē Ako mo e Ako Ngaue (Ministry of Education and Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetī Kamata (Original Estimate) 2025/26	'Esitimetī Liliu (Revised Estimate) 2025/26	'Esitimetī (Estimate) 2026/27
1 Tataki, Fale'i mo e Fokotu'utu'u Ngaue (Leadership and Policy Advice)				
SubProgram 07 Ngaahi Tu'utu'uni, Palani mo e Fakatotolo Fakaako (Policy, Planning & Research)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	102,747	157,100	143,300	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	6,000	6,000	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,780	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	7,053	0	0	0
SubProgram Fakakatoa (Total)	111,579	163,100	149,300	0

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education and Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Tu'unga Lelei mo Taau 'a e Ako (Quality Assurance)				
SubProgram 01 Sivi mo e Silapa (Curriculum & Assessment Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,021,683	1,018,100	1,016,700	1,360,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	273,148	40,000	38,900	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	113,526	107,500	129,200	85,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	58,837	124,800	91,100	24,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	668,013	855,500	1,101,100	3,461,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	700,000	266,600	220,000
Ngaahi Koloa (Assets) (20xx)	108,153	0	0	0
SubProgram Fakakatoa (Total)	2,243,359	2,845,900	2,643,600	5,151,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$1,175,000; 'Ovataimi (Overtime) \$68,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$117,500;
- 12 -- Fefolau'aki fakalotofofua (Domestic Travel) \$85,000;
- 13 -- Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$24,500;
- 14 -- Vai (Water) \$1,000; Totongi ngaue'aki (Rental) \$31,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$600,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$25,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$200,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,208,400;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$60,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$325,700;
- 15 -- Tokoni pa'anga (Grant) \$220,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education and Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Tu'unga Lelei mo Taau 'a e Ako (Quality Assurance)						
SubProgram 02 Va'a Fakapapau'i 'a e Tu'unga Lelei mo e Ngaue (Performance Appraisal Division)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			139,104	138,400	145,700	156,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			54,511	120,000	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			16,410	60,000	98,600	27,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			1,140	1,100	33,100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			10,122	33,000	33,000	28,000
Ngaahi Koloa (Assets) (20xx)			3,000	0	0	0
SubProgram Fakakatoa (Total)			224,287	352,500	310,400	211,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$141,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,200;				
12	--	Fefolau'aki fakalotofofua (Domestic Travel) \$27,000;				
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$28,000;				

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education and Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Ako mo e Faiako (Learning and Teaching)						
SubProgram 01 Ngaahi Ako Lautohi Si'i 'a e Pule'anga (Government Primary Schools)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			15,000,194	16,254,700	15,531,400	26,192,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			0	3,600	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			386,981	168,800	207,500	124,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			151,894	712,500	943,400	1,042,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			2,129,763	1,420,900	300,900	3,367,400
Ngaahi Koloa (Assets) (20xx)			12,687	0	0	25,060,100
SubProgram Fakakatoa (Total)			17,681,519	18,560,500	16,983,200	55,786,800
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)						
10	--	Vahenga (Salaries) \$23,632,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$2,363,300; Me'a'ofa fakafeitu'u (Location Allowance) \$197,000;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$97,500;				
13	--	'Utu me'alele (Fuel) \$13,800; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$24,700; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$18,200; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$932,200; Totongi kekelele (Land Compensation) \$50,000;				
14	--	'Uhila (Electricity) \$114,000; Vai (Water) \$124,000; Naunau faka'ofisi (Office Supplies) \$72,800; Me'atokoni (Rations & Diets) \$1,500,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,500;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
12	--	Fanongonongo (Broadcasting) \$1,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$25,000;				
13	--	'Utu me'alele (Fuel) \$2,000; Totongi feleti (Freight) \$2,000;				
14	--	Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Me'atokoni (Rations & Diets) \$100; Ako ngaue mo e konifelenisi (Training & Conferences) \$33,500; Totongi naue'aki 'a e fale & naunau fale (Facility Hire) \$2,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000;				
20	--	Langa 'o ha fale fo'ou (New Building) \$17,045,100; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$6,065,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$1,950,000;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Me'atokoni (Rations & Diets) \$1,500,000;				

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education and Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Ako mo e Faiako (Learning and Teaching)				
SubProgram 02 Ngaahi Ako Kolisi (Government Secondary Schools)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	21,995,585	22,670,600	22,930,500	10,849,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	26,844	84,700	13,900	17,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	83,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	216,306	662,800	1,154,200	693,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	503,624	835,700	571,300	654,200
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	287,948	0	0	0
Ngaahi Koloa (Assets) (20xx)	13,551	20,000	35,900	1,680,100
SubProgram Fakakatua (Total)	23,043,858	24,273,800	24,705,800	13,977,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$9,758,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$975,700; Me'a'ofa fakafeitu'u (Location Allowance) \$115,000;
- 11 -- Totongi kau ngaue lau'aho (Wages) \$17,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$33,000;
- 13 -- 'Utu me'alele (Fuel) \$26,500; Totongi feleti (Freight) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$59,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$20,500; Tauhi ngaahi fale mo e konaa kekelele (Maintenance of Buildings & Compounds) \$585,100;
- 14 -- 'Uhila (Electricity) \$102,000; Vai (Water) \$42,900; Naunau faka'ofisi (Office Supplies) \$190,300; Me'atokoni (Rations & Diets) \$300,000; Ako ngaue (Vocational Training) \$15,000; Naunau ki he Faama (Farming Supplies) \$4,000;
- 20 -- Me'angaue ki he faama (Farming Equipments) \$20,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$50,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$1,655,100; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$5,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education and Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Ako mo e Faiako (Learning and Teaching)				
SubProgram 03 Va'a Tokangaekina Ma'u Ako, Ngaahi Me'a Fakafokifa pea mo e Malu 'a e Fanau 'I he 'Atakai Ako (Truancy, Emergency & Safety Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	322,096	391,300	286,700	399,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,683	21,300	0	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	22,253	90,000	98,300	40,000
SubProgram Fakakatua (Total)	353,032	502,600	385,000	439,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$363,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$36,400;
- 15 -- Pa'anga tokoni ki he melino & fakalelei (Peace & Reconciliation Fund) \$40,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education and Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Ako mo e Faiako (Learning and Teaching)					
SubProgram 04 Ngaahi Ako Tokamu'a mo e Ngaahi Ako Kau Katoa (Early Childhood Education & Inclusive Education)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	558,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	40,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	100,000
SubProgram Fakakatoa (Total)		0	0	0	698,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$507,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$50,700;
 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$40,000;
 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$100,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education and Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
4 Univesiti Fakafonua 'a Tonga (Tonga National University)					
SubProgram 01 'Univesiti Fakafonua 'a Tonga (Tonga National University)					
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	5,100	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		554	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		676,636	387,200	186,000	200,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		6,280,500	6,280,500	6,280,500	8,280,500
SubProgram Fakakatoa (Total)		6,957,690	6,667,700	6,471,600	8,480,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 15 -- Tokoni pa'anga (Grant) \$8,280,500;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$200,000;

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Potungaue ki he Ngaahi Ngaue Fakalotofonua Ministry of Internal Affairs

Matiu 25: 14-30

Ko e taha na'a ne 'ange ki ai a e taleniti 'e nima, pea ua kihe toko taha, pea taha ki he toko taha, 'o fakatatau ki he'enau mafai takitaha; pea ne alu leva ki muli. Pea 'alu 'a ia na'a ne mau 'a e taleniti 'e nima, 'o ne ngaueaki ia, 'o ne fakatupu 'aki ha nima kehe. Pehe foki mo ia na'e 'a'ana 'a e ua, na'a ne ma'u moha ua kehe. Ka koia na'ane ma'u 'a e taha, na'a ne 'alu leva 'o keli ha luo, 'o ne fufu ai 'a e pa'anga 'a 'ene 'eiki.

17 Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Minisita Fekau'aki (Responsible Minister):

Minisita Ngaahi Ngaue Fakaloto fonua (Minister of Internal Affairs)

Taumu'a (Purpose)

Ke fakahoko pea ke faka'ai'ai 'a e ngaahi ako kotoa mo e ngaahi faingamalie ko ia 'oku mahu'inga ki hono patoloaki 'o e fakalakalaka 'o e to'utupu, sipoti pea mo e 'ulungaanga fakafonua 'o Tonga, ngaahi tefito'i tui 'a e tangata'i Tonga pea mo hono tauhi ke malu 'a e ngaahi koloa tukufakaholo 'a Tonga. (To provide and develop sustainable and lifelong quality opportunities to all the women and youths of Tonga in relation to Youth Development, Sports and the preservation and maintenance of the Tongan culture, values and artefacts.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	Esimeitaki Kaimama (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 1	Va'a Pule'i, Fale'i mo e Fakapolokalama (Leadership, Policy & Proaram Administration)	3,739,665	2,016,600	2,039,700	2,622,500
Polokalama (Program) 2	Va'a Sipoti mo e Va'inga (Sports and Active Recreation)	5,904,135	6,898,800	6,685,000	7,659,400
Polokalama (Proaram) 3	Va'a Ma'u Naue ki Muli (Overseas Employment)	1,315,216	1,562,800	1,325,000	1,683,500
Polokalama (Program) 4	Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taau 'a Fafine mo Tangata (Women's Affairs and Gender Equality)	543,356	3,137,700	3,229,100	3,562,500

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 5	Va'a Tokangaekina 'a e Malu mo e Hao Fakasosiale 'a e Kakai Faingata'a'ia pea mo Tu'u Lavea Ngofua (Social Protection and Vulnerable)	14,796,725	15,649,100	12,789,400	20,503,500
Polokalama (Program) 6	Va'a Fakalakalaka'i 'o e To'utupu (Youth Development)	1,253,186	7,324,400	716,400	884,300
Total		27,552,284	36,589,400	26,784,600	36,915,700

17 Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,777,412	1,922,200	1,705,500	2,099,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		466,957	341,000	394,400	561,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		381,571	190,100	282,000	259,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		653,717	2,015,900	543,200	313,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		3,813,603	5,229,500	4,052,600	5,048,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		18,183,642	19,809,000	19,100,700	23,695,700
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		0	0	0	314,200
Ngaahi Koloa (Assets) (20xx)		2,275,381	7,081,700	706,200	4,622,600
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		27,552,284	36,589,400	26,784,600	36,915,700
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	9,054,828	8,922,400	7,281,400	15,821,100
Sino'i Pa'anga Hokohoko atu (Revolving Funds)		5,600,432	0	0	0
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	8,321,461	14,286,600	13,987,500	10,858,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	98,600	10,667,600	3,292,800	7,967,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	4,476,963	2,712,800	2,222,900	2,269,500
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		27,552,284	36,589,400	26,784,600	36,915,700

17 Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i, Fale'i mo e Fakapolokalama (Leadership, Policy & Program Administration)						
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			116,911	138,000	153,100	129,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			0	0	0	31,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			28,988	5,000	1,800	13,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			11,176	20,500	24,400	20,500
Ngaahi Koloa (Assets) (20xx)			0	0	0	5,000
SubProgram Fakakatoa (Total)			157,075	163,500	179,300	200,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$96,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,300; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$13,800;				
11	--	Kau ngaue aleapau (Contract Labour) \$31,700;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,800;				
14	--	Naunau faka'ofisi (Office Supplies) \$6,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$3,300;				
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$5,000;				

17 Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i, Fale'i mo e Fakapolokalama (Leadership, Policy & Program Administration)						
SubProgram 02 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			105,392	101,300	94,200	107,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			43,655	5,600	6,200	14,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			11,467	15,100	19,000	20,100
SubProgram Fakakatoa (Total)			160,514	122,000	119,400	142,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$82,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,300; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$10,800;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$10,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,800;				
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$700; Naunau faka'ofisi (Office Supplies) \$6,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$1,700;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000;				

17 Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i, Fale'i mo e Fakapolokalama (Leadership, Policy & Program Administration)					
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		462,493	462,900	384,600	596,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		78,833	56,200	53,600	47,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		131,725	123,300	176,000	83,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		115,542	154,500	151,800	191,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,023,183	499,400	483,700	550,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		606,562	0	0	0
Ngaahi Koloa (Assets) (20xx)		440,635	27,100	21,000	18,000
SubProgram Fakakatoa (Total)		2,858,973	1,323,400	1,270,700	1,488,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$511,800; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$51,200; Vahenga le'ole'o (Acting Allowance) \$3,900;			
11	--	Totongi kau ngaue lau'aho (Wages) \$47,700;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$31,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000; Fanongonongo (Broadcasting) \$30,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$6,900;			
13	--	'Utu me'alele (Fuel) \$30,000; Totongi feleti (Freight) \$5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$20,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$50,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings &			
14	--	'Uhila (Electricity) \$90,000; Vai (Water) \$9,000; Naunau faka'ofisi (Office Supplies) \$28,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Totongi ngaue'aki (Rental) \$322,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$55,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$6,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$15,000; Laiseni (Licences) \$5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$7,700; Naunau fakakomipiuta (Computer Supplies) \$2,100;			
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$5,000; Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000; Polokalama fakakomipiuta (Computer Software) \$3,000;			

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i, Fale'i mo e Fakapolokalama (Leadership, Policy & Program Administration)					
SubProgram 04 Tafa'aki ki he Pule'i Fakangaue 'o e Ngaahi Va'a ki Motu (Outer Island Office Administration)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		177,214	178,200	177,800	195,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		39,689	48,600	28,600	53,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		420	3,500	1,600	4,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		16,385	18,400	14,900	18,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		68,630	62,800	98,300	34,200
SubProgram Fakakatoa (Total)		302,339	311,500	321,200	305,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenaa (Salaries) \$172,900; 'Inasi' 'o e pule'anga ki he kau vahenaa malolo (Government Contribution to Retirement Fund) \$17,300; Vahenaa le'ole'o (Acting Allowance)
- 11 -- Totongi kau ngaue lau'aho (Wages) \$53,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000;
- 13 -- 'Utu me'alele (Fuel) \$7,600; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,100;
- 14 -- 'Uhila (Electricity) \$8,300; Vai (Water) \$1,100; Naunau faka'ofisi (Office Supplies) \$6,100; Totongi naaue'aki (Rental) \$17,400; Laiseni (Licences) \$1,300;

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i, Fale'i mo e Fakapolokalama (Leadership, Policy & Program Administration)					
SubProgram 05 'Ofisi 'o e Kau Taki Lotu (Church Leaders Desk)					
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		36,536	35,500	39,000	32,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		52,504	5,000	0	300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,584	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		162,774	55,700	55,100	192,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	55,000	260,000
Ngaahi Koloa (Assets) (20xx)		6,365	0	0	500
SubProgram Fakakatoa (Total)		260,764	96,200	149,100	486,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 11 -- Totongi kau ngaue lau'aho (Wages) \$10,700; Kau ngaue aleapau (Contract Labour) \$22,100;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$300;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fanongonongo (Broadcasting) \$300;
- 14 -- Totongi ngaue'aki (Rental) \$1,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$100,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$80,000;
- 15 -- Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$260,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$200; Komipiuta Fo'ou (New Computers) \$300;

17 Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Va'a Sipoti mo e Va'inga (Sports and Active Recreation)					
SubProgram 01 Fakalakalaka 'o e Sipoti (Sports Development)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		249,067	272,600	181,300	247,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		182,242	178,200	241,200	178,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		2,591	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		35,913	27,000	101,700	90,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		290,838	33,300	51,900	388,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		421,847	0	0	6,548,100
Ngaahi Koloa (Assets) (20xx)		84,852	6,000	4,700	207,200
SubProgram Fakakatoa (Total)		1,267,350	517,100	580,800	7,659,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10	--	Vahenga (Salaries) \$211,700; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$21,200; Vahenga le'ale'a (Acting Allowance) \$4,900;			
11	--	Totongi kau ngaue lau'aho (Wages) \$127,800; Kau ngaue aleapau (Contract Labour) \$50,400;			
13	--	'Utu me'alele (Fuel) \$20,000; Totongi feleti (Freight) \$10,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$60,000;			
14	--	'Uhila (Electricity) \$50,000; Vai (Water) \$50,000; Naunau faka'ofisi (Office Supplies) \$40,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$80,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$4,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$5,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$60,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$40,000; Ngaahi Kataanga Fakafonua (National Events) \$50,000;			
15	--	Totongi 'inasi ki he ngaahi kautaha (Contributions to Organisations) \$800,000; Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$5,748,100;			
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$187,200; Me'angaue fakatekinikale (Technical Equipment) \$20,000;			

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$100;			
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17 Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Va'a Sipoti mo e Va'inga (Sports and Active Recreation)					
SubProgram 02 Polokalama ki he Pule'i 'o e Ngaue (Program Administration)					
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		100,336	100	0	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		2,924,920	6,079,400	5,525,300	0
Ngaahi Koloa (Assets) (20xx)		1,611,529	187,200	479,200	0
SubProgram Fakakatoa (Total)		4,636,785	6,266,700	6,004,500	0

17 Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Va'a Sipoti mo e Va'inga (Sports and Active Recreation)					
SubProgram 03 Tafa'aki 'o e Sipoti 'a Tonga (Tonga Institute of Sports)					
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	60,000	50,700	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	55,000	49,000	0
SubProgram Fakakatoa (Total)		0	115,000	99,700	0

17 Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Va'a Ma'u Ngaue ki Muli (Overseas Employment)						
SubProgram 01 Va'a ki he Ma'u Ngaue ki Muli (Overseas Employment Division)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			223,256	260,700	269,400	281,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			10,577	7,200	12,600	10,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			73,462	700	0	8,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			14,476	8,000	9,100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			958,500	997,200	853,300	1,380,400
Ngaahi Koloa (Assets) (20xx)			34,945	289,000	180,600	3,000
SubProgram Fakakatoa (Total)			1,315,216	1,562,800	1,325,000	1,683,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$249,000; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,900; Vahenga le'ole'o (Acting Allowance) \$2,500;				
11	--	Totongi kau ngāue lau'aho (Wages) \$10,700;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,300; Totongi fakameili (Postal Charges) \$700;				
14	--	Naunau faka'ofisi (Office Supplies) \$14,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$7,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,000; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$2,500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$807,700; Ngaahi Katoanga Fakafonua (National Events) \$1,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
14	--	Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500; Ako ngaue mo e konifelenisi (Training & Conferences) \$42,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$202,000;				
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$3,000;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$294,100;				

17 Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
4 Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taau 'a Fafine mo Tangata (Women's Affairs and Gender Equality)						
SubProgram 01 Kakai Fefine mo e Totonu 'a e Tangata (Women's Affairs and Human Rights)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			151,632	183,100	142,300	203,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			5,179	7,700	10,900	10,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			0	0	46,500	18,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			157,197	296,800	589,600	469,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			229,347	2,650,100	2,430,100	2,853,100
Ngaahi Koloa (Assets) (20xx)			0	0	9,700	7,500
SubProgram Fakakatoa (Total)			543,356	3,137,700	3,229,100	3,562,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$176,600; 'Ovataimi (Overtime) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,600; Vahenga le'ole'o (Acting Allowance) \$6,000;				
11	--	Totongi kau ngaue lau'aho (Wages) \$10,700;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000;				
14	--	Naunau faka'ofisi (Office Supplies) \$11,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$28,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$4,000; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,000; Totongi fakataha (Meeting Fees) \$32,700; Ngaahi Katoanga Fakafonua (National Events) \$2,600;				
15	--	Tokoni pa'anga (Grant) \$200,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
12	--	Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,000; Fanonganongo (Broadcasting) \$4,500;				
14	--	Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$82,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$11,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$130,000; Ngaahi Katoanga Fakafonua (National Events) \$2,000;				
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$3,000;				
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$7,000; Komipiuta Fo'ou (New Computers) \$500;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$150,000;				
15	--	Tokoni pa'anga (Grant) \$2,650,100;				

17 Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
5 Va'a Tokangaekina 'a e Malu mo e Hao Fakasosiale 'a e Kakai Faingata'a'ia pea mo Tu'u Lavea Ngofua (Social Protection and Vulnerable)						
SubProgram 01 Malu'i mo e Tokoni ki he Kau Faingata'a'ia (Social Protections)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			169,180	187,900	162,100	199,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			113,902	7,500	8,500	196,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			18,932	47,000	49,900	112,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			463,672	1,808,000	265,700	14,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			257,086	2,551,200	1,257,800	1,373,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			13,773,953	11,017,500	11,034,400	13,917,500
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)			0	0	0	314,200
Ngaahi Koloa (Assets) (20xx)			0	30,000	11,000	4,376,400
SubProgram Fakakatoa (Total)			14,796,725	15,649,100	12,789,400	20,503,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)						
10	--	Vahenga (Salaries) \$174,600; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,500; Vahenga le'ole'o (Actina Allowance) \$2,000;				
11	--	Totongi kau ngaue lau'aho (Wages) \$10,700; Kau ngaue aleapau (Contract Labour) \$185,800;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$15,000;				
13	--	Totongi kelekele (Land Compensation) \$1,000;				
14	--	'Uhila (Electricity) \$60,000; Vai (Water) \$20,000; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$16,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,800; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$7,000; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$500; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$25,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,500;				
15	--	Tokoni pa'anga (Grant) \$1,696,300; Polokalama tokoni ki he kau faingata'a'ia (Grant - Vulnerability) \$3,923,200; Polokalama Tokoni ki he kau Toulekeleka (Social Welfare Scheme) \$8,298,000;				
16	--	Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) \$314,200;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000; Fanongonongo (Broadcasting) \$12,000; Totongi tu'uaki mo fanonaonono (Advertisina & Publicity) \$15,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anaa fakakomibiuta (Email & Internet) \$10,000;				
13	--	'Utu me'alele (Fuel) \$8,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;				
14	--	'Uhila (Electricity) \$5,000; Naunau faka'ofisi (Office Supplies) \$30,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$13,000; Totongi ngaue'aki (Rental) \$18,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$30,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$20,000; Laiseni (Licences) \$1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$10,000; Totonai kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,050,000;				
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$30,000;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000;				
20	--	Langa 'o ha fale fo'ou (New Building) \$4,346,400;				

17 Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
6 Va'a Fakalakalaka'i 'o e To'utupu (Youth Development)						
SubProgram 01 Polokalama Fakalakalaka 'a e To'utupu (Youth Development)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			122,267	137,500	140,700	138,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			0	100	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			29,292	0	0	5,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			5,145	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			772,416	637,400	568,800	618,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			227,013	7,000	6,900	117,000
Ngaahi Koloa (Assets) (20xx)			97,055	6,542,400	0	5,000
SubProgram Fakakatoa (Total)			1,253,186	7,324,400	716,400	884,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$122,900; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,200; Vahenga le'ole'o (Acting Allowance) \$2,500;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000;				
14	--	Naunau faka'ofisi (Office Supplies) \$12,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,800; Ako ngaue mo e konifelenisi (Training & Conferences) \$49,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$7,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$4,000; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$7,300; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$44,300; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$13,300;				
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$17,000; Tokoni pa'anga (Grant) \$100,000;				
20	--	Me'angaue fakatekinikale (Technical Equipment) \$5,000;				

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$476,400;
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18

Potungaue Ngoue, Me'atokoni mo e Vao'akau. Ministry of Agriculture, Food and Forests

Himi 524:

'Oku tau teu 'a e ngoue, Pea to 'a e pulopula, Ka 'oku fakaviku he nima he 'Otua, Ka 'uha pe matangi, Momoko pe mafana, Ko e 'omi pe mei langi, Ke tupu ai 'a e tenga, 'Oku to mei Langi, 'A e me'a lelei kotoa: Pea fakafeta'l, tau fakafeta'l, He'ene 'ofa.

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food and Forests)

Minisita Fekau'aki (Responsible Minister):

Minisita ki he Ngoue, Me'atokoni mo e Vao'akau (Minister of Agriculture, Food and Forestry)

Taumu'a (Purpose)

Fokotu'utu'u fale'i fakangoue mo e Vaotā pea mo hono mapule'i lelei 'etau koloa kuo tuku mai ki he Potungaue. 'Oku kau ki ai 'a e sevesi 'i he fale'i fakangoue, fekumi, kolonitini, tokangaekina fangamanu mo e vaotātā pea mo hono tokanga'i fakalukufua 'o e fakahoko fatongia 'a e Potungaue. (Agriculture and Forestry policy advice and administration of the resources entrusted to the Ministry. It includes services on agricultural extension & information, research, quarantine & biosecurity, livestock, forestry and the overall corporate services of the Ministry.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership and Policy Direction)	5,669,764	3,782,600	3,549,200	4,022,500
Polokalama (Program) 2	Fakalakalaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)	7,854,828	32,375,400	10,956,300	14,453,400
Total		13,524,592	36,158,000	14,505,500	18,475,900

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food and Forests)

	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,940,904	5,112,000	4,887,900	5,099,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	803,521	805,300	718,800	810,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	291,579	350,000	347,100	317,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,010,058	818,600	976,600	1,011,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,724,771	28,210,000	6,429,300	7,324,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	132,995	221,100	113,300	191,300
Ngaahi Koloa (Assets) (20xx)	620,765	641,000	1,032,500	3,721,400
Tokoni ki he Fakalakalaka Ngaahi Sekitoo Taautaha (Private Sector Development Support)	2,999,999	0	0	0
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	13,524,592	36,158,000	14,505,500	18,475,900
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	9,253,052	10,841,000	10,322,100
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	3,390,727	475,500	366,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	843,600	24,841,500	3,816,600
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	37,214	0	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		13,524,592	36,158,000	14,505,500

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food and Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Direction)					
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		170,228	175,800	185,600	177,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		8,344	12,800	0	12,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		9,590	26,000	44,900	31,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		7,910	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		9,057	7,800	16,100	15,100
SubProgram Fakakatoa (Total)		205,127	222,400	246,600	237,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$140,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$23,700; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,700;
- 11 -- Kau ngaue aleapau (Contract Labour) \$12,800;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$26,800;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,300; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$8,800;

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food and Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Direction)					
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		148,994	116,200	90,500	80,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		3,589	10,000	8,800	11,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		5,218	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		16,518	9,500	6,600	8,900
SubProgram Fakakatoa (Total)		174,320	135,700	105,900	100,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$61,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,100; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$13,100;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$11,400;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,100; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$2,800;

18 Potungau Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food and Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Direction)					
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		615,657	653,000	598,200	677,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		56,154	67,000	42,200	67,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		109,800	113,900	86,600	93,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		232,707	267,500	381,100	438,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		847,318	1,795,300	1,653,200	1,886,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		87,495	175,000	89,000	167,000
Ngaahi Koloa (Assets) (20xx)		110,659	153,000	152,200	162,600
Tokoni ki he Fakalalaka Ngaahi Sekitoo Taautaha (Private Sector Development Support)		2,999,999	0	0	0
SubProgram Fakakatoa (Total)		5,059,790	3,224,700	3,002,500	3,491,700
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$522,600; 'Ovataimi (Overtime) \$30,000; Ngaahi me'a'ofa kehe (Other Allowances) \$1,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$52,200; Vahenga le'ole'o (Acting Allowance) \$71,000;			
11	--	Totongi kau ngaue lau'aho (Wages) \$67,000;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$49,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,800; Totongi fakameili (Postal Charges) \$200; Fanongonongo (Broadcasting) \$36,700; Totongi tu'uaki mo fanonaonono (Advertising & Publicity) \$3,000;			
13	--	'Utu me'alele (Fuel) \$87,200; Totongi feleti (Freight) \$70,700; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,400; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$107,900; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$128,800; Totongi kekelele (Land Compensation) \$40,000;			
14	--	'Uhila (Electricity) \$54,000; Kasa (LPG Supplies) \$2,500; Vai (Water) \$4,000; Naunau faka'ofisi (Office Supplies) \$169,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$25,800; Teunga Ngaue (Uniforms) \$5,800; Totongi ngaue'aki (Rental) \$50,900; Me'atokoni (Rations & Diets) \$300; Naunau fakatekinikale (Technical Supplies) \$3,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$105,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$35,600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$19,800; Laiseni (Licences) \$11,500; Totongi Sivi mo'ui lelei (Medical Examination fees) \$1,200; Naunau ki he Faama (Farming Supplies) \$9,500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$500; Naunau fakakomipiuta (Computer Supplies) \$10,000; Naunau fakangaue (Agricultural Supplies) \$25,800; Totongi ngaue aleapau (Contract Service) \$1,000; Totongi kau ngaue matantao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$5,700;			
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$167,000;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$28,000; Komipiuta Fo'ou (New Computers) \$41,300; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$17,400; Me'angaue fakatekinikale (Technical Equipment) \$36,300; Ngaahi naunau fale (Furniture & Fittings) \$11,900; Polokalama fakakomipiuta (Computer Software) \$27,700;			

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$1,345,000;

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food and Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Direction)				
SubProgram 04 Va'a Palani mo e Lao (Policy and Planning Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	187,396	179,300	177,100	183,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,721	20,000	16,700	9,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,917	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	26,618	500	400	500
Ngaahi Koloa (Assets) (20xx)	1,875	0	0	0
SubProgram Fakakatofa (Total)	230,527	199,800	194,200	193,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenaa (Salaries) \$166,800; 'Inasi 'o e pule'anga ki he kau vahenaa malolo (Government Contribution to Retirement Fund) \$16,600;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$9,300;
 14 -- Totongi memia (Subscription) \$500;

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food and Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Fakalakalaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)				
SubProgram 01 Va'a Ngaue, Fekumi & Fakalakalaka ki 'uta (Research Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	521,796	639,600	566,100	607,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	43,918	63,300	69,500	63,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	10,000	11,300	5,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	126,338	36,900	39,800	39,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	484,063	21,866,600	1,344,200	1,480,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	100	0	0
Ngaahi Koloa (Assets) (20xx)	115,823	145,000	152,800	122,000
SubProgram Fakakatofa (Total)	1,291,939	22,761,500	2,183,700	2,317,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$552,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$55,200;
 11 -- Totongi kau ngaue lau'aho (Wages) \$43,300; Kau ngaue aleapau (Contract Labour) \$20,000;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000;
 13 -- 'Utu me'alele (Fuel) \$30,600; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$8,500;
 14 -- 'Uhila (Electricity) \$10,800; Naunau fakatekinikale (Technical Supplies) \$1,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$300; Naunau ki he Faama (Farming Supplies) \$28,200; Naunau ki he sivi fakakemi (Laboratory Supplies) \$50,000;
 20 -- Naaahi fakalelei ki he naaahi fale (Renovations) \$110,000; Me'anaue ki he faama (Farming Equipments) \$12,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Naunau ki he Faama (Farming Supplies) \$76,900; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,312,200;

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food and Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Fakalakalaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)				
SubProgram 02 Va'a Kolonitini (Quarantine & Quality Management Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,057,493	948,000	1,095,200	1,100,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	175,348	121,900	191,300	121,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,130	10,000	12,300	9,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	99,913	65,500	63,400	67,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	571,565	1,615,300	976,600	1,262,200
Ngaahi Koloa (Assets) (20xx)	123,033	126,000	128,000	125,300
SubProgram Fakakatoa (Total)	2,031,482	2,886,700	2,466,800	2,686,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$635,900; 'Ovataimi (Overtime) \$400,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$63,600;
- 11 -- Totongi kau ngāue lau'aho (Wages) \$121,900;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$9,000;
- 13 -- 'Utu me'alele (Fuel) \$20,200; Totongi feleti (Freight) \$6,800; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$14,200; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$4,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$10,900; Faka'auha veve (Waste Disposal) \$11,400;
- 14 -- 'Uhila (Electricity) \$344,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$66,000; Teunga Ngaue (Uniforms) \$16,700; Totongi ngaue'aki (Rental) \$33,500; Naunau fakatekinikale (Technical Supplies) \$6,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,100; Naunau ki he Faama (Farming Supplies) \$2,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$125,300;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$389,400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$400,000;

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food and Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Fakalakalaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)						
SubProgram 03 Va'a Ngaue Vao'akau (Forestry Division)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			509,317	657,300	498,300	497,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			252,773	251,900	164,900	256,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			18,532	18,600	17,400	18,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			105,531	91,200	81,800	61,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			294,884	438,000	263,600	310,700
Ngaahi Koloa (Assets) (20xx)			0	10,000	10,000	10,000
SubProgram Fakakatoa (Total)			1,181,037	1,467,000	1,036,000	1,155,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)						
10	--	Vahenga (Salaries) \$452,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$45,300;				
11	--	Totongi kau ngaue lau'aho (Wages) \$236,900; Kau ngaue aleapau (Contract Labour) \$20,000;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$18,600;				
13	--	'Utu me'alele (Fuel) \$23,200; Totongi feleti (Freight) \$22,600; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$15,400;				
14	--	'Uhila (Electricity) \$13,200; Kasa (LPG Supplies) \$100; Naunau faka'ofisi (Office Supplies) \$600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,800; Ako ngaue mo e konifelenisi (Training & Conferences) \$400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$900; Laiseni (Licences) \$2,100; Naunau ki he Faama (Farming Supplies) \$291,600;				
20	--	Me'angaue ki he faama (Farming Equipments) \$10,000;				

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food and Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Fakalalakaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)				
SubProgram 04 Va'a Ngaue Me'atokoni (Food Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	215,465	276,500	258,700	291,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	53,467	50,400	49,100	50,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	20,971	18,000	14,900	9,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	62,823	48,300	46,900	50,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	35,852	625,400	327,200	513,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	45,500	46,000	24,300	24,300
Ngaahi Koloa (Assets) (20xx)	0	0	483,000	3,139,500
SubProgram Fakakatoa (Total)	434,079	1,064,600	1,204,100	4,078,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$264,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$26,500;
- 11 -- Totongi kau ngāue lau'aho (Wages) \$50,400;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$9,300; Fanongonongo (Broadcasting) \$300;
- 13 -- 'Utu me'alele (Fuel) \$12,300; Totongi feleti (Freight) \$5,600; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,400; Tauhi ngaahi fale mo e konga kekele (Maintenance of Buildings & Compounds) \$29,800; Faka'auha veve (Waste Disposal) \$400;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,500; Teunga Ngaue (Uniforms) \$1,000; Naunau fakatekinikale (Technical Supplies) \$2,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,600; Naunau ki he sivi fakakemi (Laboratory Supplies) \$900; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$300,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$24,300;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$200,000;
- 20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$3,139,500;

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food and Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Fakalakalaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)						
SubProgram 05 Va'a Ngaue Monumanu (Livestock Division)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			439,869	421,900	411,800	448,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			100,911	111,000	98,400	111,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			14,790	21,900	31,900	31,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			160,865	88,900	112,100	93,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			272,780	203,900	183,800	212,000
Ngaahi Koloa (Assets) (20xx)			95,457	201,000	104,000	161,000
SubProgram Fakakatoa (Total)			1,084,671	1,048,600	942,000	1,057,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenaa (Salaries) \$407,200; 'Inasi 'o e pule'anga ki he kau vahenaa malolo (Government Contribution to Retirement Fund) \$40,800;				
11	--	Totongi kau ngaue lau'aho (Wages) \$111,000;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$31,800;				
13	--	'Utu me'alele (Fuel) \$20,300; Totongi feleti (Freight) \$8,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$5,400; Tauhi ngaahi fale mo e kongakalekele (Maintenance of Buildings & Compounds) \$59,500;				
14	--	'Uhila (Electricity) \$29,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$800; Faito'o fakafalemahaki (Medical Drugs) \$35,000; Naunau ki he Faama (Farming Supplies) \$146,600;				
20	--	Ngaahi me'amo'ui (Biological Assets) \$160,000; Me'angaue ki he faama (Farming Equipments) \$1,000;				

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food and Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Fakalakalaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)					
SubProgram 06 Va'a ngaue ki tu'a & fakalakalaka Kakai Fefine (Extension & Women Development Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,074,690	1,044,400	1,006,400	1,036,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		112,606	127,000	103,400	127,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		97,456	101,600	102,300	97,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		206,835	220,300	251,500	261,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		166,115	147,700	157,600	135,700
Ngaahi Koloa (Assets) (20xx)		173,918	6,000	2,500	1,000
SubProgram Fakakatoa (Total)		1,831,620	1,647,000	1,623,700	1,659,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$923,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$92,400; Me'a'ofa fakafeitu'u (Location Allowance) \$20,700;
- 11 -- Totongi kau ngäue lau'aho (Wages) \$127,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$97,100;
- 13 -- 'Utu me'alele (Fuel) \$69,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$21,400; Tauhi ngaahi fale mo e konaa kekekele (Maintenance of Buildings & Compounds) \$168,500;
- 14 -- 'Uhila (Electricity) \$56,900; Kasa (LPG Supplies) \$200; Vai (Water) \$8,700; Naunau faka'ofisi (Office Supplies) \$13,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$6,400; Naunau fakatekinikale (Technical Supplies) \$600; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$700; Laiseni (Licences) \$2,400; Naunau ki he Faama (Farming Supplies) \$36,600;
- 20 -- Me'angaue ki he faama (Farming Equipments) \$1,000;

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food and Forests)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Fakalakalaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)					
SubProgram 07 Ma'uanga Ivi mei he Kasa Fakanatula (Biogas)					
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	1,500,000	1,500,000	1,500,000
SubProgram Fakakatoa (Total)		0	1,500,000	1,500,000	1,500,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 14 -- Naunau ki he Faama (Farming Supplies) \$1,500,000;

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Potungaue ki he Ngaahi Ngaue Lalahi Ministry of Infrastructure

Saame 127:1

*Ka 'ikai langa 'e Sihova 'a e fale, ko e ongosia 'a e kau langa ko e kulanoa pe; ka 'ikai le'ohi 'e Sihova 'a e kolo, 'oku
'a tu'unga'a pe 'a e tangata le'o.*

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Minisita Fekau'aki (Responsible Minister):

Minisita Ngaahi Ngaue Lalahi (Minister of Infrastructure)

Taumu'a (Purpose)

Ko e pule'i 'a e ngaahi ngaue ki hono ngaohi pea mo monomono 'o e hala pea mo pule'i e ngaahi ngaue fekau'aki mo e langa. Ko e fale'i fakangaue mo hono pule'i 'a e ngaahi me'angaue fefolau'aki 'i tahi, 'uta mo e 'ea (Administration of road construction and maintenance and administration of building affairs and construction services. Policy advice and administration of water, land, air transport facilities)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership and Managemer	9,060,078	4,736,900	4,439,800	5,556,300
Polokalama (Program) 2	Va'a ki he Fefononga'aki (Transport)	64,022,367	73,521,400	112,148,200	146,975,400
Polokalama (Program) 3	Tokanga'i mo Pule'i e Ngaue Langa (Infrastructure)	75,643,164	52,161,700	52,230,800	28,913,000
Total		148,725,608	130,420,000	168,818,800	181,444,700

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		4,968,170	4,885,200	5,077,800	5,821,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		4,309,570	5,473,900	5,457,700	5,482,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		3,145,554	2,287,800	2,930,200	2,130,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		28,745,923	31,950,500	21,527,000	23,581,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		25,893,479	23,538,900	29,285,300	18,232,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		11,513,734	5,745,600	7,938,400	0
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		0	0	0	10,000
Ngaahi Koloa (Assets) (20xx)		70,149,178	56,538,100	96,602,400	126,186,800
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		148,725,608	130,420,000	168,818,800	181,444,700
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	13,710,454	57,370,300	57,524,200	59,825,900
Sino'i Pa'anga Hokohoko atu (Revolving Funds)		19,708,323	0	0	0
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	10,449,629	9,029,700	7,013,200	2,085,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	76,370,033	22,838,600	75,244,500	97,114,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	28,487,169	41,181,400	29,036,900	22,419,700
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		148,725,608	130,420,000	168,818,800	181,444,700

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership and Management)					
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		309,309	141,300	123,500	357,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		110,456	156,300	67,100	187,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		193,014	148,500	114,300	138,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		3,000	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		185,323	197,900	178,600	169,500
Ngaahi Koloa (Assets) (20xx)		32,133	0	0	15,000
SubProgram Fakakatoa (Total)		833,234	644,000	483,500	868,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$252,100; 'Ovataimi (Overtime) \$35,000; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$34,900; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$25,000;
- 11 -- Totongi kau ngaue lau'aho (Wages) \$42,600; Kau ngaue aleapau (Contract Labour) \$145,200;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$69,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$37,500; Fanongonongo (Broadcasting) \$11,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$20,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$36,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Teunga Ngaue (Uniforms) \$5,000; Totongi memipa (Subscription) \$3,000; Naunau fakatekinikale (Technical Supplies) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$87,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,000; Naunau fakakomipiuta (Computer Supplies) \$3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$15,000;

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership and Management)					
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		464,171	275,900	197,800	165,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		76,874	102,200	119,200	28,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		118,448	67,000	80,100	60,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		17,000	35,000	33,400	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		139,100	168,600	134,300	56,000
Ngaahi Koloa (Assets) (20xx)		49,311	85,000	52,000	0
SubProgram Fakakatoa (Total)		864,903	733,700	616,800	310,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$116,900; 'Ovataimi (Overtime) \$15,000; Ngaahi me'a'ofa kehe (Other Allowances) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,800; Ngaahi monu'ia minisita mo e pule potunaue (CEO/Minister Benefits) \$12,000;
- 11 -- Totongi kau ngaue lau'aho (Wages) \$28,400;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$30,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$15,000; Totongi memipa (Subscription) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000;

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership and Management)					
SubProgram 03 Va'a ki hono Fakalele 'o e Ngaahi Ngaue (Corporate Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		142,979	412,700	380,800	666,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		28,781	156,800	136,600	231,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		20,000	46,000	39,400	277,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,000	0	0	174,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		118,989	134,500	156,900	988,200
Fakamole Tute Ngaahi Poloseki Fakalalakala (Development Duties Expenditure) (16xx)		0	0	0	10,000
Ngaahi Koloa (Assets) (20xx)		24,000	0	0	173,000
SubProgram Fakakatoa (Total)		336,750	750,000	713,700	2,520,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$441,900; 'Ovataimi (Overtime) \$60,000; Ngaahi me'a'ofa kehe (Other Allowances) \$20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$44,100; Vahenga le'ole'o (Acting Allowance) \$100,000;			
11	--	Totongi kau ngaue lau'aho (Wages) \$56,800; Kau ngaue aleapau (Contract Labour) \$174,600;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$190,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$41,300; Totongi fakameili (Postal Charges) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$40,000;			
13	--	'Utu me'alele (Fuel) \$111,900; Totongi feleti (Freight) \$3,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$50,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,000;			
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; 'Uhila (Electricity) \$307,500; Vai (Water) \$30,500; Naunau faka'ofisi (Office Supplies) \$164,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,500; Teunga Ngaue (Uniforms) \$18,000; Totongi ngaue'aki (Rental) \$13,000; Naunau fakatekinikale (Technical Supplies) \$4,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$166,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$14,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$39,000; Malu'i (Insurance) \$13,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$21,000; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$25,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$5,500; Totongi ngaue aleapau (Contract Service) \$122,200; Malu'i (Taautaha) (Insurance (Personnel)) \$20,000; Katoanga fakafonua (National Celebration) \$5,000; Ngaahi Katoanga Fakafonua (National Events) \$5,000;			
16	--	Fakamole ki he poloseki fakalalakala 'a e pule'anga (Government Development Project Costs) \$10,000;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$68,000; Komipiuta Fo'ou (New Computers) \$70,000; Me'angaue fakatekinikale (Technical Equipment) \$20,000; Ngaahi naunau fale (Furniture & Fittings) \$15,000;			

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimeti Kamata (Original Estimate) 2025/26	'Esitimeti Liliu (Revised Estimate) 2025/26	'Esitimeti (Estimate) 2026/27
1	Va'a Pule'i mo e Fale'i (Leadership and Management)					
SubProaam 04 Palani mo e Tu'utu'uni Ngaue (Policy & Planning)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			603,857	813,700	901,100	529,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			114,627	186,100	196,900	215,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			236,552	277,900	295,400	73,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			44,678	243,500	201,200	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			3,344,528	909,100	905,600	940,200
Ngaahi Koloa (Assets) (20xx)			2,680,948	178,900	125,600	100,000
SubProgram Fakakatoa (Total)			7,025,190	2,609,200	2,625,800	1,857,700
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$426,800; 'Ovataimi (Overtime) \$60,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$42,700;				
11	--	Totongi kau ngaue lau'aho (Wages) \$56,800; Kau ngaue aleapau (Contract Labour) \$158,200;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$62,000; Totongi tu'uaki mo fanongononga (Advertising & Publicity) \$11,000;				
14	--	Naunau faka'ofisi (Office Supplies) \$57,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Naunau fakatekinikale (Technical Supplies) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$119,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$19,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$10,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$61,500;				
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$60,000; Polokalama fakakomipiuta (Computer Software) \$30,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$648,700;				

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Va'a ki he Fefononga'aki (Transport)				
SubProgram 01 Fefolau'aki Vakapuna Sivile (Civil Aviation Office)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	373,938	320,400	286,600	349,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	76,010	149,600	67,100	157,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	177,307	184,400	116,700	104,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	188,065	520,000	485,900	420,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	532,650	1,155,600	341,000	2,459,300
Ngaahi Koloa (Assets) (20xx)	507,175	596,600	120,000	16,486,900
SubProgram Fakakatoa (Total)	1,855,144	2,926,600	1,417,300	19,977,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenaa (Salaries) \$272,400; 'Ovataimi (Overtime) \$50,000; 'Inasi 'o e pule'anaa ki he kau vahenaa malolo (Government Contribution to Retirement Fund) \$27,200;
- 11 -- Totongi kau ngaue lau'aho (Wages) \$81,000; Kau ngaue aleapau (Contract Labour) \$76,900;
- 12 -- Fefolau'aki fakalotofofua (Domestic Travel) \$60,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000; Fanongonongo (Broadcasting) \$7,000; Totongi tu'uaki mo fanonaononao (Advertisina & Publicity) \$7,000;
- 13 -- Totongi kekekele (Land Compensation) \$420,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$45,000; Teunga Ngaue (Uniforms) \$15,000; Totongi ngaue'aki (Rental) \$1,500; Naunau fakatekinikale (Technical Supplies) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$153,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$8,000; Laiseni (Licences) \$60,000; Naunau fakakomipiuta (Computer Supplies) \$3,100; Totongi ngaue aleapau (Contract Service) \$427,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$30,300;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$80,000; Polokalama fakakomipiuta (Computer Software) \$150,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,502,100;
- 20 -- Ngaahi Ngaue Fakalelei ki he Mala'e Vakapuna (Major Improvements to Airport) \$354,300;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako naaue mo e konifelenisi (Trainina & Conferences) \$191,800;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$15,835,800; Me'angaue fakatekinikale (Technical Equipment) \$66,800;

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Va'a ki he Fefononga'aki (Transport)						
SubProgram 02 Malini mo e Ngaahi Taulanga (Marine Administration Office)						
		Kau Ngaue Tu'uma'u (Established Staff) (10xx)	491,828	507,700	413,200	610,800
		Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	159,383	327,300	220,600	322,100
		Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	232,545	166,000	210,000	150,800
		Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	109,035	337,100	164,300	190,500
		Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	264,462	3,841,700	3,537,000	3,705,200
		Ngaahi Koloa (Assets) (20xx)	58,174,314	12,712,000	33,537,600	13,424,100
		SubProgram Fakakatoa (Total)	59,431,567	17,891,800	38,082,700	18,403,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$500,700; 'Ovataimi (Overtime) \$60,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$50,100;				
11	--	Totongi kau ngaue lau'aho (Wages) \$27,000; Kau ngaue aleapau (Contract Labour) \$295,100;				
12	--	Fefolau'aki fakalotohonua (Domestic Travel) \$110,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$37,500; Fanongonongo (Broadcasting) \$2,000; Totongi tu'uaki mo fanonaononga (Advertising & Publicity) \$1,000;				
13	--	'Utu me'alele (Fuel) \$40,000; Totongi feleti (Freight) \$3,000; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$6,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$300; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$63,300; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$50,000; Tauhi ngaahi faka'ilonga hala mo e faka'ilonga fo'ou (Maintain/New Street Signs) \$27,400;				
14	--	'Uhila (Electricity) \$4,000; Vai (Water) \$600; Naunau faka'ofisi (Office Supplies) \$57,000; Teunga Ngaue (Uniforms) \$25,000; Totongi ngaue'aki (Rental) \$5,500; Me'atokoni (Rations & Diets) \$1,500; Naunau fakatekinikale (Technical Supplies) \$10,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$60,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$2,000,000; Naunau fakakomipiuta (Computer Supplies) \$2,000; Totongi tataki vaka (Pilotage) \$50,000; Totongi ngaue aleapau (Contract Service) \$74,300; Fakataha'anga 'o e Ngaahi 'Eke Fakafolautahi (Court of Marine Inquiry) \$20,000;				
20	--	Ngaahi Misini Fo'ou (New Machinery) \$384,700; Me'angaue fakatekinikale (Technical Equipment) \$20,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$28,400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$97,800;				
20	--	Fakalelei'l 'o e Uafu (Upgrade of Ports) \$9,255,600;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Totonai kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,266,400;				
20	--	Fakalelei'l 'o e Uafu (Upgrade of Ports) \$1,763,800; fakalelei ki he fosoa (New or Major upgrade to foreshore) \$2,000,000;				

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Va'a ki he Fefononga'aki (Transport)						
SubProgram 03 Fefononga'aki Hala Pule'anga (Land Transport Division)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			865,592	839,400	910,600	819,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			147,707	207,200	243,300	416,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			308,882	429,800	694,400	394,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			94,403	8,101,700	65,600	10,518,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			1,157,322	3,104,900	10,141,100	2,026,500
Ngaahi Koloa (Assets) (20xx)			161,750	40,020,000	60,593,200	94,418,600
SubProgram Fakakatoa (Total)			2,735,655	52,703,000	72,648,200	108,594,200
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)						
10	--	Vahenga (Salaries) \$664,100; 'Ovataimi (Overtime) \$80,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$66,400; Vahenga le'ale'a (Acting Allowance) \$3,300; Me'a'ofa fakafeitu'u (Location Allowance) \$5,800;				
11	--	Totongi kau ngaue lau'aho (Wages) \$113,600; Kau ngaue aleapau (Contract Labour) \$302,900;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$269,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000; Fanongonongo (Broadcasting) \$28,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$32,000;				
13	--	'Utu me'alele (Fuel) \$10,000; Totongi feleti (Freight) \$5,300; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$75,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$462,900;				
14	--	Naunau faka'ofisi (Office Supplies) \$84,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$38,800; Teunga Ngaue (Uniforms) \$35,000; Totongi ngaue'aki (Rental) \$20,000; Naunau fakatekinikale (Technical Supplies) \$660,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$120,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$14,900; Totongi ngaahi pangike (Bank Fees) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$7,000; Totongi ngaue aleapau (Contract Service) \$8,000;				
20	--	Me'angaue fakatekinikale (Technical Equipment) \$540,000; Hala Fakakavakava Fo'ou (New Bridge) \$20,000,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$7,700; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$10,900;				
13	--	Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,400; Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$9,958,200;				
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$70,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi ngaahi pangike (Bank Fees) \$1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$422,800;				
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$18,800;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$537,400;				
20	--	Hala Fakakavakava Fo'ou (New Bridge) \$73,859,800;				

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Tokanga'i mo Pule'i e Ngaue Langa (Infrastructure)						
SubProgram 01 Ngaahi Tu'utu'uni Langa Fale (Building Control Division)						
		Kau Ngaue Tu'uma'u (Established Staff) (10xx)	367,946	447,900	440,300	550,400
		Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	82,001	112,700	103,500	151,500
		Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	884,459	236,100	201,800	226,100
		Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	439,083	60,100	50,000	60,000
		Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	14,938,288	6,868,300	7,533,100	6,552,000
		Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	11,513,734	4,500,000	4,500,000	0
		Ngaahi Koloa (Assets) (20xx)	65,262	765,300	12,700	60,000
		SubProgram Fakakatooa (Total)	28,290,773	12,990,400	12,841,400	7,600,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)						
10	--	Vahenga (Salaries) \$445,900; 'Ovataimi (Overtime) \$60,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$44,500;				
11	--	Totongi kau ngaue lau'aho (Wages) \$31,000; Kau ngaue aleapau (Contract Labour) \$120,500;				
12	--	Fefolau'aki fakalotohonua (Domestic Travel) \$212,100; Fanongonongo (Broadcasting) \$6,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$8,000;				
13	--	'Utu me'alele (Fuel) \$50,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$10,000;				
14	--	Naunau faka'ofisi (Office Supplies) \$42,700; Teunga Ngaue (Uniforms) \$39,400; Totongi ngaue'aki (Rental) \$1,000; Naunau fakatekinikale (Technical Supplies) \$32,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$45,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$7,800; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$11,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$5,000,000;				
20	--	Me'angaue fakatekinikale (Technical Equipment) \$10,000; Polokalama fakakomipiuta (Computer Software) \$50,000;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,373,100;				

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Tokanga'i mo Pule'i e Ngaue Langa (Infrastructure)					
SubProgram 02 Sevesi ki he Langa Fale (Building Services Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		292,278	244,500	231,600	342,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		148,984	179,700	234,500	263,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		33,900	37,400	45,000	37,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		297,921	348,100	317,400	301,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		76,905	50,200	33,700	41,500
Ngaahi Koloa (Assets) (20xx)		136,587	449,200	277,700	449,200
SubProgram Fakakatoa (Total)		986,576	1,309,100	1,139,900	1,434,800
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$283,800; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$28,300;			
11	--	Totongi kau ngaue lau'aho (Wages) \$132,500; Kau ngaue aleapau (Contract Labour) \$131,100;			
12	--	Fefolau'aki fakalotofofua (Domestic Travel) \$37,400;			
13	--	Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$295,000; Faka'auha veve (Waste Disposal) \$6,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$16,000; Totongi memipa (Subscription) \$2,000; Naunau fakatekinikale (Technical Supplies) \$12,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$500; Totongi fakataha (Meeting Fees) \$1,000;			
20	--	Langa 'o ha fale fo'ou (New Building) \$100,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$300,000; Me'angaue fakatekinikale (Technical Equipment) \$20,000; Polokalama fakakomipiuta (Computer Software) \$29,200;			

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Tokanga'i mo Pule'i e Ngaue Langa (Infrastructure)					
SubProgram 03 Va'a Ngaue Faka'enisinia (Engineering Services Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		78,985	90,000	51,700	114,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		19,520	214,800	47,800	193,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		73,663	117,300	180,500	31,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	1,491,200	56,600	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		131,447	1,497,100	4,019,400	372,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	1,245,600	3,438,400	0
Ngaahi Koloa (Assets) (20xx)		37,000	0	0	50,000
SubProgram Fakakatoa (Total)		340,614	4,656,000	7,794,400	760,800
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$86,000; 'Ovataimi (Overtime) \$20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$8,600;			
11	--	Kau ngaue aleapau (Contract Labour) \$193,000;			
12	--	Fefolau'aki fakalotofofua (Domestic Travel) \$31,200;			
14	--	Naunau faka'ofisi (Office Supplies) \$30,000; Teunga Ngaue (Uniforms) \$25,000; Totongi memipa (Subscription) \$3,000; Naunau fakatekinikale (Technical Supplies) \$20,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$200,000; Totongi ngaue aleapau (Contract Service) \$19,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$30,000;			
20	--	Me'angaue fakatekinikale (Technical Equipment) \$50,000;			

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Tokanga'i mo Pule'i e Ngaue Langa (Infrastructure)					
SubProgram 04 Tokangaekina 'o e Hala Pule'anga (Road Maintenance)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		977,288	791,700	1,140,600	1,316,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		3,345,228	3,681,200	4,021,100	3,315,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		866,785	577,400	952,600	637,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		27,550,738	20,813,800	20,152,600	11,916,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		5,004,465	5,611,000	2,304,600	921,600
Ngaahi Koloa (Assets) (20xx)		8,280,697	1,731,100	1,883,600	1,010,000
SubProgram Fakakatoa (Total)		46,025,201	33,206,200	30,455,100	19,117,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti(Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$814,000; 'Ovataimi (Overtime) \$410,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$81,400; Vahenga le'ole'o (Acting Allowance) \$5,000; Me'a'ofa fakafeitu'u (Location Allowance) \$5,800;
- 11 -- Totongi kau ngaue lau'aho (Wages) \$1,486,100; Kau ngaue aleapau (Contract Labour) \$1,829,200;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$600,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$37,500;
- 13 -- 'Utu me'alele (Fuel) \$837,100; Totongi feleti (Freight) \$359,200; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$110,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$529,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$267,900; Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$9,013,600; Totongi kekelele (Land Compensation) \$800,000;
- 14 -- Kasa (LPG Supplies) \$20,000; Vai (Water) \$20,000; Naunau faka'ofisi (Office Supplies) \$56,000; Teunga Ngaue (Uniforms) \$90,000; Naunau fakatekinikale (Technical Supplies) \$70,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$70,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$20,000; Laiseni (Licences) \$70,000; Totongi ngaue aleapau (Contract Service) \$266,400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;
- 20 -- Ngaahi Misini Fo'ou (New Machinery) \$1,010,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$219,200;

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Potungaue Fonua, Savea, Palani Kolo mo e Ngaahi Koloa Fakaenatula Ministry of Lands, Survey, Spatial Planning and Natural Resources

SAAME 37:29

Ko ha'a faitotonu te nau ma'u 'a e fonua', pea te nau nofo ai 'o tuputupu'a.

**Potungaue Fonua, Savea, Palani Kolo mo e Ngaahi Koloa Fakaenatula (Ministry of Lands, Survey, Spatial Planning and
20 Natural Resources)**

Minisita Fekau'aki (Responsible Minister):

Minisita ki he Fonua, Savea, Palani Kolo mo e Ngaahi Koloa Fakaenatula (Minister of Lands, Survey, Spatial Planning and Natural Resources)

Taumu'a (Purpose)

Ko e fale'i fakangaue mo hono pule'i 'o e ngaahi koloa fakaenatula mo e ngaahi savea ki he kelekele. (Policy advice on administration of natural resources and land survey.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	Esimeiti Kamata (Original Estimate) 2025/26	Esimeiti Lilo (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)	2,579,503	2,363,300	2,436,000	3,240,900
Polokalama (Program) 2	Ngaahi Ngaue Kelekele (Land Management)	643,539	956,300	538,500	652,300
Polokalama (Program) 3	Ngaahi Ngaue Faka-Savea (Surveying)	1,028,019	1,305,000	1,065,900	1,281,200
Polokalama (Program) 4	Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)	8,161,488	10,702,700	9,695,500	12,675,100

Potungaue Fonua, Savea, Palani Kolo mo e Ngaahi Koloa Fakaenatula (Ministry of Lands, Survey, Spatial Planning and Natural
20 Resources)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 5	Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Catoaraohv and GIS Services)	689,550	787,000	772,600	822,700
Polokalama (Program) 6	Va'a Palani Kolo (Planning and Urban Management Aaencv)	695,660	1,437,900	368,300	2,596,600
Total		13,797,760	17,552,200	14,876,800	21,268,800

Potungau Fonua, Savea, Palani Kolo mo e Ngaahi Koloa Fakaenatula (Ministry of Lands, Survey, Spatial Planning and Natural Resources)

		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		3,079,119	3,428,600	3,149,500	3,840,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		285,837	809,000	438,600	509,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		670,928	944,800	777,800	786,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		587,950	680,400	484,700	5,036,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		3,809,632	4,779,800	2,936,200	2,315,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	68,300	100,000
Ngaahi Koloa (Assets) (20xx)		5,364,293	6,909,600	7,021,700	8,680,300
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		13,797,760	17,552,200	14,876,800	21,268,800
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	6,169,803	6,326,300	5,923,500	7,273,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	6,795,049	8,903,400	6,083,400	13,283,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	832,908	2,322,500	2,869,900	711,200
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		13,797,760	17,552,200	14,876,800	21,268,800

Potungauve Fonua, Savea, Palani Kolo mo e Ngaahi Koloa Fakaenatula (Ministry of Lands, Survey, Spatial Planning and Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	162,960	64,000	98,500	160,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	56,104	22,000	23,000	44,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,876	3,000	1,500	2,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	16,400	8,000	5,200	9,400
SubProgram Fakakatoa (Total)	238,340	97,000	128,200	216,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$126,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$22,200; Ngaahi monu'ia minisita mo e pule potungauve (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$37,500;
- 13 -- Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,400;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,400;

Potungauve Fonua, Savea, Palani Kolo mo e Ngaahi Koloa Fakaenatula (Ministry of Lands, Survey, Spatial Planning and Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	100,705	89,500	80,500	122,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	74,543	19,000	26,000	52,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,999	3,000	3,200	2,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	51,478	82,300	80,400	77,000
SubProgram Fakakatoa (Total)	229,726	193,800	190,100	253,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$96,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,700; Vahenga le'ole'o (Acting Allowance) \$3,400; Ngaahi monu'ia minisita mo e pule potungauve (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$3,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$48,800;
- 13 -- Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,400;
- 14 -- Naunau faka'ofisi (Office Supplies) \$30,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;

Potungave Fonua, Savea, Palani Kolo mo e Ngaahi Koloa Fakaenatula (Ministry of Lands, Survey, Spatial Planning and Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	545,486	656,200	740,200	838,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	34,037	33,000	38,700	133,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	68,777	86,800	111,000	53,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	425,779	470,600	368,000	566,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	927,649	818,000	814,600	843,100
Ngaahi Koloa (Assets) (20xx)	109,710	7,900	45,200	336,400
SubProgram Fakakatoa (Total)	2,111,437	2,072,500	2,117,700	2,770,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$561,200; 'Ovataimi (Overtime) \$216,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$56,100; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kau ngāue lau'aho (Wages) \$33,000; Kau ngaue aleapau (Contract Labour) \$100,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$27,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,900; Fanongonongo (Broadcasting) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$85,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$20,100; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$210,000; Totongi kekelele (Land Compensation) \$250,000;
- 14 -- 'Uhila (Electricity) \$152,000; Vai (Water) \$12,000; Naunau faka'ofisi (Office Supplies) \$85,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$700; Totongi ngaue'aki (Rental) \$493,500; Naunau fakatekinikale (Technical Supplies) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$4,000; Laiseni (Licences) \$13,400; Totongi Sivi mo'ui lelei (Medical Examination fees) \$700; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$12,500; Totongi ngaue aleapau (Contract Service) \$15,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$35,000; Me'angaue fakatekinikale (Technical Equipment) \$300,000; Ngaahi naunau fale (Furniture & Fittings) \$1,400;

Potungave Fonua, Savea, Palani Kolo mo e Ngaahi Koloa Fakaenatula (Ministry of Lands, Survey, Spatial Planning and Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Ngaahi Ngaue Kelekele (Land Management)					
SubProgram 01	Va'a Pule kihe Ngaahi Ngaue Fakakelekele (Land Management Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		451,461	513,000	412,300	510,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		42,328	51,100	25,700	32,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		25,921	8,500	2,300	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		110,829	383,700	98,200	101,000
Ngaahi Koloa (Assets) (20xx)		13,000	0	0	0
SubProgram Fakakatoa (Total)		643,539	956,300	538,500	652,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$455,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$45,600; Vahenga le'ole'o (Acting Allowance) \$8,900;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$22,200; Totongi fakameili (Postal Charges) \$1,500; Fanongonongo (Broadcasting) \$6,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,500;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$58,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$11,100; Teunga Ngaue (Uniforms) \$1,000; Naunau fakatekinikale (Technical Supplies) \$9,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$18,000; Naunau fakakomipiuta (Computer Supplies) \$2,000; Paaki makehe (Specialised Printing) \$700;

Potungae Fonua, Savea, Palani Kolo mo e Ngaahi Koloa Fakaenatula (Ministry of Lands, Survey, Spatial Planning and Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Ngaahi Ngaue Faka-Savea (Surveying)					
SubProgram 01	Va'a Ngaue Faka-Savea (Surveying)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		656,352	765,900	613,600	777,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		100,334	191,000	199,300	191,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		121,180	148,700	123,100	125,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		42,186	66,100	61,500	49,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		81,586	103,300	42,700	108,100
Ngaahi Koloa (Assets) (20xx)		26,381	30,000	25,700	30,000
SubProgram Fakakatoa (Total)		1,028,019	1,305,000	1,065,900	1,281,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$690,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$69,000; Vahenga le'ole'o (Acting Allowance) \$18,000;
- 11 -- Totongi kau ngāue lau'aho (Wages) \$191,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$110,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000;
- 13 -- 'Utu me'alele (Fuel) \$8,000; Totongi feleti (Freight) \$16,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,600; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$16,800; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,300; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$5,000;
- 14 -- 'Uhila (Electricity) \$6,800; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$19,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$600; Teunga Ngaue (Uniforms) \$13,300; Totongi ngaue'aki (Rental) \$900; Naunau fakatekinikale (Technical Supplies) \$20,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$15,300; Totongi fakataha (Meeting Fees) \$400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$30,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$10,000; Polokalama fakakomipiuta (Computer Software) \$10,000;

Potungae Fonua, Savea, Palani Kolo mo e Ngaahi Koloa Fakaenatula (Ministry of Lands, Survey, Spatial Planning and Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
4 Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)				
SubProgram 01 Va'a ki hono Tokangaekina 'o e Ngaahi Koloa Fakaenatula (Natural Resources Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	363,716	465,300	374,300	481,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	124,102	552,000	163,300	152,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	230,077	559,200	408,500	415,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	41,962	88,700	22,600	4,369,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,481,532	3,261,200	1,731,700	1,046,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	68,300	100,000
Ngaahi Koloa (Assets) (20xx)	4,920,099	5,776,300	6,926,800	6,110,000
SubProgram Fakakatoa (Total)	8,161,488	10,702,700	9,695,500	12,675,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$435,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$43,500; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Totongi kau ngaue lau'aho (Wages) \$52,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$105,300; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$20,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$10,000;
- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$30,700;
- 14 -- Vai (Water) \$3,600; Naunau faka'ofisi (Office Supplies) \$47,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,900; Teunga Ngaue (Uniforms) \$9,200; Totongi ngaue'aki (Rental) \$3,000; Naunau fakatekinikale (Technical Supplies) \$2,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$33,000; Paaki makehe (Specialised Printing) \$1,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$50,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$100,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$100,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$180,000;
- 13 -- 'Utu me'alele (Fuel) \$2,000; Tauhi ngaahi fale mo e konga kekekele (Maintenance of Buildings & Compounds) \$20,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$32,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$104,200;
- 15 -- Tokoni pa'anga (Grant) \$100,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$50,000; Me'angaue fakatekinikale (Technical Equipment) \$10,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- Faka'auha veve (Waste Disposal) \$4,309,500;
- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$794,400;
- 20 -- Fakalelei ki he fakatafe vai (New or Major upgrade to Drainage) \$6,000,000;

Potungae Fonua, Savea, Palani Kolo mo e Ngaahi Koloa Fakaeatula (Ministry of Lands, Survey, Spatial Planning and Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
5 Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Cartography and GIS Services)				
SubProgram 01 Va'a Katokalafi mo e Ma'u'anga Fakamatala Fakasiokalafi (Cartography & GIS Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	573,845	666,700	654,300	690,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	15,700	22,000	26,900	22,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	54,059	32,000	32,100	43,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,966	8,500	1,000	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	40,980	33,800	34,300	37,400
Ngaahi Koloa (Assets) (20xx)	0	24,000	24,000	24,000
SubProgram Fakakatoa (Total)	689,550	787,000	772,600	822,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenaa (Salaries) \$622,500; 'Inasi 'o e pule'anga ki he kau vahenaa malolo (Government Contribution to Retirement Fund) \$62,200; Vahenaa le'ole'o (Acting Allowance) \$5,500;
- 11 -- Totongi kau ngaue lau'aho (Wages) \$22,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$41,600; Fanongonongo (Broadcasting) \$2,000;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$4,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$18,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,600; Teunga Ngaue (Uniforms) \$1,000; Naunau fakatekinikale (Technical Supplies) \$1,700; Ako naue mo e konifelenisi (Training & Conferences) \$9,000; Laiseni (Licences) \$5,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$24,000;

Potungae Fonua, Savea, Palani Kolo mo e Ngaahi Koloa Fakaenatula (Ministry of Lands, Survey, Spatial Planning and Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
6 Va'a Palani Kolo (Planning and Urban Management Agency)					
SubProgram 01 Va'a ki he Ma'u Mafai ki he Palani Fakafeitu'u (National Spatial Urban Planning)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		224,593	208,000	175,800	260,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		11,664	11,000	10,400	11,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		23,861	26,000	28,400	19,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		41,261	32,000	24,600	32,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		99,178	89,500	129,100	93,500
Ngaahi Koloa (Assets) (20xx)		295,104	1,071,400	0	2,179,900
SubProgram Fakakatoa (Total)		695,660	1,437,900	368,300	2,596,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$235,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$23,600; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kau ngaue lau'aho (Wages) \$11,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$12,000; Fanongonongo (Broadcasting) \$7,500;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$20,000;
- 14 -- Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$24,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$900; Teunga Ngaue (Uniforms) \$1,000; Naunau fakatekinikale (Technical Supplies) \$6,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$58,000; Naunau fakakomipiuta (Computer Supplies) \$500; Totongi fakataha (Meeting Fees) \$1,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$2,179,900;

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'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga Office of the Public Service Commission

Luke 12:48

Ka 'oka 'i ai ha kau tamaio'eiki 'oku 'ikai ke nau 'ilo e fatongia 'oku loto honau pule kenau fai, 'o nau fai ai ha me'a 'oku taau ke taa'i ai kinautolu, pea 'e tautea'i leva kinautolu 'aki ha taa si'isi'i pe. Ko ia kuo foaki ki ai ha me'a 'oku lahi, 'e lahi e me'a 'e fie ma'u mai meiate ia.

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Minisita Fekau'aki (Responsible Minister):

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke fakahoko e tokoni ki hono fakalakalaka ki mu'a 'o e fatongia fakataki pea mo e faifatongia 'i he 'Ofisi Komisoni 'o e Kau Ngaue Fakapule'anga pea mo e Kau Ngaue Fakapule'anga. (That the public service performs efficiently & effectively, in line with intended results and service levels.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 1	Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)	2,063,897	3,308,200	3,103,800	3,263,400
SubProgram 01	Founga Tafaki mo e Pule'i Fakaengaue'anga (Leadership)	533,998	631,300	568,400	849,400
SubProgram 02	Va'a Ngaue Fakalao, Tu'utu'uni Ngaue mo e Fakatotolo (Legal, Policy & Investigation)	121,840	146,800	107,200	130,600
SubProgram 03	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	121,666	137,100	113,800	674,600
SubProgram 04	Va'a 'o e Ako Ngaue mo e Langa Hake 'o e Tu'unga Fakahoko Fatongia (Workforce Development)	73,938	1,109,400	1,095,100	697,600
SubProgram 05	Va'a 'o e Aleapau Ngaue moe Fakahoko Fatongia (Performance Development)	151,286	153,300	139,500	157,900

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
SubProgram 06	<i>Fakahoko Fatongia mo e Pule'i Fakangauea'anga 'a e kau 'Ofisa Pule Ngaue (Senior Executive Services)</i>	117,019	125,500	100,400	126,600
SubProgram 07	<i>Va'a 'o e Pule'i mo e Tokanga'i 'o e Kau Ngaue Fakapule'anga (Human Resource Management Services)</i>	203,024	204,400	189,100	227,500
SubProgram 08	<i>Va'a Vahenga (Remuneration)</i>	142,450	133,700	133,900	286,400
SubProgram 09	<i>Va'a Tokanga'i Fakalukufua mo hono Sivilisi'i 'o e Kau Ngaue Fakapule'anga (Oversight)</i>	598,677	666,700	656,400	112,800
<i>Total</i>		<i>2,063,897</i>	<i>3,308,200</i>	<i>3,103,800</i>	<i>3,263,400</i>

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,273,329	1,412,600	1,251,600	1,451,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	13,117	25,100	24,500	25,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	55,575	86,300	75,800	80,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	86,964	87,000	87,000	82,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	522,280	1,695,200	1,664,500	1,617,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	4,391	2,000	400	7,000
Ngaahi Koloa (Assets) (20xx)	108,241	0	0	0
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	2,063,897	3,308,200	3,103,800	3,263,400
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash 1,963,997	3,094,900	2,940,900	2,639,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind 99,900	213,300	162,900	526,900
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash 0	0	0	97,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)	2,063,897	3,308,200	3,103,800	3,263,400

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 01 Founa Tataki mo e Pule'i Fakaengaue'anga (Leadership)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	116,391	145,600	139,500	161,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	46,673	27,000	28,000	20,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,972	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	368,963	458,700	400,900	666,900
SubProgram Fakakatoa (Total)	533,998	631,300	568,400	849,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$120,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,200; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$23,000;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$18,800;
14	--	Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi fakataha (Meeting Fees) \$235,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$326,900; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100,000;
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21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 02 Va'a Ngaue Fakalao, Tu'utu'uni Ngaue mo e Fakatotolo (Legal, Policy & Investigation)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	121,840	146,800	107,200	130,600
SubProgram Fakakatoa (Total)	121,840	146,800	107,200	130,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$118,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,900;
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21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	120,705	135,100	111,000	314,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	19,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	55,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	82,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	961	2,000	2,800	203,500
SubProgram Fakakatoa (Total)	121,666	137,100	113,800	674,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$249,600; 'Ovataimi (Overtime) \$15,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$25,000; Vahenga le'ole'ole (Acting Allowance) \$24,400;
- 11 -- Totongi kau ngaue lau'aho (Wages) \$19,800;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$50,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$800; Fanongonongo (Broadcasting) \$4,500;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,200; Tauhi ngaahi fale mo e konaa kekele (Maintenance of Buildings & Compounds) \$55,000; Faka'auha veve (Waste Disposal) \$800;
- 14 -- 'Uhila (Electricity) \$50,000; Vai (Water) \$8,000; Naunau faka'ofisi (Office Supplies) \$29,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$14,000; Totongi memipa (Subscription) \$800; Totongi ngaue'aki (Rental) \$9,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Laiseni (Licences) \$38,000; Totongi ngaue aleapau (Contract Service) \$5,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$30,000;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 04 Va'a 'o e Ako Ngaue mo e Langa Hake 'o e Tu'unga Fakahoko Fatongia (Workforce Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	73,140	106,900	104,200	75,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	798	1,002,500	990,900	622,500
SubProgram Fakakatoa (Total)	73,938	1,109,400	1,095,100	697,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$68,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,800;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$522,500;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100,000;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 05 Va'a 'o e Aleapau Ngaue moe Fakahoko Fatongia (Performance Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	150,046	150,300	136,700	151,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,240	3,000	2,800	3,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	3,000
SubProgram Fakakatoa (Total)	151,286	153,300	139,500	157,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$138,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,800;
14 -- Totongi fakataha (Meeting Fees) \$3,000;
15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$3,000;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 06 Fakahoko Fatongia mo e Pule'i Fakangauea'anga 'a e kau 'Ofisa Pule Ngaue (Senior Executive Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	99,141	101,500	64,900	102,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,618	4,000	5,300	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	13,260	20,000	30,200	20,000
SubProgram Fakakatoa (Total)	117,019	125,500	100,400	126,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$93,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,300;
12 -- Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,000;
14 -- Totongi fakataha (Meeting Fees) \$20,000;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 07 Va'a 'o e Pule'i mo e Tokanga'i 'o e Kau Ngaue Fakapule'anga (Human Resource Management Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	195,876	201,400	187,800	217,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	5,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,766	0	0	0
Totonai Koloa mo Naue (Purchase of Goods and Services) (14xx)	990	1,000	900	1,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	4,391	2,000	400	4,000
SubProgram Fakakatoa (Total)	203,024	204,400	189,100	227,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$197,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,700;
 11 -- Totonai kau ngaue lau'aho (Wages) \$5,400;
 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000;
 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$4,000;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 08 Va'a Vahenga (Remuneration)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	140,993	132,200	132,600	187,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,457	1,500	1,300	98,500
SubProgram Fakakatoa (Total)	142,450	133,700	133,900	286,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$170,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,100;
 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$500; Totongi fakataha (Meeting Fees) \$1,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$97,000;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)						
SubProgram 09 Va'a Tokanga'i Fakalukufua mo hono Siviliv'i 'o e Kau Ngaue Fakapule'anga (Oversight)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			255,198	292,800	267,700	110,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			13,117	25,100	24,500	0
Fefononaa'aki mo Fetu'utaki (Travel and Communication) (12xx)			2,518	55,300	42,500	0
Tauhi mo Fakalele Naaue (Maintenance and Operations) (13xx)			84,992	87,000	87,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			134,612	206,500	234,700	2,000
Ngaahi Koloa (Assets) (20xx)			108,241	0	0	0
SubProgram Fakakatoa (Total)			598,677	666,700	656,400	112,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenaa (Salaries) \$100,700; 'Inasi 'o e pule'anga ki he kau vahenaa malolo (Government Contribution to Retirement Fund) \$10,100;
14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000;

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Potungaue Sitetisitika Statistics Department

Paloveepi 11:14

'Oku tu'utamaki ha kakai ko e masiva 'uta: Ka 'oka tokolahi 'a e kau fale'i, 'e ai ha tu'umalie.

22 Potungaue Sitetisitika (Statistics Department)

Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga (Minister of Finance)

Taumu'a (Purpose)

Ke fakalakalaka ha founa fakamatata fakatahataha'i mo faka'auliliki fakasitetisitika ke feau 'a e ngaahi fiema'u 'o e pule'i mo e palani fakalakalaka faka'ekonomika mo fakasosiale 'a e Pule'anga. (To develop an integrated and comprehensive statistical information system to serve the needs of economic and social development planning and management of Government)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)	1,138,522	1,238,500	1,179,100	1,150,700
Polokalama (Program) 2	Ekonomika 'o e Sitetisitika (Economic Statistics)	580,858	590,700	485,300	629,800
Polokalama (Program) 3	Kakai mo e Sitetisitika faka-Sosiale (Population and Social Statistics)	241,592	352,600	260,100	393,600
Polokalama (Program) 4	Tohi Kakai mo e Savea (Censuses and Surveys)	1,769,846	1,878,700	1,639,300	3,293,100
Polokalama (Program) 5	Tataki Sisitemi Sitetisitika faka-Fonua, tu'unga fakamamani mo e Ako Ngaue (Statistical Coordination)	300,605	183,000	106,000	183,000
Polokalama (Program) 6	Va'a Ngaue ki he Fakamatata pea mo e Fetu'utaki Fakatekinolosia (ICT & Data Processing)	-	-	-	402,600
Total		4,031,423	4,243,500	3,669,800	6,052,800

22 Potungau Sitetisitika (Statistics Department)

	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,347,302	1,691,000	1,399,200	1,795,500	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	538,451	197,000	381,400	1,422,200	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	322,618	382,100	468,500	511,500	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	115,608	110,800	47,500	192,400	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,420,604	1,471,100	1,254,100	1,652,000	
Ngaahi Koloa (Assets) (20xx)	286,840	391,500	119,100	479,200	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	4,031,423	4,243,500	3,669,800	6,052,800	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	2,688,488	2,703,900	2,347,100	5,033,300
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	237,300	200,000	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	1,342,935	1,302,300	1,122,700	1,019,500
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		4,031,423	4,243,500	3,669,800	6,052,800

22 Potungaue Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
SubProgram 01 'Ofisi 'a e 'Ulu 'o e Potungaue (Government Statistician Office)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			87,141	104,400	110,100	105,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			34,342	8,400	3,700	7,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			41,897	66,200	46,300	66,200
SubProgram Fakakatoa (Total)			163,380	179,000	160,100	178,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$78,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,200;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$3,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,800;				
14	--	Totongi ngaue'aki (Rental) \$3,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$18,000; Totongi fakataha (Meeting Fees) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$40,000;				

22 Potungaue Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
SubProgram 02 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			176,158	226,200	235,400	324,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			62,064	0	0	132,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			73,178	54,000	81,700	54,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			67,627	73,700	33,400	83,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			234,020	378,200	349,700	368,200
Ngaahi Koloa (Assets) (20xx)			8,078	10,000	16,900	10,000
SubProgram Fakakatoa (Total)			621,125	742,100	717,100	972,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$245,200; 'Ovataimi (Overtime) \$50,000; Ngaahi me'a'ofa kehe (Other Allowances) \$3,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,600; Vahenga le'ole'o (Acting Allowance) \$1,500;				
11	--	Totongi kau ngaue lau'aho (Wages) \$132,000;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$14,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$7,000; Totongi fakameili (Postal Charges) \$1,000; Totongi tu'uaki mo fanonaonao (Advertising & Publicity) \$6,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'ana fakakomipiuta (Email & Internet) \$26,000;				
13	--	'Utu me'alele (Fuel) \$37,700; Totongi feleti (Freight) \$6,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$8,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$27,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$5,000;				
14	--	'Uhila (Electricity) \$62,000; Vai (Water) \$700; Naunau faka'ofisi (Office Supplies) \$40,500; Teunga Ngaue (Uniforms) \$3,100; Totongi ngaue'aki (Rental) \$111,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$143,900; Laiseni (Licences) \$6,700;				
20	--	Ngaahi naunau fale (Furniture & Fittings) \$10,000;				

22 Potungaue Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Fetu'utaki Faka-Komipiuta (IT)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	174,561	218,400	190,100	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,534	1,000	1,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,163	8,000	10,100	0
Ngaahi Koloa (Assets) (20xx)	164,758	90,000	100,700	0
SubProgram Fakakatoa (Total)	354,017	317,400	301,900	0

22 Potungaue Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Ekonomika 'o e Sitetisitika (Economic Statistics)				
SubProgram 01 Sitetisitika 'o e 'Ekonomika 'o e Fonua (Real Sector & External Sector)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	439,971	539,500	427,000	505,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	16,423	0	0	72,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	29,763	32,000	36,800	32,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,294	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	45,771	17,700	20,000	17,700
Ngaahi Koloa (Assets) (20xx)	47,636	1,500	1,500	1,500
SubProgram Fakakatoa (Total)	580,858	590,700	485,300	629,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$456,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$45,600; Vahenga le'ole'o (Acting Allowance) \$3,600;
- 11 -- Totongi kau ngaue lau'aho (Wages) \$72,800;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$30,000; Fanongonongo (Broadcasting) \$2,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Totongi ngaue'aki (Rental) \$14,700;
- 20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$1,500;

22 Potungau Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Kakai mo e Sitetisitika faka-Sosiale (Population and Social Statistics)				
SubProgram 01 Sitetisitika 'o e Kakai 'a e Fonua mo e Siosiale (Population & Social Statistics)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	116,272	172,500	131,900	227,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	31,541	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	34,796	94,300	95,900	83,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	790	1,200	0	1,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	58,192	84,600	32,300	80,800
SubProgram Fakakatoa (Total)	241,592	352,600	260,100	393,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$204,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$20,400; Vahenga le'ole'o (Acting Allowance) \$3,000;
 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$78,800; Fanongonongo (Broadcasting) \$1,500;
 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$8,800; Totongi ngaue'aki (Rental) \$4,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$7,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$45,300;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$3,600;
 13 -- 'Utu me'alele (Fuel) \$1,200;
 14 -- Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$12,700;

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
4 Tohi Kakai mo e Savea (Censuses and Surveys)						
SubProgram 01 Tanaki Fika, Founa hono 'analaiso, tohi lipooti pea mo hono Tufaki (Censuses and Surveys)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			203,352	274,000	207,600	218,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			428,423	197,000	381,400	1,217,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			150,539	193,400	250,400	332,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			36,362	34,900	13,100	106,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			911,553	889,400	786,800	1,040,600
Ngaahi Koloa (Assets) (20xx)			39,617	290,000	0	377,700
SubProgram Fakakatoa (Total)			1,769,846	1,878,700	1,639,300	3,293,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10 --	Vahenga (Salaries) \$193,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,300; Vahenga le'ole'o (Acting Allowance) \$6,100;					
11 --	Totongi kau ngaue lau'aho (Wages) \$1,107,400;					
12 --	Fefolau'aki fakaloto fonua (Domestic Travel) \$192,800; Fanongonongo (Broadcasting) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$14,300;					
13 --	'Utu me'alele (Fuel) \$56,700; Totongi feleti (Freight) \$11,800;					
14 --	Naunau faka'ofisi (Office Supplies) \$114,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$15,300; Totongi ngaue'aki (Rental) \$49,800; Ako ngaue mo e konifelenisi (Training & Conferences) \$13,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$64,600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$285,700; Totongi fakataha (Meeting Fees) \$30,100;					
20 --	Me'angaue fakatekinikale (Technical Equipment) \$180,800;					
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
11 --	Kau ngaue aleapau (Contract Labour) \$110,000;					
12 --	Fefolau'aki fakaloto fonua (Domestic Travel) \$101,500; Fanongonongo (Broadcasting) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$8,600; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'ana fakakomipiuta (Email & Internet) \$2,000;					
13 --	'Utu me'alele (Fuel) \$9,600; Totongi feleti (Freight) \$28,400;					
14 --	Naunau faka'ofisi (Office Supplies) \$30,000; Totongi ngaue'aki (Rental) \$3,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$60,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$20,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$50,000; Totongi ngaahi pangike (Bank Fees) \$500; Laiseni (Licences) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$295,100;					
20 --	Me'a Ngaue Fo'ou (New Office Equipment) \$56,900; Komipiuta Fo'ou (New Computers) \$140,000;					

22 Potungaue Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
5 Tataki Sisitemi Sitetisitika faka-Fonua, tu'unga fakamamani mo e Ako Ngaue (Statistical Coordination)					
SubProgram 01 Fakafekau'aki 'a e tu'unga sitetisitika pea mo hono ako'i (Statistical Coordination)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		149,847	156,000	97,100	110,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	2,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		124,008	27,000	8,900	70,500
Ngaahi Koloa (Assets) (20xx)		26,751	0	0	0
SubProgram Fakakatoa (Total)		300,605	183,000	106,000	183,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$95,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,600; Vahenga le'ole'o (Acting Allowance) \$5,000;
 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,200;
 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$54,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$6,500;

22 Potungaue Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
6 Va'a Ngaue ki he Fakamatata pea mo e Fetu'utaki Fakatekinolosia (ICT & Data Processing)					
SubProgram 01 Ngaue ki he Fakamatata pea mo e Fetu'utaki Fakatekinolosia (ICT & Data Processing)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	303,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	1,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	8,000
Ngaahi Koloa (Assets) (20xx)		0	0	0	90,000
SubProgram Fakakatoa (Total)		0	0	0	402,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$276,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$27,600;
 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000;
 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$7,000;
 20 -- Komipiuta Fo'ou (New Computers) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$10,000; Polokalama fakakomipiuta (Computer Software) \$70,000;

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**Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga
Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula,
'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea**

**Ministry of Meteorology, Energy, Information, Disaster
Management, Environment, Communications and Climate
Change**

Saame 117:1-2

*Fakafeta'i kia Sihova, 'a e ngaahi pule'anga kotoa. Fai hono fakamalo 'a e ngaahi fa'ahinga. He ko'ene 'ofa kia
kitautolu 'oku fu'u kaukava. Pea koe mo'oni 'a Sihova 'oku ta'engata*

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Minisita Fekau'aki (Responsible Minister):

Minista Fakamatala 'Ea, 'Atakai, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, Ma'u'anga Ivi, Fetu'utaki mo e Feliuliaki e 'Ea (Minister of Meteorology, Environment, Information, Disaster Management, Energy, Communications and Climate Change)

Taumu'a (Purpose)

Fale'i ki hono tokangaekina 'o e 'ataakai, ma'u'anga ivi, feliliuaki e 'ea, fakatamaki fakaenatula, fakamatala 'ea, mo e ma'u e ngaahi fakamatala tonu mo ma'ama'a mo vaveange 'a e fetu'utaki. (Policy advice on administration of environment and climate change, and disaster management and to ensure availability of quality information and easy access to affordable and high-speed communications services that uncover opportunities and achieving results.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership and Advisory)	3,489,365	3,488,300	3,499,100	3,615,600
Polokalama (Program) 2	Fale'i ki he Fakamatala'ea mo e Fakatamaki	4,116,870	2,771,300	1,220,500	2,556,800
Polokalama (Program) 3	Ma'u'anga Ivi (Energy)	47,867,735	10,137,200	4,582,100	9,253,100
Polokalama (Program) 4	Ma'u'anga Fakamatala moe Fakalakalaka Fakaelekitalonika (Information and Digital Transformation)	35,914	1,803,500	877,400	1,052,100

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 5	Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency Advisory	7,661,428	14,530,100	9,153,500	6,345,800
Polokalama (Program) 6	Atakai (Environment)	1,893,928	2,565,500	1,746,700	2,068,200
Polokalama (Program) 7	Fetu'utaki (Communications)	14,677,013	603,800	653,900	1,520,800
Polokalama (Program) 8	Feliuliaki 'o e 'Ea (Climate Change)	2,141,007	15,694,700	18,474,400	28,120,100
Polokalama (Program) 9	Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT)	223,095	219,300	246,300	645,100
Total		82,106,354	51,813,700	40,453,900	55,177,600

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		4,799,997	5,772,200	5,193,400	6,007,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		156,293	301,500	1,015,900	734,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,165,706	1,270,900	1,037,000	858,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		670,033	447,400	590,100	641,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		21,843,960	20,731,800	22,043,600	24,979,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		54,442	7,000	0	1,009,000
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		219,441	486,100	339,600	778,200
Ngaahi Koloa (Assets) (20xx)		53,196,482	22,796,800	10,234,300	20,169,100
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		82,106,354	51,813,700	40,453,900	55,177,600
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	8,114,690	8,917,500	7,791,400	10,835,100
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	955,247	1,860,100	1,602,000	1,721,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	49,873,414	16,320,200	11,435,500	23,224,600
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	23,163,003	24,715,900	19,625,000	19,396,800
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		82,106,354	51,813,700	40,453,900	55,177,600

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership and Advisory)					
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		177,501	208,700	144,700	188,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		18,298	25,000	20,600	21,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		5,233	5,500	2,400	5,500
SubProgram Fakakatoa (Total)		201,033	239,200	167,700	215,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$135,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$23,600; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$29,200;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$11,300;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership and Advisory)					
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		147,892	150,500	161,900	163,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		134,011	41,000	17,000	14,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		20,170	14,500	9,900	14,500
SubProgram Fakakatoa (Total)		302,073	206,000	188,800	192,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$126,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$21,800; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$15,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$12,800;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimet Kamata (Original Estimate) 2025/26	'Esitimet Liliu (Revised Estimate) 2025/26	'Esitimet (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership and Advisory)					
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		874,993	917,100	1,003,600	1,054,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		68,322	94,800	69,500	121,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		98,727	58,000	105,000	65,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		159,947	158,100	207,700	169,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,725,088	1,776,500	1,724,700	1,762,000
Ngaahi Koloa (Assets) (20xx)		59,182	38,600	32,100	35,600
SubProgram Fakakatoa (Total)		2,986,259	3,043,100	3,142,600	3,207,900
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
10	--	Vahenga (Salaries) \$885,500; 'Ovataimi (Overtime) \$47,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$88,500; Vahenga le'ole'o (Acting Allowance) \$32,300; Me'a'ofa fakafeitu'u (Location Allowance) \$100;			
11	--	Totongi kau ngaue lau'aho (Wages) \$121,000;			
12	--	Fefolau'aki fakalotofofua (Domestic Travel) \$36,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$12,800; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$11,000; Totongi tu'uaki mo fanonaonono (Advertising & Publicity) \$5,100;			
13	--	'Utu me'alele (Fuel) \$75,800; Totongi feleti (Freight) \$4,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,800; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$32,300; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$5,300; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$36,000;			
14	--	'Uhila (Electricity) \$307,600; Vai (Water) \$7,800; Naunau faka'ofisi (Office Supplies) \$42,400; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$31,400; Totongi memipa (Subscription) \$1,200; Totongi ngaue'aki (Rental) \$1,322,900; Ako ngaue mo e konifelenisi (Training & Conferences) \$6,100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$7,600; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofofua (Entertainment Fees) \$1,100; Laiseni (Licences) \$16,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,500; Naunau fakakomipiuta (Computer Supplies) \$4,000; Totongi ngaue alepau (Contract Service) \$5,500;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$24,600; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$5,900; Ngaahi naunau fale (Furniture & Fittings) \$2,100;			

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology)						
SubProgram 01 Va'a ki he Ngaahi Ngäue Fakamatala'ea (Meteorology Department)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			1,068,023	1,125,000	1,018,900	1,153,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			23,457	58,900	35,600	72,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			65,079	165,100	37,500	50,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			96,861	62,300	59,900	83,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			1,734,473	1,210,000	93,200	737,800
Ngaahi Koloa (Assets) (20xx)			1,128,975	150,000	-24,600	460,500
SubProgram Fakakatoa (Total)			4,116,870	2,771,300	1,220,500	2,556,800
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$988,900; 'Ovataimi (Overtime) \$53,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$98,900; Vahenga le'ole'o (Acting Allowance) \$3,200; Me'a'ofa fakafeitu'u (Location Allowance) \$8,700;				
11	--	Totongi kau ngäue lau'aho (Wages) \$72,000;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$12,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,800; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$20,000;				
13	--	Fononaonono (Broadcasting) \$14,000; 'Utu me'alele (Fuel) \$32,100; Totongi feleti (Freight) \$4,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$11,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$20,700; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$5,500;				
14	--	'Uhila (Electricity) \$35,000; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$13,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Totongi ngaue'aki (Rental) \$15,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$55,000; Laiseni (Licences) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$2,000;				
20	--	Komipiuta Fo'ou (New Computers) \$3,500; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$125,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
14	--	Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$62,900; Naunau fakatekinikale (Technical Supplies) \$20,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$120,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$395,200;				
20	--	Me'angaue fakatekinikale (Technical Equipment) \$332,000;				

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimeti Kamata (Original Estimate) 2025/26	'Esitimeti Liliu (Revised Estimate) 2025/26	'Esitimeti (Estimate) 2026/27
3 Ma'u'anga Ivi (Energy)					
SubProgram 01 Va'a Ma'u'anga Ivi (Energy Department)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		543,024	685,400	585,400	650,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		21,993	32,600	30,300	49,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		94,553	103,600	33,000	108,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		105,497	14,000	5,300	200,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		654,970	1,084,200	892,600	1,774,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	0	500,000
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		8,559	120,000	94,100	104,000
Ngaahi Koloa (Assets) (20xx)		46,439,139	8,097,400	2,941,400	5,865,500
SubProgram Fakakatoa (Total)		47,867,735	10,137,200	4,582,100	9,253,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
10	--	Vahenga (Salaries) \$520,900; 'Ovataimi (Overtime) \$60,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$52,100; Vahenga le'ole'o (Acting Allowance) \$6,700; Me'a'ofa fakafeitu'u (Location Allowance) \$10,400;			
11	--	Totongi kau ngaue lau'aho (Wages) \$49,000;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$35,900; Fefolau'aki fakatu'apule'anaa (Overseas Travel) \$3,800; Fanongaononga (Broadcasting) \$300;			
13	--	'Utu me'alele (Fuel) \$2,300; Totongi feleti (Freight) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$700; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$1,500; Totongi kelekele (Land Compensation) \$100;			
14	--	'Uhila (Electricity) \$82,000; Vai (Water) \$700; Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,100; Totongi ngaue'aki (Rental) \$39,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi fakataha (Meeting Fees) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$55,800;			
15	--	Tokoni pa'anga (Grant) \$500,000;			
16	--	Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) \$104,000;			
20	--	Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$11,000;			
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)					
11	--	Totongi kau ngaue lau'aho (Wages) \$200;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$42,200; Totongi tu'uaki mo fanongaononga (Advertising & Publicity) \$26,500;			
13	--	'Utu me'alele (Fuel) \$500; Totongi feleti (Freight) \$73,500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$118,900;			
14	--	Naunau faka'ofisi (Office Supplies) \$200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$75,500; Totongi ngaue'aki (Rental) \$72,900; Naunau fakatekinikale (Technical Supplies) \$2,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,200; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$9,300; Paaki makehe (Specialised Printing) \$54,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$78,200; Totongi Vakapuna & Tuhau (Airlines & Taxes) \$16,300; Ngaahi monu'a folau & Me'a'ofa ki he fefolau'aki - Fakalakalaka (Per Diems & Travel Allowance - Development) \$77,900;			
20	--	Komipiuta Fo'ou (New Computers) \$900; Me'angaue fakatekinikale (Technical Equipment) \$354,700;			
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)					
14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,182,700;			
20	--	Me'angaue fakatekinikale (Technical Equipment) \$5,498,900;			

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
4 Ma'u'anga Fakamatala moe Fakalakalaka Fakaelekitolonika (Information and Digital Transformation)					
SubProgram 01 Va'a ki he Ngaahi Fakamatala (Information Department)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		29,356	335,500	265,100	275,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		3,302	25,200	13,100	17,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	9,000	6,700	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,155	688,500	72,200	30,500
Ngaahi Koloa (Assets) (20xx)		2,100	745,300	520,300	720,000
SubProgram Fakakaloa (Total)		35,914	1,803,500	877,400	1,052,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$250,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$25,000;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$10,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,800; Totongi fakameili (Postal Charges) \$200; Fanongonongo (Broadcasting) \$500;			
13	--	Totongi tu'uaki mo fanonaonono (Advertising & Publicity) \$2,000; 'Utu me'alele (Fuel) \$2,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,500;			
14	--	Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000; 'Uhila (Electricity) \$4,600; Vai (Water) \$200; Naunau faka'ofisi (Office Supplies) \$7,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Totongi memipa (Subscription) \$500; Totongi ngaue'aki (Rental) \$500; Ako ngaue mo e konifelenisi (Training & Conferences) \$500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,000; Laiseni (Licences) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$2,200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;			
20	--	Komipiuta Fo'ou (New Computers) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$705,000; Ngaahi naunau fale (Furniture & Fittings) \$10,000;			

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
5 Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency Advisory)				
SubProgram 01 Ofisi Fakafonua ki he Pule'i 'a e ala hoko 'o ha Fakatamaki (National Disaster Risk Management Office)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	405,936	510,100	428,900	513,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	7,307	19,800	0	8,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	229,612	337,300	254,400	62,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	108,480	55,000	187,100	50,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,505,582	2,171,900	3,200,900	4,285,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	36,397	2,000	0	2,000
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	9,300	60,000	16,000	29,000
Ngaahi Koloa (Assets) (20xx)	5,358,814	11,374,000	5,066,200	1,394,200
SubProgram Fakakatoa (Total)	7,661,428	14,530,100	9,153,500	6,345,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$453,000; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$45,300; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$8,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$24,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,500; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$8,700; Totongi feleti (Freight) \$6,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$5,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$15,000;
- 14 -- 'Uhila (Electricity) \$32,000; Naunau faka'ofisi (Office Supplies) \$7,000; Totongi ngaue'aki (Rental) \$9,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$28,100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$4,700; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Ngaahi koloa fairo'o (Medical Supplies) \$1,100; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$100; Totongi ngaue aleapau (Contract Service) \$40,000;
- 15 -- Fakamole ki he Pale mo e Fakalanailanai (Prizes and Awards) \$2,000;
- 16 -- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) \$14,000; Fakamole felave'i mo e totongi Tute Ngaahi Koloa (Custom Duties Expenditure) \$15,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$6,000; Komipiuta Fo'ou (New Computers) \$9,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$13,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$8,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,500; Totongi tu'uaki mo fanonaononoa (Advertising & Publicity) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$500; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$7,300;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,600; Totongi ngaue'aki (Rental) \$14,600; Naunau fakatekinikale (Technical Supplies) \$263,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$7,700; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$61,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$3,476,200; Totongi Vakapuna & Tukuahu (Airlines & Taxes) \$12,000; Ngaahi monu'ia folau & Me'a'ofa ki he fefolau'aki - Fakalakalaka (Per Diems & Travel Allowance - Development) \$15,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$1,287,700; Me'a Ngaue Fo'ou (New Office Equipment) \$1,000; Komipiuta Fo'ou (New Computers) \$2,500; Me'angaue fakatekinikale (Technical Equipment) \$3,000; Polokalama fakakomipiuta (Computer Software) \$80,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$300,000;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
6 Atakai (Environment)						
SubProgram 01 Va'a 'Atakai (Environment Department)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			646,082	708,800	603,800	819,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			23,924	61,800	21,100	56,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			285,517	141,900	53,900	108,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			109,353	120,600	101,900	79,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			699,880	1,216,300	897,100	948,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			18,045	5,000	0	7,000
Ngaahi Koloa (Assets) (20xx)			111,127	311,100	68,900	49,300
SubProgram Fakakatoa (Total)			1,893,928	2,565,500	1,746,700	2,068,200
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$724,500; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$72,600; Me'a'ofa ki he kau Uku tahi (Diving Allowance) \$4,900; Vahenga le'ole'o (Acting Allowance) \$3,500;				
11	--	Totongi kau ngaue lau'aho (Wages) \$28,000; Kau ngaue aleapau (Contract Labour) \$28,100;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,800; Fanongonongo (Broadcasting) \$2,000;				
13	--	'Utu me'alele (Fuel) \$13,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$200; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$2,000; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) \$43,900; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$6,000;				
14	--	Vai (Water) \$4,000; Naunau faka'ofisi (Office Supplies) \$3,800; Teunga Ngaue (Uniforms) \$1,000; Totongi ngaue'aki (Rental) \$173,000; Naunau fakatekinikale (Technical Supplies) \$600; Ako ngaue mo e konifelenisi (Training & Conferences) \$6,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,300; Naunau ki he Faama (Farming Supplies) \$3,000; Naunau langa mo tanu hala (Construction Materials & Supplies) \$7,000; Totongi ngaue aleapau (Contract Service) \$8,400; Totongi fakataha (Meeting Fees) \$5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,000;				
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$2,000;				
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$1,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
10	--	Me'a'ofa ki he kau Uku tahi (Diving Allowance) \$9,000;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$8,000; Fanonaononga (Broadcasting) \$2,500; Totongi tu'uaki mo fanonaononga (Advertising & Publicity) \$2,000;				
13	--	'Utu me'alele (Fuel) \$13,800; Totongi feleti (Freight) \$1,000;				
14	--	Naunau faka'ofisi (Office Supplies) \$10,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Totongi ngaue'aki (Rental) \$70,000; Naunau fakatekinikale (Technical Supplies) \$24,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$46,100; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$62,600; Paaki makehe (Specialised Printing) \$26,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$465,300; Totongi Vakapuna & Tukuahu (Airlines & Taxes) \$8,000; Ngaahi monu'ia folau & Me'a'ofa ki he fefolau'aki - Fakalakalaka (Per Diems & Travel Allowance - Development) \$5,500;				
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$5,000;				
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$20,000; Komipiuta Fo'ou (New Computers) \$20,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$2,300; Ngaahi naunau fale (Furniture & Fittings) \$6,000;				

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
7 Fetu'utaki (Communications)					
SubProgram 01	Va'a Fetu'utaki (Communications Department)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	263,459	315,100	261,000	299,600
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	11,290	33,600	7,500	33,600
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	172,742	31,700	205,900	89,700
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	78,210	6,700	5,500	25,200
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	14,013,808	11,500	13,100	415,000
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	500,000
	Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	49,385	135,200	90,900	145,200
	Ngaahi Koloa (Assets) (20xx)	88,120	70,000	70,000	12,500
	SubProgram Fakakatoa (Total)	14,677,013	603,800	653,900	1,520,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$263,300; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$26,300; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$33,600;
- 12 -- Fefolau'aki fakalotofofua (Domestic Travel) \$30,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,500; Totongi fakameili (Postal Charges) \$200; Fanongonongo (Broadcasting)
- 13 -- 'Utu me'alele (Fuel) \$6,700; Totongi feleti (Freight) \$5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$3,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Totongi ngaue'aki (Rental) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$15,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$8,000; Naunau fakakomipiuta (Computer Supplies) \$5,000;
- 15 -- Tokoni pa'anga (Grant) \$500,000;
- 16 -- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) \$145,200;
- 20 -- Komipiuta Fo'ou (New Computers) \$7,500; Polokalama fakakomipiuta (Computer Software) \$5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$300,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$50,000;

23 Potungau Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimet Kamata (Original Estimate) 2025/26	'Esitimet Liliu (Revised Estimate) 2025/26	'Esitimet (Estimate) 2026/27
8 Feliuliaki 'o e 'Ea (Climate Change)				
SubProgram 01 Va'a Feliuliaki 'o e 'Ea (Climate Change Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	550,781	673,700	575,800	695,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	851,900	394,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	38,929	321,900	274,400	302,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,924	19,000	14,600	23,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,383,101	12,502,800	15,095,800	14,576,300
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	152,197	170,900	138,600	500,000
Ngaahi Koloa (Assets) (20xx)	6,075	2,006,400	1,523,300	11,629,000
SubProgram Fakakatoa (Total)	2,141,007	15,694,700	18,474,400	28,120,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$619,800; 'Ovataimi (Overtime) \$9,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$62,000; Vahenga le'ole'o (Acting Allowance) \$4,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$100,400;
- 12 -- Fefolau'aki fakalotofofua (Domestic Travel) \$11,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,500; Fanongonongo (Broadcasting) \$2,200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,800;
- 13 -- 'Utu me'alele (Fuel) \$3,500; Totongi feleti (Freight) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,700; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$11,000; Totongi ngaue aleapau (Contract Service) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;
- 16 -- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) \$500,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$4,400;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofofua (Domestic Travel) \$128,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$40,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$7,000; Fanongonongo (Broadcasting) \$32,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$6,500;
- 13 -- 'Utu me'alele (Fuel) \$2,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$4,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$7,300;
- 14 -- Naunau faka'ofisi (Office Supplies) \$55,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$46,100; Teunga Ngaue (Uniforms) \$4,000; Totongi ngaue'aki (Rental) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$224,300; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$12,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$339,500; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$8,510,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,723,200;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$41,000; Komipiuta Fo'ou (New Computers) \$64,500; Polokalama fakakomipiuta (Computer Software) \$6,300;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$293,700;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$60,000;
- 14 -- Totongi ngaue'aki (Rental) \$500,000; Naunau fakatekinikale (Technical Supplies) \$200,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$40,000; Totongi ngaue aleapau (Contract Service) \$150,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,735,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$20,000; fakalelei ki he fosoa (New or Major upgrade to foreshore) \$11,490,800;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
9 Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT)						
SubProgram 01 Va'a Malu'i 'o e Ngaahi Ngaue Fakakomipiuta (CERT Department)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			92,951	142,300	144,300	195,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			24,935	20,200	22,200	17,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			1,760	2,700	1,400	1,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			100,499	50,100	41,700	428,900
Ngaahi Koloa (Assets) (20xx)			2,950	4,000	36,700	2,500
SubProgram Fakakatoa (Total)			223,095	219,300	246,300	645,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$175,400; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,600; Vahenga le'ole'o (Acting Allowance) \$1,000;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,500; Fanongonongo (Broadcasting) \$200;				
13	--	'Utu me'alele (Fuel) \$100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$300; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$300; Tauhi naaahi fale mo e konaa kelekele (Maintenance of Buildings & Compounds) \$300;				
14	--	Naunau faka'ofisi (Office Supplies) \$300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$100; Totongi memipa (Subscription) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$6,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000;				
20	--	Naunau fakakomipiuta (Computer Supplies) \$700; Me'a Ngaue Fo'ou (New Office Equipment) \$1,000; Komipiuta Fo'ou (New Computers) \$1,500;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Ako naaue mo e konifelenisi (Training & Conferences) \$403,500;				

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Potungaue Toutai

Ministry of Fisheries

Luke 5:4-6

Tuku atu ki he moana, pea 'a'au homou ngaahi kupenga ki ha ika. Pea tali 'e Saimone 'o ne pehe ki ai, 'Ei, ko e po katoa mo'emau ngangau, ka 'I ho'o me'a te u 'a'au pe 'a e kupenga. Pea 'I he'enau fai ia, pea kamata mahae honau ngaahi kupenga.

24 Potungaue Toutai (Ministry of Fisheries)

Minisita Fekau'aki (Responsible Minister):

Minisita Toutai (Minister of Fisheries)

Taumu'a (Purpose)

Ke nau fakafatongia 'aki 'a hono fakatolonga, pule'i, patoloaki 'a hono ngaue 'aki mo hono fakalakalaka 'o e ngaahi me'a mo'ui 'i tahi 'i he Pule'anga Tonga pea mo e 'Oseni (Be responsible for conservation, management, sustainable utilization and development of fisheries resources in the Kingdom and fisheries water)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 1	Fakalakalaka'i 'o e Toutai (Fisheries Development)	1,413,557	1,986,700	1,978,300	2,519,200
Polokalama (Program) 2	Toutai Tu'uloa (Sustainable Fisheries)	11,308,989	35,518,000	3,563,500	4,198,000
Total		12,722,546	37,504,700	5,541,800	6,717,200

24 Potungau Toutai (Ministry of Fisheries)

		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		2,108,545	2,407,800	2,202,400	2,408,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		137,254	168,400	194,000	168,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		679,828	650,700	550,800	580,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		725,257	628,700	852,300	797,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		3,121,872	3,151,700	1,559,200	2,211,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		19,500	130,600	127,600	130,600
Ngaahi Koloa (Assets) (20xx)		4,309,890	30,366,800	55,500	419,400
Tokoni ki he Fakalakalaka Ngaahi Sekitoo Taautaha (Private Sector Development Support)		1,620,401	0	0	0
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		12,722,546	37,504,700	5,541,800	6,717,200
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	4,001,177	5,439,400	4,751,800	5,441,100
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	1,620,401	0	0	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	825,277	31,000,100	0	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	6,275,691	1,065,200	790,000	1,276,100
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		12,722,546	37,504,700	5,541,800	6,717,200

24 Potungaue Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Fakalakalaka'i 'o e Toutai (Fisheries Development)					
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of Ministers)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		7,999	14,000	13,900	14,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		10,835	11,700	10,400	10,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,248	4,000	1,500	4,000
Totongi Kolaa mo Ngaue (Purchase of Goods and Services) (14xx)		7,758	18,000	19,900	18,000
SubProgram Fakakatoa (Total)		27,840	47,700	45,700	46,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$100; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$13,900;
 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,500;
 13 -- 'Utu me'alele (Fuel) \$4,000;
 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$15,000;

24 Potunaue Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Fakalakalaka'i 'o e Toutai (Fisheries Development)					
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		211,043	228,100	202,300	194,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		25,639	39,000	46,100	36,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		32,088	45,700	41,400	44,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		6,862	66,100	225,300	66,100
Totongi Kolaa mo Ngaue (Purchase of Goods and Services) (14xx)		39,545	45,400	30,400	45,800
Ngaahi Kolaa (Assets) (20xx)		9,687	120,000	0	120,000
SubProgram Fakakatoa (Total)		324,864	544,300	545,500	506,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$158,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$21,900; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$14,100;
 11 -- Kau ngaue aleapau (Contract Labour) \$36,100;
 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$25,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,400;
 13 -- 'Utu me'alele (Fuel) \$6,100;
 14 -- Naunau faka'ofisi (Office Supplies) \$14,900; Totongi ngaue'aki (Rental) \$5,900; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$13,200;
 13 -- Totongi feleti (Freight) \$60,000;
 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;
 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$80,000; Me'angaue fakatekinikale (Technical Equipment) \$40,000;

24 Potungaue Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Fakalakalaka'i 'o e Toutai (Fisheries Development)						
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			421,041	494,100	516,900	649,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			59,343	52,400	79,900	53,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			86,738	118,100	65,300	118,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			151,396	190,000	334,700	466,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			175,299	449,400	376,500	399,400
Ngaahi Koloa (Assets) (20xx)			167,035	90,700	13,800	279,400
SubProgram Fakakatoa (Total)			1,060,853	1,394,700	1,387,100	1,966,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$380,000; 'Ovataimi (Overtime) \$205,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$38,100; Vahenga le'ole'o (Actina Allowance) \$26,500;				
11	--	Totongi kau ngaue lau'aho (Wages) \$53,500;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$95,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,900; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$14,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,600;				
13	--	'Utu me'alele (Fuel) \$34,400; Totongi feleti (Freight) \$50,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$7,900; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$7,600; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$50,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$16,800; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$47,200; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$251,300; Totongi kelekele (Land Compensation) \$800;				
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$300; 'Uhila (Electricity) \$57,400; Vai (Water) \$5,000; Naunau faka'ofisi (Office Supplies) \$98,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$18,800; Totongi ngaue'aki (Rental) \$3,200; Naunau fakatekinikale (Technical Supplies) \$34,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$9,200; Malu'i (Insurance) \$300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$100,000; Laiseni (Licences) \$4,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$300; Ngaahi koloa faito'o (Medical Supplies) \$3,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$18,500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$8,000; Naunau fakakomipiuta (Computer Supplies) \$12,300; Totongi ngaue aleapau (Contract Service) \$27,000;				
20	--	Komipiuta Fo'ou (New Computers) \$50,000; Me'angaue fakatekinikale (Technical Equipment) \$90,000; Ngaahi naunau fale (Furniture & Fittings) \$2,300; Polokalama fakakomipiuta (Computer Software) \$18,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$119,100;				

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Toutai Tu'ulua (Sustainable Fisheries)				
SubProgram 01 Va'a Tokoni Fakalakalaka mo e Tokangaekina 'o e Toutai (Fisheries Management and Development Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	229,628	220,300	225,100	182,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	323,773	109,400	76,100	54,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	336,163	24,500	11,600	13,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,301,127	1,356,000	243,800	328,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	1,000	0	1,000
Ngaahi Koloa (Assets) (20xx)	4,077,815	30,106,000	0	0
Tokoni ki he Fakalakalaka Ngaahi Sekitoo Taautaha (Private Sector Development Support)	1,620,401	0	0	0
SubProgram Fakakatoa (Total)	8,888,907	31,817,200	556,600	578,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$160,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$16,000; Vahenga le'ole'o (Acting Allowance) \$5,400;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$54,400;
- 13 -- 'Utu me'alele (Fuel) \$13,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$32,800; Teunga Ngaue (Uniforms) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$140,000; Naunau ki he Toutai (Fishing Supplies) \$100,000; Totongi fakataha (Meeting Fees) \$25,200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$1,000;

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Toutai Tu'ulua (Sustainable Fisheries)						
SubProgram 02 Va'a Saienisi 'o e Toutai (Fisheries Science and Extension)						
		Kau Ngaue Tu'uma'u (Established Staff) (10xx)	810,698	1,063,800	926,100	1,016,100
		Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	52,272	77,000	68,000	78,800
		Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	171,170	298,700	272,300	294,400
		Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	177,891	131,600	123,700	138,600
		Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	463,350	785,900	480,600	947,000
		Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	19,500	129,600	127,600	129,600
		Ngaahi Koloa (Assets) (20xx)	40,308	100	0	0
		SubProgram Fakakatoa (Total)	1,735,188	2,486,700	1,998,300	2,604,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$771,700; 'Ovataimi (Overtime) \$5,000; Ngaahi me'a'ofa kehe (Other Allowances) \$2,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$77,200; Me'a'ofa ki he kau Uku tahi (Diving Allowance) \$66,100; Vahenga le'ole'o (Acting Allowance) \$7,700; Me'a'ofa fakafeitu'u (Location Allowance) \$11,700;				
11	--	Totongi kau ngāue lau'aho (Wages) \$78,800;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$221,400;				
13	--	'Utu me'alele (Fuel) \$85,500; Totongi feleti (Freight) \$3,900; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,200; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,200; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$7,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$24,000;				
14	--	'Uhila (Electricity) \$159,200; Kasa (LPG Supplies) \$1,400; Vai (Water) \$6,200; Naunau faka'ofisi (Office Supplies) \$38,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,400; Teunga Ngaue (Uniforms) \$5,100; Totongi ngaue'aki (Rental) \$38,100; Naunau fakatekinikale (Technical Supplies) \$13,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,300; Laiseni (Licences) \$500; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$5,500; Naunau ki he Toutai (Fishing Supplies) \$52,800; Naunau ki he sivi fakakemi (Laboratory Supplies) \$4,500;				
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$129,600;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
10	--	Ngaahi me'a'ofa kehe (Other Allowances) \$64,000; Me'a'ofa ki he kau Uku tahi (Diving Allowance) \$10,000;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$34,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$39,000;				
13	--	'Utu me'alele (Fuel) \$2,000; Totongi feleti (Freight) \$1,500;				
14	--	Naunau faka'ofisi (Office Supplies) \$10,000; Teunga Ngaue (Uniforms) \$4,000; Naunau fakatekinikale (Technical Supplies) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$21,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$21,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$3,400; Naunau ki he Toutai (Fishing Supplies) \$150,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$394,500;				

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimeti Kamata (Original Estimate) 2025/26	'Esitimeti Liliu (Revised Estimate) 2025/26	'Esitimeti (Estimate) 2026/27
2 Toutai Tu'uloga (Sustainable Fisheries)					
SubProgram 03 Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		428,135	366,000	318,100	331,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		39,732	26,000	29,900	26,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		19,026	12,500	12,200	12,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		128,180	144,300	172,500	272,900
Ngaahi Koloa (Assets) (20xx)		15,044	0	0	0
SubProgram Fakakatoa (Total)		630,117	548,800	532,700	642,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$299,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$29,900; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$26,000;
- 13 -- 'Utu me'alele (Fuel) \$12,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$31,600; Teunga Ngaue (Uniforms) \$1,700; Totongi ngaue'aki (Rental) \$34,700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Teunga Ngaue (Uniforms) \$7,400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$10,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$14,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$60,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$34,800; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$58,600;

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimeti Kamata (Original Estimate) 2025/26	'Esitimeti Liliu (Revised Estimate) 2025/26	'Esitimeti (Estimate) 2026/27
2 Toutai Tu'uloga (Sustainable Fisheries)					
SubProgram 04 Pule'i 'o e Ngaahi Vaka Toutai Fakakomesiale (Commercial Fishing Vessel Management)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	21,500	0	21,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		15,492	41,100	55,400	32,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		32,671	200,000	143,300	97,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		6,614	352,700	235,500	200,700
Ngaahi Koloa (Assets) (20xx)		0	50,000	41,700	20,000
SubProgram Fakakatoa (Total)		54,777	665,300	475,900	371,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$19,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$2,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$32,700;
- 13 -- 'Utu me'alele (Fuel) \$50,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$47,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$10,000; Totongi ngaue'aki (Rental) \$2,600; Naunau fakatekinikale (Technical Supplies) \$29,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$100; Naunau ki he Toutai (Fishing Supplies) \$138,800;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$20,000;

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Potungaue Takimamata

Ministry of Tourism

Sione 3:16

He na'e 'ofa pehe 'a e 'Otua ki mamani, ko ia na'a ne foaki hono 'alo tofu pe taha na'e fakatupu koe'uhi, ko ia kotoa pe 'oku tui pikitai kiate ia, ke 'oua na'a 'auha ka ne ma'u 'a e mo'ui ta'engata.

25 Potungaue Takimamata (Ministry of Tourism)

Minisita Fekau'aki (Responsible Minister):

Minisita Takimamata (Minister of Tourism)

Taumu'a (Purpose)

Ko e tefito'i ngaue 'a e Potungaue Takimamata ko hono fokotu'u kae'uma'a ke ngaue'i 'a e ngaahi fale'i moe tu'utuuni ke fakatupulaki 'a e takimamata kae'uma'a 'a e pou pou ki he ngaahi polokalama kehekehe 'i he sekitoa takimamata. (The Ministry of Tourism is responsible for the delivery of sound policy advice for the promotion of tourism and a range of industry incentive and support programmes.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership and Management)	4,629,014	1,950,900	3,154,600	2,243,400
Polokalama (Program) 2	Polokalama Fakalakalaka ki he Takimamata 'a Tonga (Tonga Tourism Development)	4,549,268	3,371,700	3,070,500	3,355,500
Polokalama (Program) 3	Angafakafonua, Tala mo e Koloa Tukufakaholo (Culture and Heritage)	6,337,193	509,500	381,000	1,448,300
Polokalama (Program) 4	Poate Ma'u Mafai Takimamata (Tonga Tourism Authority)	1,500,000	1,637,900	1,512,200	2,000,000
Total		17,015,474	7,470,000	8,118,300	9,047,200

25 Potungave Takimamata (Ministry of Tourism)

		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,630,420	1,775,000	1,594,800	1,839,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		968,847	974,100	908,000	888,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		567,805	318,300	346,400	474,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,194,256	1,529,000	1,499,100	1,210,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,250,942	881,800	1,972,100	1,327,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		1,842,050	1,792,400	1,654,200	2,184,800
Ngaahi Koloa (Assets) (20xx)		6,015,327	199,400	143,700	1,122,400
Tokoni ki he Fakalakalaka Ngaahi Sekitooa Taautaha (Private Sector Development Support)		2,545,826	0	0	0
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		17,015,474	7,470,000	8,118,300	9,047,200
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	7,810,180	6,318,400	6,693,500	7,193,500
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	3,474,363	831,900	825,600	831,900
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	287,900	12,200	1,000,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	5,730,931	31,800	587,000	21,800
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		17,015,474	7,470,000	8,118,300	9,047,200

25 Potungaue Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership and Management)				
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	310	3,600	1,100	3,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,440	34,900	69,300	13,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,071	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	9,682	5,000	4,900	5,000
SubProgram Fakakatoa (Total)	20,503	43,500	75,300	22,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)				
10 -- Vahenga (Salaries) \$100; Nqahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$3,500;				
12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$9,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,800;				
14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000;				

25 Potungaue Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership and Management)				
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	164,983	166,200	65,300	166,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,520	33,000	75,100	16,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	15,891	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	17,649	5,000	100,000	5,000
SubProgram Fakakatoa (Total)	208,044	204,200	240,400	187,200
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)				
10 -- Vahenga (Salaries) \$133,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,500; Vahenga le'ole'o (Acting Allowance) \$800;				
12 -- Nqahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000;				
12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,000;				
14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000;				

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership and Management)				
SubProgram 03 Pule'i Fakangaue (Support Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	623,295	600,800	643,100	720,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	132,307	131,800	128,400	129,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	150,547	149,800	103,600	98,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	273,920	183,700	216,400	188,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	569,567	532,000	1,603,200	811,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,000	6,800	4,500	6,800
Ngaahi Koloa (Assets) (20xx)	104,005	98,300	139,700	78,300
Tokoni ki he Fakalakalaka Ngaahi Sekitoo Taautaha (Private Sector Development Support)	2,545,826	0	0	0
SubProgram Fakakatoa (Total)	4,400,467	1,703,200	2,838,900	2,033,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$543,800; 'Ovataimi (Overtime) \$109,700; Ngaahi me'a'ofa kehe (Other Allowances) \$3,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$54,300; Vahenaa le'ole'o (Acting Allowance) \$8,500; Me'a'ofa fakafeitu'u (Location Allowance) \$700;
- 11 -- Totongi kau ngaue lau'aho (Wages) \$129,600;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$45,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$22,500; Totongi fakameili (Postal Charges) \$1,200; Fanongonongo (Broadcasting) \$14,200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$15,600;
- 13 -- 'Utu me'alele (Fuel) \$53,600; Totongi feleti (Freight) \$11,600; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$4,700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$7,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$27,400; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$84,300;
- 14 -- 'Uhila (Electricity) \$45,300; Vai (Water) \$11,900; Naunau faka'ofisi (Office Supplies) \$98,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$15,700; Totongi ngaue'aki (Rental) \$64,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$134,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$3,000; Laiseni (Licences) \$3,500; Totongi Sivi mo'ui lelei (Medical Examination fees) \$200; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$11,900; Totongi ngaue aleapau (Contract Service) \$400,000;
- 15 -- Fakamole ki he Pale mo e Fakalanailanai (Prizes and Awards) \$6,800;
- 20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$54,700; Ngaahi naunau fale (Furniture & Fittings) \$3,600; Polokalama fakakomipiuta (Computer Software) \$20,000;

25 Potungave Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Polokalama Fakalakalaka ki he Takimamata 'a Tonga (Tonga Tourism Development)					
SubProgram 01 Fakaivia 'o e Sekitua Takimamata (Industry Empowerment Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		243,431	272,900	224,100	293,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		63,172	65,200	45,300	66,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		35,932	26,000	27,300	123,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,942	0	0	20,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		60,937	26,400	19,700	215,100
Ngaahi Koloa (Assets) (20xx)		0	0	0	10,000
SubProgram Fakakatoa (Total)		406,415	390,500	316,400	727,700
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$265,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$26,500; Vahenga le'ole'o (Acting Allowance) \$1,400;			
11	--	Totongi kau ngaue lau'aho (Wages) \$66,500;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$68,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$45,100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000;			
13	--	'Utu me'alele (Fuel) \$20,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Totongi memipa (Subscription) \$2,500; Naunau fakatekinikale (Technical Supplies) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$35,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$45,000; Ako ngaue (Vocational Training) \$15,000; Totongi fakataha (Meeting Fees) \$5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$84,100;			
20	--	Me'angaue fakatekinikale (Technical Equipment) \$10,000;			

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Polokalama Fakalakalaka ki he Takimamata 'a Tonga (Tonga Tourism Development)					
SubProgram 02 Fakatupulaki Fakalakalaka Ngaahi Feitu'u Faka Takimamata (Destination Development Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		340,646	458,700	419,400	376,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		751,967	732,400	692,400	658,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		302,544	52,400	50,900	172,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,763,472	1,344,800	1,282,700	984,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		465,241	111,200	158,500	231,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		336,050	280,600	149,200	173,000
Ngaahi Koloa (Assets) (20xx)		182,933	1,100	1,000	31,100
SubProgram Fakakatoa (Total)		4,142,853	2,981,200	2,754,100	2,627,800
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
10	--	Vahenga (Salaries) \$342,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$34,200; Vahenga le'ole'o (Acting Allowance) \$300;			
11	--	Totongi kau ngaue lau'aho (Wages) \$658,800;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$50,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$60,000; Fanongonongo (Broadcasting) \$30,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$31,500;			
13	--	Totongi feleti (Freight) \$400; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) \$972,100; Faka'auha veve (Waste Disposal) \$12,300;			
14	--	'Uhila (Electricity) \$7,400; Vai (Water) \$2,700; Naunau faka'ofisi (Office Supplies) \$40,000; Totongi ngaue'aki (Rental) \$40,000; Naunau fakatekinikale (Technical Supplies) \$4,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$70,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$20,000; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$700; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$15,200; Paaki makehe (Specialised Printing) \$30,700;			
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$173,000;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$21,100;			

25 Potunaau Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
3 Angafakafonua, Tala mo e Koloa Tukufakaholo (Culture and Heritage)					
SubProaram 01 Malu'i mo Fakatolonga 'o e Angafakafonua, Tala mo e Koloa Tukufakaholo (Safeguarding & Preservation of Culture & Heritage)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		257,754	272,800	241,800	279,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		21,401	44,700	41,900	33,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		59,822	22,200	20,200	50,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		136,960	500	0	16,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		127,866	64,300	73,600	60,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		5,000	5,000	500	5,000
Ngaahi Koloa (Assets) (20xx)		5,728,389	100,000	3,000	1,003,000
SubProgram Fakakatoa (Total)		6,337,193	509,500	381,000	1,448,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
10	--	Vahenga (Salaries) \$253,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$25,300; Vahenga le'ole'o (Acting Allowance) \$900;			
11	--	Totongi kau ngaue lau'aho (Wages) \$33,700;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$35,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,400;			
13	--	Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$16,500;			
14	--	Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$26,900; Totongi fakataha (Meeting Fees) \$400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000; Katoanaa fakafonua (National Celebration) \$4,000;			
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$5,000;			
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)					
14	--	Totongi ngaue'aki (Rental) \$3,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000; Keita me'atokoni/Fakamokomoko (Caterina/Refreshment) \$5,000; Polokalama Fakalakalaka naaahi kolo (Community Development Proarams) \$1,000;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$3,000;			
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)					
20	--	Lanaa 'o ha fale fo'ou (New Building) \$1,000,000;			

25 Potunaau Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
4 Poate Ma'u Mafai Takimamata (Tonga Tourism Authority)					
SubProgram 01 Maketi FakaTakimamata (Tourism Marketing)					
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	137,900	12,200	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		1,500,000	1,500,000	1,500,000	2,000,000
SubProgram Fakakatoa (Total)		1,500,000	1,637,900	1,512,200	2,000,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
15	--	Tokoni pa'anga (Grant) \$2,000,000;			

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Potungaue Ngaahi Ngaue ki he Tamate Afi mo e Me'a Fakafokifa Tonga Fire and Emergency Services Department

Teutalonome 31:6

*Ke ke mālohi koe pea ke lototo'a, 'oua na'a ke lilika, pea 'oua na'a ke manavahē kiate kinautolu: he ko Sihova ko ho
'Otua, ko ia ia 'oku mo ō mo koe; 'e 'ikai te ne fakatukutuku'i koe, pe li'aki koe."*

26 Potungaue Ngaahi Ngaue ki he Tamate Afi mo e Me'a Fakafokifa (Tonga Fire and Emergency Services Department)

Minisita Fekau'aki (Responsible Minister):

Minisita ki he Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Minister for Fire and Emergency Services)

Taumu'a (Purpose)

Ke Malu'i 'ae Mo'ui moe Koloa 'a e Kakai mei he Vela moe Ngaahi Me'a Fakafokifa (To Protect Life and Property of the People From the Effects of Fire and Other Emergencies)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership & Policy Development)	4,652,001	5,472,800	4,743,900	2,922,000
Polokalama (Program) 2	Tali ui mo e Faka'ehi'ehi (Response & Prevention)	2,458,387	2,641,300	2,619,200	5,006,300
Total		7,110,388	8,114,100	7,363,100	7,928,300

26 Potungaue Ngaahi Ngaue ki he Tamate Afi mo e Me'a Fakafokifa (Tonga Fire and Emergency Services Department)

	Fakaangaanga (Provisional) 2024/25	'Esitimetí Kamata (Original Estimate) 2025/26	'Esitimetí Liliu (Revised Estimate) 2025/26	'Esitimetí (Estimate) 2026/27
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,197,200	3,257,200	3,473,100	3,530,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	169,030	167,400	172,100	160,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	399,719	397,200	434,600	436,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,155,491	1,711,300	873,900	1,155,100
Me'a'ofa Fakanaue mo e 'Inasi (Grants and Transfers) (15xx)	91,804	77,300	77,000	92,500
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	32,793	50,000	20,700	50,000
Ngaahi Koloa (Assets) (20xx)	2,064,351	2,453,700	2,311,700	2,503,600
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	7,110,388	8,114,100	7,363,100	7,928,300
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	5,251,588	5,364,000	5,363,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	1,858,800	2,750,100	2,000,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)	7,110,388	8,114,100	7,363,100	7,928,300

26 Potungaue Ngaahi Ngaue ki he Tamate Afi mo e Me'a Fakafokifa (Tonga Fire and Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Development)					
SubProgram 01 'Ofisi 'o e 'Elki Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		7,000	12,100	12,000	12,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		5,000	27,400	14,400	27,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		90,800	753,300	3,300	153,300
Ngaahi Koloa (Assets) (20xx)		1,768,000	2,000,100	2,000,000	0
SubProgram Fakakatoa (Total)		1,870,800	2,792,900	2,029,700	192,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$100; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000;
12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$4,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$23,400;
14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Malu'i (Insurance) \$200; Laiseni (Licences) \$100;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$150,000;

26 Potungaue Ngaahi Ngaue ki he Tamate Afi mo e Me'a Fakafokifa (Tonga Fire and Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Development)					
SubProgram 02 'Ofisi 'o e Komisiona (Office of the Commissioner)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		123,675	126,400	127,200	127,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		25,539	16,000	23,200	13,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		6,774	3,000	4,200	3,000
SubProgram Fakakatoa (Total)		155,989	145,400	154,600	144,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$109,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,100;
12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,500;
14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000;

26 Potungaue Ngaahi Ngaue ki he Tamate Afi mo e Me'a Fakafokifa (Tonga Fire and Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Development)						
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			668,547	614,100	758,600	818,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			91,963	53,100	58,500	53,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			335,074	308,100	352,600	340,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			550,586	567,100	522,400	567,100
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)			32,793	50,000	20,700	50,000
Ngaahi Koloa (Assets) (20xx)			217,962	341,200	236,900	411,200
SubProgram Fakakatoa (Total)			1,896,925	1,933,600	1,949,700	2,240,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$603,100; 'Ovataimi (Overtime) \$120,000; Ngaahi me'a'ofa kehe (Other Allowances) \$20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$60,400; Vahenga le'ole'o (Acting Allowance) \$13,000; Me'a'ofa taimi ngaue (Duty Allowance) \$1,500; Me'a'ofa fakafeitu'u (Location Allowance) \$700;				
12	--	Fefolau'aki fakalotofofua (Domestic Travel) \$28,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$20,000; Totongi fakameili (Postal Charges) \$100; Totongi tu'uaki mo fanonaononga (Advertising & Publicity) \$5,000;				
13	--	'Utu me'alele (Fuel) \$101,900; Totongi feleti (Freight) \$50,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$146,500; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$40,000; Tauhi ngaahi faka'ilonga hala mo e faka'ilonga fo'ou (Maintain/New Street Signs) \$1,000; Totongi kekelele (Land Compensation) \$200; Faka'auha veve (Waste Disposal) \$800;				
14	--	'Uhila (Electricity) \$50,000; Vai (Water) \$12,500; Naunau faka'ofisi (Office Supplies) \$77,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$30,000; Teunga Ngaue (Uniforms) \$80,000; Totongi ngaue'aki (Rental) \$119,800; Me'atokoni (Rations & Diets) \$19,300; Naunau fakatekinikale (Technical Supplies) \$300; Ako ngaue mo e konifelenisi (Training & Conferences) \$100,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$8,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofofua (Entertainment Fees) \$3,000; Laiseni (Licences) \$20,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$1,300; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$700; Naunau fakakomipiuta (Computer Supplies) \$900; Totongi fakataha (Meeting Fees) \$32,000; Paaki makehe (Specialised Printing) \$300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,900; Ngaahi Katoanaa Fakafonua (National Events) \$100;				
16	--	Fakamole felave'i mo e totongi Tute Ngaahi Koloa (Custom Duties Expenditure) \$50,000;				
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$100,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$20,000; Me'angaue fakatekinikale (Technical Equipment) \$282,600; Ngaahi naunau fale (Furniture & Fittings) \$8,600;				

26 Potungau Ngaahi Ngaue ki he Tamate Afi mo e Me'a Fakafokifa (Tonga Fire and Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Development)				
SubProgram 04 Ako & Fakalakalaka (Training and Development Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	498,829	395,300	472,200	128,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	14,064	29,200	31,700	24,400
Totonai Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	123,591	99,100	29,000	99,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	91,804	77,300	77,000	92,500
SubProgram Fakakatoa (Total)	728,287	600,900	609,900	344,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$116,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,700;
 12 -- Fefolau'aki fakalotofofua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$14,400;
 14 -- Teunga Ngaue (Uniforms) \$22,500; Me'atokoni (Rations & Diets) \$76,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$600;
 15 -- Me'a'ofa ma'ae fanauako (Student Allowances) \$92,500;

26 Potungau Ngaahi Ngaue ki he Tamate Afi mo e Me'a Fakafokifa (Tonga Fire and Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Tali ui mo e Faka'ehi'ehi (Response & Prevention)				
SubProgram 01 Tamate Afi (Fire Suppression Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,508,888	1,675,700	1,712,100	1,879,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	7,991	10,700	13,900	10,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	62,645	89,100	82,000	96,400
Totonai Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	359,325	273,200	301,800	317,000
Naaahi Koloa (Assets) (20xx)	74,420	107,400	73,100	2,087,400
SubProgram Fakakatoa (Total)	2,013,269	2,156,100	2,182,900	4,390,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,708,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$170,800;
 12 -- Fefolau'aki fakalotofofua (Domestic Travel) \$10,700;
 13 -- 'Utu me'alele (Fuel) \$69,400; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$400; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$22,600;
 14 -- 'Uhila (Electricity) \$48,400; Kasa (LPG Supplies) \$4,800; Vai (Water) \$7,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Totongi ngaue'aki (Rental) \$2,400; Me'atokoni (Rations & Diets) \$242,600; Laiseni (Licences) \$3,300; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$6,900;
 20 -- Ngaahi fakalele ki he ngaahi fale (Renovations) \$70,000; Me'angaue fakatekinikale (Technical Equipment) \$17,400;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Naaahi Me'alele Fo'ou (New Vehicles) \$2,000,000;

26 Potungaue Ngaahi Ngaue ki he Tamate Afi mo e Me'a Fakafokifa (Tonga Fire and Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Tali ui mo e Faka'ehi'ehi (Response & Prevention)					
SubProgram 02 Va'a Ngaue ki he Malu 'o e Kolo (Community Safety Department)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		268,082	296,100	284,300	351,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		24,473	25,000	24,600	25,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,678	0	0	0
SubProgram Fakakatoa (Total)		295,232	321,100	308,900	376,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$319,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$31,900;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$15,000; Fanongonongo (Broadcasting) \$10,000;			

26 Potungaue Ngaahi Ngaue ki he Tamate Afi mo e Me'a Fakafokifa (Tonga Fire and Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Tali ui mo e Faka'ehi'ehi (Response & Prevention)					
SubProgram 03 Va'a Taliui ki he Me'a Fakafokifa (Emergency Response Department)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		122,179	137,500	106,700	213,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	6,000	5,800	6,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,000	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		21,736	15,600	13,200	15,600
Ngaahi Koloa (Assets) (20xx)		3,970	5,000	1,700	5,000
SubProgram Fakakatoa (Total)		149,886	164,100	127,400	239,600
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$193,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,400;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$6,000;			
14	--	Teunga Ngaue (Uniforms) \$6,000; Me'atokononi (Rations & Diets) \$9,600;			
20	--	Me'angaue fakatekinikale (Technical Equipment) \$5,000;			

27

'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu Office of the Anti-Corruption Commissioner

Teutalonome 31:6

*Ke ke mālohi koe pea ke lototo'a, 'oua na'a ke lilika, pea 'oua na'a ke manavahē kiate kinautolu: he ko Sihova ko ho
'Otua, ko ia ia 'oku mo ō mo koe; 'e 'ikai te ne fakatukutuku'i koe, pe li'aki koe."*

27 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)

Minisita Fekau'aki (Responsible Minister):

Fakataha Tokoni (Privy Council)

Taumu'a (Purpose)

Ko e ngaahi tefito'i fatongia 'o e Komisiona ko hono fakatoto'lo'i ha ngaahi me'a 'oku tukuaki'i pe mahamahalo'i ko ha anga ta'efaitotonu 'a ia kuo tuku atu ki ai 'e ha taha pe ha ma'u mafai 'a ia kuo ne 'ilo mei ha launga pe ha founa kehe pea ke ne fakahoko 'a e ngaahi me'a 'oku fiema'u ke fakangata pe ta'ofi 'a e anga ta'efaitotonu ko ia (Lao ki he Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu)

(To investigate instances of alleged or suspected corrupt conduct referred to it by any person or authority or which has come to its attention whether by complaint or otherwise and to take such steps as may be necessary for the eradication or suppression of corrupt conduct (in accordance with the Anti-Corruption Commissioner Act))

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	Esitimetu Kamata (Original Estimate) 2025/26	Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 1	Tataki mo e Fale'i ki he Tu'utu'uni Fakangaue (Leadership and Policy Advice)	1,109,902	1,333,800	1,053,700	1,323,900
		-			
Polokalama (Program) 2	Ngaue Tali mo e Ngaahi Kupu Poupou (Reactive & Proactive Operations)	-	366,300	324,400	603,500
Total		1,109,902	1,700,100	1,378,100	1,927,400

27 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)

	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	546,416	907,100	670,000	1,160,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	52,613	139,000	97,600	121,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	158,381	120,000	110,800	96,000
Totonqi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	71,034	282,000	202,600	261,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	2,000	1,700	3,200
Ngaahi Koloa (Assets) (20xx)	281,458	250,000	295,400	285,000
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	1,109,902	1,700,100	1,378,100	1,927,400
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,109,902	1,700,100	1,374,400
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	0	0	3,700
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		1,109,902	1,700,100	1,378,100

27 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Tataki mo e Fale'i ki he Tu'utu'uni Fakangaue (Leadership and Policy Advice)					
SubProgram 01 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		546,416	408,000	207,300	348,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		52,613	40,000	28,900	32,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		158,381	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		71,034	0	0	0
Ngaahi Koloa (Assets) (20xx)		281,458	0	0	0
SubProgram Fakakatoa (Total)		1,109,902	448,000	236,200	380,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$290,000; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; Vahenga le'ole'o (Acting Allowance) \$13,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$35,000;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$22,500;			

27 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Tataki mo e Fale'i ki he Tu'utu'uni Fakangaue (Leadership and Policy Advice)					
SubProgram 02 'Ofisi 'o e Talekita Pule (Office of the Executive Director)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	94,200	52,900	105,000
SubProgram Fakakatoa (Total)		0	94,200	52,900	105,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$75,000; Ngaahi me'a'ofa kehe (Other Allowances) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,000; Vahenga le'ole'o (Acting Allowance) \$2,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$9,000;			
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27 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Tataki mo e Fale'i ki he Tu'utu'uni Fakangaue (Leadership and Policy Advice)						
SubProgram 03 Va'a Tokangaekina 'o e kau Ngaue (Auxiliary Support)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			0	98,600	97,900	158,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			0	99,000	68,700	89,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			0	110,000	110,800	91,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			0	232,000	190,100	211,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			0	2,000	1,700	3,200
Ngaahi Koloa (Assets) (20xx)			0	250,000	295,400	285,000
SubProgram Fakakatoa (Total)			0	791,600	764,600	838,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$110,000; 'Ovataimi (Overtime) \$10,000; Ngaahi me'a'ofa kehe (Other Allowances) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$16,500; Vahenga le'ole'o (Acting Allowance) \$20,000;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$40,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$31,500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,000; Totongi fakameili (Postal Charges) \$1,000; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$6,000;				
13	--	'Utu me'alele (Fuel) \$19,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$5,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$40,000;				
14	--	'Uhila (Electricity) \$30,000; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$26,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Teunga Ngaue (Uniforms) \$20,000; Totongi memipa (Subscription) \$10,900; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$7,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$15,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi pangike (Bank Fees) \$600; Laiseni (Licences) \$10,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$7,000; Totongi ngaue aleapau (Contract Service) \$12,000; Paaki makehe (Specialised Printing) \$5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;				
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$2,000;				
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$20,000; Komipiuta Fo'ou (New Computers) \$20,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$10,000; Ngaahi naunau fale (Furniture & Fittings) \$30,000; Polokalama fakakomipiuta (Computer Software) \$200,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
12	--	Fanongonongo (Broadcasting) \$700;				
14	--	Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$800; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$4,400;				
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$1,200;				

27 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Ngaue Tali mo e Ngaahi Kupu Poupou (Reactive & Proactive Operations)					
SubProgram 01 Va'a Fakalao (Legal)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	28,400	21,900	116,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	50,000	12,500	50,000
SubProgram Fakakatoa (Total)		0	78,400	34,400	166,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$95,800; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,400; Vahenga le'ole'o (Acting Allowance) \$1,000;
- 14 -- Totongi Faka-Fakamaau'anga (Tribunal Fees) \$50,000;

27 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Ngaue Tali mo e Ngaahi Kupu Poupou (Reactive & Proactive Operations)					
SubProgram 02 Va'a Fakatoto (Investigations)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	203,500	194,000	282,200
SubProgram Fakakatoa (Total)		0	203,500	194,000	282,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$237,700; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$38,500; Vahenga le'ole'o (Acting Allowance) \$1,000;

27 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
2 Ngaue Tali mo e Ngaahi Kupu Poupou (Reactive & Proactive Operations)					
SubProgram 03 Va'a Faka'ehi'ehi 'o e Ta'efaitotonu (Corruption Prevention)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	74,400	96,000	150,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	10,000	0	5,000
SubProgram Fakakatoa (Total)		0	84,400	96,000	155,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$123,200; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$20,900; Vahenga le'ole'o (Acting Allowance) \$1,000;
- 13 -- Totongi feleti (Freight) \$5,000;

28

Komisoni Fili 'a Tonga Tonga Electoral Commission

Luke 12:48

Ka 'oka 'i ai ha kau tamaio'eiki 'oku 'ikai ke nau 'ilo e fatongia 'oku loto honau pule kenau fai, 'o nau fai ai ha me'a 'oku taau ke taa'i ai kinautolu, pea 'e tautea'i leva kinautolu 'aki ha taa si'isi'i pe. Ko ia kuo foaki ki ai ha me'a 'oku lahi, 'e lahi e me'a 'e fie ma'u mai meiate ia.

28 Komisoni Fili 'a Tonga (Tonga Electoral Commission)

Minisita Fekau'aki (Responsible Minister):
Minisita Lao mo e Pilisone (Minister of Justice and Prison)

Taumu'a (Purpose)
Kau he Lau pea Lau he Kau. (Your Vote Counts.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 1	Komisoni Fili (Electoral Commission)	-	-	-	1,240,800
SubProgram 01	'Ofisi 'o e Komisoni Fili (Office of the Electoral Commission)	-	-	-	1,240,800
Total		-	-	-	1,240,800

	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	225,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	86,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	119,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	65,700
Totonqi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	704,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	40,000
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	0	0	0	1,240,800
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)				
Cash	0	0	0	1,058,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)				
Inkind	0	0	0	182,700
Fakakatoa Ma'u'anga Pa'anga (Total Funding)	0	0	0	1,240,800

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimeti Kamata (Original Estimate) 2025/26	'Esitimeti Liliu (Revised Estimate) 2025/26	'Esitimeti (Estimate) 2026/27
1 Komisoni Fili (Electoral Commission)					
SubProgram 01 'Ofisi 'o e Komisoni Fili (Office of the Electoral Commission)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	225,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	86,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	119,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	65,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	704,000
Ngaahi Koloa (Assets) (20xx)		0	0	0	40,000
SubProgram Fakakatoa (Total)		0	0	0	1,240,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$108,200; 'Ovataimi (Overtime) \$30,000; Ngaahi me'a'ofa kehe (Other Allowances) \$72,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$10,800; Vahenga le'ole'o (Acting Allowance) \$4,000;
- 11 -- Totonai kau ngaue lau'aho (Waages) \$25,000; Kau ngaue aleapau (Contract Labour) \$61,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$57,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,600; Totongi fakameili (Postal Charges) \$1,500; Fanongonongo (Broadcasting) \$30,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$15,100; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$28,400; Totongi feleti (Freight) \$5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$8,100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$10,400; Faka'auha veve (Waste Disposal) \$1,800;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$3,300; 'Uhila (Electricity) \$25,000; Vai (Water) \$2,500; Naunau faka'ofisi (Office Supplies) \$37,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$61,400; Totongi ngaue'aki (Rental) \$149,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$40,800; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$23,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,000; Laiseni (Licences) \$131,000; Totongi ngaue aleapau (Contract Service) \$15,600; Totongi fakataha (Meeting Fees) \$19,800;
- 20 -- Totonai kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$3,300; Me'a Ngaue Fo'ou (New Office Equipment) \$15,000; Me'angaue fakatekinikale (Technical Equipment) \$10,000; Ngaahi naunau fale (Furniture & Fittings) \$15,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$182,700;

29 Potungaue Pilisone Prisons Department

Luke 12:48

Ka 'oka 'i ai ha kau tamaio'eiki 'oku 'ikai ke nau 'ilo e fatongia 'oku loto honau pule kenau fai, 'o nau fai ai ha me'a 'oku taau ke taa'i ai kinautolu, pea 'e tautea'i leva kinautolu 'aki ha taa si'isi'i pe. Ko ia kuo foaki ki ai ha me'a 'oku lahi, 'e lahi e me'a 'e fie ma'u mai meiate ia.

29 Potungaue Pilisone (Prisons Department)

Minisita Fekau'aki (Responsible Minister):

Minisita Lao mo e Pilisone (Minister of Justice and Prison)

Taumu'a (Purpose)

Ke fakapapau'l 'a e malu 'o e Komuniti mo tokoni ki hono ta'ofi 'o e hia 'aki ha tauhi 'oku taau, tokanga'l mo fakalelei'l 'o kinautolu kuo tautea'l 'e he ngaahi fakamaau'anga ke ngaue popula ki ha vaha'a taimi. (To ensure the safety of the community and to aid in crime prevention through the humane containment, supervision and rehabilitation of persons sentenced by the courts to a term of imprisonment.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
Polokalama (Program) 1	Potungaue Pilisone (Prisons Department)	-	-	-	9,037,700
SubProgram 01	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services Division)	-	-	-	1,648,200
SubProgram 02	Va'a ki he Ngaue'anga mo hono tokanga'i 'oe tokotaha maumaulao (Rehabilitation & Offender Management Division)	-	-	-	663,800
SubProgram 03	Va'a ngaue fakamalu'l mo hono tauhi 'oe kau hopoate (Security & Custodial Services Division)	-	-	-	4,412,900
SubProgram 04	Va'a Teknikale moe Ngaahi Ngaue Tokoni (Technical & Support Services Division)	-	-	-	446,300
SubProgram 05	Va'a Tokangaekina 'oe faito'o ta'efakalao (Illicit Drugs Division)	-	-	-	1,796,400
SubProgram 06	Va'a Ngaahi Tokoni Fakalaumalie (Chaplaincy Division)	-	-	-	70,100
Total		-	-	-	9,037,700

29 Potungaue Pilisone (Prisons Department)

	Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	3,505,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	95,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	564,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	1,671,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	1,500,000
Naaahi Koloa (Assets) (20xx)	0	0	0	1,701,000
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	0	0	0	9,037,700
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)				
Cash	0	0	0	8,237,700
Pa'anga tokoni mei muli (Confirmed Budget Support)				
Cash	0	0	0	800,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)	0	0	0	9,037,700

29 Potungaue Pilisone (Prisons Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Potungaue Pilisone (Prisons Department)					
SubProgram 01 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	715,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	79,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	236,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	469,300
Ngaahi Koloa (Assets) (20xx)		0	0	0	148,000
SubProgram Fakakatoa (Total)		0	0	0	1,648,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$597,300; 'Ovataimi (Overtime) \$30,000; Ngaahi me'a'ofa kehe (Other Allowances) \$2,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$66,600; Vahenga le'ole'o (Acting Allowance) \$6,400; Me'a'ofa fakafeitu'u (Location Allowance) \$3,300; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$8,800;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$51,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$23,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,600; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$1,200; Meili fakalekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$226,300; Totongi feleti (Freight) \$6,900; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,700; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$600;
- 14 -- 'Uhila (Electricity) \$118,800; Vai (Water) \$600; Naunau faka'ofisi (Office Supplies) \$23,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,200; Teunga Ngaue (Uniforms) \$69,700; Totongi ngaue'aki (Rental) \$1,300; Me'atokoni (Rations & Diets) \$2,600; Naunau fakatekinikale (Technical Supplies) \$300; Ako ngaue mo e konifelenisi (Training & Conferences) \$213,800; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$11,300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$9,400; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$2,300; Laiseni (Licences) \$4,000; Totongi Faka-Fakamaau'anga (Tribunal Fees) \$3,300; Totongi Sivi mo'ui lelei (Medical Examination fees) \$1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,000; Naunau fakakomipiuta
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$31,000; Me'a Ngaue Fo'ou (New Office Equipment) \$16,500; Komipiuta Fo'ou (New Computers) \$17,100; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$50,000; Me'angaue fakatekinikale (Technical Equipment) \$22,500; Ngaahi naunau fale (Furniture & Fittings) \$10,900;

29 Potungaue Pilisone (Prisons Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Potungaue Pilisone (Prisons Department)					
SubProgram 02 Va'a ki he Ngaue'anga mo hono tokanga'i 'oe tokotaha maumaulao (Rehabilitation & Offender Management Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	333,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	9,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	300,600
Ngaahi Koloa (Assets) (20xx)		0	0	0	20,000
SubProgram Fakakatua (Total)		0	0	0	663,800
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$303,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$30,300;			
13	--	Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$2,400; Totongi kelekele (Land Compensation) \$7,000;			
14	--	Kasa (LPG Supplies) \$12,400; Naunau ki he Faama (Farmina Supplies) \$283,300; Naunau ki he Toutai (Fishina Supplies) \$1,500; Naunau fakanagoue (Agricultural Supplies) \$3,400;			
20	--	Ngaahi Misini Fo'ou (New Machinery) \$1,200; Ngaahi me'amo'ui (Biological Assets) \$18,800;			

29 Potungaue Pilisone (Prisons Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Potungaue Pilisone (Prisons Department)					
SubProgram 03 Va'a ngaue fakamalu'i mo hono tauhi 'oe kau hopoate (Security & Custodial Services Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	1,821,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	6,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	201,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	863,900
Ngaahi Koloa (Assets) (20xx)		0	0	0	1,519,400
SubProgram Fakakatua (Total)		0	0	0	4,412,900
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
10	--	Vahenga (Salaries) \$1,656,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$165,600;			
12	--	Fefolau'aki fakalotofofua (Domestic Travel) \$5,700; Fanongonongo (Broadcasting) \$600;			
13	--	'Utu me'alele (Fuel) \$80,100; Totongi feleti (Freight) \$3,100; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$3,400; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,300; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$300; Tauhi ngaahi fale mo e kongia kelekele (Maintenance of Buildings & Compounds) \$108,900;			
14	--	'Uhila (Electricity) \$14,700; Vai (Water) \$3,800; Naunau faka'ofisi (Office Supplies) \$1,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$900; Me'atokoni (Rations & Diets) \$562,100; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$600; Laiseni (Licences) \$1,200; Ngaahi koloa faito'o (Medical Supplies) \$1,800; Naunau ki he Faama (Farming Supplies) \$10,900; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,700; Naunau ki he Toutai (Fishina Supplies) \$300; Naunau ki he pilisone (Prison Supplies) \$254,000; Naunau fakanagoue (Agricultural Supplies) \$8,200;			
20	--	Langa 'o ha fale fo'ou (New Building) \$1,515,700; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$300; Me'a Ngaue Fo'ou (New Office Equipment) \$300; Komipiuta Fo'ou (New Computers) \$1,800; Ngaahi Vaka Fo'ou (New Boat/Ships) \$1,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$300;			

29 Potungaue Pilisone (Prisons Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Potungaue Pilisone (Prisons Department)					
SubProgram 04 Va'a Teknikale moe Ngaahi Ngaue Tokoni (Technical & Support Services Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	334,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	106,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	6,000
SubProgram Fakakatoa (Total)		0	0	0	446,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$303,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$30,400;			
13	--	Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$38,700; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$1,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$47,300; Faka'auha veve (Waste Disposal) \$19,300;			
14	--	Naunau langa mo tanu hala (Construction Materials & Supplies) \$6,000;			

29 Potungaue Pilisone (Prisons Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Potungaue Pilisone (Prisons Department)					
SubProgram 05 Va'a Tokangaekina 'oe faifo'o ta'efakalao (Illicit Drugs Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	230,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	10,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	10,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	31,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	0	1,500,000
Ngaahi Koloa (Assets) (20xx)		0	0	0	13,600
SubProgram Fakakatoa (Total)		0	0	0	1,796,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$209,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$20,900;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$10,500;			
13	--	'Utu me'alele (Fuel) \$10,500;			
14	--	Teunga Ngaue (Uniforms) \$10,500; Me'atokoni (Rations & Diets) \$10,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,500;			
15	--	Poloseki makehe anae (Other Special Projects) \$1,500,000;			
20	--	Me'angaue fakatekinikale (Technical Equipment) \$10,600; Me'angaue fakakautau (Military Equipment) \$3,000;			

29 Potungaue Pilisone (Prisons Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2024/25	'Esitimetu Kamata (Original Estimate) 2025/26	'Esitimetu Liliu (Revised Estimate) 2025/26	'Esitimetu (Estimate) 2026/27
1 Potungaue Pilisone (Prisons Department)					
SubProgram 06 Va'a Ngaahi Tokoni Fakalaumalie (Chaplaincy Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	70,100
Fakakatoa Polokalama Si'i (SubProgram Total)		0	0	0	70,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$63,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,400;			

