

TEPILE 'O E HOKOHOKO (TABLE OF CONTENTS)

	Peesi (Page)
• Tepile 'o e Hokohoko (Table of Contents)	1
• Lao ke Fakahu atu 'a e Pa'anga 'a e Pule'anga 2025/26 (Appropriation Bill 2025/26)	2
• Hokohoko (Schedule)	3
• Tepile 1 (Table 1) - 'Esitimeti 2025/26 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakapotungaue mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa) (Estimate 2025/26 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind)	5
• Tepile 2 (Table 2) - 'Esitimeti 2025/26 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakakulupu mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa) (Estimate 2025/26 - Estimate Distribution by Type of Expenditure (Category) and Funding Source (Cash and Inkind))	8
• Tepile 3 (Table 3) - Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Pule'anga mo e Ma'u'anga Pa'anga (Summary of Total Government Expenditure And Funding Sources)	9
• Tepile 4 (Table 4) - Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue (Government Total Expenditure by Ministry)	10
Tepile 5 (Table 5) - Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue: Sino'i Pa'anga Hokohoko Atu (Government Total Expenditure by Ministry: Revolving Funds)	12
• Tepile 6 (Table 6) - Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)	13
• Tepile 7 (Table 7) - Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Pule'anga 'oku Fakapa'anga 'e he Pule'anga (Summary of Total Government Cash Expenditures/Budget Support)	37
• Tepile 8 (Table 8) - Fakakatoa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakalotofonua 'a e Pule'anga/Tokoni ki he Patiseti (Total Expenditure by Ministry: Government Local Fund/Budget Support)	38
• Tepile 9 (Table 9) - Fakakatoa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakalotofonua 'a e Pule'anga (Total Expenditure by Ministry: Government Local Fund)	40
• Tepile 10 (Table 10) - Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue: Pa'anga Tokoni mei Muli/Tokoni ki he Patiseti (Government Total Expenditure by Ministry: Donor Cash/Budget Support)	42
• Tepile 11 (Table 11) - Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue: Koloa Tokoni mei muli (Government Total Expenditure by Ministry: Donor Inkind)	44
• Tepile 12 (Table 12) - Fakalukufua 'o e Pa'anga Hu Atu 'i he Ma'u'anga Pa'anga mei he Tokoni mei Muli : Pa'anga/Tokoni ki he Patiseti (Cash Expenditure by Donor Source of Funding: Donor Cash/Budget Support)	46
• Tepile 13 (Table 13) - Koloa Hu Atu 'i he Ma'u'anga Pa'anga mei Muli: Koloa (Expenditure by Donor Source of Funding: Inkind)	48
• Tepile 14 (Table 14) - Fakalukufua 'o e Pa'anga Hu Mai Fakalotofonua 'a e Pule'anga 'i he Fakakulupu (Total Revenue by Standard Groups: Government Local Fund)	50
• Tepile 15 (Table 15) - Fakakatoa Pa'anga Hu Mai 'a e Pule'anga Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti (Government Total Revenue by Ministry - without Budget Support)	51
Tepile 16 (Table 16) - Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti (Summary of Revenue Programs by Ministry - without Budget Support)	53
• Tepile 17 (Table 17) - Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti (Cash Revenue by Source of Funding : Donor Cash/Budget Support)	63
• Fakamatala mo e fakaikiiki ki he 'Esitimeti Fakapolokalama 'a e Potungaue Taautaha (Narratives and Detailed Program Estimates with Notes for Each Ministry)	67



I assent,
TUPOU VI,
1st July 2025.

AN ACT TO APPROPRIATE MONEYS TO THE SERVICE OF GOVERNMENT 2025

BE IT ENACTED by the King and Legislative Assembly of Tonga in the Legislature of the Kingdom as follows:

1. This Act may be cited as the 2025/26 Appropriation Act 2025 and shall be deemed to come into effect on 1 July 2025.
2. There shall be issued from public money and applied to the service for the year ending on the thirtieth of June, Two Thousand and Twenty-Six, any sum or sums not exceeding the sum of Seven Hundred and Forty-eight million, Nine Hundred and Forty-Two Thousand Five Hundred pa'anga for defraying the charge of the Government of Tonga for such period.
3. Money appropriated under this Act shall be expended only in relation to the purposes set out in this Act.
4. The Minister of Finance shall issue and make funds available according to this Act and in accordance to the cash flow forecasts agreed between the head of the entity responsible for the Vote and the Minister of Finance.
5. The authority to expend cash or incur expenses or liabilities under this Act shall lapse on 30 June 2026.

Passed by the Legislative Assembly this 19th day of June 2025.



'Oku ou loto ki ai,
TUPOU VI,
'Aho 1 'o Siulai 2025.

KO E LAO KE FAKAHU ATU 'A E PA'ANGA KI HE NGAahi NGAUE 'A E PULE'ANGA 2025

'OKU TU'UTU'UNI 'e he Tu'i mo e Fale Alea 'o Tonga 'i he Fakataha Alea 'o e Pule'anga 'o pehe:

1. 'E ui 'a e Lao ni ko e Lao ke Fakahu Atu 'a e Pa'anga 2025/26 ki he Ngaahi Ngāue 'a e Pule'anga 2025, pea kuo pau ke kamata ngāue'aki 'i he 'aho 1 'o Siulai 2025.
2. Kuo pau ke fakahū atu mei he pa'anga 'a e Pule'anga, pea ke ngāue'aki ki he ngaue, 'oku ngata 'i he 'aho tolungofulu 'o Sune 'o e ta'u Uaape Uofulu ma Ono, 'a e pa'anga pe ngaahi pa'anga 'o 'ikai lahi hake 'i he pa'anga 'e Fitungeau Fangofulu ma Valu miliona, Hiva-kilu Fa-mano Ua-ape Nimangeau, ke totongi'aki 'a e ngaahi ngāue 'a e Pule'anga 'o Tonga, 'i he ta'u ko ia.
3. Ko e pa'anga 'oku faka'atā 'e he Lao ni ke ngāue'aki, kuo pau ke ngāue'aki pē 'o fakatatau ki he ngaahi taumu'a 'oku fokotu'u 'i he Lao ni.
4. Kuo pau ke vahe'i mo faka'atā atu 'e he Minisitā Pa'anga, 'a e ngaahi pa'anga, fakatatau ki he Lao ni, pea ke fakatatau ki he pa'anga fahu'aki fakaangaanga ne felotoi ki ai 'a e 'ulu 'o e sino fakapule'anga 'oku ne tokanga'i 'a e Vouti pea mo e Minisitā Pa'anga.
5. Ko e mafai ke fakamoleki ha pa'anga pe fakahoko ha ngaahi fakamole pe ha ngaahi mo'ua 'i he Lao ni, kuo pau ke ngata 'i he 'aho 30 'o Sune, 2026.

Na'e tali 'e he Fale Alea 'i he 'aho 19 ni 'o Sune 2025.

Hokohoko (Schedule)

Fatongia (Function)

Vouti (Vote) Potungaue (Ministry)

Lahi 'o e Pa'anga (Amount)

1 -- Konisitutone (Constitutional)

01 --	'Ofisi Palasi (Palace Office)	5,254,200
02 --	'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	16,150,000
03 --	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	2,275,800
04 --	'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	1,600,400
27 --	'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)	1,700,100

Katoa Konisitutone (Total Constitutional)

26,980,500

2 -- Ngaue ki Muli mo e Malu'i (External & Defence)

05 --	Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	18,461,600
06 --	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	14,126,100

Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)

32,587,700

3 -- Ngaahi Potungaue Fakalukufua (Central Agencies)

07 --	'Ofisi 'o e Palemia (Prime Minister's Office)	15,724,500
08 --	Potungaue Pa'anga (Ministry of Finance)	199,782,200
09 --	Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	16,137,100
10 --	Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	2,584,900
21 --	'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	3,094,900
22 --	Potungaue Sitetisitika (Statistics Department)	4,243,500

Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)

241,567,100

4 -- Lao mo e Maau (Law & Order)

12 --	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	16,868,600
13 --	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,661,100
14 --	Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	20,654,500
26 --	Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	5,364,000

Katoa Lao mo e Maau (Total Law & Order)

46,548,200

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26

Estimate for the Government of Tonga 2025/26

Hokohoko (Schedule)

Fatongia (Function)

Vouti (Vote) Potungaue (Ministry)

Lahi 'o e Pa'anga (Amount)

5 -- Sosiale (Social)

15 -- Potungaue ki he Mo'ui (Ministry of Health)	89,266,600
16 -- Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	103,103,300
17 -- Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)	25,921,800

Katoa Sosiale (Total Social)

218,291,700

6 -- 'Ekonomika (Economic)

11 -- Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	6,240,400
18 -- Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	11,316,500
24 -- Potungaue Toutai (Ministry of Fisheries)	6,504,600
25 -- Potungaue Takimamata (Ministry of Tourism)	7,182,100

Katoa 'Ekonomika (Total Economic)

31,243,600

7 -- Ngaahi Ngaue Lalahi (Infrastructure)

19 -- Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	107,581,400
20 -- Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	8,648,800
23 -- Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	35,493,500

Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)

151,723,700

Fakakatoa (Total)

748,942,500

TEPILE 1 (TABLE 1)

'Esitimeti 2025/26 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakapotungaue mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)

(Estimate 2025/26 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))

Vahe (Vote)	Potungaue (Ministry)	'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Esitimeti 'a e Pule'anga, Pa'anga Tokoni mei Muli (Government, Budget Support, Donor Cash Estimates)	Fakakatoa e 'Esitimeti 'a e Pule'anga, Tokoni mei Muli (Government, Budget Support, Donor Cash/Inkind Estimates)
1	Konisitutone (Constitutional)					
01	'Ofisi Palasi (Palace Office)	5,004,200	250,000	-	5,254,200	5,254,200
02	'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	16,113,700	36,300	10,545,100	16,150,000	26,695,100
03	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	2,275,800	-	315,000	2,275,800	2,590,800
04	'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)	1,600,400	-	6,800	1,600,400	1,607,200
27	'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)	1,700,100	-	-	1,700,100	1,700,100
	Katoa Konisitutone (Total Constitutional)	26,694,200	286,300	10,866,900	26,980,500	37,847,400
2	Ngaue ki Muli mo e Malu'i (External & Defence)					
05	Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	18,461,600	-	997,100	18,461,600	19,458,700
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	14,126,100	-	2,980,000	14,126,100	17,106,100
	Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	32,587,700	-	3,977,100	32,587,700	36,564,800
3	Ngaahi Potungaue Fakalukufua (Central Agencies)					
07	'Ofisi 'o e Palemia (Prime Minister's Office)	13,247,900	2,476,600	2,493,900	15,724,500	18,218,400
08	Potungaue Pa'anga (Ministry of Finance)	169,673,600	30,108,600	41,816,800	199,782,200	241,599,000
09	Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	16,137,100	-	7,000,100	16,137,100	23,137,200
10	Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	2,052,400	532,500	35,500,000	2,584,900	38,084,900
21	'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	3,094,900	-	213,300	3,094,900	3,308,200
22	Potungaue Sitetisitika (Statistics Department)	2,941,200	1,302,300	-	4,243,500	4,243,500
	Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	207,147,100	34,420,000	87,024,100	241,567,100	328,591,200

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26

Estimate for the Government of Tonga 2025/26

TEPILE 1 (TABLE 1)

'Esitimeti 2025/26 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakapotungaue mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)

(Estimate 2025/26 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))

Vahe (Vote)		'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Esitimeti 'a e Pule'anga, Pa'anga Tokoni mei Muli (Government, Budget Support, Donor Cash Estimates)	Fakakatoa e 'Esitimeti 'a e Pule'anga, Tokoni mei Muli (Government, Budget Support, Donor Cash/Inkind Estimates)
Potungaue (Ministry)						
4 Lao mo e Maau (Law & Order)						
12	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	16,854,900	13,700	837,200	16,868,600	17,705,800
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,261,100	400,000	-	3,661,100	3,661,100
14	Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	18,994,600	1,659,900	113,300	20,654,500	20,767,800
26	Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	5,364,000	-	2,750,100	5,364,000	8,114,100
Katoa Lao mo e Maau (Total Law & Order)		44,474,600	2,073,600	3,700,600	46,548,200	50,248,800
5 Sosiale (Social)						
15	Potungaue ki he Mo'ui (Ministry of Health)	80,517,900	8,748,700	7,861,400	89,266,600	97,128,000
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	74,784,200	28,319,100	13,152,000	103,103,300	116,255,300
17	Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)	23,209,000	2,712,800	10,667,600	25,921,800	36,589,400
Katoa Sosiale (Total Social)		178,511,100	39,780,600	31,681,000	218,291,700	249,972,700
6 'Ekonomika (Economic)						
11	Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	6,191,400	49,000	2,447,700	6,240,400	8,688,100
18	Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	11,316,500	-	24,841,500	11,316,500	36,158,000
24	Potungaue Toutai (Ministry of Fisheries)	5,439,400	1,065,200	31,000,100	6,504,600	37,504,700
25	Potungaue Takimamata (Ministry of Tourism)	7,150,300	31,800	287,900	7,182,100	7,470,000
Katoa 'Ekonomika (Total Economic)		30,097,600	1,146,000	58,577,200	31,243,600	89,820,800

TEPILE 1 (TABLE 1)

'Esitimeti 2025/26 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakapotungaue mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)

(Estimate 2025/26 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))

Vahe (Vote)	Potungaue (Ministry)	'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Esitimeti 'a e Pule'anga, Pa'anga Tokoni mei Muli (Government, Budget Support, Donor Cash Estimates)	Fakakatoa e 'Esitimeti 'a e Pule'anga, Tokoni mei Muli (Government, Budget Support, Donor Cash/Inkind Estimates)
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19	Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	66,400,000	41,181,400	22,838,600	107,581,400	130,420,000
20	Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	6,326,300	2,322,500	8,903,400	8,648,800	17,552,200
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	10,777,600	24,715,900	16,320,200	35,493,500	51,813,700
	Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	83,503,900	68,219,800	48,062,200	151,723,700	199,785,900
	Fakakatoa Pa'anga Hu Atu (Total Expenditure)	603,016,200	145,926,300	243,889,100	748,942,500	992,831,600

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26

Estimate for the Government of Tonga 2025/26

TEPILE 2 (TABLE 2)

'Esitimetu 2025/26 - Vahevahe 'o e 'Esitimetu 'i he Fakamole Fakakulupu mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)
(Estimate 2025/26 - Estimate Distribution by Type of Expenditure (Category) and Funding Source (Cash and Inkind))

PA'ANGA HU ATU (EXPENDITURE)		'Esitimetu 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimetu 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimetu 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Esitimetu 'a e Pule'anga, Pa'anga Tokoni mei Muli (Government, Budget Support, Donor Cash Estimates)	Fakakatoa e 'Esitimetu 'a e Pule'anga, Tokoni mei Muli (Government, Budget Support, Donor Cash/Inkind Estimates)
10	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	175,485,700	153,200	-	175,638,900	175,638,900
11	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	16,907,600	508,000	-	17,415,600	17,415,600
12	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,941,200	2,240,400	577,700	16,181,600	16,759,300
13	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	38,415,700	19,993,800	7,889,800	58,409,500	66,299,300
14	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	87,904,000	38,355,500	58,569,900	126,259,500	184,829,400
15	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	67,162,800	24,422,300	53,602,200	91,585,100	145,187,300
16	Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	4,594,900	-	-	4,594,900	4,594,900
17	Ngaahi No Fakapule'anga (Debt Management) (17xx)	68,382,100	-	-	68,382,100	68,382,100
18	Pa'anga Talifaki (Contingency Fund) (18xx)	5,000,000	-	-	5,000,000	5,000,000
19	Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	3,892,300	-	-	3,892,300	3,892,300
20	Ngaahi Koloa (Assets) (20xx)	64,829,900	60,253,100	123,249,500	125,083,000	248,332,500
21	Totongi 'Inasi (Equity Payment) (21xx)	100,000	-	-	100,000	100,000
22	Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)	56,400,000	-	-	56,400,000	56,400,000
Fakakatoa Pa'anga Hu Atu (Total Expenditure)		603,016,200	145,926,300	243,889,100	748,942,500	992,831,600

TEPILE 3 (TABLE 3)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Pule'anga mo e Ma'u'anga Pa'anga (Summary of Total Government Expenditure And Funding Sources)

PA'ANGA HU ATU (EXPENDITURE)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	Fakafuofua (Projection) 2026/27	Fakafuofua (Projection) 2027/28
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	150,119,473	172,691,100	164,499,372	175,638,900	176,271,900	177,271,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	14,801,562	17,060,200	16,075,381	17,415,600	17,094,300	16,594,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	20,212,108	16,673,100	19,114,117	16,759,300	15,465,900	15,114,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	61,206,404	74,440,900	52,017,339	66,299,300	94,848,100	89,364,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	141,487,155	127,686,500	135,822,985	184,829,400	146,200,400	139,808,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	88,531,089	179,356,000	127,280,309	145,187,300	97,598,900	101,528,900
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	4,875,386	12,170,300	3,950,200	4,594,900	7,594,900	21,594,900
Ngaahi No Fakapule'anga (Debt Management) (17xx)	64,838,811	69,345,700	70,986,200	68,382,100	75,190,100	71,501,500
Pa'anga Talifaki (Contingency Fund) (18xx)	-	5,000,000	100	5,000,000	5,000,000	5,000,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	4,545,457	3,871,900	3,563,400	3,892,300	3,892,300	3,892,300
Ngaahi Koloa (Assets) (20xx)	188,170,373	230,400,300	232,378,044	248,332,500	261,594,500	245,889,600
Totongi 'Inasi (Equity Payment) (21xx)	2,500,000	7,400,000	7,300,000	100,000	100,000	100,000
Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)	2,591,699	14,100,000	8,241,600	56,400,000	30,000,000	30,000,000
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	743,879,518	930,196,000	841,229,046	992,831,600	930,851,300	917,661,100
<u>MA'U'ANGA PA'ANGA (FUNDING SOURCES):</u>						
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund) Cash	363,602,387	385,240,100	373,255,600	482,780,200	481,343,900	490,168,700
Pa'anga Tokoni ki he Patiseti 'Osi Fakapapau'i (Confirm Budget Support) Cash	45,291,548	93,050,000	92,742,800	120,236,000	82,210,800	81,326,600
Sino'i Pa'anga Hokohoko atu (Revolving Funds) Cash	-	35,654,800	30,587,438	-	-	-
Tokoni Koloa mei Muli (Overseas Donor Funding (Inkind)) Inkind	211,917,518	234,985,200	261,616,870	243,889,100	264,388,700	237,729,500
Pa'anga Tokoni mei Muli (Overseas Donor Funding (Cash)) Cash	123,068,065	181,265,900	83,026,338	145,926,300	102,907,900	108,436,300
Fakakatoa Ma'u'anga Pa'anga (Total Funding)	743,879,518	930,196,000	841,229,046	992,831,600	930,851,300	917,661,100

**Discrepancy may be found in the figures for 2023/24 due to round off to the nearest whole number*

**Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2023/24 makatu'unga 'i hono liliu ki he fika katoa*

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26
Estimate for the Government of Tonga 2025/26

Tepile 4 (Table 4)

Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue (Government Total Expenditure by Ministry)

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	Fakafoufua (Projection) 2026/27	Fakafoufua (Projection) 2027/28
1 Konisitutone (Constitutional)						
01 'Ofisi Palasi (Palace Office)	4,301,993	4,924,400	4,719,700	5,254,200	5,004,200	5,273,700
02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	15,935,269	26,076,500	17,360,848	26,695,100	46,688,700	34,688,700
03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	2,077,330	2,385,000	2,153,700	2,590,800	2,605,800	2,605,800
04 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)	1,454,864	1,662,900	1,413,474	1,607,200	1,607,200	1,600,400
27 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)	243,066	850,000	1,088,500	1,700,100	1,700,100	1,700,100
Katoa Konisitutone (Total Constitutional)	24,012,523	35,898,800	26,736,222	37,847,400	57,606,000	45,868,700
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	14,972,494	15,062,900	15,424,341	19,458,700	18,594,000	22,935,600
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	22,349,488	14,990,900	14,662,453	17,106,100	17,856,100	18,856,100
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	37,321,982	30,053,800	30,086,794	36,564,800	36,450,100	41,791,700
3 Ngaahi Potungaue Fakalukufua (Central Agencies)						
07 'Ofisi 'o e Palemia (Prime Minister's Office)	16,491,921	22,204,400	22,906,642	18,218,400	16,291,100	17,746,100
08 Potungaue Pa'anga (Ministry of Finance)	147,788,208	217,165,800	153,320,542	241,599,000	176,623,600	191,825,000
09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	9,842,483	11,372,700	11,137,700	23,137,200	13,149,300	13,849,300
10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	19,942,783	26,908,700	45,113,900	38,084,900	3,152,400	2,052,400
21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	2,058,971	2,224,700	1,931,900	3,308,200	4,394,900	5,194,900
22 Potungaue Sitetisitika (Statistics Department)	3,577,373	3,666,300	3,642,464	4,243,500	3,199,100	3,199,100
Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	199,701,740	283,542,600	238,053,149	328,591,200	216,810,400	233,866,800
4 Lao mo e Maau (Law & Order)						
12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	13,201,296	17,086,100	13,549,450	17,705,800	18,346,500	17,446,500
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,059,284	3,636,000	3,078,200	3,661,100	3,663,000	3,663,000
14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	14,419,191	17,382,300	22,721,487	20,767,800	19,736,700	19,655,500
26 Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	5,663,675	7,164,700	7,153,100	8,114,100	8,024,000	8,024,000
Katoa Lao mo e Maau (Total Law & Order)	36,343,445	45,269,100	46,502,237	50,248,800	49,770,200	48,789,000

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26
Estimate for the Government of Tonga 2025/26

Tepile 4 (Table 4)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue
(Government Total Expenditure by Ministry)**

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	Fakafoufua (Projection) 2026/27	Fakafoufua (Projection) 2027/28
5 Sosiale (Social)						
15 Potungaue ki he Mo'ui (Ministry of Health)	71,030,737	78,058,300	72,073,091	97,128,000	74,550,900	76,022,800
16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	111,363,828	137,670,900	121,862,477	116,255,300	113,329,500	111,113,000
17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	14,498,803	34,783,500	28,582,284	36,589,400	31,046,700	30,808,600
Katoa Sosiale (Total Social)	196,893,368	250,512,700	222,517,852	249,972,700	218,927,100	217,944,400
6 'Ekonomika (Economic)						
11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	6,743,305	7,574,500	7,757,288	8,688,100	8,473,000	6,319,000
18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	11,918,699	15,507,100	13,334,018	36,158,000	14,150,600	12,998,400
24 Potungaue Toutai (Ministry of Fisheries)	7,996,248	12,503,500	8,923,303	37,504,700	42,526,400	24,173,300
25 Potungaue Takimamata (Ministry of Tourism)	8,704,700	17,207,800	11,531,879	7,470,000	8,239,300	9,170,300
Katoa 'Ekonomika (Total Economic)	35,362,951	52,792,900	41,546,488	89,820,800	73,389,300	52,661,000
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	137,875,075	145,323,800	148,287,887	130,420,000	200,515,400	215,091,300
20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	12,919,970	12,630,200	13,654,868	17,552,200	38,227,800	24,199,500
23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	63,448,464	74,172,100	73,843,549	51,813,700	39,155,000	37,448,700
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	214,243,509	232,126,100	235,786,304	199,785,900	277,898,200	276,739,500
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	743,879,518	930,196,000	841,229,046	992,831,600	930,851,300	917,661,100

*Discrepancy may be found in the figures for 2023/24 due to round off to the nearest whole number

*Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2023/24 makatu'unga 'i hono liliu ki he fika katoa

**'Esitimeti 'a e Pule'anga 'o Tonga 2025/26
Estimate for the Government of Tonga 2025/26**

Tepile 5 (Table 5)

Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue: Sino'i Pa'anga Hokohoko Atu
(Government Total Expenditure by Ministry: Revolving Funds)

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	Fakafuofua (Projection) 2026/27	Fakafuofua (Projection) 2027/28
5 Sosiale (Social)						
17 Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)	-	12,784,800	7,901,359	-	-	-
Katoa Sosiale (Total Social)	-	12,784,800	7,901,359	-	-	-
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	-	22,870,000	22,686,079	-	-	-
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	-	22,870,000	22,686,079	-	-	-
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	-	35,654,800	30,587,438	-	-	-

Fakakatoa Pa'anga Hu Mai 'a e Pule'anga Fakapotungaue: Sino'i Pa'anga Hokohoko Atu
(Government Total Revenue by Ministry: Revolving Funds)

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	Fakafuofua (Projection) 2026/27	Fakafuofua (Projection) 2027/28
3 Ngaahi Potungaue Fakalukufua (Central Agencies)						
08 Potungaue Pa'anga (Ministry of Finance)	-	17,654,800	12,740,268	-	-	-
09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	-	8,804,800	8,560,228	-	-	-
Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	-	26,459,600	21,300,496	-	-	-
4 Lao mo e Maau (Law & Order)						
12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	-	100,000	156,415	-	-	-
Katoa Lao mo e Maau (Total Law & Order)	-	100,000	156,415	-	-	-
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	-	9,095,200	9,130,527	-	-	-
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	-	9,095,200	9,130,527	-	-	-
Fakakatoa Pa'anga Hu Mai (Total Revenue)	-	35,654,800	30,587,438	-	-	-

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatooa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungau **(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
1 Konisitutone (Constitutional)							
01	'Ofisi Palasi (Palace Office)						
	011 Palasi (Palace)						
	01101 Pule'i mo e Fale'i (Leadership and Policy Advice)	4,094,616	4,540,600	4,461,400	4,866,900	4,616,900	4,886,400
	01102 'Ofisi 'o e 'Eiki Talafekau 'a 'Ene 'Afio (Office of Lord Chamberlain)	76,163	99,500	57,600	93,700	93,700	93,700
	01103 'Eiki Tauhi 'o e Sila Faka-Tu'i (Lord Privy Seal)	131,213	284,300	200,700	293,600	293,600	293,600
	<i>Katooa Palasi (Total Palace)</i>	<i>4,301,993</i>	<i>4,924,400</i>	<i>4,719,700</i>	<i>5,254,200</i>	<i>5,004,200</i>	<i>5,273,700</i>
	Katooa 'Ofisi Palasi (Total Palace Office)	4,301,993	4,924,400	4,719,700	5,254,200	5,004,200	5,273,700
02	'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)						
	021 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
	02101 'Ofisi 'o e 'Eiki Sea (Office of the Speaker)	2,777,933	2,645,600	3,253,748	2,431,000	2,414,700	2,414,700
	02102 'Ofisi 'o e Kalake (Office of the Clerk)	202,479	10,203,600	213,000	10,719,000	30,728,900	18,728,900
	02103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	2,871,688	2,964,600	3,584,300	2,672,900	2,672,900	2,672,900
	02104 Fakatonga (Monitoring & Evaluation Division)	-	-	-	117,000	117,000	117,000
	02105 Fakatonga (Inter-Parliamentary & External Relation Division)	-	-	-	271,900	271,900	271,900
	<i>Katooa Va'a Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>5,852,099</i>	<i>15,813,800</i>	<i>7,051,048</i>	<i>16,211,800</i>	<i>36,205,400</i>	<i>24,205,400</i>
	022 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)						
	02201 Va'a ki he Ngaahi Ngaue Fakalao (Legal Services Division)	314,975	340,200	327,000	360,500	360,500	360,500
	02202 Va'a ki he Ngaahi Komiti mo e Ngaahi Ngaue Fakalaipeli (Committees & Library Services Division)	284,722	281,300	358,900	377,700	377,700	377,700
	02203 Va'a Lipooti (Reporting Division)	745,698	690,100	720,300	804,000	804,000	804,000
	<i>Katooa Ngaahi Ngaue 'a e Fale Alea (Total Legislative Assembly Services)</i>	<i>1,345,395</i>	<i>1,311,600</i>	<i>1,406,200</i>	<i>1,542,200</i>	<i>1,542,200</i>	<i>1,542,200</i>
	023 Langa Fakalakalaka 'a e Vahenga (Constituency Development)						
	02301 'Ofisi 'o e Hou'eiki Nopele (Nobles' Office)	1,244,815	1,235,600	1,237,700	1,225,600	1,225,600	1,225,600
	02302 'Ofisi Fakavahenga ki Tongatapu 1 (Constituency Office for Tongatapu 1)	456,158	459,500	461,500	459,500	459,500	459,500
	02303 'Ofisi Fakavahenga ki Tongatapu 2 (Constituency Office for Tongatapu 2)	452,528	459,500	457,700	459,500	459,500	459,500
	02304 'Ofisi Fakavahenga ki Tongatapu 3 (Constituency Office for Tongatapu 3)	431,614	440,300	439,200	440,300	440,300	440,300
	02305 'Ofisi Fakavahenga ki Tongatapu 4 (Constituency Office for Tongatapu 4)	454,082	459,500	462,400	459,500	459,500	459,500
	02306 'Ofisi Fakavahenga ki Tongatapu 5 (Constituency Office for Tongatapu 5)	440,785	459,500	456,400	459,500	459,500	459,500
	02307 'Ofisi Fakavahenga ki Tongatapu 6 (Constituency Office for Tongatapu 6)	463,945	459,500	462,400	459,500	459,500	459,500
	02308 'Ofisi Fakavahenga ki Tongatapu 7 (Constituency Office for Tongatapu 7)	453,136	459,500	452,400	459,500	459,500	459,500
	02309 'Ofisi Fakavahenga ki Tongatapu 8 (Constituency Office for Tongatapu 8)	434,686	459,500	457,700	459,500	459,500	459,500
	02310 'Ofisi Fakavahenga ki Tongatapu 9 (Constituency Office for Tongatapu 9)	425,590	440,300	444,400	440,300	440,300	440,300
	02311 'Ofisi Fakavahenga ki Tongatapu 10 (Constituency Office for Tongatapu 10)	454,129	459,500	458,400	459,500	459,500	459,500

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26

Estimate for the Government of Tonga 2025/26

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue **(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program No.)	Hingoa 'o e Polokalama (Program Title)	2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
	02312 'Ofisi Fakavahenga ki 'Eua 11 (Constituency Office for 'Eua 11)	453,043	459,500	457,100	459,500	459,500	459,500
	02313 'Ofisi Fakavahenga ki Ha'apai 12 (Constituency Office for Ha'apai 12)	428,975	459,500	458,800	459,500	459,500	459,500
	02314 'Ofisi Fakavahenga ki Ha'apai 13 (Constituency Office for Ha'apai 13)	425,100	459,500	450,200	459,500	459,500	459,500
	02315 'Ofisi Fakavahenga ki Vava'u 14 (Constituency Office for Vava'u 14)	428,111	440,300	433,500	440,300	440,300	440,300
	02316 'Ofisi Fakavahenga ki Vava'u 15 (Constituency Office for Vava'u 15)	429,331	440,300	434,600	440,300	440,300	440,300
	02317 'Ofisi Fakavahenga ki Vava'u 16 (Constituency Office for Vava'u 16)	430,843	440,300	429,600	440,300	440,300	440,300
	02318 'Ofisi Fakavahenga ki Niua 17 (Constituency Office for Niua 17)	430,904	459,500	449,600	459,500	459,500	459,500
	<i>Katoa Langa Fakalalaka 'a e Vahenga (Total Constituency Development)</i>	<i>8,737,775</i>	<i>8,951,100</i>	<i>8,903,600</i>	<i>8,941,100</i>	<i>8,941,100</i>	<i>8,941,100</i>
	Katoa 'Ofisi 'o e Fale Alea (Total Office of the Legislative Assembly)	15,935,269	26,076,500	17,360,848	26,695,100	46,688,700	34,688,700
03	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)						
	031 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
	03101 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	343,053	353,200	438,100	469,800	484,800	484,800
	03102 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	809,631	802,000	718,500	893,400	893,400	893,400
	<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>1,152,684</i>	<i>1,155,200</i>	<i>1,156,600</i>	<i>1,363,200</i>	<i>1,378,200</i>	<i>1,378,200</i>
	032 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)						
	03201 Sivi Faka'atita 'a e Ngaahi Ngaue Fakapa'anga (Financial Audit)	415,513	514,500	431,500	493,900	493,900	493,900
	03202 Sivi Faka'atita 'oe Ola (Performance Audit)	191,643	280,000	237,600	291,400	291,400	291,400
	03203 Sivi Faka'atita 'o e Tauhi ki he Ngaahi Tu'utu'uni (Compliance Audit)	317,490	435,300	328,000	442,300	442,300	442,300
	<i>Katoa Ngaahi Ngaue Faka'atita ke fakahoko (Total Audit Operations)</i>	<i>924,646</i>	<i>1,229,800</i>	<i>997,100</i>	<i>1,227,600</i>	<i>1,227,600</i>	<i>1,227,600</i>
	Katoa 'Ofisi 'o e 'Atita Seniale (Total Office of the Auditor General)	2,077,330	2,385,000	2,153,700	2,590,800	2,605,800	2,605,800

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga (Provisional)	'Esitimeti Kamata (Original Estimate)	'Esitimeti Liliu (Revised Estimate)	'Esitimeti (Estimate)	Fakafuofua (Projection)	Fakafuofua (Projection)
(Program No.)	Hingoa 'o e Polokalama (Program Title)	2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
04	'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)						
	041 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)						
	04101 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	243,986	304,100	287,874	279,000	279,000	272,200
	04102 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	299,867	323,700	294,200	332,400	332,400	332,400
	04103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	569,215	641,800	537,000	644,300	644,300	644,300
	04104 Va'a Ki he Fetu'utaki pea mo e Mitia (Communication and Media Services)	61,527	79,900	51,000	68,300	68,300	68,300
	<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>	<i>1,174,595</i>	<i>1,349,500</i>	<i>1,170,074</i>	<i>1,324,000</i>	<i>1,324,000</i>	<i>1,317,200</i>
	042 Va'a Tali Launga (Investigation)						
	04201 Fakatotolo mo e Tokanga'i ha Fo'i Ngaue (Investigation)	280,269	313,400	243,400	283,200	283,200	283,200
	<i>Katoa Va'a Tali Launga (Total Investigation)</i>	<i>280,269</i>	<i>313,400</i>	<i>243,400</i>	<i>283,200</i>	<i>283,200</i>	<i>283,200</i>
	Katoa 'Ofisi 'o e 'Omipatimeni (Total Office of the Ombudsman)	1,454,864	1,662,900	1,413,474	1,607,200	1,607,200	1,600,400
27	'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)						
	271 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
	27101 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)	243,066	850,000	1,088,500	448,000	448,000	448,000
	27102 'Ofisi 'o e Talekita Pule (Office of the Executive Director)	-	-	-	94,200	94,200	94,200
	27103 Tafa'aki Poupou Fakangaue (Auxiliary Support)	-	-	-	791,600	791,600	791,600
	<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>243,066</i>	<i>850,000</i>	<i>1,088,500</i>	<i>1,333,800</i>	<i>1,333,800</i>	<i>1,333,800</i>
	272 Ngaahi ngaue ki he Laaunga (Reactive and Proactive Operations)						
	27201 Fale'I Fakalao (Legal)	-	-	-	78,400	78,400	78,400
	27202 Fakatotolo (Investigations)	-	-	-	203,500	203,500	203,500
	27203 Polokalama ako kitu'a (Corruption Prevention)	-	-	-	84,400	84,400	84,400
	<i>Katoa Ngaahi ngaue ki he Laaunga (Total Reactive and Proactive Operations)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>366,300</i>	<i>366,300</i>	<i>366,300</i>
	Katoa 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Total Office of the Anti-Corruption Commissioner)	243,066	850,000	1,088,500	1,700,100	1,700,100	1,700,100
	Katoa Konisitutone (Total Constitutional)	24,012,523	35,898,800	26,736,222	37,847,400	57,606,000	45,868,700

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26

Estimate for the Government of Tonga 2025/26

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga (Provisional)	'Esitimetu Kamata (Original Estimate)	'Esitimetu Liliu (Revised Estimate)	'Esitimetu (Estimate)	Fakafuofua (Projection)	Fakafuofua (Projection)
(Program No.)	Hingoa 'o e Polokalama (Program Title)	2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
2 Ngaue ki Muli mo e Malu'i (External & Defence)							
05	Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)						
	051 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)						
	05101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	152,616	274,600	109,800	267,900	267,900	267,900
	05102 'Ofisi 'o e Sekelitali ki Muli (Secretary of Foreign Affairs)	123,210	147,100	126,800	189,200	189,200	189,200
	05103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	1,998,919	1,152,800	883,300	1,479,500	1,479,500	1,479,500
	<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>	<i>2,274,746</i>	<i>1,574,500</i>	<i>1,119,900</i>	<i>1,936,600</i>	<i>1,936,600</i>	<i>1,936,600</i>
	052 Va'a Tu'utu'uni Ngaue ki Muli (Foreign Policy)						
	05201 Va'a Tu'utu'uni Ngaue ki Muli (Foreign Policy Division)	234,564	329,000	221,700	231,700	231,700	231,700
	<i>Katoa Va'a Tu'utu'uni Ngaue ki Muli (Total Foreign Policy)</i>	<i>234,564</i>	<i>329,000</i>	<i>221,700</i>	<i>231,700</i>	<i>231,700</i>	<i>231,700</i>
	053 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)						
	05301 'Ofisi 'i London (London Mission)	1,726,597	1,515,500	1,435,000	2,276,100	2,276,100	2,382,800
	05302 'Ofisi 'i Canberra (Canberra Mission)	1,341,853	1,410,100	1,145,600	1,299,500	1,299,500	1,299,500
	05303 'Ofisi 'i New York (New York Mission)	1,817,631	1,986,300	1,968,600	2,445,300	2,445,300	2,642,600
	05304 'Ofisi 'i Beijing (Beijing Mission)	1,086,000	1,084,400	1,048,500	1,006,100	1,006,100	1,006,100
	05305 'Ofisi 'i Tokyo (Tokyo Mission)	1,075,647	1,145,600	1,060,000	989,000	989,000	989,000
	05306 'Ofisi 'i San Francisco (San Francisco Mission)	961,500	1,006,900	1,019,000	993,100	993,100	1,193,100
	05307 'Ofisi 'i Auckland (Auckland Mission)	799,600	793,100	884,000	2,292,700	2,792,700	6,462,700
	05308 'Ofisi 'i Honolulu (Honolulu Mission)	350,850	344,700	395,600	343,300	343,300	343,300
	05309 'Ofisi 'i Abu Dhabi (Abu Dhabi Mission)	1,120,000	1,380,800	2,446,800	1,307,200	1,307,200	1,307,200
	05310 'Ofisi 'i Suva (Suva Mission)	-	-	-	1,919,400	719,400	719,400
	<i>Katoa 'Ofisi Talafekau 'a Tonga 'i Muli (Total Overseas Missions)</i>	<i>10,279,678</i>	<i>10,667,400</i>	<i>11,403,100</i>	<i>14,871,700</i>	<i>14,171,700</i>	<i>18,345,700</i>
	054 Va'a Fefolau'aki mo e Nofo Fonua (Immigration)						
	05401 Ngaue Faka'imikuleisoni (Immigration Operations)	1,898,553	2,178,900	2,429,941	2,248,300	2,083,600	2,251,200
	<i>Katoa Va'a Fefolau'aki mo e Nofo Fonua (Total Immigration)</i>	<i>1,898,553</i>	<i>2,178,900</i>	<i>2,429,941</i>	<i>2,248,300</i>	<i>2,083,600</i>	<i>2,251,200</i>
	055 Va'a Ngaue Faka-Polotokolo (Protocol Services)						
	05501 Tafa'aki ki he Ngaahi Ngaue Fakapolotokolo (Protocol Division)	284,952	313,100	249,700	170,400	170,400	170,400
	<i>Katoa Va'a Ngaue Faka-Polotokolo (Total Protocol Services)</i>	<i>284,952</i>	<i>313,100</i>	<i>249,700</i>	<i>170,400</i>	<i>170,400</i>	<i>170,400</i>
	Katoa Potungae ki he Ngaahi Ngaue ki Muli (Total Ministry of Foreign Affairs)	14,972,494	15,062,900	15,424,341	19,458,700	18,594,000	22,935,600

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatooa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue **(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)						
	061 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)						
	06101 'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)	9,479,882	4,121,600	3,868,053	4,365,500	5,815,500	6,815,500
	06102 Kau Ka'ate Le'o Fakafonua 'a Tonga (Tonga Royal Guards (TRG))	745,633	792,500	815,500	946,000	946,000	946,000
	06103 Tautahi 'a Tonga (Tonga Navy)	3,533,365	3,565,900	3,320,800	3,863,100	3,363,100	3,363,100
	06104 Tau 'Uta (Land Force)	4,292,387	1,398,800	1,502,000	1,995,300	1,995,300	1,995,300
	06105 Ngaahi Ngaue Tokoni (Support)	2,301,771	2,667,100	2,644,900	3,239,000	3,039,000	3,039,000
	06106 Ako Ngaue (Training)	1,028,308	1,288,100	1,383,900	1,418,100	1,418,100	1,418,100
	06107 Pailate (Air Wing)	140,682	163,500	135,100	214,000	214,000	214,000
	06108 Va'a Fetu'utaki, Ma'u'anga Fakamatala Fakatekinolosia (Communication Information Technology)	383,568	475,700	484,200	499,700	499,700	499,700
	06109 Pule 'i Tokelau (Northern Command)	443,891	517,700	508,000	565,400	565,400	565,400
	<i>Katoa 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Total Office of His Majesty's Armed Forces)</i>	<i>22,349,488</i>	<i>14,990,900</i>	<i>14,662,453</i>	<i>17,106,100</i>	<i>17,856,100</i>	<i>18,856,100</i>
	Katoa Kau Tau 'A 'Ene 'Afio (Total His Majesty's Armed Forces)	22,349,488	14,990,900	14,662,453	17,106,100	17,856,100	18,856,100
	<i>Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)</i>	<i>37,321,982</i>	<i>30,053,800</i>	<i>30,086,794</i>	<i>36,564,800</i>	<i>36,450,100</i>	<i>41,791,700</i>
	3 Ngaahi Potungaue Fakalukufua (Central Agencies)						
07	'Ofisi 'o e Palemia (Prime Minister's Office)						
	071 Va'a Pule'i 'o e Ngaue (Leadership)						
	07101 'Ofisi 'o e Palemia (Office of the Prime Minister)	2,125,769	10,943,500	9,207,963	1,185,200	758,300	758,300
	07102 'Ofisi 'o e Sekelitali Pule mo e Sekelitali ki he Kapineti (Office of the CSSC)	268,402	283,200	235,500	381,700	381,700	381,700
	<i>Katoa Va'a Pule'i 'o e Ngaue (Total Leadership)</i>	<i>2,394,171</i>	<i>11,226,700</i>	<i>9,443,463</i>	<i>1,566,900</i>	<i>1,140,000</i>	<i>1,140,000</i>
	072 Polokalama ki he Ngaahi Me'a Fakavaha'a Pule'anga (International Affairs)						
	07201 Va'a ki Tu'apule'anga (International Department)	179,787	178,200	200,000	184,400	184,400	184,400
	<i>Katoa Polokalama ki he Ngaahi Me'a Fakavaha'a Pule'anga (Total International Affairs)</i>	<i>179,787</i>	<i>178,200</i>	<i>200,000</i>	<i>184,400</i>	<i>184,400</i>	<i>184,400</i>

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26

Estimate for the Government of Tonga 2025/26

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoka Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungauae **(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama		Fakaangaanga (Provisional)	'Esitimeti Kamata (Original Estimate)	'Esitimeti Liliu (Revised Estimate)	'Esitimeti (Estimate)	Fakafuofua (Projection)	Fakafuofua (Projection)
(Program No.)	Hingoa 'o e Polokalama (Program Title)	2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
	073 Ngaahi Tokoni Fakangaue (Corporate Services)						
	07301 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	1,200,997	1,233,500	1,295,900	2,572,200	1,073,200	1,073,200
	<i>Katoa Ngaahi Tokoni Fakangaue (Total Corporate Services)</i>	<i>1,200,997</i>	<i>1,233,500</i>	<i>1,295,900</i>	<i>2,572,200</i>	<i>1,073,200</i>	<i>1,073,200</i>
	074 Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy)						
	07401 Ofisi Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy Department)	1,925,179	275,200	3,094,224	187,600	187,600	187,600
	07402 Pule Lelei Fakalotofonua (Local Governance)	-	-	-	-	-	-
	07403 Fakalakalaka ki he Tukui Kolo mo e Ngaahi Kolo ki 'Uta (Villages & Rural Development Division)	-	-	-	-	-	-
	<i>Katoa Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Total Cabinet and Policy)</i>	<i>1,925,179</i>	<i>275,200</i>	<i>3,094,224</i>	<i>187,600</i>	<i>187,600</i>	<i>187,600</i>
	075 Polokalama ki he Palani Fakafonua (National Planning)						
	07501 Va'a ki he Palani Fakafonua (National Planning Department)	407,658	434,200	257,677	609,400	308,000	263,000
	<i>Katoa Polokalama ki he Palani Fakafonua (Total National Planning)</i>	<i>407,658</i>	<i>434,200</i>	<i>257,677</i>	<i>609,400</i>	<i>308,000</i>	<i>263,000</i>
	076 Kovana mo e Fakafofonga Pule'anga (Governors and Government						
	07601 'Ofisi 'o e Kovana Vava'u (Office of the Vava'u Governor)	5,375,662	914,200	742,579	651,200	951,200	451,200
	07602 'Ofisi 'o e Kovana Ha'apai (Office of the Ha'apai Governor)	-	-	-	370,000	370,000	370,000
	07603 'Ofisi 'o e Fakafofonga Pule'anga 'Eua (Government Representative 'Eua)	-	-	-	185,200	185,200	185,200
	07604 'Ofisi 'o e Fakafofonga Pule'anga Niuatoputapu (Government Representative	-	-	-	118,600	118,600	118,600
	07605 'Ofisi 'o e Fakafofonga Pule'anga Niuafo'ou (Government Representative Niuafo'ou)	-	-	-	122,600	122,600	122,600
	<i>Katoa Kovana mo e Fakafofonga Pule'anga (Total Governors and Government Representatives</i>	<i>5,375,662</i>	<i>914,200</i>	<i>742,579</i>	<i>1,447,600</i>	<i>1,747,600</i>	<i>1,247,600</i>
	077 Pule Lelei Fakalotofonua (Local Governance)						
	07701 Pule'anga Fakakolo (Local Government Department)	2,889,305	4,570,000	4,703,200	10,350,300	10,350,300	12,350,300
	07702 Ofisi ki he Kovana mo e Fakafofonga Pule'anga (Office of the Governors and Government Representatives)	1,058,921	2,072,400	1,425,300	1,300,000	1,300,000	1,300,000
	07703 Komiti Fakalakalaka (Development Committee)	1,060,240	1,300,000	1,744,300	-	-	-
	<i>Katoa Pule Lelei Fakalotofonua (Total Local Governance)</i>	<i>5,008,466</i>	<i>7,942,400</i>	<i>7,872,800</i>	<i>11,650,300</i>	<i>11,650,300</i>	<i>13,650,300</i>
	Katoa 'Ofisi 'o e Palemia (Total Prime Minister's Office)	16,491,921	22,204,400	22,906,642	18,218,400	16,291,100	17,746,100
08	Potungauae Pa'anga (Ministry of Finance)						
	081 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)						
	08101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	573,910	419,200	436,000	331,200	331,200	331,200
	08102 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	440,141	1,211,700	391,380	2,238,200	134,200	134,200
	08103 'Ofisi 'o e 'Atita (Office of the Internal Audit)	277,163	242,000	271,900	222,500	222,500	222,500
	08104 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	1,015,683	1,859,900	1,764,400	2,706,000	2,576,300	2,576,300
	08105 Va'a 'o e Pule'i mo e Tokanga'i 'o e Kau Ngaue mo e Fakahoko Fatongia (Human Resources and Performance Management Division)	1,051,428	1,171,900	855,200	1,027,600	1,027,600	1,027,600
	08106 Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information & Communication Technology)	406,115	436,800	316,800	303,800	303,800	303,800
	<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>	<i>3,764,440</i>	<i>5,341,500</i>	<i>4,035,680</i>	<i>6,829,300</i>	<i>4,595,600</i>	<i>4,595,600</i>

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue ***(Summary of Total Government Expenditure of Programs by Ministry)***

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program No.)	Hingoa 'o e Polokalama (Program Title)	2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
082	Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)						
08201	Tafa'aki Fale'i ki he Fakalalakala Faka 'ekonomika (Economic and Fiscal Policy Division)	535,119	524,600	389,300	406,300	406,300	406,300
08202	Tafa'aki Tokanga'i 'o e Patiseti (Budget Division)	528,158	620,200	533,100	433,700	433,700	433,700
08203	Va'a Tokoni mei Muli mo e Ngaahi Poloseki mo e Fakalalakala Ange 'a e Tu'unga Matu'uaki 'o e Faingata'a (Aid Management and Resilient Development Division)	7,749,255	8,279,500	6,207,742	42,634,200	15,561,200	27,021,200
08204	Langa Fakalalakala mo e Fekumi ki hono Pule'i Ielei 'o e Pa'anga (PFM & Research and Development Division)	88,106	73,700	97,500	-	-	-
<i>Katoa Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Total Economic/Fiscal Policy, Budget and Aid)</i>		<i>8,900,638</i>	<i>9,498,000</i>	<i>7,227,642</i>	<i>43,474,200</i>	<i>16,401,200</i>	<i>27,861,200</i>
083	Tafa'aki Fakapa'anga (Treasury Operations)						
08301	Fa'unga Fakapa'anga (Financial Framework)	443,265	483,400	448,200	503,400	503,400	503,400
08302	Tafa'aki Tokanga'i 'o e Ngaahi Koloa mo e Ngaue 'o e Pule'anga (Procurement Management Division)	523,564	572,100	467,800	394,200	394,200	394,200
08303	Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)	2,568,600	2,581,800	2,255,000	2,075,000	2,075,000	2,075,000
<i>Katoa Tafa'aki Fakapa'anga (Total Treasury Operations)</i>		<i>3,535,429</i>	<i>3,637,300</i>	<i>3,171,000</i>	<i>2,972,600</i>	<i>2,972,600</i>	<i>2,972,600</i>
084	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)						
08401	Ngaahi Monu'ia (Benefits)	5,542,932	4,410,100	4,110,200	6,613,500	6,613,500	6,613,500
08402	Fakalelei Vahenga (Remuneration)	1,632,407	4,200,000	1,497,100	2,200,000	2,200,000	2,200,000
08403	Ngaahi Tokoni (Subsidies)	4,878,185	3,790,000	5,324,900	5,520,000	5,520,000	5,520,000
08404	Fakalalakala ki he Ngaahi Kolo (Community Development)	3,690,107	9,585,200	1,695,049	1,500,000	1,500,000	1,500,000
08405	Ngaahi Ngaue Makehe (Special Project)	40,077,792	86,428,000	39,296,571	35,131,600	11,616,700	10,078,700
08406	Totongi 'Inasi (Equity Payment)	2,500,000	7,300,000	7,300,000	-	-	-
08407	Ngaahi Totongi Tukupau (Subscriptions)	2,902,170	4,042,000	4,998,000	7,042,000	7,574,000	2,542,000
08408	Ngaahi Ngaue 'Ikai Tukupau mo e Ngaahi Totongi kehe (Exemptions & other payments)	2,845,198	4,588,000	3,678,100	4,439,900	7,439,900	21,439,900
08409	Pa'anga Talifaki (Contingency Fund)	-	5,000,000	100	5,000,000	5,000,000	5,000,000
08410	Ngaahi Ngaue ki he Ngaahi Sekitoa Taaataha (Private Sector Initiatives)	2,591,699	-	-	51,900,000	30,000,000	30,000,000
<i>Katoa Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Total Government General Fund)</i>		<i>66,660,490</i>	<i>129,343,300</i>	<i>67,900,020</i>	<i>119,347,000</i>	<i>77,464,100</i>	<i>84,894,100</i>
085	Ngaahi No 'a e Pule'anga (Debt Management)						
08501	Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)	64,927,211	69,345,700	70,986,200	68,975,900	75,190,100	71,501,500
<i>Katoa Ngaahi No 'a e Pule'anga (Total Debt Management)</i>		<i>64,927,211</i>	<i>69,345,700</i>	<i>70,986,200</i>	<i>68,975,900</i>	<i>75,190,100</i>	<i>71,501,500</i>
Katoa Potungaue Pa'anga (Total Ministry of Finance)		147,788,208	217,165,800	153,320,542	241,599,000	176,623,600	191,825,000

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26
Estimate for the Government of Tonga 2025/26

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue **(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
09	Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)						
	091 Va'a Pule'i mo e Fale'i (Leadership and Advice)						
	09101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	30,613	80,400	54,700	185,700	185,700	185,700
	09102 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	393,109	452,600	389,400	293,900	293,900	293,900
	09103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	3,361,177	3,104,100	3,276,500	5,223,700	5,223,700	5,223,700
	09104 Vaá Tokangaekina áe Ngaahi Ngaue Faka-Lao (Legal)	94,974	185,200	124,700	109,600	109,600	109,600
	09105 Vaá Tokangaekina Ngaahi Ngaue Fakatekinolosia (ICT)	647,991	919,800	1,020,700	4,367,100	1,349,800	2,049,800
	<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Advice)</i>	<i>4,527,864</i>	<i>4,742,100</i>	<i>4,866,000</i>	<i>10,180,000</i>	<i>7,162,700</i>	<i>7,862,700</i>
	092 Pa'anga Hu Mai Fakaloto fonua (Inland Revenue)						
	09201 Vaá Tokangaekina áe Kau Totongi Tuku hau (Tax Operations)	848,521	1,022,200	915,500	827,300	827,300	827,300
	09202 Vaá Ngaue áe Ngaahi Pisinisi Lalahi (Large Business)	328,562	465,000	328,400	388,700	388,700	388,700
	09203 Vaá Ngaue ki he Fakalakalaka mo Tauhi Tuútuúni Faka-Tuku hau (Compliance Improvement)	632,423	815,600	733,900	487,600	487,600	487,600
	09204 Vaá Tokangaekina mo Fakaivia áe Ílo Fakatuku hau (Client Support & Public Relations)	333,200	363,400	293,700	269,000	269,000	269,000
	<i>Katoa Pa'anga Hu Mai Fakaloto fonua (Total Inland Revenue)</i>	<i>2,142,705</i>	<i>2,666,200</i>	<i>2,271,500</i>	<i>1,972,600</i>	<i>1,972,600</i>	<i>1,972,600</i>
	093 Kasitomu (Customs Administration)						
	09301 Vaá ki he ngaahi Ngaue Puleí Kauá fonua (Border Management)	1,750,776	2,315,000	2,368,800	8,772,600	1,792,600	1,792,600
	09302 Vaá Pule'i 'o e Pa'anga Hu mai (Revenue Management)	733,993	847,200	830,900	508,500	508,400	508,400
	09303 Vaá ki he Fefakatauaki (Trade Partnership)	481,731	574,600	601,300	539,500	539,500	539,500
	09304 Vaá Fakamalohia áe Tauhi Tuútuúni (Enforcement)	205,413	227,600	199,200	218,300	218,300	218,300
	09305 'Va'a Fakatotolo (Intelligent)	-	-	-	945,700	955,200	955,200
	<i>Katoa Kasitomu (Total Customs Administration)</i>	<i>3,171,913</i>	<i>3,964,400</i>	<i>4,000,200</i>	<i>10,984,600</i>	<i>4,014,000</i>	<i>4,014,000</i>
	Katoa Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Total Ministry of Revenue & Customs)	9,842,483	11,372,700	11,137,700	23,137,200	13,149,300	13,849,300

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoka Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungauae **(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
10	Potungauae ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)						
	101 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
	10101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	8,192	84,100	66,500	172,100	172,100	172,100
	10102 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	125,045	155,200	132,100	155,300	155,300	155,300
	10103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	738,011	735,400	825,300	777,000	777,000	777,000
	<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>871,247</i>	<i>974,700</i>	<i>1,023,900</i>	<i>1,104,400</i>	<i>1,104,400</i>	<i>1,104,400</i>
	102 Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (PEs Compliance)						
	10201 Tokangaekina mo e Lipooti (Monitoring and Reporting)	322,301	571,100	446,600	593,400	593,400	593,400
	<i>Katoa Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (Total PEs Compliance)</i>	<i>322,301</i>	<i>571,100</i>	<i>446,600</i>	<i>593,400</i>	<i>593,400</i>	<i>593,400</i>
	103 Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)						
	10301 Ngaahi Liliu Fakakautaha Pisinisi mo e Ngaahi Poloseki Makehe (Rationalization, PPP & Special Projects)	18,701,335	25,295,200	43,593,400	36,311,100	1,378,600	278,600
	<i>Katoa Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Total Rationalisation)</i>	<i>18,701,335</i>	<i>25,295,200</i>	<i>43,593,400</i>	<i>36,311,100</i>	<i>1,378,600</i>	<i>278,600</i>
	104 Tafa'aki Lao & Ngaahi Tu'utu'uni Ngaue (Legal & Policy Advice)						
	10401 Fale'i Fakangaue (Policy & Legal Advice)	47,900	67,700	50,000	76,000	76,000	76,000
	<i>Katoa Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Total Rationalisation)</i>	<i>47,900</i>	<i>67,700</i>	<i>50,000</i>	<i>76,000</i>	<i>76,000</i>	<i>76,000</i>
	Katoa Potungauae ki he Ngaahi Kautaha 'a e Pule'anga (Total Ministry of Public Enterprises)	19,942,783	26,908,700	45,113,900	38,084,900	3,152,400	2,052,400
21	'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)						
	211 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)						
	21101 Founa Tataki mo e Pule'i Fakaangaue'anga (Leadership)	652,883	537,600	495,700	631,300	518,000	518,000
	21102 Va'a Ngaue Fakalao, Tu'utu'uni Ngaue mo e Fakatotolo (Legal, Policy & Investigation)	95,492	133,600	121,800	146,800	146,800	146,800
	21103 Va'a Tokanga'i Fakalukufua mo hono Sivilisi 'o e Kau Ngaue Fakapule'anga (Oversight)	89,361	156,300	121,100	137,100	137,100	137,100
	21104 Va'a 'o e Ako Ngaue mo e Langa Hake 'o e Tu'unga Fakahoko Fatongia (Workforce Development and Training Institute)	115,823	110,600	74,200	1,109,400	2,309,400	3,109,400
	21105 Va'a 'o e Aleapau Ngaue moe Fakahoko Fatongia (Performance Development)	171,601	149,000	151,100	153,300	153,300	153,300
	21106 Fakahoko Fatongia mo e Pule'i Fakangauea'anga 'a e kau 'Ofisa Pule Ngaue (Senior Executive Services)	134,426	98,600	114,400	125,500	125,500	125,500
	21107 Va'a 'o e Pule'i mo e Tokanga'i 'o e Kau Ngaue Fakapule'anga (Human Resource Management Services)	125,824	246,700	198,900	204,400	204,400	204,400
	21108 Va'a Vahenga (Remuneration)	673,561	138,800	152,100	133,700	133,700	133,700
	21109 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	-	653,500	502,600	666,700	666,700	666,700
	<i>Katoa Tokanga'i Kau Ngaue Fakapule'anga (Total Public Service Management)</i>	<i>2,058,971</i>	<i>2,224,700</i>	<i>1,931,900</i>	<i>3,308,200</i>	<i>4,394,900</i>	<i>5,194,900</i>
	Katoa 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Total Office of the Public Service Commission)	2,058,971	2,224,700	1,931,900	3,308,200	4,394,900	5,194,900

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26

Estimate for the Government of Tonga 2025/26

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga (Provisional)	'Esitimeti Kamata (Original Estimate)	'Esitimeti Liliu (Revised Estimate)	'Esitimeti (Estimate)	Fakafuofua (Projection)	Fakafuofua (Projection)
(Program No.)	Hingoa 'o e Polokalama (Program Title)	2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
22	Potungaue Sitetisitika (Statistics Department)						
	221 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
	22101 'Ofisi 'a e 'Ulu 'o e Potungaue (Government Statistician Office)	169,962	235,900	219,800	179,000	189,200	189,200
	22102 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	755,668	533,400	597,600	742,100	791,000	791,000
	22103 Fetu'utaki Faka-Komipiuta (IT)	306,932	391,100	304,400	317,400	317,400	317,400
	<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>1,232,562</i>	<i>1,160,400</i>	<i>1,121,800</i>	<i>1,238,500</i>	<i>1,297,600</i>	<i>1,297,600</i>
	222 Ekonomika 'o e Sitetisitika (Economic Statistics)						
	22201 Sitetisitika 'o e 'Ekonomika 'o e Fonua (Real Sector Economic Statistics)	553,418	591,800	541,500	590,700	649,100	649,100
	<i>Katoa Ekonomika 'o e Sitetisitika (Total Economic Statistics)</i>	<i>553,418</i>	<i>591,800</i>	<i>541,500</i>	<i>590,700</i>	<i>649,100</i>	<i>649,100</i>
	223 Kakai mo e Sitetisitika faka-Sosiale (Population and Social Statistics)						
	22301 Sitetisitika 'o e Kakai 'a e Fonua mo e Siosiale (Population & Social Statistics)	257,966	387,800	180,948	352,600	409,500	409,500
	<i>Katoa Kakai mo e Sitetisitika faka-Sosiale (Total Population and Social Statistics)</i>	<i>257,966</i>	<i>387,800</i>	<i>180,948</i>	<i>352,600</i>	<i>409,500</i>	<i>409,500</i>
	224 Tohi Kakai mo e Savea (Census and Survey)						
	22401 Tanaki Fika, Founa hono 'analaiso, tohi lipooti pea mo hono Tufaki (Statistical Collection, Processing and Dissemination)	1,246,838	1,254,200	1,545,104	1,878,700	684,800	684,800
	<i>Katoa Tohi Kakai mo e Savea (Total Census and Survey)</i>	<i>1,246,838</i>	<i>1,254,200</i>	<i>1,545,104</i>	<i>1,878,700</i>	<i>684,800</i>	<i>684,800</i>
	225 Tataki Sisitemi Sitetisitika faka-Fonua, tu'unga fakamamani mo e Ako Ngaue (Coordination, Standards and Training)						
	22501 Fakafekau'aki 'a e tu'unga sitetisitika pea mo hono ako'i (Coordination, Standard & Training)	286,589	272,100	253,112	183,000	158,100	158,100
	<i>Katoa Tataki Sisitemi Sitetisitika faka-Fonua, tu'unga fakamamani mo e Ako Ngaue (Total Coordination, Standards and Training)</i>	<i>286,589</i>	<i>272,100</i>	<i>253,112</i>	<i>183,000</i>	<i>158,100</i>	<i>158,100</i>
	Katoa Potungaue Sitetisitika (Total Statistics Department)	3,577,373	3,666,300	3,642,464	4,243,500	3,199,100	3,199,100
	Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	199,701,740	283,542,600	238,053,149	328,591,200	216,810,400	233,866,800

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue **(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
4 Lao mo e Maau (Law & Order)							
12	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)						
	121 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
	12101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	435,482	303,800	313,200	244,800	244,800	244,800
	12102 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	144,120	170,700	274,300	118,000	118,000	118,000
	12103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	2,072,747	2,312,600	2,024,600	1,966,000	1,965,600	1,965,600
	12104 Va'a Lao mo e Tu'utu'uni Ngaue (Legal and Policy Unit)	415,621	724,700	617,200	678,600	428,600	428,600
	<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>3,067,970</i>	<i>3,511,800</i>	<i>3,229,300</i>	<i>3,007,400</i>	<i>2,757,000</i>	<i>2,757,000</i>
	122 Ngaue Fakamaau'anga Polisi (Court Services)						
	12201 Ngaahi Fakamaau'anga Polisi (Magistrate Court)	1,827,058	1,562,300	1,533,150	1,505,000	1,491,400	1,491,400
	12202 Fakamaau'anga Lahi (Supreme Court)	2,079,375	2,150,600	2,167,600	2,055,400	2,055,400	2,055,400
	12203 Fakamaau Tangi (Court of Appeal)	220,505	133,400	113,200	221,100	221,100	221,100
	12204 'Ofisi 'o e 'Eiki Sanisela (Office of the Lord Chancellor)	62,935	53,000	51,500	107,600	107,600	107,600
	<i>Katoa Ngaue Fakamaau'anga Polisi (Total Court Services)</i>	<i>4,189,874</i>	<i>3,899,300</i>	<i>3,865,450</i>	<i>3,889,100</i>	<i>3,875,500</i>	<i>3,875,500</i>
	123 Fakamalo'i'i e Ngaahi Ngaue (Enforcement Services)						
	12301 Ngaue 'a e Peilifi (Bailiff Services)	152,808	192,700	151,900	256,200	256,200	256,200
	12302 Ngaue Fakataimi (Probation)	234,133	291,200	232,500	230,400	230,400	230,400
	12303 Fakatonga (Youth Diversion Scheme)	-	-	-	13,400	13,400	13,400
	<i>Katoa Fakamalo'i'i e Ngaahi Ngaue (Total Enforcement Services)</i>	<i>386,941</i>	<i>483,900</i>	<i>384,400</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>
	124 Lesisita Sivile (Civil Registration)						
	12401 'Ofisi 'o e Lesisita Seniale (Registrar General Office)	133,446	181,500	99,000	156,500	156,500	156,500
	12402 Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)	124,462	145,500	143,500	137,600	137,600	137,600
	<i>Katoa Lesisita Sivile (Total Civil Registration)</i>	<i>257,908</i>	<i>327,000</i>	<i>242,500</i>	<i>294,100</i>	<i>294,100</i>	<i>294,100</i>
	125 Komisoni Fili (Electoral Commission)						
	12501 'Ofisi 'o e Komisoni Fili (Office of the Electoral Commission)	578,860	959,900	550,700	1,799,100	1,354,100	1,354,100
	<i>Katoa Komisoni Fili (Total Electoral Commission)</i>	<i>578,860</i>	<i>959,900</i>	<i>550,700</i>	<i>1,799,100</i>	<i>1,354,100</i>	<i>1,354,100</i>
	126 Potungaue Pilisone (Prisons Department)						
	12601 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	1,290,373	950,200	1,316,000	1,204,200	1,404,200	1,504,200
	12602 Va'a ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Rehabilitation & Offender Management Division)	697,930	671,900	714,000	778,300	778,300	778,300
	12603 Va'a Ngaue fakamalu'i mo hono tauhi 'o e kau hopoate (Security & Custodial Services Division)	2,026,934	5,580,400	2,462,500	3,921,400	5,071,100	4,071,100
	12604 Va'a Teknikale moe Ngaahi Ngaue Tokoni (Technical & Support Services Division)	395,566	330,100	428,500	496,800	496,800	496,800
	12605 Va'a tokangaekina 'o e faito'o ta'efakalao (Illicit Drugs Services Division)	308,939	337,600	328,800	1,760,500	1,760,500	1,760,500
	12606 Va'a Ngaahi Tokoni Fakalaumalie (Religious Comfort Division)	-	34,000	27,300	54,900	54,900	54,900
	<i>Katoa Potungaue Pilisone (Total Prisons Department)</i>	<i>4,719,743</i>	<i>7,904,200</i>	<i>5,277,100</i>	<i>8,216,100</i>	<i>9,565,800</i>	<i>8,665,800</i>
	Katoa Potungaue Fakamaau'anga mo e Pilisone (Total Ministry of Justice and Prisons)	13,201,296	17,086,100	13,549,450	17,705,800	18,346,500	17,446,500

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26

Estimate for the Government of Tonga 2025/26

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue **(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)						
	131 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)						
	13101 'Ofisi 'o e Ateni Seniale (Office of the Attorney General)	334,258	375,700	335,400	311,500	413,900	413,900
	13102 'Ofisi 'o e Fakahinohino Lao Seniale (Office of the Solicitor General)	593,515	818,100	699,000	767,200	767,200	767,200
	13103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	795,901	786,800	707,100	1,025,800	1,039,800	1,039,800
	<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>	<i>1,723,674</i>	<i>1,980,600</i>	<i>1,741,500</i>	<i>2,104,500</i>	<i>2,220,900</i>	<i>2,220,900</i>
	132 Ngaahi Ngaue Fakalao (Legal Services)						
	13201 Va'a ki he Fa'u Lao (Legislative Drafting Division)	246,307	311,100	244,000	238,400	258,200	258,200
	13202 Va'a ki he Ngaahi Fale'i Fakalao mo e Ngaahi Ngaue Fakavaha'apule'anga (Legal Advice & International Division)	190,637	204,400	153,900	140,900	140,900	140,900
	13203 Va'a ki he Ngaahi Hopo Sivile, Kelekele mo e Famili (Civil, Land & Family Litigation Division)	233,505	268,300	235,600	185,500	200,400	200,400
	<i>Katoa Ngaahi Ngaue Fakalao (Total Legal Services)</i>	<i>670,448</i>	<i>783,800</i>	<i>633,500</i>	<i>564,800</i>	<i>599,500</i>	<i>599,500</i>
	133 Ofisi 'a e Talekita 'o e Ngaahi Talatalaaki Hia 'a e Puleanga (Office of the Director Public Prosecutions)						
	13301 Va'a Faka'ilo Hia (Criminal Division)	665,162	871,600	703,200	991,800	842,600	842,600
	<i>Katoa Ofisi 'a e Talekita 'o e Ngaahi Talatalaaki Hia 'a e Puleanga (Total Office of the Director Public Prosecutions)</i>	<i>665,162</i>	<i>871,600</i>	<i>703,200</i>	<i>991,800</i>	<i>842,600</i>	<i>842,600</i>
	Katoa 'Ofisi 'o e 'Ateni Seniale (Total Attorney General's Office)	3,059,284	3,636,000	3,078,200	3,661,100	3,663,000	3,663,000

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatooa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue **(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
14	Potungaue Polisi 'a Tonga (Ministry of Tonga Police)						
	141 Va'a Pule'i mo e Fokotu'utu'u Fakalakalaka (Leadership & Organisational Development)						
	14101 Vakai Fakalukufua fakapotungaue (Ministry Oversight)	989,441	3,283,900	7,979,087	1,800,100	769,000	687,800
	14102 Pule'i mo fakalele e ngaue'anga (Organisation Management)	1,134,741	1,233,000	1,481,500	1,013,300	1,013,300	1,013,300
	14103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	3,741,761	3,506,500	3,904,400	3,541,100	3,541,100	3,541,100
	14104 Ako & fakalakalaka'i 'o e poto'i ngaue (Learning & Capability Development)	2,004,453	2,520,100	2,507,600	3,113,900	3,113,900	3,113,900
	<i>Katooa Va'a Pule'i mo e Fokotu'utu'u Fakalakalaka (Total Leadership & Organisational Development)</i>	<i>7,870,395</i>	<i>10,543,500</i>	<i>15,872,587</i>	<i>9,468,400</i>	<i>8,437,300</i>	<i>8,356,100</i>
	142 Fa'unga, Tu'utu'uni mo e Taliui ki he ngaue (Corporate Strategy & Compliance/Chief of Staff Command)						
	14201 Ngaahi sevesi fakalao (Legal Services)	145,335	158,500	136,100	185,400	185,400	185,400
	14202 Fakahoko tu'utu'uni fakapotungaue (Organisation Compliance)	104,181	205,500	213,300	322,100	322,100	322,100
	14203 Ngaahi ngaue palani'i (Strategic Initiatives)	148,182	210,000	236,200	208,700	208,700	208,700
	14204 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	-	-	-	-	-	-
	<i>Katooa Fa'unga, Tu'utu'uni mo e Taliui ki he ngaue (Total Corporate Strategy & Compliance/Chief of Staff Command)</i>	<i>397,698</i>	<i>574,000</i>	<i>585,600</i>	<i>716,200</i>	<i>716,200</i>	<i>716,200</i>
	143 Ngaue Fakapolisi (Policing Operations/Operations Command)						
	14301 Ngaue fakapolisi fakavahenga (District Policing)	3,921,053	4,133,300	4,066,000	4,651,800	4,651,800	4,651,800
	14302 Hia & fakatoto fakafonua (National Crime & Investigations)	1,341,394	1,095,100	1,030,300	4,717,000	4,717,000	4,717,000
	14303 Ngaahi ngaue 'ilo makehe (Specialist Response)	888,651	1,036,400	1,167,000	1,214,400	1,214,400	1,214,400
	<i>Katooa Ngaue Fakapolisi (Total Policing Operations/Operations Command)</i>	<i>6,151,097</i>	<i>6,264,800</i>	<i>6,263,300</i>	<i>10,583,200</i>	<i>10,583,200</i>	<i>10,583,200</i>
	Katooa Potungaue Polisi 'a Tonga (Total Ministry of Tonga Police)	14,419,191	17,382,300	22,721,487	20,767,800	19,736,700	19,655,500
26	Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)						
	261 Va'a Pule'i mo e Fale'i (Leadership & Policy Development)						
	26101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	1,217,641	2,126,900	1,871,500	2,792,900	2,692,800	2,692,800
	26102 'Ofisi 'o e Komisiona (Office of the Commissioner)	163,975	168,400	162,900	145,400	145,400	145,400
	26103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	1,333,692	1,801,600	1,844,600	1,933,600	1,943,600	1,943,600
	26104 Ako & Fakalakalaka (Training and Development Department)	719,178	576,500	748,800	600,900	600,900	600,900
	<i>Katooa Va'a Pule'i mo e Fale'i (Total Leadership & Policy Development)</i>	<i>3,434,486</i>	<i>4,673,400</i>	<i>4,627,800</i>	<i>5,472,800</i>	<i>5,382,700</i>	<i>5,382,700</i>
	262 Tali ui mo e Faka'ehi'ehi (Response & Prevention)						
	26201 Tamate Afi (Fire Suppression Department)	1,815,826	2,002,400	2,083,300	2,156,100	2,156,100	2,156,100
	26202 Va'a Ngaue ki he Malu 'o e Kolo (Community Safety Department)	291,292	315,500	289,100	321,100	321,100	321,100
	26203 Va'a Taliui ki he Me'a Fakafokifa (Emergency Response Department)	122,071	173,400	152,900	164,100	164,100	164,100
	<i>Katooa Tali ui mo e Faka'ehi'ehi (Total Response & Prevention)</i>	<i>2,229,189</i>	<i>2,491,300</i>	<i>2,525,300</i>	<i>2,641,300</i>	<i>2,641,300</i>	<i>2,641,300</i>
	Katooa Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Total Tonga Fire & Emergency Services Department)	5,663,675	7,164,700	7,153,100	8,114,100	8,024,000	8,024,000
	Katooa Lao mo e Maau (Total Law & Order)	36,343,445	45,269,100	46,502,237	50,248,800	49,770,200	48,789,000

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26

Estimate for the Government of Tonga 2025/26

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungauae **(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
5 Sosiale (Social)							
15	Potungauae ki he Mo'ui (Ministry of Health)						
	151 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)						
	15101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	539,238	395,700	314,200	286,000	286,000	286,000
	15102 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	223,477	234,000	249,000	231,800	231,800	231,800
	15103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	12,173,788	18,455,800	13,239,781	23,126,200	19,253,800	22,213,000
	<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>	<i>12,936,503</i>	<i>19,085,500</i>	<i>13,802,981</i>	<i>23,644,000</i>	<i>19,771,600</i>	<i>22,730,800</i>
	152 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)						
	15201 Ngaahi Ngaue ki he Malu'i 'o e Mo'ui (Preventative Health Services)	7,911,413	10,406,500	11,579,338	20,554,100	10,522,900	8,518,300
	15202 Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)	564,774	614,000	503,077	717,600	569,800	569,800
	15203 Ngaahi Ngaue ki hono Tokanga'i 'o e mo'ui 'a e Kolo (Community Health Services)	577,645	1,793,100	646,800	741,300	741,300	741,300
	<i>Katoa Fale'i Ki he Mo'ui Faka'ehi'ehi (Total Preventative Health Care)</i>	<i>9,053,832</i>	<i>12,813,600</i>	<i>12,729,215</i>	<i>22,013,000</i>	<i>11,834,000</i>	<i>9,829,400</i>
	153 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)						
	15301 Ngaahi Ngaue ki he Tokangaekina e Mo'ui Fakafaito'o (Curative Health Services)	26,603,315	19,567,200	24,320,314	20,082,100	20,444,400	21,378,200
	15302 Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)	9,608,252	10,498,100	9,214,640	10,497,500	9,597,300	9,426,900
	15303 Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient and Casualty Services)	6,262,641	6,459,500	5,694,433	6,903,600	5,525,600	5,525,600
	15304 Ngaahi Ngaue Kiliniki (Clinical Support Services)	778,267	1,314,600	877,900	1,052,700	1,052,700	1,052,700
	<i>Katoa Tokangaekina 'o e Mo'ui Fakafaito'o (Total Curative Health Care)</i>	<i>43,252,476</i>	<i>37,839,400</i>	<i>40,107,288</i>	<i>38,535,900</i>	<i>36,620,000</i>	<i>37,383,400</i>
	154 Ngaahi Ngaue ki he Nifo (Dental Services)						
	15401 Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)	2,301,867	5,429,500	2,328,638	2,982,600	2,237,600	2,237,600
	<i>Katoa Ngaahi Ngaue ki he Nifo (Total Dental Services)</i>	<i>2,301,867</i>	<i>5,429,500</i>	<i>2,328,638</i>	<i>2,982,600</i>	<i>2,237,600</i>	<i>2,237,600</i>
	155 Ngaahi Ngaue Fakaneesi (Nursing Services)						
	15501 Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)	2,986,060	2,390,300	2,604,970	9,049,100	3,096,600	3,091,600
	<i>Katoa Ngaahi Ngaue Fakaneesi (Total Nursing Services)</i>	<i>2,986,060</i>	<i>2,390,300</i>	<i>2,604,970</i>	<i>9,049,100</i>	<i>3,096,600</i>	<i>3,091,600</i>
	156 Mo'ui lelei ma'a Tonga (Tonga Health Promotion Foundation)						
	15601 Mo'ui lelei ma'a Tonga (Tonga Health Services)	500,000	500,000	500,000	903,400	991,100	750,000
	<i>Katoa Mo'ui lelei ma'a Tonga (Total Tonga Health Promotion Foundation)</i>	<i>500,000</i>	<i>500,000</i>	<i>500,000</i>	<i>903,400</i>	<i>991,100</i>	<i>750,000</i>
	Katoa Potungauae ki he Mo'ui (Total Ministry of Health)	71,030,737	78,058,300	72,073,091	97,128,000	74,550,900	76,022,800

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26
Estimate for the Government of Tonga 2025/26

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatooa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungau **(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
16	Potungau Ako mo e Ako Ngaue (Ministry of Education & Training)						
	161 Va'a Pule'i, Fale'i mo e Palani (Leadership and Policy Advice and Planning)						
	16101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	32,696,595	47,740,100	37,001,139	26,325,200	22,390,600	22,865,000
	16102 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	1,653,309	324,600	1,632,266	244,800	236,700	236,700
	16103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	591,540	6,600,600	641,600	586,800	586,800	586,800
	16104 Kau ngaue & Fakalele Ngaue (Human Resources and Management)	1,205,801	865,900	826,700	856,100	856,100	856,100
	16105 Va'a Tokangaekina tafa'aki Fakapa'anga (Finance)	29,694,045	29,405,300	32,072,133	34,718,700	34,858,600	32,858,600
	16106 Va'a Tokangaekina Ngaahi Poloseki mo e Tokoni mei muli (Project Management & Aid)	89,559	160,100	81,800	157,600	134,800	134,800
	16107 Ngaahi Tu'utu'uni, Palani mo e Fakatotoalo Fakaako (Policy, Planning & Research)	54,387	177,700	111,700	163,100	163,100	163,100
	<i>Katooa Va'a Pule'i, Fale'i mo e Palani (Total Leadership and Policy Advice and Planning)</i>	<i>65,985,236</i>	<i>85,274,300</i>	<i>72,367,337</i>	<i>63,052,300</i>	<i>59,226,700</i>	<i>57,701,100</i>
	162 Fakapapau'i 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance)						
	16201 Va'a Tokangaekina hono vakai'i mo e fa'u Silapa (Assessment & Curriculum Division)	3,202,661	3,828,500	2,104,200	2,845,900	2,845,900	2,845,900
	16202 Va'a Tokangaekina 'o e Fakahoko Fatongia 'a e kau Faiako (Staff Performance Appraisal)	167,478	366,500	244,100	352,500	352,500	352,500
	<i>Katooa Fakapapau'i 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Total Quality Assurance)</i>	<i>3,370,139</i>	<i>4,195,000</i>	<i>2,348,300</i>	<i>3,198,400</i>	<i>3,198,400</i>	<i>3,198,400</i>
	163 Ako mo e Ako'i (Learning and Teaching)						
	16301 Ngaahi Lautohi Pule'anga (Government Primary Schools)	22,043,265	17,126,100	17,296,867	18,560,500	19,150,300	18,877,900
	16302 Ngaahi Kolisi 'a e Pule'anga (Government Secondary Schools)	13,209,245	22,778,700	22,654,500	24,273,800	24,692,300	24,273,800
	16303 Va'a Tokangaekina 'o e ma'u ako, Ngaahi Fakatamaki, malu mo e hao 'a e Fanau (Truancy, Emergency & Safety Division)	494,688	491,300	328,000	502,600	481,300	481,300
	<i>Katooa Ako mo e Ako'i (Total Learning and Teaching)</i>	<i>35,747,197</i>	<i>40,396,100</i>	<i>40,279,367</i>	<i>43,336,900</i>	<i>44,323,900</i>	<i>43,633,000</i>
	164 Univesiti Fakafonua o Tonga (Tonga National University)						
	16401 'Univesiti Fakafonua 'o Tonga (Tonga National University)	6,261,256	7,805,500	6,867,473	6,667,700	6,580,500	6,580,500
	<i>Katooa Univesiti Fakafonua o Tonga (Total Tonga National University)</i>	<i>6,261,256</i>	<i>7,805,500</i>	<i>6,867,473</i>	<i>6,667,700</i>	<i>6,580,500</i>	<i>6,580,500</i>
	Katooa Potungau Ako mo e Ako Ngaue (Total Ministry of Education & Training)	111,363,828	137,670,900	121,862,477	116,255,300	113,329,500	111,113,000

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26

Estimate for the Government of Tonga 2025/26

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue ***(Summary of Total Government Expenditure of Programs by Ministry)***

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
17	Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)						
	171 Va'a Pule'i, Fale'i mo e Fakapolokalama (Leadership, Policy & Program Administration)						
	17101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	161,122	181,700	168,300	163,500	163,500	163,500
	17102 'Ofisi 'Ulu 'o e Potungaue (Office of the Chief Executive Officer)	58,196	145,900	151,200	122,000	122,000	122,000
	17103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	4,031,592	2,075,600	2,974,370	1,323,400	1,323,400	1,323,400
	17104 Tafa'aki ki he Pule'i Fakangaue 'o e Ngaahi Va'a ki Motu (Outer Island Office Administration)	293,645	364,500	302,800	311,500	311,500	311,500
	17105 'Ofisi 'o e Kau Taki Lotu (Church Leaders Desk)	74,436	153,400	259,307	96,200	46,200	46,200
	<i>Katoa Va'a Pule'i, Fale'i mo e Fakapolokalama (Total Leadership, Policy & Program Administration)</i>	<i>4,618,991</i>	<i>2,921,100</i>	<i>3,855,977</i>	<i>2,016,600</i>	<i>1,966,600</i>	<i>1,966,600</i>
	172 Va'a Sipoti mo e Va'inga (Sports and Active Recreation Development)						
	17201 Polokalama ki he Pule'i Ngaue (Program Administration)	441,974	463,000	1,426,020	517,100	512,500	512,500
	17202 Fakalakalaka 'o e Sipoti (Sports development)	3,170,018	12,523,100	6,786,539	6,266,700	6,698,400	7,198,400
	17203 Tafa'aki 'o e Sipoti 'a Tonga (Tonga Institute of Sports)	103,500	115,000	-	115,000	115,000	115,000
	<i>Katoa Va'a Sipoti mo e Va'inga (Total Sports and Active Recreation Development)</i>	<i>3,715,492</i>	<i>13,101,100</i>	<i>8,212,559</i>	<i>6,898,800</i>	<i>7,325,900</i>	<i>7,825,900</i>
	173 Va'a Ma'u Ngaue ki Muli (Overseas Employment)						
	17301 Va'a ki he Ma'u Ngaue ki Muli (Overseas Employment Division)	1,197,106	784,700	1,277,192	1,562,800	1,099,200	758,900
	<i>Katoa Va'a Ma'u Ngaue ki Muli (Total Overseas Employment)</i>	<i>1,197,106</i>	<i>784,700</i>	<i>1,277,192</i>	<i>1,562,800</i>	<i>1,099,200</i>	<i>758,900</i>
	174 Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taau 'a Fafine mo Tangata (Women's Affairs & Gender Equality)						
	17401 Kakai Fefine mo e Totonu 'a e Tangata (Women's Affairs and Human Rights)	790,030	597,700	434,527	3,137,700	3,123,400	3,036,400
	<i>Katoa Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taau 'a Fafine mo Tangata (Total Women's Affairs & Gender Equality)</i>	<i>790,030</i>	<i>597,700</i>	<i>434,527</i>	<i>3,137,700</i>	<i>3,123,400</i>	<i>3,036,400</i>
	175 Va'a Tokangaekina 'a e Malu mo e Hao Fakasosiale 'a e Kakai Faingata'a'ia pea mo Tu'u Lavea Ngofua (Social Protection and Vulnerable)						
	17501 Malu'i mo e Tokoni ki he Kau Faingata'a'ia (Social Protections)	3,800,578	14,801,400	13,662,429	15,649,100	12,450,900	16,962,900
	<i>Katoa Va'a Tokangaekina 'a e Malu mo e Hao Fakasosiale 'a e Kakai Faingata'a'ia pea mo Tu'u Lavea Ngofua (Total Social Protection and Vulnerable)</i>	<i>3,800,578</i>	<i>14,801,400</i>	<i>13,662,429</i>	<i>15,649,100</i>	<i>12,450,900</i>	<i>16,962,900</i>
	176 Va'a Fakalakalaka'i 'o e To'utupu (Youth Development)						
	17601 Polokalama Fakalakalaka 'a e To'utupu (Youth Development)	376,606	2,577,500	1,139,601	7,324,400	5,080,700	257,900
	<i>Katoa Va'a Fakalakalaka'i 'o e To'utupu (Total Youth Development)</i>	<i>376,606</i>	<i>2,577,500</i>	<i>1,139,601</i>	<i>7,324,400</i>	<i>5,080,700</i>	<i>257,900</i>
	Katoa Potungaue ki he Ngaahi Ngaue Fakalotofonua (Total Ministry of Internal Affairs)	14,498,803	34,783,500	28,582,284	36,589,400	31,046,700	30,808,600
	<i>Katoa Sosiale (Total Social)</i>	<i>196,893,368</i>	<i>250,512,700</i>	<i>222,517,852</i>	<i>249,972,700</i>	<i>218,927,100</i>	<i>217,944,400</i>

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue **(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
6 'Ekonomika (Economic)							
11	Potungaue ki he Fefakatau'aki mo e Fakalalakala Faka'ekonomika (Ministry of Trade and Economic Development)						
	111 Tataki Ngaue, Tu'utu'uni Ngaue mo e Palani (Leadership, Policy & Planning)						
	11101 'Ofisi 'o e 'Eiki Minisita moe Pule Ngaue (Office of the Hon. Minister & CEO)	578,431	610,600	667,000	389,100	389,100	389,100
	11102 Tu'utu'uni Ngaue moe Palani (Policy & Planning)	932,007	889,500	1,017,000	18,900	18,900	18,900
	11103 Fakatau Fakapule'anga moe 'Atita (Procurement & Internal Audit)	473,465	460,900	439,400	23,100	23,100	23,100
	11104 Tokangaekina 'o e Ngaahi Ngaue Fakamatala, Fetu'utaki moe Tekinolosa (Information Communication Technology)	241,339	216,300	282,900	-	-	-
	11105 Tokangaekina 'o e Pa'anga Ngaue (Accounts)	-	-	-	-	-	-
	<i>Katoa Tataki Ngaue, Tu'utu'uni Ngaue mo e Palani (Total Leadership, Policy & Planning)</i>	<i>2,225,242</i>	<i>2,177,300</i>	<i>2,406,300</i>	<i>431,100</i>	<i>431,100</i>	<i>431,100</i>
	112 Polokalama Alea Fefakatau'aki Fakavaha'a Pule'anga & Fakafaingofua'i 'a e Fefakatau'aki (Trade Negotiation & Facilitation Program)						
	11201 Alea Fefakatau'aki Fakavaha'apule'anga mo e Tu'utu'uni Ngaue (Trade Negotiation & Policy)	334,994	315,600	287,900	278,800	247,600	247,600
	11202 Fakafaingofua'i mo sivilisi'i 'a e Fefakatau'aki (Trade Facilitation & Monitoring)	437,279	340,000	276,000	251,400	251,300	251,300
	<i>Katoa Polokalama Alea Fefakatau'aki Fakavaha'a Pule'anga & Fakafaingofua'i 'a e Fefakatau'aki (Total Trade Negotiation & Facilitation Program)</i>	<i>772,273</i>	<i>655,600</i>	<i>563,900</i>	<i>530,200</i>	<i>498,900</i>	<i>498,900</i>
	113 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)						
	11301 Fakalalakala 'o e Ngaahi Pisinisi 'i he Sekitoa Te'eki Lesisita (Business Incubator)	423,842	347,400	325,300	134,400	134,400	134,400
	11302 Fakalalakala 'o e Ngaahi Pisinisi Fakalotofonua (Business Accelerator)	575,364	971,600	998,761	506,400	504,900	504,900
	11303 Fakalalakala 'o e Hu Koloa ki Tu'apule'anga mo e Fakamaketi (Export Development & Marketing)	158,759	173,200	276,250	2,593,700	2,417,700	263,700
	11304 Fakamaketi mo Tu'uaki 'a e Koloa Hu Atu ki Tu'apule'anga (Export Marketing & Promotion)	685,316	887,400	821,500	-	-	-
	<i>Katoa Polokalama Tokoni ki he Ngaahi Pisinisi (Total Business Support Program)</i>	<i>1,843,281</i>	<i>2,379,600</i>	<i>2,421,811</i>	<i>3,234,500</i>	<i>3,057,000</i>	<i>903,000</i>

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26
Estimate for the Government of Tonga 2025/26

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program No.)	Hingoa 'o e Polokalama (Program Title)	2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
114	Polokalama Lesisita 'o e ngaahi Pisinisi, 'Inivesimeni Muli mo e Koloa Faka'atamai (Business Registry, Investment & Intellectual Property Program)						
11401	Lesisita Pisinisi mo e Inivesimeni Muli (Business Registry & Investment)	514,860	445,500	377,100	580,300	577,600	577,600
11402	Koloa Faka'atamai (Intellectual Property)	185,570	162,100	182,900	176,500	176,500	176,500
11403	Tauhi mo Ngaue'aki 'o e Ngaahi Lao ki he Pisinisi (Business Compliance & Enforcement)	156,607	311,500	200,400	329,300	329,300	329,300
	<i>Katoa Polokalama Lesisita 'o e ngaahi Pisinisi, 'Inivesimeni Muli mo e Koloa Faka'atamai (Total Business Registry, Investment & Intellectual Property Program)</i>	<i>857,037</i>	<i>919,100</i>	<i>760,400</i>	<i>1,086,100</i>	<i>1,083,400</i>	<i>1,083,400</i>
115	Polokalama Tokangaekina e Konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair-Trade Program)						
11501	Fakalakalaka 'a e 'Ilo mo e Taukei 'a e Konisiuma 'I he Fakatotolo mo e Fekumi (Consumer Awareness)	158,475	155,900	156,200	127,000	127,000	127,000
11502	Fakafuofua 'o e Totongi Koloa Pule'i (Price Control)	297,454	566,900	662,700	456,200	456,200	456,200
11503	Fakamalohi'I mo Muimui'I 'a e Lao mo e Tu'utu'uni 'a e Potungaue ke Fakahoko 'e he Ngaahi Pisinisi (Consumer Compliance & Enforcement)	271,114	277,900	367,200	249,800	249,800	249,800
	<i>Katoa Polokalama Tokangaekina e Konisiuma moe Fefakatau'aki Lelei (Total Consumer Protection and Fair-Trade Program)</i>	<i>727,043</i>	<i>1,000,700</i>	<i>1,186,100</i>	<i>833,000</i>	<i>833,000</i>	<i>833,000</i>
116	Polokalama Va'a Ngaue 'a e Kakai (Labour Program)						
11601	Tanaki Fakamatala ki he Maketi 'o e Ngaue (Labour Market & Information)	124,364	134,800	125,300	151,200	151,200	151,200
11602	Makatu'unga Ngaue Totonu (Labour Standards)	194,064	307,400	293,477	183,400	183,400	183,400
	<i>Katoa Polokalama Va'a Ngaue 'a e Kakai (Total Labour Program)</i>	<i>318,428</i>	<i>442,200</i>	<i>418,777</i>	<i>334,600</i>	<i>334,600</i>	<i>334,600</i>

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatooa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue ***(Summary of Total Government Expenditure of Programs by Ministry)***

Fika Polokalama		Fakaangaanga (Provisional)	'Esitimeti Kamata (Original Estimate)	'Esitimeti Liliu (Revised Estimate)	'Esitimeti (Estimate)	Fakafuofua (Projection)	Fakafuofua (Projection)
(Program No.)	Hingoa 'o e Polokalama (Program Title)	2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
	117 Polokalama ki hono Fakalele Ngaahi Ngaue (Corporate Services Program)						
	11701 'Tokangaekina 'o e Kau Ngaue mo e Fakahoko Ngaue (Human Resources & Administration)	-	-	-	1,561,300	1,561,300	1,561,300
	11702 Tokangaekina 'o e Pa'anga Ngaue (Accounts)	-	-	-	474,400	474,400	474,400
	11703 Tokangaekina 'o e Ngaahi Ngaue Fakamatala, Fetu'utaki moe Tekinolosia (Inforamtion Communication Technology)	-	-	-	202,900	199,300	199,300
	<i>Katoa Polokalama ki hono Fakalele Ngaahi Ngaue (Total Corporate Services Program)</i>	-	-	-	2,238,600	2,235,000	2,235,000
	Katoa Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Total Ministry of Trade and Economic Development)	6,743,305	7,574,500	7,757,288	8,688,100	8,473,000	6,319,000
18	Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)						
	181 Va'a Pule'i mo e Fale'i (Leadership and Policy Direction)						
	18101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	271,186	255,300	220,700	222,400	222,400	222,400
	18102 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	240,812	170,800	217,100	135,700	135,700	135,700
	18103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	1,457,512	5,976,500	5,047,618	3,224,700	3,224,700	3,224,700
	18104 Va'a Palani mo e Lao (Policy and Planning Division)	217,437	242,100	228,300	199,800	199,800	199,800
	<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Policy Direction)</i>	<i>2,186,946</i>	<i>6,644,700</i>	<i>5,713,718</i>	<i>3,782,600</i>	<i>3,782,600</i>	<i>3,782,600</i>
	182 Fakalakalaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)						
	18201 Va'a Ngaue, Fekumi & Fakalakalaka ki 'uta (Research & Rural Development)	2,675,845	1,582,200	1,265,800	22,761,500	1,785,200	1,233,000
	18202 Va'a Kolonitini (Quarantine & Quality Management Division)	2,026,631	1,989,300	1,991,200	2,886,700	1,898,100	1,898,100
	18203 Va'a Ngaue Vao'akau (Forestry Division)	1,164,326	1,315,800	1,148,300	1,467,000	1,443,700	1,443,700
	18204 Va'a Ngaue Me'atokoni (Food Division)	428,571	504,600	428,300	1,064,600	1,056,800	456,800
	18205 Va'a Ngaue Monumanu (Livestock Division)	1,733,080	1,604,000	1,038,800	1,048,600	1,037,200	1,037,200
	18206 Va'a ngaue ki tu'a & fakalakalaka Kakai Fefine (Extension & Women Development Division)	1,703,300	1,866,500	1,747,900	1,647,000	1,647,000	1,647,000
	18207 Ma'uanga Ivi mei he Kasa Fakanatula (Biogas)	-	-	-	1,500,000	1,500,000	1,500,000
	<i>Katoa Fakalakalaka'i Ngoue & Vao'akau (Total Agriculture & Forestry Development)</i>	<i>9,731,753</i>	<i>8,862,400</i>	<i>7,620,300</i>	<i>32,375,400</i>	<i>10,368,000</i>	<i>9,215,800</i>
	Katoa Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Total Ministry of Agriculture, Food & Forest)	11,918,699	15,507,100	13,334,018	36,158,000	14,150,600	12,998,400

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26
Estimate for the Government of Tonga 2025/26

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungauae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga (Provisional)	'Esitimeti Kamata (Original Estimate)	'Esitimeti Liliu (Revised Estimate)	'Esitimeti (Estimate)	Fakafuofua (Projection)	Fakafuofua (Projection)
(Program No.)	Hingoa 'o e Polokalama (Program Title)	2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
24	Potungauae Toutai (Ministry of Fisheries)						
	241 Fakalakalaka'i 'o e Toutai (Fisheries Development)						
	24101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	25,682	42,400	28,300	47,700	47,700	47,700
	24102 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	342,324	778,100	311,270	544,300	523,100	523,100
	24103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	1,014,629	1,278,000	960,200	1,394,700	1,324,300	1,324,300
	<i>Katoa Fakalakalaka'i 'o e Toutai (Total Fisheries Development)</i>	<i>1,382,635</i>	<i>2,098,500</i>	<i>1,299,770</i>	<i>1,986,700</i>	<i>1,895,100</i>	<i>1,895,100</i>
	242 Toutai Tu'ulooa (Sustainable Fisheries)						
	24201 Va'a Tokoni Fakalakalaka mo e Tokangaekina 'o e Toutai (Fisheries Management and Development Division)	4,050,337	7,594,400	5,370,648	31,817,200	37,373,400	19,020,300
	24202 Va'a Saienisi 'o e Toutai (Fisheries Science and Extension)	1,908,377	2,151,200	1,640,644	2,486,700	2,118,500	2,118,500
	24203 Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)	623,302	589,400	558,241	548,800	474,100	474,100
	24204 Pule'i 'o e Ngaahi Vaka Toutai Fakakomesiale (Commercial Fishing Vessel Management)	31,597	70,000	54,000	665,300	665,300	665,300
	<i>Katoa Toutai Tu'ulooa (Total Sustainable Fisheries)</i>	<i>6,613,613</i>	<i>10,405,000</i>	<i>7,623,533</i>	<i>35,518,000</i>	<i>40,631,300</i>	<i>22,278,200</i>
	Katoa Potungauae Toutai (Total Ministry of Fisheries)	7,996,248	12,503,500	8,923,303	37,504,700	42,526,400	24,173,300
25	Potungauae Takimamata (Ministry of Tourism)						
	251 Va'a Pule'i mo e Fale'i (Leadership and Management)						
	25101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	24,896	31,300	20,800	43,500	43,500	43,500
	25102 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	199,397	207,500	247,700	204,200	204,200	204,200
	25103 Pule'i Fakangaue (Support Services Division)	1,650,931	4,389,600	4,536,100	1,703,200	1,723,200	1,723,200
	<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Management)</i>	<i>1,875,224</i>	<i>4,628,400</i>	<i>4,804,600</i>	<i>1,950,900</i>	<i>1,970,900</i>	<i>1,970,900</i>
	252 Polokalama Fakalakalaka ki he Takimamata 'a Tonga (Tonga Tourism Development)						
	25201 Fakaivia 'o e Sekitooa Takimamata (Industry Empowerment Division)	569,495	485,600	414,503	390,500	384,200	384,200
	25202 Fakatupulaki Fakalakalaka Ngaahi Feitu'u Faka Takimamata (Destination Development Division)	3,011,745	3,277,600	4,149,000	2,981,200	2,931,200	2,931,200
	<i>Katoa Polokalama Fakalakalaka ki he Takimamata 'a Tonga (Total Tonga Tourism Development)</i>	<i>3,581,241</i>	<i>3,763,200</i>	<i>4,563,503</i>	<i>3,371,700</i>	<i>3,315,400</i>	<i>3,315,400</i>
	253 Angafakafonua, Tala mo e Kolooa Tukufakaholo (Culture and Heritage)						
	25301 Malu'i mo Fakatolonga 'o e Angafakafonua, Tala mo e Kolooa Tukufakaholo (Safeguarding and Preservation of Culture and Heritage Division)	1,548,235	7,316,200	663,776	509,500	1,384,000	2,384,000
	<i>Katoa Angafakafonua, Tala mo e Kolooa Tukufakaholo (Total Culture and Heritage)</i>	<i>1,548,235</i>	<i>7,316,200</i>	<i>663,776</i>	<i>509,500</i>	<i>1,384,000</i>	<i>2,384,000</i>
	254 Poate Ma'u Mafai Takimamata (Tonga Tourism Authority)						
	25401 Maketi FakaTakimamata (Tourism Marketing)	1,700,000	1,500,000	1,500,000	1,637,900	1,569,000	1,500,000
	<i>Katoa Poate Ma'u Mafai Takimamata (Total Tonga Tourism Authority)</i>	<i>1,700,000</i>	<i>1,500,000</i>	<i>1,500,000</i>	<i>1,637,900</i>	<i>1,569,000</i>	<i>1,500,000</i>
	Katoa Potungauae Takimamata (Total Ministry of Tourism)	8,704,700	17,207,800	11,531,879	7,470,000	8,239,300	9,170,300
	Katoa 'Ekonomika (Total Economic)	35,362,951	52,792,900	41,546,488	89,820,800	73,389,300	52,661,000

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue **(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
7 Ngaahi Ngaue Lalahi (Infrastructure)							
19	Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)						
	191 Va'a Pule'i mo e Fale'i (Leadership and Management)						
	19101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	972,781	917,600	833,100	644,000	654,300	654,300
	19102 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	644,735	849,400	855,300	733,700	708,300	708,300
	19103 Palani & Tu'utu'uni Ngaue (Policy and Planning Division)	719,453	382,500	310,500	750,000	702,000	702,000
	19104 Va'a Pa'anga (Finance Division)	3,974,407	8,015,800	4,129,174	2,609,200	2,475,000	2,475,000
	<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Management)</i>	<i>6,311,376</i>	<i>10,165,300</i>	<i>6,128,074</i>	<i>4,736,900</i>	<i>4,539,600</i>	<i>4,539,600</i>
	192 Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)						
	19201 Fefolau'aki Vakapuna Sivile (Civil Aviation Office)	4,626,072	1,719,800	1,958,275	2,926,600	3,075,600	2,817,000
	19202 Malini mo e Ngaahi Taulanga (Marine Administration Office)	48,748,391	44,271,100	59,313,932	17,891,800	16,643,600	16,955,100
	19203 Fefononga'aki Hala Pule'anga (Land Transport Division)	3,462,613	2,946,500	3,148,000	52,703,000	104,669,500	124,169,500
	<i>Katoa Va'a ki he Fefononga'aki (Total Transport Infrastructure and Services Operation)</i>	<i>56,837,076</i>	<i>48,937,400</i>	<i>64,420,207</i>	<i>73,521,400</i>	<i>124,388,700</i>	<i>143,941,600</i>
	193 Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)						
	19301 Ngaahi Tu'utu'uni Langa Fale (Building Control Division)	15,374,890	29,717,000	27,054,946	12,990,400	24,109,400	19,109,400
	19302 Sevesi ki he Langa Fale (Building Services Division)	1,148,412	1,540,200	1,122,600	1,309,100	1,003,500	1,003,500
	19303 Va'a Ngaue Faka'enisinia (Engineering Services Division)	242,413	751,600	422,400	4,656,000	554,600	554,600
	19304 Tokangaekina 'o e Hala Pule'anga (Road Maintenance)	57,960,907	54,212,300	49,139,660	33,206,200	45,919,600	45,942,600
	<i>Katoa Tokanga'i mo Pule'i e Ngaue Langa (Total Building Control & Services and Civil Engineering)</i>	<i>74,726,623</i>	<i>86,221,100</i>	<i>77,739,606</i>	<i>52,161,700</i>	<i>71,587,100</i>	<i>66,610,100</i>
	Katoa Potungaue ki he Ngaahi Ngaue Lalahi (Total Ministry of Infrastructure)	137,875,075	145,323,800	148,287,887	130,420,000	200,515,400	215,091,300

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26

Estimate for the Government of Tonga 2025/26

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue **(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
20	Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)						
	201 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
	20101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	491,737	257,900	260,500	97,000	97,000	97,000
	20102 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	201,892	252,900	293,900	193,800	193,800	193,800
	20103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	1,922,251	2,210,500	1,895,000	2,072,500	22,072,500	17,072,500
	<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>2,615,880</i>	<i>2,721,300</i>	<i>2,449,400</i>	<i>2,363,300</i>	<i>22,363,300</i>	<i>17,363,300</i>
	202 Ngaahi Ngaue Kelekele (Land Management)						
	20201 Va'a Pule kihe Ngaahi Ngaue Fakakelekele (Land Mangement Division)	589,396	995,200	601,900	956,300	656,300	656,300
	<i>Katoa Ngaahi Ngaue Kelekele (Total Land Management)</i>	<i>589,396</i>	<i>995,200</i>	<i>601,900</i>	<i>956,300</i>	<i>656,300</i>	<i>656,300</i>
	203 Ngaahi Ngaue Faka-Savea (Surveying)						
	20301 Va'a Ngaue Faka-Savea (Surveying)	944,385	1,166,600	1,043,500	1,305,000	1,305,000	1,305,000
	<i>Katoa Ngaahi Ngaue Faka-Savea (Total Surveying)</i>	<i>944,385</i>	<i>1,166,600</i>	<i>1,043,500</i>	<i>1,305,000</i>	<i>1,305,000</i>	<i>1,305,000</i>
	204 Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)						
	20401 Va'a ki hono Tokangaekina 'o e Ngaahi Koloa Fakaenatula (Natural Resources Division)	6,135,987	5,928,200	8,234,054	10,702,700	9,613,300	3,340,400
	<i>Katoa Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Total Natural Resource Management)</i>	<i>6,135,987</i>	<i>5,928,200</i>	<i>8,234,054</i>	<i>10,702,700</i>	<i>9,613,300</i>	<i>3,340,400</i>
	205 Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Catography & GIS Services)						
	20501 Va'a Katokalafi mo e Ma'u'anga Fakamatala Fakasiokalafi (Catography & GIS Division)	653,875	739,400	657,400	787,000	787,000	787,000
	<i>Katoa Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Total Catography & GIS Services)</i>	<i>653,875</i>	<i>739,400</i>	<i>657,400</i>	<i>787,000</i>	<i>787,000</i>	<i>787,000</i>
	206 Va'a Palani Kolo (Planning and Urban Management Agency)						
	20601 Va'a ki he Ma'u Mafai ki he Palani Fakafeitu'u (National Spatial Urban Planning)	1,980,446	1,079,500	668,614	1,437,900	3,502,900	747,500
	<i>Katoa Va'a Palani Kolo (Total Planning and Urban Management Agency)</i>	<i>1,980,446</i>	<i>1,079,500</i>	<i>668,614</i>	<i>1,437,900</i>	<i>3,502,900</i>	<i>747,500</i>
	Katoa Potungaue Fonua mo e Koloa Fakaenatula (Total Ministry of Lands & Natural Resources)	12,919,970	12,630,200	13,654,868	17,552,200	38,227,800	24,199,500

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue **(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.)	Hingoa 'o e Polokalama (Program Title)	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)						
	231 Va'a Pule'i mo e Fale'i (Leadership and Advisory)						
	23101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	133,249	193,800	207,400	239,200	240,200	240,200
	23102 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	235,580	186,100	315,256	206,000	192,000	192,000
	23103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	2,594,793	2,975,200	2,921,400	3,043,100	3,069,500	3,608,300
	Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Advisory)	2,963,622	3,355,100	3,444,056	3,488,300	3,501,700	4,040,500
	232 Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology)						
	23201 Va'a ki he Ngaahi Ngäue Fakamatala'ea (Meteorology Department)	2,822,083	1,871,900	3,632,208	2,771,300	1,478,600	1,478,600
	Katoa Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Total Meteorology)	2,822,083	1,871,900	3,632,208	2,771,300	1,478,600	1,478,600
	233 Ma'u'anga Ivi (Energy)						
	23301 Va'a Ma'u'anga Ivi (Energy Department)	32,506,819	35,007,800	47,635,557	10,137,200	13,229,800	9,670,100
	Katoa Ma'u'anga Ivi (Total Energy)	32,506,819	35,007,800	47,635,557	10,137,200	13,229,800	9,670,100
	234 Ma'uanga Fakamatala moe Fakalakalaka Fakaelekitolonika (Information and Digital Transformation)						
	23401 Va'a ki he Ngaahi Fakamatala (Information Department)	71,578	74,000	37,200	1,803,500	1,103,500	1,103,500
	Katoa Ma'uanga Fakamatala moe Fakalakalaka Fakaelekitolonika (Total Information and Digital Transformation)	71,578	74,000	37,200	1,803,500	1,103,500	1,103,500

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue **(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
235 Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency Advisory)							
23501 Ōfisi Fakafonua ki he Pule'i 'a e ala hoko 'o ha Fakatamaki (National Disaster Risk Management Office)		9,862,345	11,630,300	6,007,210	14,530,100	1,255,800	847,300
<i>Katoa Fale'i 'o e Ngaahi me'a Fakatu'upake (Total Emergency Advisory)</i>		<i>9,862,345</i>	<i>11,630,300</i>	<i>6,007,210</i>	<i>14,530,100</i>	<i>1,255,800</i>	<i>847,300</i>
236 Atakai (Environment)							
23601 Va'a 'Atakai (Environment Department)		1,147,077	1,469,700	1,725,872	2,565,500	2,061,500	1,096,200
<i>Katoa Atakai (Total Environment)</i>		<i>1,147,077</i>	<i>1,469,700</i>	<i>1,725,872</i>	<i>2,565,500</i>	<i>2,061,500</i>	<i>1,096,200</i>
237 Fetu'utaki (Communications)							
23701 Va'a Fetu'utaki (Communications Department)		12,337,138	17,688,000	8,536,653	603,800	603,800	603,800
<i>Katoa Fetu'utaki (Total Communications)</i>		<i>12,337,138</i>	<i>17,688,000</i>	<i>8,536,653</i>	<i>603,800</i>	<i>603,800</i>	<i>603,800</i>
238 Feliuliaki 'o e 'Ea (Climate Change)							
23801 Va'a Feliuliaki 'o e 'Ea (Climate Change Department)		1,549,486	2,860,300	2,598,653	15,694,700	15,728,900	18,417,300
<i>Katoa Feliuliaki 'o e 'Ea (Total Climate Change)</i>		<i>1,549,486</i>	<i>2,860,300</i>	<i>2,598,653</i>	<i>15,694,700</i>	<i>15,728,900</i>	<i>18,417,300</i>
239 Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT)							
23901 Va'a Malu'i 'o e Ngaahi Ngaue Fakakomipiuta (CERT Department)		188,317	215,000	226,139	219,300	191,400	191,400
<i>Katoa Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (Total CERT)</i>		<i>188,317</i>	<i>215,000</i>	<i>226,139</i>	<i>219,300</i>	<i>191,400</i>	<i>191,400</i>
Katoa Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Total Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)		63,448,464	74,172,100	73,843,549	51,813,700	39,155,000	37,448,700
<i>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</i>		<i>214,243,509</i>	<i>232,126,100</i>	<i>235,786,304</i>	<i>199,785,900</i>	<i>277,898,200</i>	<i>276,739,500</i>
Fakakatoa (Total)		743,879,518	930,196,000	841,229,046	992,831,600	930,851,300	917,661,100

**Discrepancy may be found in the figures for 2023/24 due to round off to the nearest whole number*

**Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2023/24 makatu'unga 'i hono liliu ki he fika katoa*

TEPILE 7 (TABLE 7)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Pule'anga 'oku Fakapa'anga 'e he Pule'anga (Summary of Total Government Cash Expenditures/Budget Support)

PA'ANGA HU ATU (EXPENDITURE)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	Fakafuofua (Projection) 2026/27	Fakafuofua (Projection) 2027/28
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	149,812,354	172,646,700	164,433,700	175,485,700	176,227,900	177,227,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	14,705,962	13,965,800	12,959,800	16,907,600	16,594,300	16,594,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	16,188,156	13,068,600	14,727,600	13,941,200	13,970,000	13,970,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	23,172,023	29,975,300	29,271,500	38,415,700	66,800,600	62,841,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	64,884,562	66,185,700	72,720,500	87,904,000	83,584,400	84,004,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	56,989,350	65,488,500	68,296,300	67,162,800	65,836,100	59,304,100
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	1,891,693	5,570,300	3,950,200	4,594,900	7,594,900	21,594,900
Ngaahi No Fakapule'anga (Debt Management) (17xx)	64,838,811	69,345,700	70,986,200	68,382,100	75,190,100	71,501,500
Pa'anga Talifaki (Contingency Fund) (18xx)	-	5,000,000	100	5,000,000	5,000,000	5,000,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	4,545,457	3,871,900	3,563,400	3,892,300	3,892,300	3,892,300
Ngaahi Koloa (Assets) (20xx)	8,509,080	11,671,600	9,547,500	64,829,900	18,764,100	25,464,100
Totongi 'Inasi (Equity Payment) (21xx)	2,500,000	7,400,000	7,300,000	100,000	100,000	100,000
Tokoni ki he Fakalakalaka Ngaahi Sekitooa Taaautaha (Private Sector Development Support) (22xx)	856,486	14,100,000	8,241,600	56,400,000	30,000,000	30,000,000
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	408,893,935	478,290,100	465,998,400	603,016,200	563,554,700	571,495,300
<u>MA'U'ANGA PA'ANGA(FUNDING SOURCES):</u>						
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund) Cash	363,602,387	385,240,100	373,255,600	482,780,200	481,343,900	490,168,700
Pa'anga Tokoni mei Muli ki he Patiseti (Confirm Budget Support) Cash	45,291,548	93,050,000	92,742,800	120,236,000	82,210,800	81,326,600
Fakakatoa Ma'u'anga Pa'anga (Total Funding):	408,893,935	478,290,100	465,998,400	603,016,200	563,554,700	571,495,300

**Discrepancy may be found in the figures for 2023/24 due to round off to the nearest whole number*

**Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2023/24 makatu'unga 'i hono liliu ki he fika katoa*

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26
Estimate for the Government of Tonga 2025/26

Tepile 8 (Table 8)

**Fakakatooa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakalotofonua 'a e Pule'anga/Tokoni ki he Patiseti
(Total Expenditure by Ministry: Government Local Fund/Budget Support)**

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	Fakafuofua (Projection) 2026/27	Fakafuofua (Projection) 2027/28
1 Konisitutone (Constitutional)						
01 'Ofisi Palasi (Palace Office)	4,301,993	4,924,400	4,719,700	5,004,200	5,004,200	5,273,700
02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	15,475,830	15,954,500	17,067,700	16,113,700	16,113,700	16,113,700
03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	1,877,330	2,185,000	1,872,800	2,275,800	2,275,800	2,275,800
04 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)	1,453,022	1,662,900	1,399,600	1,600,400	1,600,400	1,600,400
27 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)	243,066	850,000	1,088,500	1,700,100	1,700,100	1,700,100
Katoa Konisitutone (Total Constitutional)	23,351,242	25,576,800	26,148,300	26,694,200	26,694,200	26,963,700
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	14,410,691	14,300,000	14,685,600	18,461,600	17,761,600	22,235,600
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	11,854,502	12,310,900	12,310,300	14,126,100	13,926,100	13,926,100
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	26,265,194	26,610,900	26,995,900	32,587,700	31,687,700	36,161,700
3 Ngaahi Potungaue Fakalukufua (Central Agencies)						
07 'Ofisi 'o e Palemia (Prime Minister's Office)	9,609,263	13,724,400	13,034,400	13,247,900	11,946,100	11,446,100
08 Potungaue Pa'anga (Ministry of Finance)	108,168,761	133,645,300	121,654,900	169,673,600	154,137,200	159,416,600
09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	9,842,483	11,202,700	11,025,700	16,137,100	13,149,300	13,849,300
10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	1,534,967	1,908,700	1,813,900	2,052,400	2,052,400	2,052,400
21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	1,981,828	2,124,700	1,832,000	3,094,900	4,294,900	5,094,900
22 Potungaue Sitetisitika (Statistics Department)	2,814,005	2,957,100	2,435,300	2,941,200	3,199,100	3,199,100
Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	133,951,306	165,562,900	151,796,200	207,147,100	188,779,000	195,058,400
4 Lao mo e Maau (Law & Order)						
12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	12,878,110	13,332,900	13,458,300	16,854,900	18,194,600	17,294,600
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	2,878,335	3,429,200	2,871,400	3,261,100	3,463,000	3,463,000
14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	13,613,821	14,195,600	14,940,300	18,994,600	18,994,600	18,994,600
26 Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	4,506,532	5,064,700	5,294,300	5,364,000	5,374,000	5,374,000
Katoa Lao mo e Maau (Total Law & Order)	33,876,798	36,022,400	36,564,300	44,474,600	46,026,200	45,126,200

Tepile 8 (Table 8)

**Fakakatoa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakalotofonua 'a e Pule'anga/Tokoni ki he Patiseti
(Total Expenditure by Ministry: Government Local Fund/Budget Support)**

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	Fakafuofua (Projection) 2026/27	Fakafuofua (Projection) 2027/28
5 Sosiale (Social)						
15 Potungaue ki he Mo'ui (Ministry of Health)	58,581,334	56,235,100	59,088,000	80,517,900	57,216,300	58,216,300
16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	64,285,672	70,918,400	72,272,600	74,784,200	75,202,700	72,784,200
17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	7,335,973	16,727,100	17,388,000	23,209,000	20,238,400	20,738,400
Katoa Sosiale (Total Social)	130,202,979	143,880,600	148,748,600	178,511,100	152,657,400	151,738,900
6 'Ekonomika (Economic)						
11 Potungaue ki he Fekatautau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	6,533,305	7,386,900	7,482,200	6,191,400	6,191,400	6,191,400
18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	9,260,632	12,992,400	12,450,500	11,316,500	11,316,500	11,316,500
24 Potungaue Toutai (Ministry of Fisheries)	3,893,991	7,552,600	5,598,800	5,439,400	5,289,400	5,289,400
25 Potungaue Takimamata (Ministry of Tourism)	7,477,733	10,507,800	11,483,700	7,150,300	7,170,300	7,170,300
Katoa 'Ekonomika (Total Economic)	27,165,661	38,439,700	37,015,200	30,097,600	29,967,600	29,967,600
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	19,623,543	25,148,000	24,338,300	66,400,000	50,601,300	53,798,700
20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	6,153,495	6,744,900	5,941,000	6,326,300	26,326,300	21,326,300
23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	8,303,717	10,303,900	8,450,600	10,777,600	10,815,000	11,353,800
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	34,080,755	42,196,800	38,729,900	83,503,900	87,742,600	86,478,800
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	408,893,935	478,290,100	465,998,400	603,016,200	563,554,700	571,495,300

**Discrepancy may be found in the figures for 2023/24 due to round off to the nearest whole number*

**Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2023/24 makatu'unga 'i hono liliu ki he fika katoa*

Tepile 9 (Table 9)

Fakakatoa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakaloto fonua 'a e Pule'anga
(Total Expenditure by Ministry: Government Local Fund)

Vahe (Vote)	Potungaue (Ministry)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	Fakafuofua (Projection) 2026/27	Fakafuofua (Projection) 2027/28
1 Konisitutone (Constitutional)							
01	'Ofisi Palasi (Palace Office)	4,301,993	4,924,400	4,719,700	4,960,000	5,004,200	5,273,700
02	'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	15,475,830	15,954,500	17,067,700	16,113,700	16,113,700	16,113,700
03	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	1,877,330	2,185,000	1,872,800	2,275,800	2,275,800	2,275,800
04	'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	1,453,022	1,662,900	1,399,600	1,600,400	1,600,400	1,600,400
27	'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)	243,066	850,000	1,088,500	1,700,100	1,700,100	1,700,100
	Katoa Konisitutone (Total Constitutional)	23,351,242	25,576,800	26,148,300	26,650,000	26,694,200	26,963,700
2 Ngaue ki Muli mo e Malu'i (External & Defence)							
05	Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	14,410,691	14,300,000	14,685,600	18,461,600	17,761,600	22,235,600
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	11,854,502	12,150,900	12,184,800	13,959,400	13,759,400	13,759,400
	Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	26,265,194	26,450,900	26,870,400	32,421,000	31,521,000	35,995,000
3 Ngaahi Potungaue Fakalukufua (Central Agencies)							
07	'Ofisi 'o e Palemia (Prime Minister's Office)	9,399,263	12,274,400	11,930,100	12,275,800	11,138,600	10,638,600
08	Potungaue Pa'anga (Ministry of Finance)	89,980,186	112,197,600	104,108,900	137,082,400	124,482,600	122,415,200
09	Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	9,842,483	11,202,700	11,025,700	12,319,800	13,149,300	13,849,300
10	Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	1,534,967	1,908,700	1,813,900	2,052,400	2,052,400	2,052,400
21	'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	1,981,828	2,124,700	1,832,000	3,094,900	4,294,900	5,094,900
22	Potungaue Sitetisitika (Statistics Department)	2,814,005	2,957,100	2,435,300	2,703,900	3,199,100	3,199,100
	Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	115,552,731	142,665,200	133,145,900	169,529,200	158,316,900	157,249,500
4 Lao mo e Maau (Law & Order)							
12	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	12,655,859	13,202,900	13,345,600	14,988,300	17,936,900	17,036,900
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	2,878,335	3,429,200	2,871,400	3,261,100	3,463,000	3,463,000
14	Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	12,275,404	13,023,000	13,644,300	18,017,900	18,017,900	18,017,900
26	Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	4,483,802	5,064,700	5,294,300	5,364,000	5,374,000	5,374,000
	Katoa Lao mo e Maau (Total Law & Order)	32,293,400	34,719,800	35,155,600	41,631,300	44,791,800	43,891,800

Tepile 9 (Table 9)

Fakakatoa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakalotofonua 'a e Pule'anga
(Total Expenditure by Ministry: Government Local Fund)

Vahe (Vote)	Potungaue (Ministry)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	Fakafuofua (Projection) 2026/27	Fakafuofua (Projection) 2027/28
5	Sosiale (Social)						
15	Potungaue ki he Mo'ui (Ministry of Health)	44,723,863	41,375,200	41,249,000	43,337,200	43,038,600	44,038,600
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	56,642,396	49,155,000	48,541,700	58,964,800	58,964,800	58,964,800
17	Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	5,787,819	7,880,000	7,851,900	8,922,400	7,754,600	9,627,500
	Katoa Sosiale (Total Social)	107,154,077	98,410,200	97,642,600	111,224,400	109,758,000	112,630,900
6	'Ekonomika (Economic)						
11	Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	5,713,467	6,319,100	6,515,900	6,111,400	6,111,400	6,111,400
18	Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	8,986,685	9,556,900	9,127,500	10,841,000	10,841,000	10,841,000
24	Potungaue Toutai (Ministry of Fisheries)	3,893,991	4,552,600	3,703,600	5,439,400	5,289,400	5,289,400
25	Potungaue Takimamata (Ministry of Tourism)	7,317,733	6,568,800	7,799,400	6,318,400	6,338,400	6,338,400
	Katoa 'Ekonomika (Total Economic)	25,911,875	26,997,400	27,146,400	28,710,200	28,580,200	28,580,200
7	Ngaahi Ngaue Lalahi (Infrastructure)						
19	Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	19,271,459	14,751,000	13,888,100	57,370,300	50,249,000	53,446,400
20	Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	6,153,495	6,744,900	5,941,000	6,326,300	21,886,700	21,326,300
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	7,648,914	8,923,900	7,317,300	8,917,500	9,546,100	10,084,900
	Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	33,073,867	30,419,800	27,146,400	72,614,100	81,681,800	84,857,600
	Fakakatoa Pa'anga Hu Atu (Total Expenditure)	363,602,387	385,240,100	373,255,600	482,780,200	481,343,900	490,168,700

*Discrepancy may be found in the figures for 2023/24 due to round off to the nearest whole number

*Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2023/24 makatu'unga 'i hono liliu ki he fika katoa

Tepile 10 (Table 10)

Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue: Pa'anga Tokoni mei Muli/Tokoni ki he Patiseti
(Government Total Expenditure by Ministry: Donor Cash/Budget Support)

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	Fakafuofua (Projection) 2026/27	Fakafuofua (Projection) 2027/28
1 Konisitutone (Constitutional)						
01 'Ofisi Palasi (Palace Office)	-	-	-	294,200	-	-
02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	391,639	-	226,348	36,300	20,000	20,000
04 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)	1,842	-	13,874	-	-	-
Katoa Konisitutone (Total Constitutional)	393,481	-	240,222	330,500	20,000	20,000
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	253,402	-	-	-	-	-
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	-	160,000	125,500	166,700	166,700	166,700
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	253,402	160,000	125,500	166,700	166,700	166,700
3 Ngaahi Potungaue Fakalukufua (Central Agencies)						
07 'Ofisi 'o e Palemia (Prime Minister's Office)	3,500,537	6,480,000	9,942,320	3,448,700	2,852,500	4,807,500
08 Potungaue Pa'anga (Ministry of Finance)	52,960,066	98,418,200	25,414,042	62,699,800	33,904,300	39,673,100
09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	-	-	-	3,817,300	-	-
10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	-	15,000,000	-	532,500	1,100,000	-
22 Potungaue Sitetisitika (Statistics Department)	763,368	709,200	1,207,164	1,539,600	-	-
Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	57,223,970	120,607,400	36,563,527	72,037,900	37,856,800	44,480,600
4 Lao mo e Maau (Law & Order)						
12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	347,180	3,783,200	203,850	1,880,300	257,700	257,700
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	180,949	206,800	206,800	400,000	200,000	200,000
14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	2,143,787	3,641,300	3,809,703	2,636,600	1,605,500	1,557,600
26 Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	22,730	-	-	-	-	-
Katoa Lao mo e Maau (Total Law & Order)	2,694,645	7,631,300	4,220,353	4,916,900	2,063,200	2,015,300

Tepile 10 (Table 10)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue: Pa'anga Tokoni mei Muli/Tokoni ki he Patiseti
(Government Total Expenditure by Ministry: Donor Cash/Budget Support)**

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	Fakafuofua (Projection) 2026/27	Fakafuofua (Projection) 2027/28
5 Sosiale (Social)						
15 Potungaue ki he Mo'ui (Ministry of Health)	22,361,161	29,265,000	25,467,219	45,929,400	23,189,600	26,729,600
16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	17,210,789	35,693,900	30,856,152	44,138,500	39,810,000	36,593,500
17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	8,672,413	10,744,400	12,730,424	16,999,400	15,331,800	18,330,900
Katoa Sosiale (Total Social)	48,244,362	75,703,300	69,053,796	107,067,300	78,331,400	81,654,000
6 'Ekonomika (Economic)						
11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	819,838	1,067,800	1,160,588	129,000	80,000	80,000
18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	288,713	3,435,500	3,362,918	475,500	475,500	475,500
24 Potungaue Toutai (Ministry of Fisheries)	4,102,257	4,750,900	4,394,426	1,065,200	530,800	530,800
25 Potungaue Takimamata (Ministry of Tourism)	1,386,967	10,639,000	3,732,479	863,700	831,900	831,900
Katoa 'Ekonomika (Total Economic)	6,597,774	19,893,200	12,650,411	2,533,400	1,918,200	1,918,200
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	33,464,921	33,824,800	35,343,675	50,211,100	46,386,200	51,197,700
20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	1,203,356	252,400	918,819	2,322,500	6,380,400	-
23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	18,283,701	16,243,500	16,652,835	26,576,000	11,995,800	8,310,400
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	52,951,978	50,320,700	52,915,329	79,109,600	64,762,400	59,508,100
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	168,359,613	274,315,900	175,769,138	266,162,300	185,118,700	189,762,900

**Discrepancy may be found in the figures for 2023/24 due to round off to the nearest whole number*

**Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2023/24 makatu'unga 'i hono liliu ki he fika katoa*

Tepile 11 (Table 11)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Koloa Tokoni mei muli
(Government Total Expenditure by Ministry: Donor Inkind)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	Fakafuofua (Projection) 2026/27	Fakafuofua (Projection) 2027/28
1 Konisitutone (Constitutional)						
02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	67,800	10,122,000	66,800	10,545,100	30,555,000	18,555,000
03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	200,000	200,000	280,900	315,000	330,000	330,000
04 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)	-	-	-	6,800	6,800	-
Katoa Konisitutone (Total Constitutional)	267,800	10,322,000	347,700	10,866,900	30,891,800	18,885,000
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	308,400	762,900	738,741	997,100	832,400	700,000
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	10,494,986	2,680,000	2,352,153	2,980,000	3,930,000	4,930,000
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	10,803,386	3,442,900	3,090,894	3,977,100	4,762,400	5,630,000
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
07 'Ofisi 'o e Palemia (Prime Minister's Office)	3,592,122	3,450,000	1,034,222	2,493,900	2,300,000	2,300,000
08 Potungae Pa'anga (Ministry of Finance)	4,847,957	6,550,000	23,797,600	41,816,800	18,236,700	29,736,700
09 Potungae ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	-	170,000	112,000	7,000,100	-	-
10 Potungae ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	18,407,816	10,000,000	43,300,000	35,500,000	-	-
21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	77,143	100,000	99,900	213,300	100,000	100,000
22 Potungae Sitetisitika (Statistics Department)	-	-	-	-	-	-
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	26,925,038	20,270,000	68,343,722	87,024,100	20,636,700	32,136,700
4 Lao mo e Maau (Law & Order)						
12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	198,257	100,000	-	837,200	151,900	151,900
14 Potungae Polisi 'a Tonga (Ministry of Tonga Police)	-	718,000	5,267,484	113,300	113,300	80,000
26 Potungae Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	1,157,143	2,100,000	1,858,800	2,750,100	2,650,000	2,650,000
Katoa Lao mo e Maau (Total Law & Order)	1,355,400	2,918,000	7,126,284	3,700,600	2,915,200	2,881,900

Tepile 11 (Table 11)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue: Koloa Tokoni mei muli
(Government Total Expenditure by Ministry: Donor Inkind)**

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	Fakafuofua (Projection) 2026/27	Fakafuofua (Projection) 2027/28
5 Sosiale (Social)						
15 Potungaue ki he Mo'ui (Ministry of Health)	3,945,714	7,418,100	5,356,872	7,861,400	8,322,700	5,254,600
16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	37,510,643	52,822,000	42,464,625	13,152,000	14,554,700	15,554,700
17 Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)	38,571	3,374,300	98,600	10,667,600	7,960,300	2,850,200
Katoa Sosiale (Total Social)	41,494,929	63,614,400	47,920,097	31,681,000	30,837,700	23,659,500
6 'Ekonomika (Economic)						
11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	210,000	187,600	80,800	2,447,700	2,281,600	127,600
18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	2,643,302	2,514,700	843,600	24,841,500	2,834,100	1,681,900
24 Potungaue Toutai (Ministry of Fisheries)	-	3,200,000	825,277	31,000,100	36,706,200	18,353,100
25 Potungaue Takimamata (Ministry of Tourism)	-	-	-	287,900	1,069,000	2,000,000
Katoa 'Ekonomika (Total Economic)	2,853,302	5,902,300	1,749,677	58,577,200	42,890,900	22,162,600
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	85,138,695	73,878,000	76,370,033	22,838,600	103,880,200	110,447,200
20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	5,563,119	5,632,900	6,795,049	8,903,400	9,960,700	2,873,200
23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	37,515,850	49,004,700	49,873,414	16,320,200	17,613,100	19,053,400
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	128,217,664	128,515,600	133,038,496	48,062,200	131,454,000	132,373,800
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	211,917,518	234,985,200	261,616,870	243,889,100	264,388,700	237,729,500

**Discrepancy may be found in the figures for 2023/24 due to round off to the nearest whole number*

**Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2023/24 makatu'unga 'i hono liliu ki he fika katoa*

**'Esitimeti 'a e Pule'anga 'o Tonga 2025/26
Estimate for the Government of Tonga 2025/26**

Tepile 12 (Table 12)

***Fakalukufua 'o e Pa'anga Hu Atu 'i he Ma'u'anga Pa'anga mei he Tokoni mei Muli : Pa'anga/Tokoni ki he Patiseti
(Cash Expenditure by Donor Source of Funding: Donor Cash/Budget Support)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	Fakafuofua (Projection) 2026/27	Fakafuofua (Projection) 2027/28
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	41,634,479	49,863,300	10,340,901	19,669,900	5,958,600	3,165,200
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	1,255,387	231,900	1,107,127	1,365,400	1,939,900	1,614,500
Pa'anga Tokoni 'a 'Aositelelia ki he Patiseti (Aust Fund (Budget Support))	6,593,013	47,700,000	43,902,900	45,963,900	32,942,900	43,923,900
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	42,318	-	280	285,200	189,300	144,300
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	93,605	-	150,040	417,300	400,000	400,000
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	20,471,256	27,017,200	12,112,567	13,917,300	9,338,500	6,241,500
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	313,749	26,000	141,643	246,000	50,100	50,100
Pa'anga Tokoni mei Nu'usila ki he Patiseti (New Zealand Fund (Budget Support))	2,941,222	6,400,000	6,283,100	35,709,500	11,298,700	11,298,700
Tokoni kehe mei 'Amelika (USA Other Govt)	1,834	-	-	181,600	-	-
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	2,628,756	286,100	1,278,807	3,146,100	-	-
Ngaahi Tokoni makehe mei Siaina (China Other)	-	150,000	150,000	223,400	-	-
Ngaahi Tokoni Kehe mei he Pule'anga Nu'usila (NZ Other Government receipts)	56,053	80,400	102,539	28,800	-	-
Kautaha Tokoni Fakavaha'apule'anga ki he Fakalakalaka 'o e Ngoue (IFAD)	1,650,943	300,000	2,853,824	2,000,000	2,000,000	4,000,000
Ofisi 'a e Pule'anga fakatahataha ki he ngaahi Poloseki Langa Fakalakalaka (UNOPS)	1,042,487	2,384,800	1,529,212	1,945,000	1,611,400	1,000,000
Tokoni mei he Pule'anga Saute Alepea (Saudi Arabia Government)	1,116,746	7,876,900	2,395,281	6,072,600	-	-
Tokoni mei he Kautaha Tokangaekina Fakatamaki Fakaenatula (World Meteorological	89,523	-	34,798	4,400	-	-
Tokoni mei he Pangike Fakalakalaka 'a 'Esia (Asian Development Bank (ADB))	1,453,913	11,734,500	1,624,843	24,716,700	2,869,500	7,220,000
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	46,322,920	60,818,600	33,892,793	59,146,200	74,827,500	83,523,900
Pa'anga Tokoni mei he Pangike Fakalakalaka 'a 'Esia ki he Patiseti (Asian Development Bank (ADB) (Budget Support))	24,211,118	11,850,000	14,553,400	23,730,400	23,730,400	11,865,200
Pa'anga Tokoni mei he Pangike 'a Mamani ki he Patiseti (World Bank Budget Support)	7,162,407	23,700,000	25,124,500	11,865,200	11,865,200	11,865,200
Pa'anga Tokoni mei he EU ki he Patiseti (EU Budget Support)	4,383,787	3,400,000	2,878,900	2,967,000	2,373,600	2,373,600

Tepile 12 (Table 12)

Fakalukufua 'o e Pa'anga Hu Atu 'i he Ma'u'anga Pa'anga mei he Tokoni mei Muli : Pa'anga/Tokoni ki he Patiseti
(Cash Expenditure by Donor Source of Funding: Donor Cash/Budget Support)

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	Fakafuofua (Projection) 2026/27	Fakafuofua (Projection) 2027/28
Tokoni mei he UNESCO (UNESCO)	15,026	-	25,125	12,200	-	-
Tokoni mei he EU (European Union)	7,943	100,000	-	300,000	300,000	300,000
Tokoni mei he PIFS (Pacific Islands Forum Secretariat (PIFS))	-	1,488,200	1,408,200	38,800	-	-
Tokoni mei he SPC (Secretariat of the Pacific Community)	205,364	-	558,317	1,633,600	1,500,000	-
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	129,603	218,900	475,166	1,377,800	-	-
Tokoni mei he UNDP (United National Development Program)	387,810	1,817,800	1,271,876	1,816,800	980,300	20,000
Tokoni mei he Western Central Pacific Fisheries Commission (Western Central Pacific Fisheries Commission)	6,894	-	47,186	91,900	-	-
Tokoni mei he UNFPA (UN Family Planning Association)	6,846	10,000	206,620	142,400	142,400	142,400
Tokoni mei he UNICEF (UN International Children's Fund)	1,019,645	265,600	912,033	474,700	-	-
Tokoni mei he ILO (International Labour Organisation)	-	-	9,677	30,400	-	-
Tokoni mei he WHO (World Health Organisation)	534,481	118,000	318,000	315,500	315,500	315,500
Tokoni mei he UNEP (United Nations Environment Program)	124,516	1,000	525,619	969,900	106,000	-
Tokoni mei he FFA (Forum Fisheries Agencies)	86,456	583,800	4,454	369,300	298,900	298,900
Tokoni mei he IUCN (International Union for Conservation)	-	60,000	-	69,300	-	-
Tokoni mei he UN ki he Kakai Fefine (UN Women)	32,769	-	12,948	33,900	-	-
Tokoni mei he Kautaha faka'ai'ai 'o e mo'ui lelei 'a Tonga (Tonga Health Promotion Foundation)	-	20,000	-	4,600	-	-
Ngaahi Tokoni mei he Kautaha ki he Feliuliaki 'o e 'ea (Green Climate Fund)	-	5,000,000	5,720	-	-	-
Tokoni mei he Ngaahi Kolo (Local Contributions)	-	-	197,100	783,300	-	-
Ngaahi Tokoni ki he Fakatamaki (Disaster Donors)	-	3,173,800	6,937,301	1,375,300	-	-
Pa'anga Tokoni Fakatahataha ki he Kolona Vailasi (COVID-19 Pooled Fund)	1,688,954	300,000	1,933,138	2,174,900	-	-
Ngaahi Fonua Tokoni Kehe (Other Donor)	418,884	249,500	309,598	545,800	80,000	-
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	228,904	7,089,600	153,602	-	-	-
Fakakatoa Pa'anga Tokoni (Total Donor Funds)	168,359,613	274,315,900	175,769,138	266,162,300	185,118,700	189,762,900

**Discrepancy may be found in the figures for 2023/24 due to round off to the nearest whole number*

**Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2023/24 makatu'unga 'i hono liliu ki he fika katoa*

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26
Estimate for the Government of Tonga 2025/26

Tepile 13 (Table 13)

**Koloa Hu Atu 'i he Ma'u'anga Pa'anga mei Muli: Koloa
(Expenditure by Donor Source of Funding: Inkind)**

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	Fakafuofua (Projection) 2026/27	Fakafuofua (Projection) 2027/28
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	9,348,589	12,619,000	13,517,741	13,006,600	13,564,600	12,011,300
Tokoni Va'a Fakakautau 'a 'Aositelelia (Australian Defence Cooperation)	4,681,143	1,520,000	1,252,700	2,420,000	3,370,000	4,370,000
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	1,326,243	2,194,000	1,768,000	2,177,400	2,160,000	2,160,000
Tokoni mei Siapani (Japan - JICA)	2,008,000	8,300,000	20,300,000	10,300,100	28,200,000	41,553,100
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	-	100	-	100	100	100
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	18,617,816	15,076,300	41,530,800	45,626,300	30,076,300	18,076,300
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	12,600,243	14,495,600	5,775,148	13,051,000	10,714,800	7,406,900
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	2,171,200	7,440,000	2,688,758	7,070,600	5,326,000	4,935,000
Tokoni mei 'Amelika (USA Government)	46,286	60,000	50,000	60,000	60,000	60,000
Tokoni kehe mei 'Amelika (USA Other Govt)	-	-	-	100,000	1,000,000	2,000,000
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	34,298,643	72,470,000	69,735,722	55,400,300	37,606,300	900,100
Tokoni mei 'Initia (India Fund)	-	100,000	-	-	-	-
Tokoni mei Kolea (Korean Fund)	1,186,400	1,000,000	600,000	1,000,000	1,000,000	1,000,000
Tokoni mei he Pangike Fakalakalaka 'a 'Esia (Asian Development Bank (ADB))	76,791,599	55,733,700	74,178,433	65,865,200	100,040,400	104,540,800
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	45,446,222	31,370,800	11,004,391	12,178,100	16,680,700	19,180,700
Tokoni mei he UNESCO (UNESCO)	-	100,000	-	-	-	-
Tokoni mei he EU (European Union)	2,096,921	3,000,000	-	-	1,512,000	1,135,500
Tokoni mei he SPC (Secretariat of the Pacific Community)	52,500	33,100	-	8,800	-	-
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	-	28,600	26,400	27,800	-	-

Tepile 13 (Table 13)

**Koloa Hu Atu 'i he Ma'u'anga Pa'anga mei Muli: Koloa
(Expenditure by Donor Source of Funding: Inkind)**

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	Fakafuofua (Projection) 2026/27	Fakafuofua (Projection) 2027/28
Tokoni mei he UNDP (United National Development Program)	385,714	500,000	490,000	500,000	500,000	500,000
Tokoni mei he UNFPA (UN Family Planning Association)	-	160,000	-	-	-	-
Tokoni mei he UNICEF (UN International Children's Fund)	-	50,000	-	-	-	-
Tokoni mei he FAO (Food & Agriculture Organisation)	-	1,345,000	530,600	1,368,300	1,345,000	1,345,000
Tokoni mei he FFA (Forum Fisheries Agencies)	-	-	-	100	-	-
Tokoni mei he UN ki he Kakai Fefine (UN Women)	-	150,000	-	150,000	150,000	150,000
Tokoni mei he konivesio 'a e Pule'anga fakatahataha ki he lao 'o e tahi (United Nation Convention on the Law of the Sea)	-	500,000	-	500,000	500,000	500,000
Tokoni mei he Kautaha faka'ai'ai 'o e mo'ui lelei 'a Tonga (Tonga Health Promotion Foundation)	500,000	500,000	-	-	-	-
Ngaahi Tokoni mei he Kautaha ki he Feliuliaki 'o e 'ea (Green Climate Fund)	-	3,800,000	15,359,577	2,000,100	3,000,000	8,000,000
Pule'anga Fakatahataha 'o e Faka'ekonomika mo e Fakasosiale ki 'Esia mo e Pasifiki (UN Economic & Social Commision for Asia & Pacific)	60,000	-	-	-	-	-
Ofisi 'a e Pule'anga Fakatahataha ki he Fehikitaki 'a e kakai (International Organisation for Migration)	100,000	562,900	509,900	1,234,000	500,000	500,000
Ngaahi Fonua Tokoni Kehe (Other Donor)	200,000	1,376,100	2,298,700	9,844,300	7,082,500	7,404,700
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	-	500,000	-	-	-	-
Fakakatoa Pa'anga Tokoni (Total Donor Funds)	211,917,518	234,985,200	261,616,870	243,889,100	264,388,700	237,729,500

**Discrepancy may be found in the figures for 2023/24 due to round off to the nearest whole number*

**Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2023/24 makatu'unga 'i hono liliu ki he fika katoa*

Tepile 14 (Table 14)

***Fakalukufua 'o e Pa'anga Hu Mai Fakalotofonua 'a e Pule'anga 'i he Fakakulupu
(Total Revenue by Standard Groups: Government Local Fund)***

	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	Fakafoufua (Projection) 2026/27	Fakafoufua (Projection) 2027/28
PA'ANGA HU MAI (REVENUE)						
Tukuhau Vahenga (Income Tax) (00xx)	66,258,335	68,843,100	76,606,300	78,699,500	92,721,500	97,482,900
Tukuhau Fefakatau'aki (Trade Taxes) (01xx)	24,953,625	29,963,800	29,024,700	33,162,500	37,999,400	39,704,100
Tukuhau ki he Ngaahi Koloa mo e Ngaue (Taxes on Good & Services) (02xx)	132,607,375	138,769,900	142,521,000	145,036,800	152,482,900	154,230,500
Tukuhau 'Ekisia (Excise Taxes) (03xx)	68,662,672	59,906,900	58,483,200	77,615,400	81,351,000	85,078,500
Totongi ki he Ngaahi Ngaue mo e Laiseni (Fees & Licences) (04xx)	28,493,574	25,410,400	20,710,700	44,857,400	54,697,300	54,293,800
Ngaahi Pisinisi mo e Koloa 'a e Pule'anga (Entrepreneurial & Property Income) (05xx)	25,447,982	28,196,300	33,875,800	39,507,500	40,917,500	40,226,900
Pa'anga Hu mai Kehe (Miscellaneous Revenue Items) (06xx)	1,120,052	486,900	964,600	893,900	1,922,200	1,954,100
Inasi mo e Ngaahi Pa'anga Tokoni kehe (Capital & Other Transfers) (07xx)	14,390,890	33,662,800	31,870,100	63,955,800	32,942,800	28,170,800
<i>Fakakatoa Pa'anga Hu Mai (Total Revenue)</i>	361,934,506	385,240,100	394,056,400	483,728,800	495,034,600	501,141,600

**Discrepancy may be found in the figures for 2023/24 due to round off to the nearest whole number*

**Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2023/24 makatu'unga 'i hono liliu ki he fika katoa*

Tepile 15 (Table 15)

Fakakatoka Pa'anga Hu Mai 'a e Pule'anga Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Government Total Revenue by Ministry - without Budget Support)

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	Fakafuofua (Projection) 2026/27	Fakafuofua (Projection) 2027/28
1 Konisitutone (Constitutional)						
03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	136,000	179,000	187,000	144,600	261,200	253,100
Katoa Konisitutone (Total Constitutional)	136,000	179,000	187,000	144,600	261,200	253,100
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	3,826,521	4,251,900	3,762,600	4,500,100	6,962,100	6,764,800
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	300	11,600	600	1,100	1,200	1,200
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	3,826,821	4,263,500	3,763,200	4,501,200	6,963,300	6,766,000
3 Ngaahi Potungaue Fakalukufua (Central Agencies)						
07 'Ofisi 'o e Palemia (Prime Minister's Office)	108,037	73,100	66,500	115,000	280,400	318,000
08 Potungaue Pa'anga (Ministry of Finance)	39,846,050	55,309,300	60,777,100	103,278,000	74,649,600	69,870,100
09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	287,945,909	299,404,500	307,736,400	329,054,500	358,178,600	369,597,500
10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	4,743,581	5,031,100	4,186,700	5,200,000	5,340,100	5,524,300
22 Potungaue Sitetisitika (Statistics Department)	-	-	-	5,000	5,400	5,300
Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	332,643,577	359,818,000	372,766,700	437,652,500	438,454,100	445,315,200
4 Lao mo e Maau (Law & Order)						
12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	1,982,764	2,114,700	2,004,900	2,000,000	2,161,100	2,117,500
14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	994,377	1,271,300	1,129,400	1,000,000	1,080,700	1,059,000
Katoa Lao mo e Maau (Total Law & Order)	2,977,141	3,386,000	3,134,300	3,000,000	3,241,800	3,176,500

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26
Estimate for the Government of Tonga 2025/26

Tepile 15 (Table 15)

Fakakatoa Pa'anga Hu Mai 'a e Pule'anga Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Government Total Revenue by Ministry - without Budget Support)

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	Fakafuofua (Projection) 2026/27	Fakafuofua (Projection) 2027/28
5 Sosiale (Social)						
15 Potungaue ki he Mo'ui (Ministry of Health)	938,684	1,173,400	904,600	1,200,000	1,296,700	1,270,700
16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	1,977,530	1,295,400	1,399,600	2,100,000	2,269,200	2,223,700
17 Potungaue Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)	89,750	128,000	48,400	200,000	216,100	211,800
Katoa Sosiale (Total Social)	3,005,964	2,596,800	2,352,600	3,500,000	3,782,000	3,706,200
6 'Ekonomika (Economic)						
11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	746,115	797,300	700,900	781,700	844,700	827,700
18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	1,428,559	1,603,000	1,289,700	1,500,000	1,618,700	1,588,700
24 Potungaue Toutai (Ministry of Fisheries)	3,455,652	3,871,100	3,176,500	3,500,000	5,463,800	5,496,100
25 Potungaue Takimamata (Ministry of Tourism)	180,857	265,300	172,700	3,000,000	3,766,400	3,676,600
Katoa 'Ekonomika (Total Economic)	5,811,183	6,536,700	5,339,800	8,781,700	11,693,600	11,589,100
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	11,337,697	6,267,100	4,748,600	22,948,800	25,550,800	25,329,100
20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	1,188,538	1,133,700	835,300	1,200,000	2,355,700	2,351,300
23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaiki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	1,007,584	1,059,300	928,900	2,000,000	2,732,100	2,655,100
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	13,533,819	8,460,100	6,512,800	26,148,800	30,638,600	30,335,500
Fakakatoa Pa'anga Hu Mai (Total Revenue)	361,934,506	385,240,100	394,056,400	483,728,800	495,034,600	501,141,600

**Discrepancy may be found in the figures for 2023/24 due to round off to the nearest whole number*

**Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2023/24 makatu'unga 'i hono liliu ki he fika katoa*

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program) Hingoa 'o e Polokalama (Program Title)	2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
1 Konisitutone (Constitutional)						
03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)						
031 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
03102 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	136,000	179,000	187,000	144,600	261,200	253,100
<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>136,000</i>	<i>179,000</i>	<i>187,000</i>	<i>144,600</i>	<i>261,200</i>	<i>253,100</i>
Katoa 'Ofisi 'o e 'Atita Seniale (Total Office of the Auditor General)	136,000	179,000	187,000	144,600	261,200	253,100
Katoa Konisitutone (Total Constitutional)	136,000	179,000	187,000	144,600	261,200	253,100
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)						
053 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)						
05307 'Ofisi 'i Auckland (Auckland Mission)	2,091	24,000	23,600	15,000	16,200	15,900
<i>Katoa 'Ofisi Talafekau 'a Tonga 'i Muli (Total Overseas Missions)</i>	<i>2,091</i>	<i>24,000</i>	<i>23,600</i>	<i>15,000</i>	<i>16,200</i>	<i>15,900</i>
054 Va'a Fefolau'aki mo e Nofo Fonua (Immigration)						
05401 Ngaue Faka'imikuleisoni (Immigration Operations)	3,824,431	4,227,900	3,739,000	4,485,100	6,945,900	6,748,900
<i>Katoa Va'a Fefolau'aki mo e Nofo Fonua (Total Immigration)</i>	<i>3,824,431</i>	<i>4,227,900</i>	<i>3,739,000</i>	<i>4,485,100</i>	<i>6,945,900</i>	<i>6,748,900</i>
Katoa Potungaue ki he Ngaahi Ngaue ki Muli (Total Ministry of Foreign Affairs)	3,826,521	4,251,900	3,762,600	4,500,100	6,962,100	6,764,800
06101 'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)	300	11,600	600	1,100	1,200	1,200
<i>Katoa 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Total Office of His Majesty's Armed Forces)</i>	<i>300</i>	<i>11,600</i>	<i>600</i>	<i>1,100</i>	<i>1,200</i>	<i>1,200</i>
Katoa Kau Tau 'A 'Ene 'Afio (Total His Majesty's Armed Forces)	300	11,600	600	1,100	1,200	1,200
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	3,826,821	4,263,500	3,763,200	4,501,200	6,963,300	6,766,000

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program) Hingoa 'o e Polokalama (Program Title)	2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
3 Ngaahi Potungaue Fakalukufua (Central Agencies)						
07 'Ofisi 'o e Palemia (Prime Minister's Office)						
07103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	108,037	73,100	66,500	-	-	-
<i>Katoa Va'a Pule'i 'o e Ngaue (Total Leadership)</i>	<i>108,037</i>	<i>73,100</i>	<i>66,500</i>	<i>-</i>	<i>-</i>	<i>-</i>
07301 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	-	-	-	115,000	280,400	318,000
<i>Katoa Ngaahi Tokoni Fakangaue (Total Corporate Services)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>115,000</i>	<i>280,400</i>	<i>318,000</i>
Katoa 'Ofisi 'o e Palemia (Total Prime Minister's Office)	108,037	73,100	66,500	115,000	280,400	318,000
08 Potungaue Pa'anga (Ministry of Finance)						
083 Tafa'aki Fakapa'anga (Treasury Operations)						
08303 Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)	25,316,202	21,445,700	28,764,500	39,146,400	41,524,100	41,508,300
<i>Katoa Tafa'aki Fakapa'anga (Total Treasury Operations)</i>	<i>25,316,202</i>	<i>21,445,700</i>	<i>28,764,500</i>	<i>39,146,400</i>	<i>41,524,100</i>	<i>41,508,300</i>
084 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)						
08408 Ngaahi Ngaue 'Ikai Tukuhaui mo e Ngaahi Totongi kehe (Exemptions & other payments)	114	-	-	-	-	-
<i>Katoa Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Total Government General Fund)</i>	<i>114</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
085 Ngaahi No 'a e Pule'anga (Debt Management)						
08501 Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)	14,529,735	33,863,600	32,012,600	64,131,600	33,125,500	28,361,800
<i>Katoa Ngaahi No 'a e Pule'anga (Total Debt Management)</i>	<i>14,529,735</i>	<i>33,863,600</i>	<i>32,012,600</i>	<i>64,131,600</i>	<i>33,125,500</i>	<i>28,361,800</i>
Katoa Potungaue Pa'anga (Total Ministry of Finance)	39,846,050	55,309,300	60,777,100	103,278,000	74,649,600	69,870,100

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program)	Hingoa 'o e Polokalama (Program Title)	2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
09	Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)						
	092 Pa'anga Hu Mai Fakalotofonua (Inland Revenue)						
	09201 Vaá Tokangaeikina áe Kau Totongi Tukupau (Tax Operations)	-	147	-	200,000	600,000	900,000
	09202 Vaá Ngaue áe Ngaahi Pisinisi Lalahi (Large Business)	86,124,687	94,528,000	100,740,500	101,757,800	115,086,100	118,840,000
	09203 Vaá Ngaue ki he Fakalakalaka mo Tauhi Tuútuúni Faka-Tukupau (Compliance Improvement)	4,372,566	5,355,200	8,393,100	8,053,800	10,445,900	11,761,400
	<i>Katoa Pa'anga Hu Mai Fakalotofonua (Total Inland Revenue)</i>	<i>90,497,105</i>	<i>99,883,200</i>	<i>109,133,600</i>	<i>110,011,600</i>	<i>126,132,000</i>	<i>131,501,400</i>
	093 Kasitomu (Customs Administration)						
	09302 Vaá Pule'i 'o e Pa'anga Hu mai (Revenue Management)	197,448,804	199,521,300	198,602,800	219,042,900	232,046,600	238,096,100
	<i>Katoa Kasitomu (Total Customs Administration)</i>	<i>197,448,804</i>	<i>199,521,300</i>	<i>198,602,800</i>	<i>219,042,900</i>	<i>232,046,600</i>	<i>238,096,100</i>
	Katoa Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Total Ministry of Revenue & Customs)	287,945,909	299,404,500	307,736,400	329,054,500	358,178,600	369,597,500
10	Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)						
	101 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
	10103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	4,743,581	5,031,100	4,186,700	5,200,000	5,340,100	5,524,300
	<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>4,743,581</i>	<i>5,031,100</i>	<i>4,186,700</i>	<i>5,200,000</i>	<i>5,340,100</i>	<i>5,524,300</i>
	Katoa Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Total Ministry of Public Enterprises)	4,743,581	5,031,100	4,186,700	5,200,000	5,340,100	5,524,300

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program) Hingoa 'o e Polokalama (Program Title)	2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
22 Potungae Sitetisitika (Statistics Department)						
224 Tohi Kakai mo e Savea (Census and Survey)						
22401 Tanaki Fika, Founa hono 'analaiso, tohi lipooti pea mo hono Tufaki (Statistical Collection, Processing and Dissemination)	-	-	-	5,000	5,400	5,300
<i>Katoa Tohi Kakai mo e Savea (Total Census and Survey)</i>	-	-	-	5,000	5,400	5,300
Katoa Potungae Sitetisitika (Total Statistics Department)	-	-	-	5,000	5,400	5,300
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	332,643,577	359,818,000	372,766,700	437,652,500	438,454,100	445,315,200
4 Lao mo e Maau (Law & Order)						
12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)						
121 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
12101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	75	-	-	-	-	-
<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	75	-	-	-	-	-
122 Ngaue Fakamaau'anga Polisi (Court Services)						
12201 Ngaahi Fakamaau'anga Polisi (Magistrate Court)	854,189	929,100	702,400	545,700	589,700	577,800
12202 Fakamaau'anga Lahi (Supreme Court)	146,073	91,700	134,000	104,700	113,100	110,800
<i>Katoa Ngaue Fakamaau'anga Polisi (Total Court Services)</i>	<i>1,000,262</i>	<i>1,020,800</i>	<i>836,400</i>	<i>650,400</i>	<i>702,800</i>	<i>688,600</i>
124 Lesisita Sivile (Civil Registration)						
12402 Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)	444,672	605,000	521,300	510,300	551,400	540,300
<i>Katoa Lesisita Sivile (Total Civil Registration)</i>	<i>444,672</i>	<i>605,000</i>	<i>521,300</i>	<i>510,300</i>	<i>551,400</i>	<i>540,300</i>
125 Komisoni Fili (Electoral Commission)						
12501 'Ofisi 'o e Komisoni Fili (Office of the Electoral Commission)	-	-	-	50,000	54,100	52,900
<i>Katoa Komisoni Fili (Total Electoral Commission)</i>	-	-	-	50,000	54,100	52,900
126 Potungae Pilisone (Prisons Department)						
12602 Va'a ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Rehabilitation & Offender Management Division)	537,755	488,900	647,200	789,300	852,800	835,700
<i>Katoa Potungae Pilisone (Total Prisons Department)</i>	<i>537,755</i>	<i>488,900</i>	<i>647,200</i>	<i>789,300</i>	<i>852,800</i>	<i>835,700</i>
Katoa Potungae Fakamaau'anga mo e Pilisone (Total Ministry of Justice and Prisons)	1,982,764	2,114,700	2,004,900	2,000,000	2,161,100	2,117,500

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26

Estimate for the Government of Tonga 2025/26

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program) Hingoa 'o e Polokalama (Program Title)	2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)						
141 Va'a Pule'i mo e Fokotu'utu'u Fakalakalaka (Leadership & Organisational Development)						
14102 Pule'i mo fakalele e ngaue'anga (Organisation Management)	10,341	1,500	600	1,000	1,100	1,100
14103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	28,058	50,100	61,700	28,300	30,600	30,000
<i>Katoa Va'a Pule'i mo e Fokotu'utu'u Fakalakalaka (Total Leadership & Organisational Development)</i>	<i>38,399</i>	<i>51,600</i>	<i>62,300</i>	<i>29,300</i>	<i>31,700</i>	<i>31,100</i>
143 Ngaue Fakapolisi (Policing Operations/Operations Command)						
14301 Ngaue fakapolisi fakavahenga (District Policing)	943,343	1,203,300	1,054,600	958,800	1,036,100	1,015,300
14303 Ngaahi ngaue 'ilo makehe (Specialist Response)	12,635	16,400	12,500	11,900	12,900	12,600
<i>Katoa Ngaue Fakapolisi (Total Policing Operations/Operations Command)</i>	<i>955,978</i>	<i>1,219,700</i>	<i>1,067,100</i>	<i>970,700</i>	<i>1,049,000</i>	<i>1,027,900</i>
Katoa Potungaue Polisi 'a Tonga (Total Ministry of Tonga Police)	994,377	1,271,300	1,129,400	1,000,000	1,080,700	1,059,000
Katoa Lao mo e Maau (Total Law & Order)	2,977,141	3,386,000	3,134,300	3,000,000	3,241,800	3,176,500
5 Sosiale (Social)						
15 Potungaue ki he Mo'ui (Ministry of Health)						
15103 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	4,208	4,700	3,900	3,400	3,700	3,600
<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>	<i>4,208</i>	<i>4,700</i>	<i>3,900</i>	<i>3,400</i>	<i>3,700</i>	<i>3,600</i>
152 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)						
15202 Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)	427,143	430,300	390,200	572,300	618,400	606,000
<i>Katoa Fale'i Ki he Mo'ui Faka'ehi'ehi (Total Preventative Health Care)</i>	<i>427,143</i>	<i>430,300</i>	<i>390,200</i>	<i>572,300</i>	<i>618,400</i>	<i>606,000</i>
153 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)						
15302 Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)	65,390	91,100	67,400	64,000	69,200	67,800
15303 Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient and Casualty Services)	255,198	407,000	256,000	293,800	317,400	311,100
15304 Ngaahi Ngaue Kiliniki (Clinical Support Services)	144,971	191,600	153,700	232,400	251,100	246,100
<i>Katoa Tokangaekina 'o e Mo'ui Fakafaito'o (Total Curative Health Care)</i>	<i>465,559</i>	<i>689,700</i>	<i>477,100</i>	<i>590,200</i>	<i>637,700</i>	<i>625,000</i>
154 Ngaahi Ngaue ki he Nifo (Dental Services)						
15401 Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)	38,460	40,700	28,400	30,300	32,800	32,100
<i>Katoa Ngaahi Ngaue ki he Nifo (Total Dental Services)</i>	<i>38,460</i>	<i>40,700</i>	<i>28,400</i>	<i>30,300</i>	<i>32,800</i>	<i>32,100</i>
155 Ngaahi Ngaue Fakaneesi (Nursing Services)						
15501 Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)	3,314	8,000	5,000	3,800	4,100	4,000
<i>Katoa Ngaahi Ngaue Fakaneesi (Total Nursing Services)</i>	<i>3,314</i>	<i>8,000</i>	<i>5,000</i>	<i>3,800</i>	<i>4,100</i>	<i>4,000</i>
Katoa Potungaue ki he Mo'ui (Total Ministry of Health)	938,684	1,173,400	904,600	1,200,000	1,296,700	1,270,700

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26

Estimate for the Government of Tonga 2025/26

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program) Hingoa 'o e Polokalama (Program Title)	2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)						
16105 Va'a Tokangaekina tafa'aki Fakapa'anga (Finance)	-	-	-	10,000	10,800	10,600
Katoa Va'a Pule'i, Fale'i mo e Palani (Total Leadership and Policy Advice and Planning)	-	-	-	10,000	10,800	10,600
163 Ako mo e Ako'i (Learning and Teaching)						
16302 Ngaahi Kolisi 'a e Pule'anga (Government Secondary Schools)	1,977,530	1,295,400	1,399,600	2,090,000	2,258,400	2,213,100
Katoa Ako mo e Ako'i (Total Learning and Teaching)	1,977,530	1,295,400	1,399,600	2,090,000	2,258,400	2,213,100
Katoa Potungaue Ako mo e Ako Ngaue (Total Ministry of Education & Training)	1,977,530	1,295,400	1,399,600	2,100,000	2,269,200	2,223,700
17 Potungaue Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)						
172 Va'a Sipoti mo e Va'inga (Sports and Active Recreation Development)						
17201 Polokalama ki he Pule'i Ngaue (Program Administration)	89,750	128,000	48,400	200,000	216,100	211,800
Katoa Va'a Sipoti mo e Va'inga (Total Sports and Active Recreation Development)	89,750	128,000	48,400	200,000	216,100	211,800
Katoa Potungaue Ngaahi Ngaue Fakalotofonua (Total Ministry of Internal Affairs)	89,750	128,000	48,400	200,000	216,100	211,800
Katoa Sosiale (Total Social)	3,005,964	2,596,800	2,352,600	3,500,000	3,782,000	3,706,200
6 'Ekonomika (Economic)						
11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)						
114 Polokalama Lesisita 'o e ngaahi Pisinisi, 'Inivesimeni Muli mo e Koloa Faka'atamai (Business Registry, Investment & Intellectual Property Program)						
11401 Lesisita Pisinisi mo e Inivesimeni Muli (Business Registry & Investment)	704,540	752,000	660,900	739,500	799,100	783,000
Katoa Polokalama Lesisita 'o e ngaahi Pisinisi, 'Inivesimeni Muli mo e Koloa Faka'atamai (Total Business Registry, Investment & Intellectual Property Program)	704,540	752,000	660,900	739,500	799,100	783,000
115 Polokalama Tokangaekina e Konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair-Trade Program)						
11501 Fakalakalaka 'a e 'Ilo mo e Taukei 'a e Konisiuma 'I he Fakatotolo mo e Fekumi (Consumer Awareness)	41,575	45,300	40,000	42,200	45,600	44,700
Katoa Polokalama Tokangaekina e Konisiuma moe Fefakatau'aki Lelei (Total Consumer Protection and Fair-Trade Program)	41,575	45,300	40,000	42,200	45,600	44,700
116 Polokalama Va'a Ngaue 'a e Kakai (Labour Program)						
Katoa Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Total Ministry of Trade and Economic Development)	746,115	797,300	700,900	781,700	844,700	827,700

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26

Estimate for the Government of Tonga 2025/26

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program) Hingoa 'o e Polokalama (Program Title)	2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)						
182 Fakalakalaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)						
18201 Va'a Ngaue, Fekumi & Fakalakalaka ki 'uta (Research & Rural Development)	251,715	242,100	228,800	226,500	242,700	240,200
18202 Va'a Kolonitini (Quarantine & Quality Management Division)	1,127,245	1,302,300	1,011,600	1,219,300	1,317,400	1,291,100
18203 Va'a Ngaue Vao'akau (Forestry Division)	49,600	58,600	49,300	54,200	58,600	57,400
<i>Katoa Fakalakalaka'i Ngoue & Vao'akau (Total Agriculture & Forestry Development)</i>	<i>1,428,559</i>	<i>1,603,000</i>	<i>1,289,700</i>	<i>1,500,000</i>	<i>1,618,700</i>	<i>1,588,700</i>
Katoa Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Total Ministry of Agriculture, Food & Forest)	1,428,559	1,603,000	1,289,700	1,500,000	1,618,700	1,588,700
24 Potungaue Toutai (Ministry of Fisheries)						
24102 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	2,488,204	2,364,700	2,324,500	2,608,700	3,660,800	3,752,300
<i>Katoa Fakalakalaka'i 'o e Toutai (Total Fisheries Development)</i>	<i>2,488,204</i>	<i>2,364,700</i>	<i>2,324,500</i>	<i>2,608,700</i>	<i>3,660,800</i>	<i>3,752,300</i>
242 Toutai Tu'ulua (Sustainable Fisheries)						
24202 Va'a Saienisi 'o e Toutai (Fisheries Science and Extension)	16,096	146,900	42,900	77,500	83,700	82,100
24203 Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)	951,351	1,359,500	809,100	813,800	1,719,300	1,661,700
<i>Katoa Toutai Tu'ulua (Total Sustainable Fisheries)</i>	<i>967,448</i>	<i>1,506,400</i>	<i>852,000</i>	<i>891,300</i>	<i>1,803,000</i>	<i>1,743,800</i>
Katoa Potungaue Toutai (Total Ministry of Fisheries)	3,455,652	3,871,100	3,176,500	3,500,000	5,463,800	5,496,100

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program) Hingoa 'o e Polokalama (Program Title)	2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
25 Potungaue Takimamata (Ministry of Tourism)						
251 Va'a Pule'i mo e Fale'i (Leadership and Management)						
25103 Pule'i Fakangaue (Support Services Division)	169,691	247,300	168,300	2,993,200	3,759,000	3,669,400
<i>Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Management)</i>	<i>169,691</i>	<i>247,300</i>	<i>168,300</i>	<i>2,993,200</i>	<i>3,759,000</i>	<i>3,669,400</i>
253 Angafakafonua, Tala mo e Koloa Tukufakaholo (Culture and Heritage)						
25301 Malu'i mo Fakatolonga 'o e Angafakafonua, Tala mo e Koloa Tukufakaholo (Safeguarding and Preservation of Culture and Heritage Division)	11,166	18,000	4,400	6,800	7,400	7,200
<i>Katoa Angafakafonua, Tala mo e Koloa Tukufakaholo (Total Culture and Heritage)</i>	<i>11,166</i>	<i>18,000</i>	<i>4,400</i>	<i>6,800</i>	<i>7,400</i>	<i>7,200</i>
Katoa Potungaue Takimamata (Total Ministry of Tourism)	180,857	265,300	172,700	3,000,000	3,766,400	3,676,600
Katoa 'Ekonomika (Total Economic)	5,811,183	6,536,700	5,339,800	8,781,700	11,693,600	11,589,100
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)						
192 Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)						
19201 Fefolau'aki Vakapuna Sivile (Civil Aviation Office)	3,184,815	3,716,300	3,011,300	3,873,700	4,185,300	4,101,600
19202 Malini mo e Ngaahi Taulanga (Marine Administration Office)	454,651	402,800	477,800	468,800	506,500	496,400
19203 Fefononga'aki Hala Pule'anga (Land Transport Division)	6,814,985	880,200	497,000	12,568,700	14,104,800	13,808,400
<i>Katoa Va'a ki he Fefononga'aki (Total Transport Infrastructure and Services Operation)</i>	<i>10,454,451</i>	<i>4,999,300</i>	<i>3,986,100</i>	<i>16,911,200</i>	<i>18,796,600</i>	<i>18,406,400</i>
193 Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)						
19301 Ngaahi Tu'utu'uni Langa Fale (Building Control Division)	279,434	266,800	248,300	271,000	313,800	316,900
19302 Sevesi ki he Langa Fale (Building Services Division)	33,673	67,000	48,000	60,600	65,400	64,100
19303 Va'a Ngaue Faka'enisinia (Engineering Services Division)	4,296	11,000	5,100	11,300	12,200	12,000
19304 Tokangaekina 'o e Hala Pule'anga (Road Maintenance)	565,844	923,000	461,100	5,694,700	6,362,800	6,529,700
<i>Katoa Tokanga'i mo Pule'i e Ngaue Langa (Total Building Control & Services and Civil Engineering)</i>	<i>883,247</i>	<i>1,267,800</i>	<i>762,500</i>	<i>6,037,600</i>	<i>6,754,200</i>	<i>6,922,700</i>
Katoa Potungaue ki he Ngaahi Ngaue Lalahi (Total Ministry of Infrastructure)	11,337,697	6,267,100	4,748,600	22,948,800	25,550,800	25,329,100

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program) Hingoa 'o e Polokalama (Program Title)	2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)						
202 Ngaahi Ngaue Kelekele (Land Management)						
20201 Va'a Pule kihe Ngaahi Ngaue Fakakelekele (Land Mangement Division)	1,028,777	1,026,900	753,200	1,105,800	2,232,900	2,221,500
<i>Katoa Ngaahi Ngaue Kelekele (Total Land Management)</i>	<i>1,028,777</i>	<i>1,026,900</i>	<i>753,200</i>	<i>1,105,800</i>	<i>2,232,900</i>	<i>2,221,500</i>
204 Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)						
20401 Va'a ki hono Tokangaekina 'o e Ngaahi Koloa Fakaenatula (Natural Resources Division)	158,831	102,400	80,400	92,800	121,300	128,300
<i>Katoa Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Total Natural Resource Management)</i>	<i>158,831</i>	<i>102,400</i>	<i>80,400</i>	<i>92,800</i>	<i>121,300</i>	<i>128,300</i>
205 Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Catography & GIS Services)						
20501 Va'a Katokalafi mo e Ma'u'anga Fakamatala Fakasiokalafi (Catography & GIS Division)	930	3,900	1,700	1,400	1,500	1,500
<i>Katoa Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Total Catography & GIS Services)</i>	<i>930</i>	<i>3,900</i>	<i>1,700</i>	<i>1,400</i>	<i>1,500</i>	<i>1,500</i>
206 Va'a Palani Kolo (Planning and Urban Management Agency)						
20601 Va'a ki he Ma'u Mafai ki he Palani Fakafeitu'u (National Spatial Urban Planning)	-	500	-	-	-	-
<i>Katoa Va'a Palani Kolo (Total Planning and Urban Management Agency)</i>	<i>-</i>	<i>500</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
Katoa Potungaue Fonua mo e Koloa Fakaenatula (Total Ministry of Lands & Natural Resources)	1,188,538	1,133,700	835,300	1,200,000	2,355,700	2,351,300

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program)	Hingoa 'o e Polokalama (Program Title)	2023/24	2024/25	2024/25	2025/26	2026/27	2027/28
	235 Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency Advisory)						
	23501 Ōfisi Fakafonua ki he Pule'i 'a e ala hoko 'o ha Fakatamaki (National Disaster Risk Management Office)	17,243	30,800	31,800	31,900	34,400	33,800
	Katoa Fale'i 'o e Ngaahi me'a Fakatu'upake (Total Emergency Advisory)	17,243	30,800	31,800	31,900	34,400	33,800
	236 Atakai (Environment)						
	23601 Va'a 'Atakai (Environment Department)	12,068	24,000	59,700	51,100	55,200	54,100
	Katoa Atakai (Total Environment)	12,068	24,000	59,700	51,100	55,200	54,100
	237 Fetu'utaki (Communications)						
	23701 Va'a Fetu'utaki (Communications Department)	978,273	1,004,500	837,400	1,917,000	2,642,500	2,567,200
	Katoa Fetu'utaki (Total Communications)	978,273	1,004,500	837,400	1,917,000	2,642,500	2,567,200
	Katoa Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Total Ministry of Meteorology, Energy, Information, Disaster Management. Environment. Communications and Climate	1,007,584	1,059,300	928,900	2,000,000	2,732,100	2,655,100
	Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	13,533,819	8,460,100	6,512,800	26,148,800	30,638,600	30,335,500
	Fakakatoa Pa'anga Hu Mai (Total Revenue)	361,934,506	385,240,100	394,056,400	483,728,800	495,034,600	501,141,600

*Discrepancy may be found in the figures for 2023/24 due to round off to the nearest whole number

*Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2023/24 makatu'unga 'i hono liliu ki he fika katoa

Tepile 17 (Table 17)

***Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti
(Cash Revenue by Source of Funding : Donor Cash/Budget Support)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	Fakafuofua (Projection) 2026/27	Fakafuofua (Projection) 2027/28
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	33,580,034	49,863,300	9,821,111	19,669,900	5,958,600	3,165,200
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	659,506	231,900	957,924	1,365,400	1,939,900	1,614,500
Pa'anga Tokoni 'a 'Aositelelia ki he Patiseti (Aust Fund (Budget Support))	6,570,300	47,700,000	41,255,000	45,963,900	32,942,900	43,923,900
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	-	-	-	285,200	189,300	144,300
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	55,372	-	37,040	417,300	400,000	400,000
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	21,961,742	27,017,200	9,866,620	13,917,300	9,338,500	6,241,500
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	219,305	26,000	151,327	246,000	50,100	50,100
Pa'anga Tokoni mei Nu'usila ki he Patiseti (New Zealand Fund (Budget Support))	25,668,563	6,400,000	27,123,000	35,709,500	11,298,700	11,298,700
Tokoni kehe mei 'Amelika (USA Other Govt)	90,320	-	-	181,600	-	-
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	2,484,832	2,042,400	3,946,188	3,146,100	-	-
Ngaahi Tokoni makehe mei Siaina (China Other)	-	-	-	223,400	-	-
Ngaahi Tokoni Kehe mei he Pule'anga Nu'usila (NZ Other Government receipts)	-	80,400	67,353	28,800	-	-
Kautaha Tokoni Fakavaha'apule'anga ki he Fakalakalaka 'o e Ngoue (IFAD)	1,650,943	300,000	2,853,824	2,000,000	2,000,000	4,000,000
Ofisi 'a e Pule'anga fakatahataha ki he ngaahi Poloseki Langa Fakalakalaka (UNOPS)	1,863,063	2,384,800	1,208,062	1,945,000	1,611,400	1,000,000
Tokoni mei he Pule'anga Saute Alepea (Saudi Arabia Government)	2,381,445	7,876,900	400,310	6,072,600	-	-
Tokoni mei he Kautaha Tokangaekina Fakatamaki Fakaenatula (World Meteorological Organization)	-	-	2,386	4,400	-	-

***'Esitimeti 'a e Pule'anga 'o Tonga 2025/26
Estimate for the Government of Tonga 2025/26***

Tepile 17 (Table 17)

***Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti
(Cash Revenue by Source of Funding : Donor Cash/Budget Support)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	Fakafuofua (Projection) 2026/27	Fakafuofua (Projection) 2027/28
Tokoni mei he Pangike Fakalakalaka 'a 'Esia (Asian Development Bank (ADB))	2,570,886	11,734,500	1,813,338	24,716,700	2,869,500	7,220,000
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	29,656,106	60,818,600	38,913,274	59,146,200	74,827,500	83,523,900
Pa'anga Tokoni mei he Pangike Fakalakalaka 'a 'Esia ki he Patiseti (Asian Development Bank (ADB) (Budget Support))	23,691,068	11,850,000	-	23,730,400	23,730,400	11,865,200
Pa'anga Tokoni mei he Pangike 'a Mamani ki he Patiseti (World Bank Budget Support)	11,862,933	23,700,000	28,721,900	11,865,200	11,865,200	11,865,200
Pa'anga Tokoni mei he EU ki he Patiseti (EU Budget Support)	2,943,435	3,400,000	2,394,100	2,967,000	2,373,600	2,373,600
Tokoni mei he UNESCO (UNESCO)	41,704	-	18,327	12,200	-	-
Tokoni mei he EU (European Union)	-	100,000	-	300,000	300,000	300,000
Tokoni mei he PIFS (Pacific Islands Forum Secretariat (PIFS))	-	80,000	-	38,800	-	-
Tokoni mei he SPC (Secretariat of the Pacific Community)	201,408	-	611,862	1,633,600	1,500,000	-
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	288,627	218,900	290,156	1,377,800	-	-
Tokoni mei he UNDP (United National Development Program)	423,258	1,817,800	1,862,319	1,816,800	980,300	20,000
Tokoni mei he Western Central Pacific Fisheries Commission (Western Central Pacific Fisheries Commission)	-	-	31,864	91,900	-	-

Tepile 17 (Table 17)

***Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti
(Cash Revenue by Source of Funding : Donor Cash/Budget Support)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	Fakafuofua (Projection) 2026/27	Fakafuofua (Projection) 2027/28
Tokoni mei he UNFPA (UN Family Planning Association)	60,100	10,000	236,390	142,400	142,400	142,400
Tokoni mei he UNICEF (UN International Children's Fund)	924,514	265,600	1,019,051	474,700	-	-
Tokoni mei he ILO (International Labour Organisation)	-	-	9,677	30,400	-	-
Tokoni mei he WHO (World Health Organisation)	431,132	118,000	230,326	315,500	315,500	315,500
Tokoni mei he UNEP (United Nations Environment Program)	692,322	1,000	334,483	969,900	106,000	-
Tokoni mei he FFA (Forum Fisheries Agencies)	-	583,800	468	369,300	298,900	298,900
Tokoni mei he IUCN (International Union for Conservation)	-	60,000	-	69,300	-	-
Tokoni mei he UN ki he Kakai Fefine (UN Women)	-	-	3,345	33,900	-	-
Tokoni mei he Kautaha faka'ai'ai 'o e mo'ui lelei 'a Tonga (Tonga Health Promotion Foundation)	-	20,000	-	4,600	-	-
Ngaahi Tokoni mei he Kautaha ki he Feliuliaki 'o e 'ea (Green Climate Fund)	-	5,000,000	2,255	-	-	-

Tepile 17 (Table 17)

***Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti
(Cash Revenue by Source of Funding : Donor Cash/Budget Support)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	Fakafuofua (Projection) 2026/27	Fakafuofua (Projection) 2027/28
Tokoni mei he Ngaahi Kolo (Local Contributions)	748,755	-	179,819	783,300	-	-
Ngaahi Tokoni ki he Fakatamaki (Disaster Donors)	163,063	2,975,700	6,050,394	1,375,300	-	-
Pa'anga Tokoni Fakatahataha ki he Kolona Vailasi (COVID-19 Pooled Fund)	20,225	300,000	1,874,726	2,174,900	-	-
Ngaahi Fonua Tokoni Kehe (Other Donor)	540,958	249,500	282,273	545,800	80,000	-
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	3,285,953	7,089,600	58,478	-	-	-
<i>Fakakatoa Pa'anga Tokoni (Total Donor Funds)</i>	<i>175,731,876</i>	<i>274,315,900</i>	<i>182,628,970</i>	<i>266,162,300</i>	<i>185,118,700</i>	<i>189,762,900</i>

**Discrepancy may be found in the figures for 2023/24 due to round off to the nearest whole number*

**Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2023/24 makatu'unga 'i hono liliu ki he fika katoa*

Fakamatala mo e fakaikiiki ki he 'Esitimeti Fakapolokalama 'a e Potungaue Taautaha (Narratives and Detailed Program Estimates with Notes for Each Ministry)

Vahe (Vote)	Potungaue (Ministry)	Peesi (Page)
01	'Ofisi Palasi (Palace Office)	69
02	'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	75
03	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	93
04	'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	99
05	Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	107
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	125
07	'Ofisi 'o e Palemia (Prime Minister's Office)	135
08	Potungaue Pa'anga (Ministry of Finance)	153
09	Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	173
10	Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	187
11	Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	195
12	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	213
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	231
14	Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	241
15	Potungaue ki he Mo'ui (Ministry of Health)	253
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	265
17	Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)	279
18	Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	291
19	Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	303
20	Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	317
21	'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	329
22	Potungaue Sitetisitika (Statistics Department)	339
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	347
24	Potungaue Toutai (Ministry of Fisheries)	361
25	Potungaue Takimamata (Ministry of Tourism)	371
26	Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	381
27	'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)	389

01

'Ofisi Palasi

Palace Office

Saame 122:7

'Ofa ke ai 'a e melino 'I ho loto puke, pea 'I ho ngaahi Palasi 'a e tu'umalie.

01 'Ofisi Palasi (Palace Office)

Minisita Fekau'aki (Responsible Minister):

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke tokanga'i 'a e ngaahi ngaue mo e fatongia 'oku fekau'aki mo 'Ene 'Afio mo hono Fale. (To administer the affairs of H.M. the King and the Royal Household.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimetu Kamata (Original Estimate) 2024/25	'Esitimetu Liliu (Revised Estimate) 2024/25	'Esitimetu (Estimate) 2025/26
Polokalama (Program) 1	Palasi (Palace)	4,301,993	4,924,400	4,719,700	5,254,200
SubProgram 01	Pule'i mo e Fale'i (Leadership and Policy Advice)	4,094,616	4,540,600	4,461,400	4,866,900
SubProgram 02	'Ofisi 'o e 'Eiki Talafekau 'a 'Ene 'Afio (Office of Lord Chamberlain)	76,163	99,500	57,600	93,700
SubProgram 03	'Eiki Tauhi 'o e Sila Faka-Tu'i (Lord Privy Seal)	131,213	284,300	200,700	293,600
Total		4,301,993	4,924,400	4,719,700	5,254,200

01 'Ofisi Palasi (Palace Office)

	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,884,504	2,065,000	1,873,400	2,144,600	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	177,154	223,600	173,100	216,500	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	393,606	1,073,600	1,139,100	1,105,300	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	751,805	744,100	928,500	714,000	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	772,234	675,700	510,200	573,700	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	237,338	50,000	0	250,000	
Ngaahi Koloa (Assets) (20xx)	85,351	92,400	95,400	250,100	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	4,301,993	4,924,400	4,719,700	5,254,200	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	4,301,993	4,924,400	4,719,700	4,960,000
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	0	0	44,200
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	0	0	0	250,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)	4,301,993	4,924,400	4,719,700	5,254,200	

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimetu Kamata (Original Estimate) 2024/25	'Esitimetu Liliu (Revised Estimate) 2024/25	'Esitimetu (Estimate) 2025/26
1 Palasi (Palace)					
SubProgram 01	Pule'i mo e Fale'i (Leadership and Policy Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,705,213	1,794,800	1,682,900	1,850,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		177,154	223,600	173,100	216,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		391,516	1,061,000	1,134,000	1,092,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		745,619	705,400	894,400	680,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		752,424	613,400	481,600	527,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		237,338	50,000	0	250,000
Ngaahi Koloa (Assets) (20xx)		85,351	92,400	95,400	250,000
SubProgram Fakakatoa (Total)		4,094,616	4,540,600	4,461,400	4,866,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$437,800; 'Ovataimi (Overtime) \$30,000; Ngaahi me'a'ofa kehe (Other Allowances) \$1,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$49,900; Vahenga fale 'o e Tu'i (Royal Household Allowance) \$52,500; Vahenga kau nopele (Nobles Allowance) \$828,700; Vahenga le'ole'o (Acting Allowance) \$4,100; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$16,900; Vahenga Fakatu'i (Privy Purse) \$428,900;
- 11 -- Totongi kaungaue lau'aho (Wages) \$216,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$80,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000; Totongi fakameili (Postal Charges) \$10,000; Fanongonongo (Broadcasting) \$700; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$40,400; Totongi feleti (Freight) \$11,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$27,700; Tauhi koloa tukufakaholo (Maintenance of Antiquities) \$12,300; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$580,500; Faka'auha veve (Waste Disposal) \$1,600;
- 14 -- 'Uhila (Electricity) \$94,700; Kasa (LPG Supplies) \$1,600; Vai (Water) \$33,400; Naunau faka'ofisi (Office Supplies) \$30,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$11,200; Me'atokoni (Rations & Diets) \$4,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$30,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$40,000; Malu'i (Insurance) \$100,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$55,000; Totongi ngaahi pangike (Bank Fees) \$100; Laiseni (Licences) \$2,700; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$9,000; Totongi fakataha (Meeting Fees) \$700; Paaki makehe (Specialised Printing) \$800; Naunau mo e ngaahi ngaue Fakatu'i (Privy Supplies & Services) \$30,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$3,000; Katoanga fakafonua (National Celebration) \$5,000; Ngaahi Katoanga Fakafonua (National Events) \$70,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$50,000; Sikolasipi (Scholarships) \$200,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$250,000;

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Palasi (Palace)					
SubProgram 02 'Ofisi 'o e 'Eiki Talafekau 'a 'Ene 'Afio (Office of Lord Chamberlain)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		61,702	87,900	46,800	88,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,820	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,740	1,600	1,200	500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		9,901	10,000	9,600	4,500
SubProgram Fakakatoa (Total)		76,163	99,500	57,600	93,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$81,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$7,600;
- 13 -- 'Utu me'alele (Fuel) \$500;
- 14 -- 'Uhila (Electricity) \$1,500; Naunau faka'ofisi (Office Supplies) \$3,000;

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Palasi (Palace)					
SubProgram 03 'Eiki Tauhi 'o e Sila Faka-Tu'i (Lord Privy Seal)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		117,589	182,300	143,700	205,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		270	12,600	5,100	12,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		3,446	37,100	32,900	33,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		9,909	52,300	19,000	42,200
Ngaahi Koloa (Assets) (20xx)		0	0	0	100
SubProgram Fakakatoa (Total)		131,213	284,300	200,700	293,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$174,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$23,100; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$8,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$12,600;
- 13 -- 'Utu me'alele (Fuel) \$2,200; Totongi feleti (Freight) \$500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$500; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$30,000;
- 14 -- 'Uhila (Electricity) \$26,600; Naunau faka'ofisi (Office Supplies) \$9,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,700;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$100;

02

'Ofisi 'o e Fale Alea

Office of the Legislative Assembly

Palovepi 28:2

Ko e me'a 'I he angahala 'a ha fonua 'oku tokolahi hono pule: Ka 'iai ha tangata fakapotopoto 'oku 'ilome'a, 'e tolonga 'ene tu'u.

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Minisita Fekau'aki (Responsible Minister):

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

Taumu'a (Purpose)

Ke hoko ko e va'a pule hono ua 'i he Pule'anga 'oku mafai ki hono fa'u ha ngaahi lao pea ke vakai'i 'a e ngaahi fakakaukau 'oku mahu'inga ki he kakai 'o Tonga 'i he founa tipeiti longomo'ui pea mo 'analaiso ha uesia 'a e ngaahi fa'u lao fakaangaanga kotoa pe ke fakapapau'i 'ene mahu'inga ki he kakai. (To be the second body of Government with the power to enact laws and to examine all issues of interest to the people of Tonga through active debate and analysis of the impact of all proposed legislation to ensure that it is in the public interest.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)	5,852,099	15,813,800	7,051,048	16,211,800
Polokalama (Program) 2	Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)	1,345,395	1,311,600	1,406,200	1,542,200
Polokalama (Program) 3	Langa Fakalakalaka 'a e Vahenga (Constituency Development)	8,737,775	8,951,100	8,903,600	8,941,100
Total		15,935,269	26,076,500	17,360,848	26,695,100

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,514,302	4,635,000	5,118,300	4,784,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,150,546	1,384,700	1,283,700	1,357,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,306,085	1,126,600	1,900,700	1,054,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	212,164	249,500	292,600	243,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,740,395	1,699,700	1,729,548	2,258,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	6,991,367	6,954,000	7,012,000	6,974,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	20,410	0	0	20,400
Ngaahi Koloa (Assets) (20xx)	0	10,027,000	24,000	10,002,000
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	15,935,269	26,076,500	17,360,848	26,695,100
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	15,475,830	15,954,500	17,067,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	67,800	10,122,000	66,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	391,639	0	226,348
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		15,935,269	26,076,500	17,360,848
				26,695,100

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
SubProgram 01 'Ofisi 'o e 'Eiki Sea (Office of the Speaker)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			1,734,755	1,909,200	2,013,300	2,106,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			974,859	640,800	1,019,900	262,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			6,487	6,600	10,200	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			61,832	89,000	190,348	42,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			0	0	20,000	20,000
SubProgram Fakakatoa (Total)			2,777,933	2,645,600	3,253,748	2,431,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$1,617,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$401,900; Me'a'ofa fakafeitu'u (Location Allowance) \$57,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$30,000;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$253,200;				
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$15,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$15,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$8,000; Fanongonongo (Broadcasting) \$1,000;				
14	--	Naunau faka'ofisi (Office Supplies) \$500; Totongi ngaue'aki (Rental) \$600; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$3,200;				
15	--	Pa'anga tokoni fakavahenga fili (Constituency Grant) \$20,000;				

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02 'Ofisi 'o e Kalake (Office of the Clerk)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		88,589	100,600	136,000	153,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		25,680	15,000	10,200	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		67,800	88,000	66,800	545,100
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)		20,410	0	0	20,400
Ngaahi Koloa (Assets) (20xx)		0	10,000,000	0	10,000,000
SubProgram Fakakatoa (Total)		202,479	10,203,600	213,000	10,719,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	-- Vahenga (Salaries) \$118,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,500; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$11,000;				
19	-- Penisoni mo e ngaahi me'a'ofa (Pensions & Gratuities) \$20,400;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)					
14	-- Ako ngaue mo e konifelenisi (Training & Conferences) \$545,100;				
20	-- Langa 'o ha fale fo'ou (New Building) \$10,000,000;				

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,235,330	1,045,000	1,299,900	324,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		194,764	222,200	168,000	195,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		261,405	415,400	817,100	766,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		127,733	129,200	180,300	130,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,052,455	1,135,800	1,105,000	1,254,800
Ngaahi Koloa (Assets) (20xx)		0	17,000	14,000	2,000
SubProgram Fakakatoa (Total)		2,871,688	2,964,600	3,584,300	2,672,900
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$137,700; 'Ovataimi (Overtime) \$148,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$35,500; Vahenga le'ole'o (Acting Allowance) \$2,100;			
11	--	Kau ngaue alepau (Contract Labour) \$195,000;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$220,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$400,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$6,000; Fanongonongo (Broadcasting) \$140,000;			
13	--	'Utu me'alele (Fuel) \$60,000; Totongi feleti (Freight) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$15,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$50,000;			
14	--	'Uhila (Electricity) \$100,000; Vai (Water) \$19,000; Naunau faka'ofisi (Office Supplies) \$50,000; Teunga Ngaue (Uniforms) \$2,000; Totongi memipa (Subscription) \$1,000; Totongi ngaue'aki (Rental) \$228,800; Ako ngaue mo e konifelenisi (Training & Conferences) \$180,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,000; Malu'i (Insurance) \$490,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$130,000; Laiseni (Licences) \$50,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,000;			
20	--	Ngaahi naunau fale (Furniture & Fittings) \$2,000;			

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimet Kamata (Original Estimate) 2024/25	'Esitimet Liliu (Revised Estimate) 2024/25	'Esitimet (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 04 Fakatonga (Monitoring & Evaluation Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	117,000
SubProgram Fakakatoa (Total)		0	0	0	117,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	-- Vahenga (Salaries) \$96,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$20,300;				

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimet Kamata (Original Estimate) 2024/25	'Esitimet Liliu (Revised Estimate) 2024/25	'Esitimet (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 05 Fakatonga (Inter-Parliamentary & External Relation Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	271,900
SubProgram Fakakatoa (Total)		0	0	0	271,900
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	-- Vahenga (Salaries) \$217,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$54,600;				

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)					
SubProgram 01 Va'a ki he Ngaahi Ngaue Fakalao (Legal Services Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		306,166	329,300	316,100	360,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		8,808	10,900	10,900	0
SubProgram Fakakatoa (Total)		314,975	340,200	327,000	360,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	-- Vahenga (Salaries) \$288,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$72,200;				

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)					
SubProgram 02 Va'a ki he Ngaahi Komiti mo e Ngaahi Ngaue Fakalaipeli (Committees & Library Services Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		221,809	231,300	300,700	317,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		62,913	50,000	58,200	60,000
SubProgram Fakakatoa (Total)		284,722	281,300	358,900	377,700
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	-- Vahenga (Salaries) \$257,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$60,400;				
14	-- Totongi fakataha (Meeting Fees) \$60,000;				

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)					
SubProgram 03	Va'a Lipooti (Reporting Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		654,507	660,100	691,200	774,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		17,184	19,000	19,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		74,007	11,000	10,100	30,000
SubProgram Fakakatoa (Total)		745,698	690,100	720,300	804,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$615,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$158,400;
14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)					
SubProgram 01	'Ofisi 'o e Hou'eiki Nopele (Nobles' Office)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		93,327	129,100	132,000	129,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		162,747	132,300	118,600	132,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		4,327	20,200	19,100	20,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		33,142	8,000	8,000	8,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		951,272	936,000	950,000	936,000
Ngaahi Koloa (Assets) (20xx)		0	10,000	10,000	0
SubProgram Fakakatoa (Total)		1,244,815	1,235,600	1,237,700	1,225,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$129,100;
11 -- Kau ngaue aleapau (Contract Labour) \$132,300;
13 -- 'Utu me'alele (Fuel) \$10,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000;
14 -- Naunau faka'ofisi (Office Supplies) \$8,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$936,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 02 'Ofisi Fakavahenga ki Tongatapu 1 (Constituency Office for Tongatapu 1)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	15,067	19,200	21,700	19,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	54,758	60,600	59,200	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,293	1,500	1,400	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,895	5,500	5,300	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	26,637	18,700	18,600	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	355,509	354,000	355,300	354,000
SubProgram Fakakatoa (Total)	456,158	459,500	461,500	459,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$19,200;
- 11 -- Kau ngaue aleapau (Contract Labour) \$60,600;
- 12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
- 14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;
- 15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 03 'Ofisi Fakavahenga ki Tongatapu 2 (Constituency Office for Tongatapu 2)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	14,967	19,200	17,300	19,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	41,593	60,600	60,300	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,093	1,500	1,400	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,064	5,500	5,100	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	30,972	18,700	18,300	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	355,839	354,000	355,300	354,000
SubProgram Fakakatoa (Total)	452,528	459,500	457,700	459,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$19,200;
- 11 -- Kau ngaue aleapau (Contract Labour) \$60,600;
- 12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
- 14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;
- 15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 04 'Ofisi Fakavahenga ki Tongatapu 3 (Constituency Office for Tongatapu 3)				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	49,553	60,600	58,600	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	993	1,500	1,400	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,208	5,500	4,800	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	22,852	18,700	19,100	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	355,009	354,000	355,300	354,000
SubProgram Fakakatoa (Total)	431,614	440,300	439,200	440,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$60,600;
- 12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
- 14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;
- 15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 05 'Ofisi Fakavahenga ki Tongatapu 4 (Constituency Office for Tongatapu 4)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	15,067	19,200	19,900	19,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	50,136	60,600	59,300	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,293	1,500	1,400	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,744	5,500	5,800	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	28,334	18,700	20,700	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	355,509	354,000	355,300	354,000
SubProgram Fakakatoa (Total)	454,082	459,500	462,400	459,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$19,200;
- 11 -- Kau ngaue aleapau (Contract Labour) \$60,600;
- 12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
- 14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;
- 15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Langa Fakalalakala 'a e Vahenga (Constituency Development)				
SubProgram 06 'Ofisi Fakavahenga ki Tongatapu 5 (Constituency Office for Tongatapu 5)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	15,067	19,200	18,700	19,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	49,270	60,600	58,700	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,238	1,500	1,400	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,756	5,500	4,900	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	15,946	18,700	17,400	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	355,509	354,000	355,300	354,000
SubProgram Fakakatoa (Total)	440,785	459,500	456,400	459,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$19,200;
- 11 -- Kau ngaue aleapau (Contract Labour) \$60,600;
- 12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
- 14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;
- 15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Langa Fakalalakala 'a e Vahenga (Constituency Development)				
SubProgram 07 'Ofisi Fakavahenga ki Tongatapu 6 (Constituency Office for Tongatapu 6)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	14,847	19,200	18,900	19,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	53,691	60,600	64,700	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,238	1,500	1,400	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,792	5,500	4,700	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	35,867	18,700	17,400	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	355,509	354,000	355,300	354,000
SubProgram Fakakatoa (Total)	463,945	459,500	462,400	459,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$19,200;
- 11 -- Kau ngaue aleapau (Contract Labour) \$60,600;
- 12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
- 14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;
- 15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Langa Fakalalakala 'a e Vahenga (Constituency Development)				
SubProgram 08 'Ofisi Fakavahenga ki Tongatapu 7 (Constituency Office for Tongatapu 7)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	15,067	19,200	19,900	19,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	52,894	60,600	59,200	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,293	1,500	1,400	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,834	5,500	4,900	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	18,539	18,700	11,700	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	355,509	354,000	355,300	354,000
SubProgram Fakakatoa (Total)	453,136	459,500	452,400	459,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$19,200;
- 11 -- Kau ngaue aleapau (Contract Labour) \$60,600;
- 12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
- 14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;
- 15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Langa Fakalalakala 'a e Vahenga (Constituency Development)				
SubProgram 09 'Ofisi Fakavahenga ki Tongatapu 8 (Constituency Office for Tongatapu 8)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	14,922	19,200	19,200	19,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	41,506	60,600	59,200	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,028	1,500	1,400	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,531	5,500	5,200	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	18,191	18,700	17,300	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	355,509	354,000	355,400	354,000
SubProgram Fakakatoa (Total)	434,686	459,500	457,700	459,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$19,200;
- 11 -- Kau ngaue aleapau (Contract Labour) \$60,600;
- 12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
- 14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;
- 15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 10 'Ofisi Fakavahenga ki Tongatapu 9 (Constituency Office for Tongatapu 9)				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	50,690	60,600	59,200	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	993	1,500	1,400	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,671	5,500	5,000	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	15,227	18,700	23,500	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	355,009	354,000	355,300	354,000
SubProgram Fakakatoa (Total)	425,590	440,300	444,400	440,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$60,600;
- 12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
- 14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;
- 15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 11 'Ofisi Fakavahenga ki Tongatapu 10 (Constituency Office for Tongatapu 10)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	14,621	19,200	19,200	19,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	46,073	60,600	60,300	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,413	1,500	1,400	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,659	5,500	5,200	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	32,954	18,700	16,900	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	355,409	354,000	355,400	354,000
SubProgram Fakakatoa (Total)	454,129	459,500	458,400	459,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$19,200;
- 11 -- Kau ngaue aleapau (Contract Labour) \$60,600;
- 12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
- 14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;
- 15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Langa Fakalalakala 'a e Vahenga (Constituency Development)				
SubProgram 12 'Ofisi Fakavahenga ki 'Eua 11 (Constituency Office for 'Eua 11)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	14,967	19,200	18,400	19,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	47,687	60,600	59,200	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,143	1,500	1,400	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,078	5,500	5,300	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	30,560	18,700	17,400	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	355,609	354,000	355,400	354,000
SubProgram Fakakatoa (Total)	453,043	459,500	457,100	459,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$19,200;
- 11 -- Kau ngaue aleapau (Contract Labour) \$60,600;
- 12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
- 14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;
- 15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Langa Fakalalakala 'a e Vahenga (Constituency Development)				
SubProgram 13 'Ofisi Fakavahenga ki Ha'apai 12 (Constituency Office for Ha'apai 12)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	15,097	19,200	19,200	19,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	39,821	60,600	59,200	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	728	1,500	1,300	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	917	5,500	5,300	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	17,029	18,700	18,400	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	355,384	354,000	355,400	354,000
SubProgram Fakakatoa (Total)	428,975	459,500	458,800	459,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$19,200;
- 11 -- Kau ngaue aleapau (Contract Labour) \$60,600;
- 12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
- 14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;
- 15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 14 'Ofisi Fakavahenga ki Ha'apai 13 (Constituency Office for Ha'apai 13)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	15,067	19,200	19,200	19,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	30,631	60,600	57,200	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	758	1,500	1,300	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,076	5,500	4,000	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	20,186	18,700	13,100	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	355,384	354,000	355,400	354,000
SubProgram Fakakatoa (Total)	425,100	459,500	450,200	459,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$19,200;
- 11 -- Kau ngaue aleapau (Contract Labour) \$60,600;
- 12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
- 14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;
- 15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 15 'Ofisi Fakavahenga ki Vava'u 14 (Constituency Office for Vava'u 14)				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	39,775	60,600	55,600	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	918	1,500	1,500	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	11,410	5,500	4,200	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	21,866	18,700	15,600	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	354,143	354,000	356,600	354,000
SubProgram Fakakatoa (Total)	428,111	440,300	433,500	440,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$60,600;
- 12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
- 14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;
- 15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Langa Fakalalakala 'a e Vahenga (Constituency Development)				
SubProgram 16 'Ofisi Fakavahenga ki Vava'u 15 (Constituency Office for Vava'u 15)				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	49,370	60,600	55,900	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	883	1,500	1,400	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,867	5,500	3,800	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	19,203	18,700	18,200	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	355,009	354,000	355,300	354,000
SubProgram Fakakatoa (Total)	429,331	440,300	434,600	440,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$60,600;
- 12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
- 14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;
- 15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Langa Fakalalakala 'a e Vahenga (Constituency Development)				
SubProgram 17 'Ofisi Fakavahenga ki Vava'u 16 (Constituency Office for Vava'u 16)				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	53,771	60,600	57,600	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,094	1,500	1,400	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,362	5,500	4,200	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	17,607	18,700	11,000	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	355,009	354,000	355,400	354,000
SubProgram Fakakatoa (Total)	430,843	440,300	429,600	440,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$60,600;
- 12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
- 14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;
- 15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Langa Fakalalakala 'a e Vahenga (Constituency Development)				
SubProgram 18 'Ofisi Fakavahenga ki Niua 17 (Constituency Office for Niua 17)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	15,067	19,200	17,500	19,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	41,817	60,600	53,700	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	758	1,500	1,300	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,753	5,500	5,300	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	16,275	18,700	16,500	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	355,234	354,000	355,300	354,000
SubProgram Fakakatoa (Total)	430,904	459,500	449,600	459,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10
-
- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$19,200;
- 11
-
- Kau ngaue aleapau (Contract Labour) \$60,600;
- 12
-
- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13
-
- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
- 14
-
- 'Uhila (Electricity) \$1,500; Vai (Water) \$1,200; Naunau faka'ofisi (Office Supplies) \$4,000; Totongi ngaue'aki (Rental) \$12,000;
- 15
-
- Pa'anga tokoni fakavahenga fili (Constituency Grant) \$354,000;

03

'Ofisi 'o e 'Atita Seniale

Office of the Auditor General

Luke 6:45

Ko e tangata lelei 'oku fisi kitu'a ai 'a e lelei mei he koloa lelei kuo fa'o ki hono loto; pea ko e tangata kovi 'oku fisi kitu'a ai 'a e kovi mei he koloa kovi kuo fa'o 'I hono loto: he ko e talanoa 'a e ngutu 'oku mei he me'a 'I he loto 'oku hulu atu.

03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)

Minisita Fekau'aki (Responsible Minister):

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

Taumu'a (Purpose)

Ke fakahoko 'a e fakamatala totonu, fale'i mo e fakapapau falala'anga ki he Fale Alea mo e ngaahi sekitoa Fakapule'anga. (To provide objective report, advice and assurance to Parliament and Public Sector Agencies.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)	1,152,684	1,155,200	1,156,600	1,363,200
Polokalama (Program) 2	Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)	924,646	1,229,800	997,100	1,227,600
Total		2,077,330	2,385,000	2,153,700	2,590,800

03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)

	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,222,870	1,570,600	1,298,100	1,569,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	127,794	96,800	181,300	175,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	260,753	123,500	18,400	28,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	465,913	574,100	629,700	814,400
Ngaahi Koloa (Assets) (20xx)	0	20,000	26,200	3,000
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	2,077,330	2,385,000	2,153,700	2,590,800
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash 1,877,330	2,185,000	1,872,800	2,275,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind 200,000	200,000	280,900	315,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)	2,077,330	2,385,000	2,153,700	2,590,800

03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		143,053	153,200	157,200	154,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		200,000	200,000	280,900	315,000
SubProgram Fakakatoa (Total)		343,053	353,200	438,100	469,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$110,900; Ngaahi me'a'ofa kehe (Other Allowances) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$27,300; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$13,600;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$315,000;

03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		155,271	187,600	143,800	187,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		127,794	96,800	181,300	175,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		260,753	123,500	18,400	28,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		265,813	374,100	348,800	499,400
Ngaahi Koloa (Assets) (20xx)		0	20,000	26,200	3,000
SubProgram Fakakatoa (Total)		809,631	802,000	718,500	893,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$168,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$16,800; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$72,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$100,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$100; Totongi fakameili (Postal Charges) \$200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$9,300; Totongi feleti (Freight) \$300; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; 'Uhila (Electricity) \$43,300; Vai (Water) \$3,500; Naunau faka'ofisi (Office Supplies) \$30,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,300; Totongi memipa (Subscription) \$11,000; Totongi ngaue'aki (Rental) \$125,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$15,400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$500; Laiseni (Licences) \$200,000; Naunau fakakomipiuta (Computer Supplies) \$3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$60,000;
- 20 -- Ngaahi naunau fale (Furniture & Fittings) \$3,000;

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26

Estimate for the Government of Tonga 2025/26

03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)				
SubProgram 01 Sivi Faka'atita 'a e Ngaahi Ngaue Fakapa'anga (Financial Audit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	415,413	514,500	431,500	493,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	100	0	0	0
SubProgram Fakakatoa (Total)	415,513	514,500	431,500	493,900
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)				
10 -- Vahenga (Salaries) \$449,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$44,900;				

03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)				
SubProgram 02 Sivi Faka'atita 'oe Ola (Performance Audit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	191,643	280,000	237,600	291,400
SubProgram Fakakatoa (Total)	191,643	280,000	237,600	291,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)				
10 -- Vahenga (Salaries) \$264,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$26,500;				

03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)				
SubProgram 03 Sivi Faka'atita 'o e Tauhi ki he Ngaahi Tu'utu'uni (Compliance Audit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	317,490	435,300	328,000	442,300
SubProgram Fakakatoa (Total)	317,490	435,300	328,000	442,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)				
10 -- Vahenga (Salaries) \$402,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$40,200;				

04

'Ofisi 'o e 'Omipatimeni Office of the Ombudsman

Loma 13:1

Ke anganofo 'a e tangata kotoa pe ki he ngaahi pule 'oku ma'olunga:he 'oku 'ikai ha pule, ka 'oku mei he 'Otua pe.

04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Minisita Fekau'aki (Responsible Minister):

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

Taumu'a (Purpose)

Ke tali mo fakatotolo'i 'a e ngaahi launga 'a e kakai fekau'aki mo e fakahoko fatongia mo e ngaahi tu'utu'uni 'a e ngaahi potungaue, Ngaahi va'a pe kautaha 'a e Pule'anga, 'a e 'oku ha 'i he Tepile 'o e Lao (Lao ki he 'Omipatimeni 2001) (To receive and investigate complaints from the public with regard to the administration, decisions and/or omission made by government Ministries, Departments, or agencies of government under the Schedule to the Act (Ombudsman Act 2001).)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)	1,174,595	1,349,500	1,170,074	1,324,000
Polokalama (Program) 2	Va'a Tali Launga (Investigation)	280,269	313,400	243,400	283,200
Total		1,454,864	1,662,900	1,413,474	1,607,200

04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	764,954	944,300	798,800	909,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	4,593	12,200	10,700	12,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	193,375	138,100	89,800	118,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	76,028	89,900	70,000	102,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	407,215	451,900	425,674	458,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	1,000	400	1,000
Ngaahi Koloa (Assets) (20xx)	8,700	25,500	18,100	5,600
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	1,454,864	1,662,900	1,413,474	1,607,200
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,453,022	1,662,900	1,399,600
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	0	6,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	1,842	0	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		1,454,864	1,662,900	1,413,474

04 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)						
SubProgram 01 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			206,865	231,300	227,300	233,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			2,654	6,200	8,700	6,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			2,460	8,900	2,900	5,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			8,884	13,900	13,700	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			23,123	37,800	32,774	31,600
Ngaahi Koloa (Assets) (20xx)			0	6,000	2,500	3,000
SubProgram Fakakatoa (Total)			243,986	304,100	287,874	279,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$165,700; 'Ovataimi (Overtime) \$5,000; Ngaahi me'a'ofa kehe (Other Allowances) \$16,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$28,100; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$17,500;				
11	--	Totongi kaungaue lau'aho (Wages) \$6,200;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$5,000;				
14	--	Totongi memipa (Subscription) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$23,300;				
20	--	Ngaahi naunau fale (Furniture & Fittings) \$3,000;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule’anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$6,800;				

04 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)						
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			74,613	176,300	161,100	194,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			157,211	69,500	55,900	63,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			13,416	16,100	15,400	11,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			53,726	58,800	59,200	62,400
Ngaahi Koloa (Assets) (20xx)			900	3,000	2,600	0
SubProgram Fakakatoa (Total)			299,867	323,700	294,200	332,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$144,400; 'Ovataimi (Overtime) \$1,000; Ngaahi me'a'ofa kehe (Other Allowances) \$7,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,500; Vahenga le'ole'o (Acting Allowance) \$4,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$24,000;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$7,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$56,000;				
13	--	'Utu me'alele (Fuel) \$5,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$2,000;				
14	--	'Uhila (Electricity) \$2,400; Vai (Water) \$1,000; Totongi ngaue'aki (Rental) \$54,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,200; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,000; Laiseni (Licences) \$1,100; Naunau fakakomipiuta (Computer Supplies) \$1,200;				

04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	184,106	214,900	158,800	182,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,938	6,000	2,000	6,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,323	5,700	3,900	7,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	52,983	56,900	39,800	88,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	315,665	345,800	323,000	360,800
Ngaahi Koloa (Assets) (20xx)	6,200	12,500	9,500	0
SubProgram Fakakatoa (Total)	569,215	641,800	537,000	644,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$158,200; 'Ovataimi (Overtime) \$1,000; Ngaahi me'a'ofa kehe (Other Allowances) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,800; Vahenga le'ole'o (Acting Allowance) \$4,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$6,000;
- 12 -- Totongi fakameili (Postal Charges) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,900; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,300;
- 13 -- 'Utu me'alele (Fuel) \$24,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$32,700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$11,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$16,500; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$3,300;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; 'Uhila (Electricity) \$50,000; Naunau faka'ofisi (Office Supplies) \$20,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,500; Teunga Ngaue (Uniforms) \$1,000; Totongi ngaue'aki (Rental) \$264,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$4,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$2,000; Laiseni (Licences) \$4,800; Naunau fakakomipiuta (Computer Supplies) \$3,700;

04 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 04 Va'a Ki he Fetu'utaki pea mo e Mitia (Communication and Media Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		43,083	35,900	25,500	33,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		9,422	32,500	14,900	26,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		745	3,000	1,100	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		7,176	5,500	8,000	1,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	1,000	400	1,000
Ngaahi Koloa (Assets) (20xx)		1,100	2,000	1,100	2,600
SubProgram Fakakatoa (Total)		61,527	79,900	51,000	68,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$27,900; 'Ovataimi (Overtime) \$1,400; Ngaahi me'a'ofa kehe (Other Allowances) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$2,800; Vahenga le'ole'o (Acting Allowance) \$500;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$6,300; Fanongonongo (Broadcasting) \$20,000;			
13	--	'Utu me'alele (Fuel) \$2,000; Totongi feleti (Freight) \$1,000;			
14	--	Totongi ngaue'aki (Rental) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$800;			
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$1,000;			
20	--	Ngaahi naunau fale (Furniture & Fittings) \$2,600;			

04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Va'a Tali Launga (Investigation)					
SubProgram 01 Fakatoto mo e Tokanga'i ha Fo'i Ngaue (Investigation)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		256,287	285,900	226,100	265,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		15,958	21,500	12,200	16,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		7,524	4,000	2,700	1,500
Ngaahi Koloa (Assets) (20xx)		500	2,000	2,400	0
SubProgram Fakakatoa (Total)		280,269	313,400	243,400	283,200
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$232,100; 'Ovataimi (Overtime) \$700; Ngaahi me'a'ofa kehe (Other Allowances) \$5,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$23,200; Vahenga le'ole'o (Acting Allowance) \$4,000;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000;			
14	--	Totongi memipa (Subscription) \$1,500;			

05

Potungaue ki he Ngaahi Ngaue ki Muli

Ministry of Foreign Affairs

Filipai 4:6

Neongo pe ko e ha 'a e me'a, 'oua te mou lotomo'ua ai, ka 'I he me'a kotoa pe tuku ke ha ki he 'Otua ho'omou ngaahi kole, 'I he lotu mo e hufia, pea fai mo e fakafeta'i.

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Minisita Fekau'aki (Responsible Minister):

Minisita ki Muli (Minister of Foreign Affairs)

Taumu'a (Purpose)

Ke fakahoko mo fakatupulekina e ngaahi va fakapule'anga mo e ngaahi fonua muli mo e ngaahi ngaue fakafefolau'aki 'a e Pule'anga Tonga. (To actively enhance and expand the international relations and immigration services of the Kingdom of Tonga.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)	2,274,746	1,574,500	1,119,900	1,936,600
Polokalama (Program) 2	Va'a Tu'utu'uni Ngaue ki Muli (Foreign Policy)	234,564	329,000	221,700	231,700
Polokalama (Program) 3	'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)	10,279,678	10,667,400	11,403,100	14,871,700
Polokalama (Program) 4	Va'a Fefolau'aki mo e Nofo Fonua (Immigration)	1,898,553	2,178,900	2,429,941	2,248,300
Polokalama (Program) 5	Va'a Ngaue Faka-Polotokolo (Protocol Services)	284,952	313,100	249,700	170,400
Total		14,972,494	15,062,900	15,424,341	19,458,700

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		5,864,666	6,682,700	6,314,200	6,383,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		1,736,954	1,798,900	1,771,000	1,806,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,414,047	939,400	1,142,600	1,079,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,042,557	1,196,400	768,200	2,647,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		3,836,662	4,191,600	5,217,341	4,661,400
Ngaahi Koloa (Assets) (20xx)		1,077,608	253,900	211,000	2,880,000
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		14,972,494	15,062,900	15,424,341	19,458,700
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	14,410,691	14,300,000	14,685,600	18,461,600
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	308,400	762,900	738,741	997,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	253,402	0	0	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		14,972,494	15,062,900	15,424,341	19,458,700

05 Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		116,664	156,600	61,700	157,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		10,717	85,000	25,500	75,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		456	3,000	1,600	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		24,780	30,000	21,000	30,000
SubProgram Fakakatoa (Total)		152,616	274,600	109,800	267,900
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$109,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$20,500; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$28,400;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$70,000;			
13	--	'Utu me'alele (Fuel) \$5,000;			
14	--	Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$30,000;			

05 Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 02 'Ofisi 'o e Sekelitali ki Muli (Secretary of Foreign Affairs)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		82,541	86,100	78,200	86,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		22,513	25,000	22,800	65,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,017	3,000	1,200	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		17,139	33,000	24,600	33,000
SubProgram Fakakatoa (Total)		123,210	147,100	126,800	189,200
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$61,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,200; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,900;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$60,000;			
13	--	'Utu me'alele (Fuel) \$5,000;			
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$5,000; Naunau faka'ofisi (Office Supplies) \$5,000; Totongi memipa (Subscription) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000;			

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional)	'Esitimeti Kamata (Original Estimate)	'Esitimeti Liliu (Revised Estimate)	'Esitimeti (Estimate)
		2023/24	2024/25	2024/25	2025/26
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		335,481	364,900	305,600	398,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		10,697	25,000	28,400	59,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		55,843	88,300	71,500	192,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		404,672	228,600	104,200	422,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		224,488	299,000	225,900	397,000
Ngaahi Koloa (Assets) (20xx)		967,739	147,000	147,700	10,000
SubProgram Fakakatoa (Total)		1,998,919	1,152,800	883,300	1,479,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$286,800; 'Ovataimi (Overtime) \$79,000; Ngaahi me'a'ofa kehe (Other Allowances) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$28,700; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$59,900;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$123,900; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$20,000; Totongi fakameili (Postal Charges) \$16,200; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$30,000; Totongi feleti (Freight) \$255,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$11,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$50,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$70,000; Faka'auha veve (Waste Disposal) \$1,000;
- 14 -- 'Uhila (Electricity) \$65,000; Vai (Water) \$5,000; Naunau faka'ofisi (Office Supplies) \$60,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$18,400; Teunga Ngaue (Uniforms) \$5,000; Totongi ngaue'aki (Rental) \$29,000; Naunau fakatekinikale (Technical Supplies) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$13,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$52,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$15,000; Laiseni (Licences) \$5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$8,000; Naunau fakakomipiuta (Computer Supplies) \$10,000; Totongi ngaue aleapau (Contract Service) \$30,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$70,000;
- 20 -- Polokalama fakakomipiuta (Computer Software) \$5,000; Ngaahi naunau fale (Furniture & Fittings) \$5,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Va'a Tu'utu'uni Ngaue ki Muli (Foreign Policy)				
SubProgram 01 Va'a Tu'utu'uni Ngaue ki Muli (Foreign Policy Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	186,092	279,000	163,200	231,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	48,472	50,000	58,500	0
SubProgram Fakakatoa (Total)	234,564	329,000	221,700	231,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$210,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$21,100;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)				
SubProgram 01 'Ofisi 'i London (London Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	512,836	531,700	576,200	478,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	438,038	320,000	284,200	400,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	370,102	56,000	187,300	112,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	67,109	202,300	76,700	922,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	319,430	394,800	308,100	362,000
Ngaahi Koloa (Assets) (20xx)	19,083	10,700	2,500	0
SubProgram Fakakatoa (Total)	1,726,597	1,515,500	1,435,000	2,276,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$272,300; Ngaahi me'a'ofa kehe (Other Allowances) \$196,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$8,100; Vahenga le'ole'o (Acting Allowance) \$2,000;

11 -- Totongi kaungaue lau'aho (Wages) \$400,000;

12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$19,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$30,000; Totongi fakameili (Postal Charges) \$6,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$6,500;

13 -- 'Utu me'alele (Fuel) \$10,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$9,100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$893,300;

14 -- 'Uhila (Electricity) \$51,500; Vai (Water) \$12,200; Naunau faka'ofisi (Office Supplies) \$9,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Totongi ngaue'aki (Rental) \$172,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$50,000; Malu'i (Insurance) \$36,100; Malu'I (Taautaha) (Insurance (Personnel)) \$30,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)				
SubProgram 02 'Ofisi 'i Canberra (Canberra Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	540,155	687,100	501,900	603,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	239,676	300,000	237,700	250,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	294,482	117,500	183,200	181,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	69,677	82,500	54,100	92,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	144,858	210,500	161,400	173,200
Ngaahi Koloa (Assets) (20xx)	53,004	12,500	7,300	0
SubProgram Fakakatoa (Total)	1,341,853	1,410,100	1,145,600	1,299,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$336,200; Ngaahi me'a'ofa kehe (Other Allowances) \$185,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$10,000; Vahenga le'ole'o (Acting Allowance) \$71,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$250,000;
- 12 -- Fefolau'aki fakalotofoa (Domestic Travel) \$100,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,000; Totongi fakameili (Postal Charges) \$10,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$9,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$15,300; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$6,500; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$50,000;
- 14 -- 'Uhila (Electricity) \$15,000; Vai (Water) \$1,500; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,800; Totongi ngaue'aki (Rental) \$40,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$39,400; Malu'i (Insurance) \$10,000; Malu'i (Taautaha) (Insurance (Personnel)) \$58,500;

05 Potungauē ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimetī Kamata (Original Estimate) 2024/25	'Esitimetī Liliu (Revised Estimate) 2024/25	'Esitimetī (Estimate) 2025/26
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)				
SubProgram 03 'Ofisi 'i New York (New York Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	844,633	848,700	782,800	762,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	232,643	240,000	244,300	240,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	256,161	171,500	176,400	162,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	217,544	324,800	231,100	846,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	264,149	399,300	534,000	434,000
Ngaahi Koloa (Assets) (20xx)	2,500	2,000	0	0
SubProgram Fakakatoa (Total)	1,817,631	1,986,300	1,968,600	2,445,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$481,300; Ngaahi me'a'ofa kehe (Other Allowances) \$265,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,700; Vahenga le'ole'o (Acting Allowance) \$3,300;
- 11 -- Totongi kaungaue lau'aho (Wages) \$240,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$44,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$100,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$15,000; Totongi fakameili (Postal Charges) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$38,000; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$802,700;
- 14 -- 'Uhila (Electricity) \$57,900; Naunau faka'ofisi (Office Supplies) \$10,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$100; Totongi memipa (Subscription) \$2,000; Totongi ngaue'aki (Rental) \$3,300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$30,000; Malu'i (Insurance) \$135,600; Malu'i (Taautaha) (Insurance (Personnel)) \$194,600;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)					
SubProgram 04 'Ofisi 'i Beijing (Beijing Mission)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		688,596	729,200	680,900	633,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		171,158	164,000	183,600	166,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		34,527	17,400	45,600	22,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		18,024	9,000	5,800	19,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		171,752	161,800	132,600	164,600
Ngaahi Koloa (Assets) (20xx)		1,944	3,000	0	0
SubProgram Fakakatoa (Total)		1,086,000	1,084,400	1,048,500	1,006,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$357,000; Ngaahi me'a'ofa kehe (Other Allowances) \$262,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$10,700; Vahenga le'ole'o (Acting Allowance) \$3,000;			
11	--	Totongi kaungaue lau'aho (Wages) \$166,400;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,300; Totongi fakameili (Postal Charges) \$300; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,000;			
13	--	'Utu me'alele (Fuel) \$5,100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$14,200;			
14	--	'Uhila (Electricity) \$1,000; Naunau faka'ofisi (Office Supplies) \$7,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,200; Totongi ngaue'aki (Rental) \$112,800; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,000; Malu'i (Insurance) \$11,000; Malu'i (Taautaha) (Insurance (Personnel)) \$24,000;			

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)				
SubProgram 05 'Ofisi 'i Tokyo (Tokyo Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	638,755	621,400	576,700	539,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	177,417	250,000	215,400	170,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	48,603	27,600	71,500	42,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	38,840	38,100	35,500	42,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	171,443	200,500	159,000	195,500
Ngaahi Koloa (Assets) (20xx)	588	8,000	1,900	0
SubProgram Fakakatoa (Total)	1,075,647	1,145,600	1,060,000	989,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10

--

Vahenga (Salaries) \$237,200; Ngaahi me'a'ofa kehe (Other Allowances) \$297,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,200;
- 11

--

Totongi kaungaue lau'aho (Wages) \$170,000;
- 12

--

Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$15,000; Totongi fakameili (Postal Charges) \$1,400; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,000;
- 13

--

'Utu me'alele (Fuel) \$9,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$22,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$10,000;
- 14

--

'Uhila (Electricity) \$6,000; Vai (Water) \$500; Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$8,000; Totongi ngaue'aki (Rental) \$128,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000; Malu'i (Insurance) \$7,000; Malu'i (Taautaha) (Insurance (Personnel)) \$38,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)				
SubProgram 06 'Ofisi 'i San Francisco (San Francisco Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	242,144	241,300	246,600	221,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	220,000	230,000	267,000	230,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	45,427	48,000	46,600	51,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	71,397	118,000	107,900	120,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	382,532	369,600	350,900	369,900
SubProgram Fakakatoa (Total)	961,500	1,006,900	1,019,000	993,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$137,600; Ngaahi me'a'ofa kehe (Other Allowances) \$35,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$3,700; Vahenga le'ole'o (Acting Allowance) \$45,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$230,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$27,000; Totongi fakameili (Postal Charges) \$4,200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$15,900; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$100,000;
- 14 -- 'Uhila (Electricity) \$20,600; Vai (Water) \$10,000; Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Totongi ngaue'aki (Rental) \$173,900; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000; Malu'i (Insurance) \$44,200; Malu'i (Taautaha) (Insurance (Personnel)) \$95,200;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)				
SubProgram 07 'Ofisi 'i Auckland (Auckland Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	266,459	309,400	381,800	283,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	240,992	170,000	256,700	210,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	42,600	42,600	36,500	43,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	112,500	130,000	109,000	127,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	126,564	129,700	100,000	128,400
Ngaahi Koloa (Assets) (20xx)	10,486	11,400	0	1,500,000
SubProgram Fakakatoa (Total)	799,600	793,100	884,000	2,292,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$234,900; Ngaahi me'a'ofa kehe (Other Allowances) \$41,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,800;
- 11 -- Totongi kaungaue lau'aho (Wages) \$210,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$12,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$22,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,100; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$500;
- 13 -- 'Utu me'alele (Fuel) \$18,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$15,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$80,000;
- 14 -- 'Uhila (Electricity) \$30,000; Vai (Water) \$10,000; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,900; Totongi ngaue'aki (Rental) \$30,000; Me'atokoni (Rations & Diets) \$13,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000; Malu'i (Insurance) \$10,000; Ngaahi koloa fairo'o (Medical Supplies) \$500; Malu'i (Taautaha) (Insurance (Personnel)) \$20,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$1,500,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)				
SubProgram 08 'Ofisi 'i Honolulu (Honolulu Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	211,653	219,800	260,700	218,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	29,640	8,500	13,100	17,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	17,993	24,000	23,900	24,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	89,997	84,500	97,200	83,500
Ngaahi Koloa (Assets) (20xx)	1,567	7,900	700	0
SubProgram Fakakatoa (Total)	350,850	344,700	395,600	343,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10

--

Vahenga (Salaries) \$154,000; Ngaahi me'a'ofa kehe (Other Allowances) \$60,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$3,700;
- 12

--

Fefolau'aki fakaloto fonua (Domestic Travel) \$3,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$11,000; Totongi fakameili (Postal Charges) \$600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$600; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,000;
- 13

--

'Utu me'alele (Fuel) \$7,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$15,000;
- 14

--

Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500; Totongi ngaue'aki (Rental) \$36,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000; Malu'i (Insurance) \$9,000; Malu'i (Taautaha) (Insurance (Personnel)) \$30,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)				
SubProgram 09 'Ofisi 'i Abu Dhabi (Abu Dhabi Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	594,994	923,300	1,028,700	744,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	65,000	27,100	30,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	57,887	60,000	85,200	63,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,663	12,000	7,600	11,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	462,457	316,000	1,298,200	458,400
Ngaahi Koloa (Assets) (20xx)	0	4,500	0	0
SubProgram Fakakatoa (Total)	1,120,000	1,380,800	2,446,800	1,307,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10

--

Vahenga (Salaries) \$577,400; Ngaahi me'a'ofa kehe (Other Allowances) \$153,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$10,700; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11

--

Totongi kaungaue lau'aho (Wages) \$30,000;
- 12

--

Fefolau'aki fakalotofonua (Domestic Travel) \$30,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$20,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,000;
- 13

--

'Utu me'alele (Fuel) \$3,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,800; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$4,000;
- 14

--

Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Totongi ngaue'aki (Rental) \$374,200; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$56,200; Malu'i (Insurance) \$1,000; Malu'I (Taautaha (Insurance (Personnel))) \$26,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)					
SubProgram 10 'Ofisi 'i Suva (Suva Mission)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	360,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	50,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	49,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	4,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	85,900
Ngaahi Koloa (Assets) (20xx)		0	0	0	1,370,000
SubProgram Fakakatoa (Total)		0	0	0	1,919,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10

--

Vahenga (Salaries) \$200,000; Ngaahi me'a'ofa kehe (Other Allowances) \$150,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$10,000;
- 11

--

Totongi kaungaue lau'aho (Wages) \$50,000;
- 12

--

Fefolau'aki fakalotofonua (Domestic Travel) \$11,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$22,100; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$7,800; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,100; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,500;
- 13

--

'Utu me'alele (Fuel) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$1,000;
- 14

--

'Uhila (Electricity) \$13,000; Vai (Water) \$10,000; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$400; Totongi ngaue'aki (Rental) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Malu'i (Insurance) \$10,000; Laiseni (Licences) \$2,500; Malu'I (Taautaha) (Insurance (Personnel)) \$20,000;
- 20

--

Langa 'o ha fale fo'ou (New Building) \$1,200,000; Me'a Ngaue Fo'ou (New Office Equipment) \$80,000; Komipiuta Fo'ou (New Computers) \$20,000; Me'angaue fakatekinikale (Technical Equipment) \$70,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
4 Va'a Fefolau'aki mo e Nofo Fonua (Immigration)				
SubProgram 01 Ngaue Faka'imikuleisoni (Immigration Operations)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	462,167	491,100	525,100	494,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,343	14,900	5,500	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	27,896	72,000	57,500	2,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,269	11,100	6,900	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,389,077	1,542,900	1,784,041	1,746,000
Ngaahi Koloa (Assets) (20xx)	11,800	46,900	50,900	0
SubProgram Fakakatoa (Total)	1,898,553	2,178,900	2,429,941	2,248,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$448,500; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$44,800;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,000;
- 14 -- 'Uhila (Electricity) \$4,000; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Totongi ngaue'aki (Rental) \$40,900; Paaki makehe (Specialised Printing) \$700,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$520,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$6,400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$470,700;

05 Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
5 Va'a Ngaue Faka-Polotokolo (Protocol Services)					
SubProgram 01	Tafa'aki ki he Ngaahi Ngaue Fakapolotokolo (Protocol Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		141,496	193,100	144,100	170,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		4,991	20,000	21,100	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		69,178	70,000	61,400	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		12,396	10,000	2,700	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		47,994	20,000	20,400	0
Ngaahi Koloa (Assets) (20xx)		8,897	0	0	0
SubProgram Fakakatoa (Total)		284,952	313,100	249,700	170,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$154,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,500;

06

Kau Tau 'A 'Ene 'Afio

His Majesty's Armed Forces

Saame 27:3

Neongo 'e nofo'i mai ha kongakau, Ko hoku loto' 'e 'ikai manavahē. Neongo 'e tu'u kiate au 'a e tau, na'a mo ia teu falala pe.

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Minisita Fekau'aki (Responsible Minister):

Minisita Kau Tau 'A 'Ene 'Afio (Minister of His Majesty's Armed Forces)

Taumu'a (Purpose)

Ke malu'l 'a e Pule'anga Tonga mei ha fa'ahinga fakatamaki pea pehe foki ki hono malu'l 'o e mafai totonu 'o e Pule'anga, 'o kau ki ai hono malu'l e ngaahi fakangatangata fonua 'l tahi, pea mo poupu mo tokoni ki he kau ma'u mafai 'o e fonua. Ko e ngaahi taumu'a mo e ngaahi 'ulu'i fatongia ko eni 'e tokoni ia ki hono pukepuke 'o e melino ki he fonua pea pehe ki hono faka'ai'ai e tu'unga faka'ekonomika, fakasosiale, pea mo e tu'unga fakapolitikale. (To defend the Kingdom from external threats, and provide protection of our sovereignty, including our territorial waters, and also provide support to the civil authorities in creating a secure and peaceful environment in order to enhance the social, economic, and political development of the Kingdom)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 1	'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)	22,349,488	14,990,900	14,662,453	17,106,100
SubProgram 01	'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)	9,479,882	4,121,600	3,868,053	4,365,500
SubProgram 02	Kau Ka'ate Le'o Fakafonua 'a Tonga (Tonga Royal Guards (TRG))	745,633	792,500	815,500	946,000
SubProgram 03	Tautahi 'a Tonga (Tonga Navy)	3,533,365	3,565,900	3,320,800	3,863,100
SubProgram 04	Tau 'Uta (Land Force)	4,292,387	1,398,800	1,502,000	1,995,300
SubProgram 05	Ngaahi Ngaue Tokoni (Support)	2,301,771	2,667,100	2,644,900	3,239,000

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
SubProgram 06	<i>Ako Ngaue (Training)</i>	1,028,308	1,288,100	1,383,900	1,418,100
SubProgram 07	<i>Pailate (Air Wing)</i>	140,682	163,500	135,100	214,000
SubProgram 08	<i>Va'a Fetu'utaki, Ma'u'anga Fakamatala Fakatekinolosia (Communication Information Technology)</i>	383,568	475,700	484,200	499,700
SubProgram 09	<i>Pule 'i Tokelau (Northern Command)</i>	443,891	517,700	508,000	565,400
Total		22,349,488	14,990,900	14,662,453	17,106,100

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	7,308,423	8,190,300	7,592,700	8,832,600	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	253,079	266,600	280,600	327,800	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,482,008	1,826,400	1,214,500	1,749,600	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,837,363	3,427,500	4,379,300	4,781,900	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	30,000	
Ngaahi Koloa (Assets) (20xx)	6,468,616	1,280,100	1,195,353	1,384,200	
Pa’anga Fakakatoa Hu Atu (Total Expenditure)	22,349,488	14,990,900	14,662,453	17,106,100	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	11,854,502	12,150,900	12,184,800	13,959,400
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	160,000	125,500	166,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	10,494,986	2,680,000	2,352,153	2,980,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)	22,349,488	14,990,900	14,662,453	17,106,100	

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 01 'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,804,264	1,929,500	1,791,700	2,038,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	251,458	259,600	273,500	321,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	603,994	743,100	453,500	686,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,130,138	619,300	820,600	745,400
Ngaahi Koloa (Assets) (20xx)	5,690,028	570,100	528,753	573,500
SubProgram Fakakatoa (Total)	9,479,882	4,121,600	3,868,053	4,365,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,530,800; Ngaahi me'a'ofa kehe (Other Allowances) \$346,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$160,800;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$23,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$84,800; Totongi fakameili (Postal Charges) \$2,000; Fanongonongo (Broadcasting) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,600;
- 13 -- 'Utu me'alele (Fuel) \$26,700; Totongi feleti (Freight) \$10,400; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$26,400; Faka'auha veve (Waste Disposal) \$9,400;
- 14 -- 'Uhila (Electricity) \$172,300; Vai (Water) \$13,000; Naunau faka'ofisi (Office Supplies) \$39,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Totongi ngaue'aki (Rental) \$3,000; Me'atokoni (Rations & Diets) \$354,000; Naunau fakatekinikale (Technical Supplies) \$10,400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$32,700; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$71,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$12,700; Laiseni (Licences) \$5,800; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$12,800; Naunau Lokimohe (Bedding Supplies) \$1,000; Naunau Peito (Kitchen Supplies) \$5,800; Katoanga fakafonua (National Celebration) \$8,600; Ngaahi Katoanga Fakafonua (National Events) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$2,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$16,000; Me'angaue fakatekinikale (Technical Equipment) \$1,000; Ngaahi naunau fale (Furniture & Fittings) \$2,500;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$200,000;
- 13 -- 'Utu me'alele (Fuel) \$600,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$550,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 02 Kau Ka'ate Le'o Fakafonua 'a Tonga (Tonga Royal Guards (TRG))				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	544,332	578,500	508,900	630,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	201,301	214,000	306,600	315,900
SubProgram Fakakatoa (Total)	745,633	792,500	815,500	946,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$572,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$57,300;
14 -- Kasa (LPG Supplies) \$8,900; Vai (Water) \$12,000; Naunau faka'ofisi (Office Supplies) \$9,100; Me'atokoni (Rations & Diets) \$279,900; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$6,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 03 Tautahi 'a Tonga (Tonga Navy)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,518,009	1,767,600	1,646,700	1,953,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	5,000	5,600	4,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	543,060	550,000	247,800	284,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	700,868	743,300	920,700	1,121,200
Ngaahi Koloa (Assets) (20xx)	771,429	500,000	500,000	500,000
SubProgram Fakakatoa (Total)	3,533,365	3,565,900	3,320,800	3,863,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$1,775,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$177,600;
12 -- Fanongonongo (Broadcasting) \$4,700;
13 -- 'Utu me'alele (Fuel) \$234,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$50,000;
14 -- 'Uhila (Electricity) \$492,700; Kasa (LPG Supplies) \$4,900; Vai (Water) \$30,500; Naunau faka'ofisi (Office Supplies) \$12,800; Totongi ngaue'aki (Rental) \$3,000; Me'atokoni (Rations & Diets) \$563,600;
Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$7,300; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$6,400;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building) \$500,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 04 Tau 'Uta (Land Force)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	793,275	927,700	851,100	978,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,085,714	200,000	185,000	500,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	413,398	271,100	465,900	517,200
SubProgram Fakakatoa (Total)	4,292,387	1,398,800	1,502,000	1,995,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$889,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$88,900;
- 14 -- 'Uhila (Electricity) \$89,700; Kasa (LPG Supplies) \$5,300; Vai (Water) \$300; Naunau faka'ofisi (Office Supplies) \$9,800; Me'atokoni (Rations & Diets) \$406,100; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$6,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$500,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 05 Ngaahi Ngaue Tokoni (Support)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,482,588	1,591,300	1,478,500	1,777,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	223,767	264,300	269,200	207,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	595,416	611,500	747,200	953,900
Ngaahi Koloa (Assets) (20xx)	0	200,000	150,000	300,000
SubProgram Fakakatoa (Total)	2,301,771	2,667,100	2,644,900	3,239,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,615,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$161,600;
- 13 -- 'Utu me'alele (Fuel) \$126,100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$64,800; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$17,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$10,900; Teunga Ngaue (Uniforms) \$261,100; Me'atokoni (Rations & Diets) \$678,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,900;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$200,000; Me'angaue fakakautau (Military Equipment) \$100,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 06 Ako Ngaue (Training)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	455,119	548,700	558,900	573,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,621	2,000	1,500	1,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	571,568	727,400	806,900	806,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	30,000
Ngaahi Koloa (Assets) (20xx)	0	10,000	16,600	6,700
SubProgram Fakakatoa (Total)	1,028,308	1,288,100	1,383,900	1,418,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$459,000; Ngaahi me'a'ofa kehe (Other Allowances) \$68,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$45,900;
- 12 -- Fanongonongo (Broadcasting) \$1,500;
- 14 -- 'Uhila (Electricity) \$5,200; Kasa (LPG Supplies) \$1,700; Vai (Water) \$3,300; Naunau faka'ofisi (Office Supplies) \$15,000; Me'atokoni (Rations & Diets) \$101,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$16,600; Totongi Sivi mo'ui lelei (Medical Examination fees) \$18,300; Ako ngaue (Vocational Training) \$6,800; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$8,300;
- 15 -- Sikolasipi (Scholarships) \$30,000;
- 20 -- Ngaahi naunau fale (Furniture & Fittings) \$6,700;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$630,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 07 Pailate (Air Wing)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	125,386	147,500	108,200	167,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	15,297	16,000	26,900	46,800
SubProgram Fakakatoa (Total)	140,682	163,500	135,100	214,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$152,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,200;
- 14 -- Naunau faka'ofisi (Office Supplies) \$800; Me'atokoni (Rations & Diets) \$46,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)					
SubProgram 08 Va'a Fetu'utaki, Ma'u'anga Fakamatala Fakatekinolosia (Communication Information Technology)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		296,309	370,500	368,600	389,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	5,000	4,600	3,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		80,100	100,200	111,000	103,300
Ngaahi Koloa (Assets) (20xx)		7,159	0	0	4,000
SubProgram Fakakatoa (Total)		383,568	475,700	484,200	499,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$353,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$35,400;
- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,300;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,700; Me'atokoni (Rations & Diets) \$96,300; Naunau fakakomipiuta (Computer Supplies) \$2,300;
- 20 -- Polokalama fakakomipiuta (Computer Software) \$4,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)					
SubProgram 09 Pule 'i Tokelau (Northern Command)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		289,141	329,000	280,100	326,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		25,473	64,000	54,400	67,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		129,277	124,700	173,500	171,300
SubProgram Fakakatoa (Total)		443,891	517,700	508,000	565,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$296,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$29,600;
- 13 -- 'Utu me'alele (Fuel) \$56,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$11,800;
- 14 -- 'Uhila (Electricity) \$27,300; Kasa (LPG Supplies) \$4,600; Vai (Water) \$8,400; Naunau faka'ofisi (Office Supplies) \$7,500; Me'atokoni (Rations & Diets) \$123,500;

07

'Ofisi 'o e Palemia Prime Minister's Office

Hepelu 11: 8 & 10

Ko tui na'e talangofua ai 'a 'Epalahame 'i hono ui, 'o 'alu atu mei hono fonua ki ha potu te ne toki ma'u mono tofi'a; 'io, na'a ne 'alu atu, 'o 'ikai te ne 'ilo pe ko 'ene 'alu ki fe. Ko tui na'a ne hanga 'o 'aunofo ai ki he fonua 'o e tala'ofa, 'o hange ko e nofomuli; 'o ne fale teniti pe. He na'a ne nofo 'amanaki ki he kolo 'oku 'o'ona 'a e ngaahi tu'unga, 'a ia ko hono fakafuofua mo hono tufunga lahi ko e 'Otua.

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Minisita Fekau'aki (Responsible Minister):

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke fakahoko lelei 'a e fatongia 'o e 'Ofisi 'o e Palemia 'i he loto'i Pule'anga, 'aki hano liliu 'o e founa ngaue mo fakalelei'i 'a e kau ngaue, kae malava 'a e 'Eiki Palemia pea mo e Kapineti 'o tataki lelei 'a e ngaahi fokotu'utu'u 'a e Pule'anga pea mo hono fakahoko. (The Prime Minister's Office to perform effectively its appointed role at the centre of Government, by transforming people and systems, so that the Prime Minister and Cabinet will be better able to provide effective leadership and direction of whole-of-Government policy and implementation.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 1	Va'a Pule'i 'o e Ngaue (Leadership)	2,394,171	11,226,700	9,443,463	1,566,900
Polokalama (Program) 2	Polokalama ki he Ngaahi Me'a Fakavaha'a Pule'anga (International Affairs)	179,787	178,200	200,000	184,400
Polokalama (Program) 3	Ngaahi Tokoni Fakangaue (Corporate Services)	1,200,997	1,233,500	1,295,900	2,572,200
Polokalama (Program) 4	Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy)	1,925,179	275,200	3,094,224	187,600
Polokalama (Program) 5	Polokalama ki he Palani Fakafonua (National Planning)	407,658	434,200	257,677	609,400

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 6	Kovana mo e Fakafofonga Pule'anga (Governors and Government Representatives Program)	5,375,662	914,200	742,579	1,447,600
Polokalama (Program) 7	Pule Lelei Fakaloto fonua (Local Governance)	5,008,466	7,942,400	7,872,800	11,650,300
<i>Total</i>		<i>16,491,921</i>	<i>22,204,400</i>	<i>22,906,642</i>	<i>18,218,400</i>

07 'Ofisi 'o e Palemia (Prime Minister's Office)

		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		4,556,809	5,001,400	4,759,300	4,759,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		154,709	229,000	183,600	204,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,350,312	534,700	933,278	444,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		446,745	315,700	351,500	364,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		7,297,994	5,527,100	4,869,814	6,281,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		2,318,353	8,543,800	11,111,850	5,846,600
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)		14,017	72,000	62,500	72,000
Ngaahi Koloa (Assets) (20xx)		352,980	1,980,700	634,800	245,500
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		16,491,921	22,204,400	22,906,642	18,218,400
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	9,399,263	12,274,400	11,930,100	12,275,800
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	210,000	1,450,000	1,104,300	972,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	3,592,122	3,450,000	1,034,222	2,493,900
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	3,290,537	5,030,000	8,838,020	2,476,600
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		16,491,921	22,204,400	22,906,642	18,218,400

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1	Va'a Pule'i 'o e Ngaue (Leadership)				
SubProgram 01					
'Ofisi 'o e Palemia (Office of the Prime Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		271,850	316,900	266,800	236,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,114,482	343,600	753,000	238,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		26,093	12,000	9,900	12,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		282,689	2,936,000	2,009,836	304,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		430,655	6,330,000	6,167,427	393,500
Ngaahi Koloa (Assets) (20xx)		0	1,005,000	1,000	0
SubProgram Fakakatoa (Total)		2,125,769	10,943,500	9,207,963	1,185,200
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$179,700; Ngaahi me'a'ofa kehe (Other Allowances) \$9,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$29,300; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$18,000;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$8,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$210,000; Fanongonongo (Broadcasting) \$20,000;			
13	--	'Utu me'alele (Fuel) \$10,000; Totongi feleti (Freight) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$11,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Totongi memipa (Subscription) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$100,000; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$150,000;			
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)					
14	--	Ngaahi Katoanga Fakafonua (National Events) \$33,400;			
15	--	Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$393,500;			

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1	Va'a Pule'i 'o e Ngaue (Leadership)					
SubProgram 02 'Ofisi 'o e Sekelitali Pule mo e Sekelitali ki he Kapineti (Office of the CSSC)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			176,697	233,100	190,400	309,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			71,092	23,100	19,200	58,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			4,613	6,000	6,000	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			16,000	17,000	19,900	7,500
Ngaahi Koloa (Assets) (20xx)			0	4,000	0	0
SubProgram Fakakatoa (Total)			268,402	283,200	235,500	381,700
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$263,600; Ngaahi me'a'ofa kehe (Other Allowances) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$34,900; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$7,000;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$55,700;				
13	--	'Utu me'alele (Fuel) \$6,000;				
14	--	Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,000;				

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Polokalama ki he Ngaahi Me'a Fakavaha'a Pule'anga (International Affairs)					
SubProgram 01	Va'a ki Tu'apule'anga (International Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		153,399	144,400	172,400	184,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		12,626	13,000	11,900	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		11,762	15,800	15,700	0
Ngaahi Koloa (Assets) (20xx)		2,000	5,000	0	0
SubProgram Fakakatoa (Total)		179,787	178,200	200,000	184,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	-- Vahenga (Salaries) \$167,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$16,800;				

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Ngaahi Tokoni Fakangaue (Corporate Services)						
SubProgram 01 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			441,162	496,400	518,800	577,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			33,808	37,800	47,900	34,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			24,020	21,000	14,500	34,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			210,356	149,700	196,200	197,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			179,171	147,600	177,200	1,706,200
Ngaahi Koloa (Assets) (20xx)			312,480	381,000	341,300	23,100
SubProgram Fakakatoa (Total)			1,200,997	1,233,500	1,295,900	2,572,200
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$482,700; 'Ovataimi (Overtime) \$29,000; Ngaahi me'a'ofa kehe (Other Allowances) \$1,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$48,300; Vahenga le'ole'o (Acting Allowance) \$15,500;				
11	--	Totongi kaungaue lau'aho (Wages) \$34,400;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$22,000; Totongi fakameili (Postal Charges) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,500;				
13	--	'Utu me'alele (Fuel) \$33,000; Totongi feleti (Freight) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$24,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$135,000; Faka'auha veve (Waste Disposal) \$1,000;				
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$4,000; 'Uhila (Electricity) \$35,500; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$66,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$11,500; Teunga Ngaue (Uniforms) \$1,000; Totongi ngaue'aki (Rental) \$4,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$17,900; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$7,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$2,000; Laiseni (Licences) \$5,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$16,000; Naunau fakakomipiuta (Computer Supplies) \$1,000; Totongi fakataha (Meeting Fees) \$30,800; Ngaahi Katoanga Fakafonua (National Events) \$1,500,000;				
20	--	Komipiuta Fo'ou (New Computers) \$4,100; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$10,000; Ngaahi naunau fale (Furniture & Fittings) \$5,000; Polokalama fakakomipiuta (Computer Software) \$4,000;				

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
4 Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy)					
SubProgram 01	Ofisi Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		172,865	204,100	185,200	187,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		6,799	9,000	3,700	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		4,800	6,800	6,800	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		87,773	49,500	44,700	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		1,650,943	0	2,853,824	0
Ngaahi Koloa (Assets) (20xx)		2,000	5,800	0	0
SubProgram Fakakatoa (Total)		1,925,179	275,200	3,094,224	187,600
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	-- Vahenga (Salaries) \$170,400; Ngaahi me'a'ofa kehe (Other Allowances) \$200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,000;				

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
5 Polokalama ki he Palani Fakafonua (National Planning)					
SubProgram 01 Va'a ki he Palani Fakafonua (National Planning Department)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		217,261	301,700	216,300	255,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		23,862	7,900	22,278	20,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		44,815	0	0	1,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		121,720	119,300	19,099	332,200
Ngaahi Koloa (Assets) (20xx)		0	5,300	0	0
SubProgram Fakakatoa (Total)		407,658	434,200	257,677	609,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
10	--	Vahenga (Salaries) \$232,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$23,200;			
12	--	Fanongonongo (Broadcasting) \$20,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$15,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$51,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$7,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$7,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$7,000;			
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)					
13	--	Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$1,700;			
14	--	Naunau faka'ofisi (Office Supplies) \$3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$45,000;			
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)					
14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$193,900;			

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
6 Kovana mo e Fakafofonga Pule'anga (Governors and Government Representatives Program)						
SubProgram 01 'Ofisi 'o e Kovana Vava'u (Office of the Vava'u Governor)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			222,689	271,800	264,800	254,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			0	0	0	62,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			19,488	19,000	44,800	28,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			13,645	10,000	8,600	49,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			5,110,040	581,400	159,379	49,600
Ngaahi Koloa (Assets) (20xx)			9,800	32,000	265,000	206,500
SubProgram Fakakatoa (Total)			5,375,662	914,200	742,579	651,200
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$212,200; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$28,200; Vahenga le'ole'o (Acting Allowance) \$1,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000;				
11	--	Totongi kaungaue lau'aho (Wages) \$62,700;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$18,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Fanongonongo (Broadcasting) \$500;				
13	--	'Utu me'alele (Fuel) \$19,000; Totongi feleti (Freight) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$15,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$8,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$5,000;				
14	--	'Uhila (Electricity) \$8,000; Vai (Water) \$500; Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$100; Totongi ngaue'aki (Rental) \$16,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$500; Laiseni (Licences) \$2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,000;				
20	--	Langa 'o ha fale fo'ou (New Building) \$200,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$1,500; Ngaahi naunau fale (Furniture & Fittings) \$5,000;				

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
6 Kovana mo e Fakafofonga Pule'anga (Governors and Government Representatives Program)					
SubProgram 02 'Ofisi 'o e Kovana Ha'apai (Office of the Ha'apai Governor)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	220,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	27,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	22,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	36,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	57,700
Ngaahi Koloa (Assets) (20xx)		0	0	0	5,300
SubProgram Fakakatoa (Total)		0	0	0	370,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$187,200; 'Ovataimi (Overtime) \$1,000; Ngaahi me'a'ofa kehe (Other Allowances) \$500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$25,700; Vahenga le'ole'o (Acting Allowance) \$1,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$5,000;			
11	--	Totongi kaungaue lau'aho (Wages) \$27,400;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000; Fanongonongo (Broadcasting) \$1,500;			
13	--	'Utu me'alele (Fuel) \$16,000; Totongi feleti (Freight) \$200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$10,000;			
14	--	'Uhila (Electricity) \$3,200; Vai (Water) \$700; Naunau faka'ofisi (Office Supplies) \$15,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$200; Totongi ngaue'aki (Rental) \$4,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$500; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$1,500; Laiseni (Licences) \$1,500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,800; Naunau fakakomipiuta (Computer Supplies) \$300; Totongi ngaue aleapau (Contract Service) \$6,000;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$2,800; Ngaahi naunau fale (Furniture & Fittings) \$2,500;			

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
6 Kovana mo e Fakafofonga Pule'anga (Governors and Government Representatives Program)					
SubProgram 03 'Ofisi 'o e Fakafofonga Pule'anga 'Eua (Government Representative 'Eua)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	92,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	31,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	16,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	42,100
Ngaahi Koloa (Assets) (20xx)		0	0	0	1,000
SubProgram Fakakatoa (Total)		0	0	0	185,200
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$78,700; Ngaahi me'a'ofa kehe (Other Allowances) \$5,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$7,900; Vahenga le'ole'o (Acting Allowance) \$300;			
11	--	Totongi kaungaue lau'aho (Wages) \$31,400;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$1,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$500;			
13	--	'Utu me'alele (Fuel) \$7,000; Totongi feleti (Freight) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$2,000; Faka'auha veve (Waste Disposal) \$4,000;			
14	--	'Uhila (Electricity) \$1,600; Vai (Water) \$600; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$8,000; Totongi ngaue'aki (Rental) \$13,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$500; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$500; Laiseni (Licences) \$1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$500;			
20	--	Ngaahi naunau fale (Furniture & Fittings) \$1,000;			

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimetri Kamata (Original Estimate) 2024/25	'Esitimetri Liliu (Revised Estimate) 2024/25	'Esitimetri (Estimate) 2025/26
6 Kovana mo e Fakafofonga Pule'anga (Governors and Government Representatives Program)						
SubProgram 04 'Ofisi 'o e Fakafofonga Pule'anga Niuatoputapu (Government Representative Niuatoputapu)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			0	0	0	82,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			0	0	0	9,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			0	0	0	5,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			0	0	0	12,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			0	0	0	6,500
Ngaahi Koloa (Assets) (20xx)			0	0	0	2,300
SubProgram Fakakatoa (Total)			0	0	0	118,600
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$61,200; Ngaahi me'a'ofa kehe (Other Allowances) \$5,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,100; Vahenga le'ole'o (Acting Allowance) \$600; Me'a'ofa fakafeitu'u (Location Allowance) \$8,900;				
11	--	Totongi kaungaue lau'aho (Wages) \$9,100;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$5,300;				
13	--	'Utu me'alele (Fuel) \$4,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,400; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$2,300; Faka'auha veve (Waste Disposal) \$2,500;				
14	--	'Uhila (Electricity) \$1,000; Vai (Water) \$200; Naunau faka'ofisi (Office Supplies) \$1,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$900; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,500; Laiseni (Licences) \$200; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$200;				
20	--	Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$2,000; Ngaahi naunau fale (Furniture & Fittings) \$300;				

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
6	Kovana mo e Fakafofonga Pule'anga (Governors and Government Representatives Program)				
SubProgram 05 'Ofisi 'o e Fakafofonga Pule'anga Niuafu'ou (Government Representative Niuafu'ou)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	70,400
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	9,100
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	3,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	27,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	10,800
	Ngaahi Koloa (Assets) (20xx)	0	0	0	2,300
	SubProgram Fakakatoa (Total)	0	0	0	122,600
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	-- Vahenga (Salaries) \$54,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$5,500; Vahenga le'ole'o (Acting Allowance) \$300; Me'a'ofa fakafeitu'u (Location Allowance) \$9,800;				
11	-- Totongi kaungaue lau'aho (Wages) \$9,100;				
12	-- Fefolau'aki fakaloto fonua (Domestic Travel) \$3,000;				
13	-- 'Utu me'alele (Fuel) \$6,500; Totongi feleti (Freight) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$10,000; Faka'auha veve (Waste Disposal) \$3,000;				
14	-- 'Uhila (Electricity) \$1,500; Naunau faka'ofisi (Office Supplies) \$2,200; Totongi ngaue'aki (Rental) \$800; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$500; Laiseni (Licences) \$400; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,000;				
20	-- Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$1,300; Ngaahi naunau fale (Furniture & Fittings) \$1,000;				

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
7 Pule Lelei Fakalotofonua (Local Governance)						
SubProgram 01 Pule'anga Fakakolo (Local Government Department)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			2,309,868	2,327,700	2,333,200	2,287,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			36,437	30,300	27,700	30,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			32,227	32,300	31,400	32,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			5,168	5,200	3,800	5,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			264,166	188,700	497,100	2,464,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			220,723	1,895,300	1,747,500	5,453,100
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)			14,017	72,000	62,500	72,000
Ngaahi Koloa (Assets) (20xx)			6,700	18,500	0	5,000
SubProgram Fakakatoa (Total)			2,889,305	4,570,000	4,703,200	10,350,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)						
10	--	Vahenga (Salaries) \$143,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,300; Vahenga 'o e Pule Fakavahe mo e 'Ofisa Kolo (District and Town Officers Salaries) \$1,643,700; Vahenga le'ole'o (Acting Allowance) \$5,000; Me'a'ofa taimi ngaue (Duty Allowance) \$481,400;				
11	--	Totongi kaungaue lau'aho (Wages) \$30,300;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$31,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$800; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;				
13	--	'Utu me'alele (Fuel) \$4,000; Totongi feleti (Freight) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$200;				
14	--	Naunau faka'ofisi (Office Supplies) \$31,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Totongi ngaue'aki (Rental) \$40,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$55,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,500; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$5,000; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$20,000; Paaki makehe (Specialised Printing) \$600;				
15	--	Ngaahi tokoni (Subsidies) \$1,100,000; Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$599,800; Tokoni pa'anga (Grant) \$1,417,800; Tokoni pa'anga ki he ngaahi kautaha ngaue'ofa (Grant to Charitable Organisations) \$335,500;				
19	--	Penisoni mo e ngaahi me'a'ofa (Pensions & Gratuities) \$72,000;				
20	--	Ngaahi naunau fale (Furniture & Fittings) \$5,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
15	--	Tokoni pa'anga (Grant) \$2,000,000;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$2,300,000;				

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
7 Pule Lelei Fakalotofonua (Local Governance)					
SubProgram 02 Ofisi ki he Kovana mo e Fakafofonga Pule'anga (Office of the Governors and Government Representatives)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		591,018	705,300	611,400	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		84,464	160,900	108,000	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		45,718	65,800	32,500	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		137,254	126,000	120,200	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		164,434	171,800	182,600	1,300,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		16,032	318,500	343,100	0
Ngaahi Koloa (Assets) (20xx)		20,000	524,100	27,500	0
SubProgram Fakakatoa (Total)		1,058,921	2,072,400	1,425,300	1,300,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
14	-- Komiti Fakalakalaka (Development Committee) \$1,300,000;				

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
7 Pule Lelei Fakalotofonua (Local Governance)					
SubProgram 03 Komiti Fakalakalaka (Development Committee)					
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,060,240	1,300,000	1,744,300	0
SubProgram Fakakatoa (Total)		1,060,240	1,300,000	1,744,300	0

08

Potungaue Pa'anga Ministry of Finance

Saame 23:1

Ko hoku tauhi 'a Sihova; 'E'ikai te u masiva.

08 Potungau Pa'anga (Ministry of Finance)

Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga (Minister of Finance)

Taumu'a (Purpose)

Ke fale'i 'a e fokotu'utu'u ngaue, pule'i mo tokanga'i 'a e ngaahi ngaue fekau'aki mo e Pa'anga 'a e Pule'anga. (Policy advice on administration and supervision of the financial and fiscal affairs of the Government.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)	3,764,440	5,341,500	4,035,680	6,829,300
Polokalama (Program) 2	Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)	8,900,638	9,498,000	7,227,642	43,474,200
Polokalama (Program) 3	Tafa'aki Fakapa'anga (Treasury Operations)	3,535,429	3,637,300	3,171,000	2,972,600
Polokalama (Program) 4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)	66,660,490	129,343,300	67,900,020	119,347,000
Polokalama (Program) 5	Ngaahi No 'a e Pule'anga (Debt Management)	64,927,211	69,345,700	70,986,200	68,975,900
Total		147,788,208	217,165,800	153,320,542	241,599,000

08 Potungau Pa'anga (Ministry of Finance)

	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	7,036,486	10,085,300	6,862,800	7,638,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	275,305	463,500	303,300	412,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,066,525	1,961,800	1,899,820	1,526,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	537,417	779,700	561,656	800,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	15,405,177	11,882,400	13,661,002	22,309,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	31,974,736	70,835,300	40,385,530	63,770,900
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	3,969,914	11,396,300	3,391,700	4,058,800
Ngaahi No Fakapule'anga (Debt Management) (17xx)	64,838,811	69,345,700	70,986,200	68,382,100
Pa'anga Talifaki (Contingency Fund) (18xx)	0	5,000,000	100	5,000,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	4,511,030	3,799,900	3,500,900	3,799,900
Ngaahi Koloa (Assets) (20xx)	12,081,109	19,315,900	3,967,534	7,499,500
Totongi 'Inasi (Equity Payment) (21xx)	2,500,000	7,300,000	7,300,000	0
Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)	2,591,699	5,000,000	500,000	56,400,000
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	147,788,208	217,165,800	153,320,542	241,599,000
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	89,980,186	112,197,600	104,108,900
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	18,188,575	21,447,700	17,546,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	4,847,957	6,550,000	23,797,600
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	34,771,491	76,970,500	7,868,042
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		147,788,208	217,165,800	153,320,542
				241,599,000

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimetu Kamata (Original Estimate) 2024/25	'Esitimetu Liliu (Revised Estimate) 2024/25	'Esitimetu (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)						
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			208,708	223,200	245,300	270,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			284,798	160,000	174,800	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			14,424	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			55,729	36,000	15,900	61,000
Ngaahi Koloa (Assets) (20xx)			10,251	0	0	0
SubProgram Fakakatoa (Total)			573,910	419,200	436,000	331,200
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$213,000; Ngaahi me'a'ofa kehe (Other Allowances) \$9,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$31,300; Vahenga le'ole'o (Acting Allowance) \$4,700; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$11,900;				
14	--	Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$60,000; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$1,000;				

08 Potungau Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1	Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	116,576	147,700	163,800	133,200
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	194,081	122,000	202,500	0
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,327	0	0	6,100
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	29,161	26,000	25,080	756,400
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	84,502	916,000	0	1,342,500
	Ngaahi Koloa (Assets) (20xx)	8,495	0	0	0
	SubProgram Fakakatoa (Total)	440,141	1,211,700	391,380	2,238,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$98,700; Ngaahi me'a'ofa kehe (Other Allowances) \$6,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$16,900; Vahenga le'ole'o (Acting Allowance) \$5,000; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$5,900;
- 14 -- Totongi ngaahi fakame'ite pe me'a'ofa fakalotofoa (Entertainment Fees) \$1,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 13 -- Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$6,100;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,200; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$752,200;
- 15 -- Poloseki makehe ange (Other Special Projects) \$1,342,500;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimetu Kamata (Original Estimate) 2024/25	'Esitimetu Liliu (Revised Estimate) 2024/25	'Esitimetu (Estimate) 2025/26
1	Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 03	'Ofisi 'o e 'Atita (Office of the Internal Audit)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	204,977	187,000	211,400	222,500
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	94	0	0	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	29,849	21,000	22,400	0
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	42,243	34,000	38,100	0
	SubProgram Fakakatoa (Total)	277,163	242,000	271,900	222,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$199,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,900; Vahenga le'ole'o (Acting Allowance) \$3,400;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1	Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 04	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	281,867	304,000	308,600	389,200
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	14,983	44,700	23,400	37,100
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	31,865	71,500	216,700	479,400
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	58,113	163,900	121,700	164,200
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	613,138	937,500	838,800	1,485,900
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	3,385	5,000	13,600	0
	Ngaahi Koloa (Assets) (20xx)	12,332	333,300	241,600	150,200
	SubProgram Fakakatoa (Total)	1,015,683	1,859,900	1,764,400	2,706,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$267,600; 'Ovataimi (Overtime) \$90,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$26,800; Vahenga le'ole'o (Acting Allowance) \$4,800;
- 11 -- Kau ngaue aleapau (Contract Labour) \$37,100;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$257,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$150,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$18,100; Totongi fakameili (Postal Charges) \$2,000; Fanongonongo (Broadcasting) \$7,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$18,600; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$20,000;
- 13 -- 'Utu me'alele (Fuel) \$76,300; Totongi feleti (Freight) \$7,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$31,400; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$49,500;
- 14 -- 'Uhila (Electricity) \$392,000; Vai (Water) \$100,000; Naunau faka'ofisi (Office Supplies) \$257,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$80,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$347,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$20,200; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$6,000; Laiseni (Licences) \$10,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$65,500; Naunau fakakomipiuta (Computer Supplies) \$69,500; Naunau Peito (Kitchen Supplies) \$13,500;
- 20 -- Komipiuta Fo'ou (New Computers) \$50,000; Ngaahi naunau fale (Furniture & Fittings) \$100,200;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,800; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$119,400;

08 Potungau Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimet Kamata (Original Estimate) 2024/25	'Esitimet Liliu (Revised Estimate) 2024/25	'Esitimet (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)						
SubProgram 05 Va'a 'o e Pule'i mo e Tokanga'i 'o e Kau Ngaue mo e Fakahoko Fatongia (Human Resources and Performance Management Division)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			462,803	487,300	421,200	435,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			83,702	106,100	79,400	92,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			3,261	2,000	2,000	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			262,528	400,000	216,600	400,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			205,943	176,500	136,000	99,300
Ngaahi Koloa (Assets) (20xx)			33,190	0	0	0
SubProgram Fakakatoa (Total)			1,051,428	1,171,900	855,200	1,027,600
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$391,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$39,100; Vahenga le'ole'o (Acting Allowance) \$5,500;				
11	--	Kau ngaue aleapau (Contract Labour) \$92,400;				
13	--	Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$400,000;				
14	--	Totongi ngaue aleapau (Contract Service) \$99,300;				

08 Potungau Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimet Kamata (Original Estimate) 2024/25	'Esitimet Liliu (Revised Estimate) 2024/25	'Esitimet (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)						
SubProgram 06 Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information & Communication Technology)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			307,873	372,800	286,800	278,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			6,722	34,000	10,700	25,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			15,794	20,000	12,900	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			67,398	10,000	6,400	0
Ngaahi Koloa (Assets) (20xx)			8,328	0	0	0
SubProgram Fakakatoa (Total)			406,115	436,800	316,800	303,800
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$246,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,600; Vahenga le'ole'o (Acting Allowance) \$7,000;				
11	--	Kau ngaue aleapau (Contract Labour) \$25,700;				

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)					
SubProgram 01 Tafa'aki Fale'i ki he Fakalakalaka Faka 'ekonomika (Economic and Fiscal Policy Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		419,573	451,300	345,100	371,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		12,879	35,300	16,800	35,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		65,517	27,000	20,100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		26,725	11,000	7,300	0
Ngaahi Koloa (Assets) (20xx)		10,425	0	0	0
SubProgram Fakakatoa (Total)		535,119	524,600	389,300	406,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$327,600; Ngaahi me'a'ofa kehe (Other Allowances) \$3,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$32,800; Vahenga le'ole'o (Acting Allowance) \$7,200;			
11	--	Kau ngaue aleapau (Contract Labour) \$35,300;			

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)					
SubProgram 02 Tafa'aki Tokanga'i 'o e Patiseti (Budget Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		405,266	466,000	414,300	433,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		56,582	70,000	70,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		55,970	69,700	42,800	0
Ngaahi Koloa (Assets) (20xx)		10,340	14,500	6,000	0
SubProgram Fakakatoa (Total)		528,158	620,200	533,100	433,700
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$381,100; Ngaahi me'a'ofa kehe (Other Allowances) \$700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$38,100; Vahenga le'ole'o (Acting Allowance) \$13,800;			

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)						
SubProgram 03 Va'a Tokoni mei Muli mo e Ngaahi Poloseki mo e Fakalakalaka Ange 'a e Tu'unga Matu'uaki 'o e Faingata'a (Aid Management and Resilient Development Division)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			277,850	315,000	278,300	290,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			1,599	22,100	3,900	22,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			269,054	170,500	175,920	23,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			34,899	9,000	24,556	12,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			3,764,677	2,720,600	3,159,722	4,867,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			2,622,391	4,942,300	2,407,130	37,275,400
Ngaahi Koloa (Assets) (20xx)			778,784	100,000	158,214	142,800
SubProgram Fakakatoa (Total)			7,749,255	8,279,500	6,207,742	42,634,200
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$259,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$26,000; Vahenga le'ole'o (Acting Allowance) \$5,300;				
11	--	Kau ngaue alepau (Contract Labour) \$22,100;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$15,000;				
13	--	'Utu me'alele (Fuel) \$8,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000;				
14	--	'Uhila (Electricity) \$5,500; Naunau faka'ofisi (Office Supplies) \$10,000; Totongi ngaue'aki (Rental) \$86,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$6,000; Totongi ngaahi pangike (Bank Fees) \$600; Laiseni (Licences) \$1,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$406,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,535,000;				
15	--	Tokoni pa'anga (Grant) \$2,697,300; Poloseki makehe ange (Other Special Projects) \$2,878,100;				
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$140,800; Me'a Ngaue Fo'ou (New Office Equipment) \$2,000;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Naunau faka'ofisi (Office Supplies) \$400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,786,700;				
15	--	Poloseki makehe ange (Other Special Projects) \$31,700,000;				

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)					
SubProgram 04 Langa Fakalakalaka mo e Fekumi ki hono Pule'i Ielei 'o e Pa'anga (PFM & Research and Development Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		14,782	28,800	62,200	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		52,076	27,000	18,400	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		11,798	17,900	16,900	0
Ngaahi Koloa (Assets) (20xx)		9,450	0	0	0
SubProgram Fakakatoa (Total)		88,106	73,700	97,500	0

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Tafa'aki Fakapa'anga (Treasury Operations)					
SubProgram 01 Fa'unga Fakapa'anga (Financial Framework)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		362,644	429,100	407,600	503,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		48,019	40,000	33,100	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	1,000	1,200	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		27,251	13,300	6,300	0
Ngaahi Koloa (Assets) (20xx)		5,350	0	0	0
SubProgram Fakakatoa (Total)		443,265	483,400	448,200	503,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$449,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$45,000; Vahenga le'ole'o (Acting Allowance) \$8,600;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimetu Kamata (Original Estimate) 2024/25	'Esitimetu Liliu (Revised Estimate) 2024/25	'Esitimetu (Estimate) 2025/26
3 Tafa'aki Fakapa'anga (Treasury Operations)					
SubProgram 02 Tafa'aki Tokanga'i 'o e Ngaahi Koloa mo e Ngaue 'o e Pule'anga (Procurement Management Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		455,724	474,100	399,500	394,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		34,510	73,000	47,300	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		8,457	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		18,656	25,000	21,000	0
Ngaahi Koloa (Assets) (20xx)		6,217	0	0	0
SubProgram Fakakatoa (Total)		523,564	572,100	467,800	394,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$348,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$34,800; Vahenga le'ole'o (Acting Allowance) \$11,000;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Tafa'aki Fakapa'anga (Treasury Operations)						
SubProgram 03 Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)						
		Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,885,434	1,998,000	1,820,600	1,716,200
		Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	78,845	131,100	81,300	144,200
		Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	143,629	155,100	94,600	21,200
		Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	139,050	99,800	91,900	112,600
		Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	237,408	131,800	91,900	80,800
		Ngaahi Koloa (Assets) (20xx)	84,236	66,000	74,700	0
		SubProgram Fakakatoa (Total)	2,568,600	2,581,800	2,255,000	2,075,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$1,506,900; Ngaahi me'a'ofa kehe (Other Allowances) \$29,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$150,600; Vahenga le'ole'o (Acting Allowance) \$29,400;				
11	--	Kau ngaue aleapau (Contract Labour) \$144,200;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$21,200;				
13	--	'Utu me'alele (Fuel) \$24,500; Totongi feleti (Freight) \$9,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$29,900; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$47,700;				
14	--	'Uhila (Electricity) \$13,500; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$22,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,500; Totongi ngaue'aki (Rental) \$22,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Laiseni (Licences) \$1,300; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,500; Naunau fakakomipiuta (Computer Supplies) \$5,000; Naunau Peito (Kitchen Supplies) \$1,000;				

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)						
SubProgram 01 Ngaahi Monu'ia (Benefits)						
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			1,031,902	560,200	559,300	2,763,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			0	50,000	50,000	50,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)			4,511,030	3,799,900	3,500,900	3,799,900
SubProgram Fakakatoa (Total)			5,542,932	4,410,100	4,110,200	6,613,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)						
14	--	Malu'i (Insurance) \$2,500,000; Malu'I (Taautaha) (Insurance (Personnel)) \$263,600;				
15	--	Sino'i pa'anga totongi 'e he Pule'anga ki he Vahenga Malolo (Transfer Value) \$50,000;				
19	--	Penisoni mo e ngaahi me'a'ofa (Pensions & Gratuities) \$3,799,900;				

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 02	Fakalelei Vahenga (Remuneration)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,632,407	4,200,000	1,497,100	2,200,000
	SubProgram Fakakatoa (Total)	1,632,407	4,200,000	1,497,100	2,200,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
10	-- Toe vakai'i tu'unga vahenga (Salary Revision) \$2,200,000;				

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 03	Ngaahi Tokoni (Subsidies)				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,141,803	1,400,000	2,110,800	2,000,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		2,736,383	2,390,000	3,214,100	3,520,000
	SubProgram Fakakatoa (Total)	4,878,185	3,790,000	5,324,900	5,520,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
14	-- Ngaahi maama hala (Street Lighting) \$2,000,000;				
15	-- Ngaahi tokoni (Subsidies) \$3,520,000;				

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 04 Fakalakalaka ki he Ngaahi Kolo (Community Development)					
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		3,690,107	8,408,300	1,295,100	1,500,000
Ngaahi Koloa (Assets) (20xx)		0	1,176,900	399,949	0
SubProgram Fakakatoa (Total)		3,690,107	9,585,200	1,695,049	1,500,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
16	-- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) \$1,500,000;				

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)						
SubProgram 05 Ngaahi Ngaue Makehe (Special Project)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			0	1,000	1,000	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			76,480	90,200	87,800	55,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			837,491	1,002,700	809,100	1,002,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			1,680	6,000	4,900	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			4,519,313	3,202,900	3,167,000	4,404,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			23,539,117	59,500,000	31,639,700	17,957,200
Ngaahi Koloa (Assets) (20xx)			11,103,710	17,625,200	3,087,071	7,206,500
Tokoni ki he Fakalakalaka Ngaahi Sekitoo Taautaha (Private Sector Development Support) (22xx)			0	5,000,000	500,000	4,500,000
SubProgram Fakakatoa (Total)			40,077,792	86,428,000	39,296,571	35,131,600
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)						
11	--	Kau ngaue aleapau (Contract Labour) \$55,200;				
12	--	Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$500,700; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$502,000;				
13	--	'Utu me'alele (Fuel) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$1,000;				
14	--	'Uhila (Electricity) \$5,000; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Totongi ngaue'aki (Rental) \$304,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,000; Totongi ngaahi pangike (Bank Fees) \$29,600; Laiseni (Licences) \$400; Naunau fakakomipiuta (Computer Supplies) \$1,000; Totongi ngaue aleapau (Contract Service) \$2,864,000; Totongi fakataha (Meeting Fees) \$100,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$50,000; Ngaahi Katoanga Fakafonua (National Events) \$50,000;				
15	--	Tokoni pa'anga (Grant) \$40,000; Poloseki makehe ange (Other Special Projects) \$2,774,300;				
20	--	Ngaahi Me'alele Fo'ou (New Vehicles) \$560,000; Polokalama fakakomipiuta (Computer Software) \$1,000;				
22	--	Tokoni Pa'anga ki he langa fakalakalaka faka'ekonomika (Economic Growth Fund) \$4,500,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
14	--	Katoanga fakafonua (National Celebration) \$988,100;				
15	--	Tokoni pa'anga (Grant) \$11,967,500; Poloseki makehe ange (Other Special Projects) \$175,400;				
20	--	Langa 'o ha fale fo'ou (New Building) \$5,067,500; Ngaahi Me'alele Fo'ou (New Vehicles) \$378,000;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
15	--	Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$1,000,000; Tokoni pa'anga (Grant) \$2,000,000;				
20	--	Langa 'o ha fale fo'ou (New Building) \$1,200,000;				

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimetri Kamata (Original Estimate) 2024/25	'Esitimetri Liliu (Revised Estimate) 2024/25	'Esitimetri (Estimate) 2025/26
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)					
SubProgram 06	Totongi 'Inasi (Equity Payment)				
Totongi 'Inasi (Equity Payment) (21xx)		2,500,000	7,300,000	7,300,000	0
SubProgram Fakakatoa (Total)		2,500,000	7,300,000	7,300,000	0

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimetri Kamata (Original Estimate) 2024/25	'Esitimetri Liliu (Revised Estimate) 2024/25	'Esitimetri (Estimate) 2025/26
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)					
SubProgram 07	Ngaahi Totongi Tukupau (Subscriptions)				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,611	1,010,000	1,937,000	4,010,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		2,900,559	3,032,000	3,061,000	3,032,000
SubProgram Fakakatoa (Total)		2,902,170	4,042,000	4,998,000	7,042,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 14 -- Totongi memipa (Subscription) \$10,000;
15 -- Totongi 'inasi ki he ngaahi kautaha (Contributions to Organisations) \$3,032,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Malu'i (Insurance) \$4,000,000;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)						
SubProgram 08 Ngaahi Ngaue 'Ikai Tukuha mo e Ngaahi Totongi kehe (Exemptions & other payments)						
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			10,940	100,000	100,800	100,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			2,554,451	1,500,000	1,480,700	1,781,100
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)			279,807	2,988,000	2,096,600	2,558,800
SubProgram Fakakatoa (Total)			2,845,198	4,588,000	3,678,100	4,439,900
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)						
13	--	Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$100,000;				
14	--	Totongi ngaahi pangike (Bank Fees) \$731,100; Laiseni (Licences) \$1,050,000;				
16	--	Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) \$2,558,800;				

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)						
SubProgram 09 Pa'anga Talifaki (Contingency Fund)						
Pa'anga Talifaki (Contingency Fund) (18xx)			0	5,000,000	100	5,000,000
SubProgram Fakakatoa (Total)			0	5,000,000	100	5,000,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
18	--	Pa'anga Talifaki fakafokifa (Contingency Fund) \$5,000,000;				

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimetu Kamata (Original Estimate) 2024/25	'Esitimetu Liliu (Revised Estimate) 2024/25	'Esitimetu (Estimate) 2025/26
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 10	Ngaahi Ngaue ki he Ngaahi Sekitoo Taautaha (Private Sector Initiatives)				
	Tokoni ki he Fakalakalaka Ngaahi Sekitoo Taautaha (Private Sector Development Support) (22xx)	2,591,699	0	0	51,900,000
	SubProgram Fakakatoa (Total)	2,591,699	0	0	51,900,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
22	-- Tokoni Pa'anga ki he langa fakalakalaka faka'ekonomika (Economic Growth Fund) \$51,900,000;				

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimetu Kamata (Original Estimate) 2024/25	'Esitimetu Liliu (Revised Estimate) 2024/25	'Esitimetu (Estimate) 2025/26
5	Ngaahi No 'a e Pule'anga (Debt Management)				
SubProgram 01	Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)				
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	88,400	0	0	593,800
	Ngaahi No Fakapule'anga (Debt Management) (17xx)	64,838,811	69,345,700	70,986,200	68,382,100
	SubProgram Fakakatoa (Total)	64,927,211	69,345,700	70,986,200	68,975,900
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
17	-- Totongi tupu 'i he no fakaloto fonua (Public Debt Interest Payment Domestic) \$1,928,400; Totongi tupu 'i he no mei tu'apule'anga (Public Debt Interest Payment Foreign) \$3,980,700; Totongi fakafoki sino'i pa'anga 'i he no fakalotofonua (Public Debt Principal Repayment Domestic) \$13,566,000; Totongi fakafoki sino'i pa'anga 'i he no mei tu'apule'anga (Public Debt Principal Repayment Foreign) \$47,907,000; Feto'aki 'i he fakafetongi pa'anga (Exchange Rate Risk) \$500,000; Malu'i no 'a e Pule'anga (Guarantee Loans) \$500,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)					
15	-- Poloseki makehe ange (Other Special Projects) \$593,800;				

09

Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute Ministry of Revenue & Customs

Loma 13:6-7

Seuke, ko hono 'uhinga foki ia 'oku mou tukupau ai: he ko e kau fai 'o e ngaue tapu 'a e 'Otua 'a kinautolu, pea 'oku nau nofo pe ki he me'a koi a. Koia, mou fai kiate kinautolu kotoa pe 'a e me'a 'oku totonu: 'a e tukupau kiate ia 'oku 'a'ana 'a e tukupau, 'a e tute kiate ia 'oku 'a'ana 'a e tute, 'a e manavahe kiate ia 'oku 'a'ana 'a e manavahe'ia, 'a e faka'apa'apa kiate ia 'oku 'a'ana 'a e faka'apa'apa'ia.

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga Hu Mai mo e Tute (Minister for Revenue & Customs)

Taumu'a (Purpose)

Fokotu'utu'u ha founa tanaki tukuha'u 'oku tonu mo lavame'a ange, ko e konga ia 'o e ngaahi fua fakalahi 'o e ivi faka'ikonomika 'a e Pule'anga mo fai poupoua 'a e ngaahi fakalakalaka faka'ikonomika. (To effectively implement the tax reform and customs modernization policies and to promote compliance with the tax, customs & excise, laws and regulation through quality service, communication, and responsible enforcement.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership and Advice)	4,527,864	4,742,100	4,866,000	10,180,000
Polokalama (Program) 2	Pa'anga Hu Mai Fakaloto fonua (Inland Revenue)	2,142,705	2,666,200	2,271,500	1,972,600
Polokalama (Program) 3	Kasitomu (Customs Administration)	3,171,913	3,964,400	4,000,200	10,984,600
Total		9,842,483	11,372,700	11,137,700	23,137,200

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,811,500	6,152,400	5,494,500	6,060,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	258,253	314,900	306,600	464,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	191,584	275,800	297,600	266,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,215,323	1,588,000	1,725,800	1,630,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,965,407	2,512,900	2,721,300	3,020,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	25,350	32,000	6,600	2,600
Ngaahi Koloa (Assets) (20xx)	375,066	496,700	585,300	11,693,600
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	9,842,483	11,372,700	11,137,700	23,137,200
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	9,842,483	11,202,700	11,025,700
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	0	3,817,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	170,000	7,000,100
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		9,842,483	11,372,700	23,137,200

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Advice)						
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			16,006	34,400	20,300	130,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			0	0	0	44,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			8,245	15,500	700	6,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			1,566	8,000	9,800	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			4,796	22,500	23,900	5,000
SubProgram Fakakatoa (Total)			30,613	80,400	54,700	185,700
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$96,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,300; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$15,100;				
11	--	Totongi kaungaue lau'aho (Wages) \$44,000;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$6,000;				
14	--	Naunau faka'ofisi (Office Supplies) \$5,000;				

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Advice)						
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			234,573	301,400	265,600	274,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			12,976	15,500	23,300	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			23,399	26,000	27,000	5,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			22,196	40,000	16,800	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			99,966	69,700	56,700	14,700
SubProgram Fakakatoa (Total)			393,109	452,600	389,400	293,900
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$230,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$29,100; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$15,000;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000;				
14	--	Naunau faka'ofisi (Office Supplies) \$14,700;				

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Advice)						
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			651,232	858,300	823,000	1,730,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			125,265	123,600	119,000	327,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			32,095	80,000	153,100	154,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			770,922	483,000	559,900	538,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			1,676,807	1,442,200	1,528,800	1,916,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			25,350	32,000	6,600	2,600
Ngaahi Koloa (Assets) (20xx)			79,507	85,000	86,100	554,300
SubProgram Fakakatoa (Total)			3,361,177	3,104,100	3,276,500	5,223,700
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$603,900; 'Ovataimi (Overtime) \$990,000; Ngaahi me'a'ofa kehe (Other Allowances) \$7,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$60,400; Vahenga le'ole'o (Acting Allowance) \$68,700;				
11	--	Totongi kaungaue lau'aho (Wages) \$327,900;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$31,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$70,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000; Fanongonongo (Broadcasting) \$47,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;				
13	--	'Utu me'alele (Fuel) \$101,800; Totongi feleti (Freight) \$600; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$16,800; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$59,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$360,000;				
14	--	'Uhila (Electricity) \$241,200; Vai (Water) \$8,800; Naunau faka'ofisi (Office Supplies) \$484,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$341,900; Teunga Ngaue (Uniforms) \$130,100; Totongi memipa (Subscription) \$1,500; Totongi ngaue'aki (Rental) \$381,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$69,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$31,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$124,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$15,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$20,000; Totongi ngaahi pangike (Bank Fees) \$1,500; Laiseni (Licences) \$8,100; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$51,400; Naunau Peito (Kitchen Supplies) \$1,700; Paaki makehe (Specialised Printing) \$5,000;				
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$2,600;				
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$446,300; Me'a Ngaue Fo'ou (New Office Equipment) \$20,000; Komipiuta Fo'ou (New Computers) \$30,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$6,000; Me'angaue fakatekinikale (Technical Equipment) \$20,000; Ngaahi naunau fale (Furniture & Fittings) \$32,000;				

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Advice)					
SubProgram 04 Vaá Tokangaekina áe Ngaahi Ngaue Faka-Lao (Legal)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		91,104	125,700	69,900	87,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	3,000	3,000	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		3,870	56,500	51,800	20,000
SubProgram Fakakatoa (Total)		94,974	185,200	124,700	109,600
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$79,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$8,000;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$2,000;			
14	--	Totongi Faka-Fakamaau'anga (Tribunal Fees) \$20,000;			

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Advice)					
SubProgram 05 Vaá Tokangaekina Ngaahi Ngaue Fakatekinolosia (ICT)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		271,067	373,400	339,400	227,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		8,870	9,000	9,100	3,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		64,655	110,500	141,200	112,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		68,266	50,000	57,200	34,100
Ngaahi Koloa (Assets) (20xx)		235,133	376,900	473,800	3,990,300
SubProgram Fakakatoa (Total)		647,991	919,800	1,020,700	4,367,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
10	--	Vahenga (Salaries) \$202,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,900;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$3,000;			
13	--	Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$6,500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$105,500;			
14	--	Laiseni (Licences) \$18,600; Naunau fakakomipiuta (Computer Supplies) \$15,500;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$1,000; Komipiuta Fo'ou (New Computers) \$1,000; Me'angaue fakatekinikale (Technical Equipment) \$1,000; Polokalama fakakomipiuta (Computer Software) \$3,987,300;			

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Pa'anga Hu Mai Fakalotofonua (Inland Revenue)						
SubProgram 01 Vaá Tokangaekina áe Kau Totongi Tukuha (Tax Operations)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			622,342	793,500	686,400	636,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			14,490	41,600	34,700	25,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			16,633	19,800	18,900	12,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			18,344	17,600	28,800	15,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			176,561	149,700	146,700	137,300
Ngaahi Koloa (Assets) (20xx)			150	0	0	0
SubProgram Fakakatoa (Total)			848,521	1,022,200	915,500	827,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$578,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$58,000;				
11	--	Totongi kaungaue lau'aho (Wages) \$25,200;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$12,600;				
13	--	'Utu me'alele (Fuel) \$6,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,200; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$4,300;				
14	--	'Uhila (Electricity) \$20,000; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$5,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Totongi ngaue'aki (Rental) \$106,800;				

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Pa'anga Hu Mai Fakalotofonua (Inland Revenue)				
SubProgram 02 Vaá Ngaue áe Ngaahi Pisinisi Lalahi (Large Business)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	306,785	436,500	295,400	374,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	7,864	12,500	14,200	12,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,270	4,000	6,000	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	10,644	12,000	12,800	0
SubProgram Fakakatoa (Total)	328,562	465,000	328,400	388,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$340,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$34,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Pa'anga Hu Mai Fakalotofonua (Inland Revenue)				
SubProgram 03 Vaá Ngaue ki he Fakalakalaka mo Tauhi Tuútuúni Faka-Tukuhau (Compliance Improvement)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	577,305	718,100	653,600	448,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	8,806	13,500	1,300	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	22,660	57,000	36,500	39,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	23,651	27,000	42,500	0
SubProgram Fakakatoa (Total)	632,423	815,600	733,900	487,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$407,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$40,800;
12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$39,000;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Pa'anga Hu Mai Fakalotofonua (Inland Revenue)				
SubProgram 04 Vaá Tokangaekina mo Fakaivia áe Ílo Fakatukuhau (Client Support & Public Relations)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	248,683	282,900	255,700	251,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	5,287	15,500	0	15,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	58,838	45,000	20,200	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	20,391	20,000	17,800	0
SubProgram Fakakatoa (Total)	333,200	363,400	293,700	269,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$228,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$22,800;
11 -- Totongi kaungaue lau'aho (Wages) \$15,000;
12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Kasitomu (Customs Administration)						
SubProgram 01 Vaá ki he ngaahi Ngaue Puleí Kauáfonua (Border Management)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			917,167	1,107,500	1,125,300	908,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			71,862	80,400	98,900	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			11,153	11,500	13,600	9,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			254,213	768,800	719,200	648,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			474,865	327,300	399,500	206,500
Ngaahi Koloa (Assets) (20xx)			21,516	19,500	12,300	7,000,000
SubProgram Fakakatoa (Total)			1,750,776	2,315,000	2,368,800	8,772,600
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$825,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$82,700;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$9,200;				
13	--	Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$42,700; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$600,000;				
14	--	Naunau faka'ofisi (Office Supplies) \$149,000; Totongi ngaue'aki (Rental) \$55,200; Laiseni (Licences) \$200; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,100;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
20	--	Ngaahi Vaka Fo'ou (New Boat/Ships) \$7,000,000;				

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Kasitomu (Customs Administration)						
SubProgram 02 Vaá Pule'i 'o e Pa'anga Hu mai (Revenue Management)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			484,845	631,300	573,400	324,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			11,704	12,300	15,200	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			45,535	28,600	28,900	8,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			191,910	175,000	213,400	175,000
Ngaahi Koloa (Assets) (20xx)			0	0	0	100
SubProgram Fakakatoa (Total)			733,993	847,200	830,900	508,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$295,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$29,500;				
13	--	Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,700;				
14	--	Naunau faka'ofisi (Office Supplies) \$175,000;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
20	--	Me'angaue fakatekinikale (Technical Equipment) \$100;				

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Kasitomu (Customs Administration)					
SubProgram 03 Vaá ki he Fefakatauaki (Trade Partnership)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		250,850	302,800	230,600	303,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		6,420	5,000	9,500	5,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		37,892	131,500	221,200	126,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		147,810	120,000	126,900	105,000
Ngaahi Koloa (Assets) (20xx)		38,759	15,300	13,100	0
SubProgram Fakakatoa (Total)		481,731	574,600	601,300	539,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$275,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$27,600;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$5,000;			
13	--	Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$126,300;			
14	--	Naunau faka'ofisi (Office Supplies) \$80,000; Naunau fakakomipiuta (Computer Supplies) \$15,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;			

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Kasitomu (Customs Administration)					
SubProgram 04 Vaá Fakamalahia áe Tauhi Tuútuúni (Enforcement)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		139,542	186,600	155,900	177,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		65,871	41,000	43,300	40,900
SubProgram Fakakatoa (Total)		205,413	227,600	199,200	218,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$161,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$16,100;			
14	--	Naunau faka'ofisi (Office Supplies) \$40,900;			

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Kasitomu (Customs Administration)				
SubProgram 05 'Va'a Fakatotolo (Intelligent)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	185,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	40,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	25,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	180,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	365,500
Ngaahi Koloa (Assets) (20xx)	0	0	0	148,900
SubProgram Fakakatoa (Total)	0	0	0	945,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$159,900; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$16,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$40,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$25,000;
- 13 -- 'Utu me'alele (Fuel) \$40,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$40,400; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$100,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$300,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$40,000; Me'atokoni (Rations & Diets) \$25,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$58,400; Me'angaue fakatekinikale (Technical Equipment) \$90,500;

10

Potungaue ki he Ngaahi Kautaha 'a e Pule'anga Ministry of Public Enterprises

Palovepi 10:4

'Oku hoko ko e masiva 'a ia 'oku nima fakapikopiko: pea ko e nima tutui 'oku fakatupu koloa.

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Minisita Fekau'aki (Responsible Minister):

Minisita ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Minister of Public Enterprises)

Taumu'a (Purpose)

Fakapapau'i ko e katoa 'a e Ngaahi Kautaha Pisinisi 'a e Pule'anga' pea mo e kautaha 'oku ne pule'i 'oku muimui pau ki he Lao ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga, pea kuopau ke fakalele ko ha pisinisi 'oku ola lelei pea ke tupu mo fakahoko fatongia ki he lelei taha' 'o fakatatau ki he ngaahi kautaha pisinisi 'oku 'ikai ke pule'i 'e he Pule'anga'. (Ensure that every Public Enterprises and their subsidiaries comply with the PE Act, and shall operate as a successful business and, to this end, to be as profitable and efficient as comparable businesses that are not state owned.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimetri Kamata (Original Estimate) 2024/25	'Esitimetri Liliu (Revised Estimate) 2024/25	'Esitimetri (Estimate) 2025/26
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)	871,247	974,700	1,023,900	1,104,400
Polokalama (Program) 2	Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (PEs Compliance)	322,301	571,100	446,600	593,400
Polokalama (Program) 3	Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)	18,701,335	25,295,200	43,593,400	36,311,100
Polokalama (Program) 4	Tafa'aki Lao & Ngaahi Tu'utu'uni Ngaue (Legal & Policy Advice)	47,900	67,700	50,000	76,000
Total		19,942,783	26,908,700	45,113,900	38,084,900

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	835,010	1,169,200	1,106,800	1,336,900	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	15,975	0	0	35,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	68,806	59,800	37,300	34,500	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	77,734	71,700	165,100	78,800	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	375,684	277,600	261,700	789,000	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	111,256	15,200,000	198,300	200,000	
Ngaahi Koloa (Assets) (20xx)	18,458,319	10,030,400	43,344,700	35,510,700	
Totongi 'Inasi (Equity Payment) (21xx)	0	100,000	0	100,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	19,942,783	26,908,700	45,113,900	38,084,900	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,534,967	1,908,700	1,813,900	2,052,400
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	18,407,816	10,000,000	43,300,000	35,500,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	0	15,000,000	0	532,500
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		19,942,783	26,908,700	45,113,900	38,084,900

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimetri Kamata (Original Estimate) 2024/25	'Esitimetri Liliu (Revised Estimate) 2024/25	'Esitimetri (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	63,600	46,900	127,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	35,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		550	9,000	9,100	2,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,802	5,500	5,600	4,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		5,840	6,000	4,900	2,300
SubProgram Fakakatoa (Total)		8,192	84,100	66,500	172,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$96,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,300; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$35,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$2,500;
- 13 -- 'Utu me'alele (Fuel) \$3,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,500;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,300;

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimetri Kamata (Original Estimate) 2024/25	'Esitimetri Liliu (Revised Estimate) 2024/25	'Esitimetri (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		65,493	116,700	107,000	139,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		18,309	20,000	6,600	2,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		18,916	6,500	6,400	9,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		22,327	12,000	12,100	4,800
SubProgram Fakakatoa (Total)		125,045	155,200	132,100	155,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$101,900; Ngaahi me'a'ofa kehe (Other Allowances) \$8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,300; Vahenga le'ole'o (Acting Allowance) \$3,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$9,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$2,100;
- 13 -- 'Utu me'alele (Fuel) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,200;
- 14 -- Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,200;

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 03	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		308,791	405,700	398,900	423,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		15,975	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		21,255	20,200	13,900	29,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		57,016	59,700	153,100	64,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		286,631	219,400	214,700	248,500
Ngaahi Koloa (Assets) (20xx)		48,342	30,400	44,700	10,700
SubProgram Fakakatoa (Total)		738,011	735,400	825,300	777,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$381,100; 'Ovataimi (Overtime) \$1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$38,100; Vahenga le'ole'o (Acting Allowance) \$2,800;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$14,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi fakameili (Postal Charges) \$200; Fanongonongo (Broadcasting) \$1,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,900;
- 13 -- 'Utu me'alele (Fuel) \$13,200; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$16,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$26,100;
- 14 -- 'Uhila (Electricity) \$30,000; Vai (Water) \$600; Naunau faka'ofisi (Office Supplies) \$32,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,500; Totongi ngaue'aki (Rental) \$124,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$44,200; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,500; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$300; Laiseni (Licences) \$3,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$4,500; Naunau fakakomipiuta (Computer Supplies) \$3,100; Totongi ngaue aleapau (Contract Service) \$600; Totongi fakataha (Meeting Fees) \$300;
- 20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$4,700; Polokalama fakakomipiuta (Computer Software) \$6,000;

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (PEs Compliance)					
SubProgram 01 Tokangaekina mo e Lipooti (Monitoring and Reporting)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		148,971	255,000	239,500	293,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		18,470	1,600	1,200	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		43,604	14,500	7,600	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		111,256	200,000	198,300	200,000
Totongi 'Inasi (Equity Payment) (21xx)		0	100,000	0	100,000
SubProgram Fakakatoa (Total)		322,301	571,100	446,600	593,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$264,000; Ngaahi me'a'ofa kehe (Other Allowances) \$1,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$26,400; Vahenga le'ole'o (Acting Allowance) \$1,300;
- 15 -- Ngaahi tokoni (Subsidies) \$200,000;
- 21 -- Totongi 'inasi ki he ngaahi kautaha kehe (Equity Payment to Other Enterprises) \$100,000;

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)					
SubProgram 01 Ngaahi Liliu Fakakautaha Pisinisi mo e Ngaahi Poloseki Makehe (Rationalization, PPP & Special Projects)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		270,250	272,400	273,000	278,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		9,684	7,000	4,500	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		13,585	15,800	15,900	532,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	15,000,000	0	0
Ngaahi Koloa (Assets) (20xx)		18,407,816	10,000,000	43,300,000	35,500,000
SubProgram Fakakatoa (Total)		18,701,335	25,295,200	43,593,400	36,311,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$250,100; Ngaahi me'a'ofa kehe (Other Allowances) \$1,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$25,000; Vahenga le'ole'o (Acting Allowance) \$1,800;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$532,500;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$35,500,000;

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
4 Tafa'aki Lao & Ngaahi Tu'utu'uni Ngaue (Legal & Policy Advice)					
SubProgram 01 Fale'i Fakangaue (Policy & Legal Advice)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		41,505	55,800	41,500	75,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		538	2,000	2,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		3,697	9,900	6,500	900
Ngaahi Koloa (Assets) (20xx)		2,160	0	0	0
SubProgram Fakakatoa (Total)		47,900	67,700	50,000	76,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10

--

Vahenga (Salaries) \$62,500; Ngaahi me'a'ofa kehe (Other Allowances) \$1,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,300; Vahenga le'ole'o (Acting Allowance) \$4,800;
- 14

--

Totongi memipa (Subscription) \$900;

11

Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika

Ministry of Trade and Economic Development

Koheleti 11:4

Koia oku ne lama ai pe 'a e matangi, 'E ikai te ne to ta'u. Pea ko ia 'oku vakai 'ao ma'u pe, 'E ikai tene utu hono ta'u.

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Minisita Fekau'aki (Responsible Minister):

Minisita Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Minister of Trade and Economic Development)

Taumu'a (Purpose)

Ko e pule'i 'o hono fakalele 'o e ngaahi fokotu'utu'u ki he ngaue fakakomesiale. (Administration of commerce and operations)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 1	Tataki Ngaue, Tu'utu'uni Ngaue mo e Palani (Leadership, Policy & Planning)	2,225,242	2,177,300	2,406,300	431,100
Polokalama (Program) 2	Polokalama Alea Fefakatau'aki Fakavaha'a Pule'anga & Fakafaingofua'i 'a e Fefakatau'aki (Trade Negotiation & Facilitation Program)	772,273	655,600	563,900	530,200
Polokalama (Program) 3	Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)	1,843,281	2,379,600	2,421,811	3,234,500
Polokalama (Program) 4	Polokalama Lesisita 'o e ngaahi Pisinisi, 'Inivesimeni Muli mo e Koloa Faka'atamai (Business Registry, Investment & Intellectual Property Program)	857,037	919,100	760,400	1,086,100

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 5	Polokalama Tokangaekina e Konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair-Trade Program)	727,043	1,000,700	1,186,100	833,000
Polokalama (Program) 6	Polokalama Va'a Ngaue 'a e Kakai (Labour Program)	318,428	442,200	418,777	334,600
Polokalama (Program) 7	Polokalama ki hono Fakalele Ngaahi Ngaue (Corporate Services Program)	-	-	-	2,238,600
Total		6,743,305	7,574,500	7,757,288	8,688,100

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,555,529	2,828,500	2,724,200	2,947,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	178,940	295,000	219,600	194,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	865,029	667,200	818,150	646,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	323,045	234,300	220,200	244,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,478,696	1,586,300	1,373,577	3,004,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,144,060	1,686,800	1,592,361	796,900
Ngaahi Koloa (Assets) (20xx)	198,006	176,400	707,200	853,300
Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)	0	100,000	102,000	0
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	6,743,305	7,574,500	7,757,288	8,688,100
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	5,713,467	6,319,100	6,515,900
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	819,838	1,067,800	966,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	210,000	187,600	80,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	0	0	194,288
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		6,743,305	7,574,500	7,757,288
				8,688,100

11 Potungaue ki he Fefakatau'aki mo e Fakalalakala Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Tataki Ngaue, Tu'utu'uni Ngaue mo e Palani (Leadership, Policy & Planning)					
SubProgram 01 'Ofisi 'o e 'Eiki Minisita moe Pule Ngaue (Office of the Hon. Minister & CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		263,550	321,800	274,600	280,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		40,599	61,800	46,800	34,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		169,728	139,000	270,200	39,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		102,954	81,500	74,800	35,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		100	5,000	0	0
Ngaahi Koloa (Assets) (20xx)		1,500	1,500	600	0
SubProgram Fakakatoa (Total)		578,431	610,600	667,000	389,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$210,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$37,200; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$33,300;
- 11 -- Kau ngaue aleapau (Contract Labour) \$34,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$29,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$35,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalalakala Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Tataki Ngaue, Tu'utu'uni Ngaue mo e Palani (Leadership, Policy & Planning)					
SubProgram 02 Tu'utu'uni Ngaue moe Palani (Policy & Planning)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		378,539	373,300	413,600	18,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		9,000	22,100	22,900	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		51,345	74,500	62,200	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		259,746	189,300	203,100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		192,293	168,000	163,200	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		300	3,000	0	0
Ngaahi Koloa (Assets) (20xx)		40,784	59,300	152,000	0
SubProgram Fakakatoa (Total)		932,007	889,500	1,017,000	18,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$17,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$1,700;

11 Potungaue ki he Fefakatau'aki mo e Fakalalakala Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimetu Kamata (Original Estimate) 2024/25	'Esitimetu Liliu (Revised Estimate) 2024/25	'Esitimetu (Estimate) 2025/26
1 Tataki Ngaue, Tu'utu'uni Ngaue mo e Palani (Leadership, Policy & Planning)				
SubProgram 03 Fakatau Fakapule'anga moe 'Atita (Procurement & Internal Audit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	148,657	161,000	179,900	23,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	13,200	13,700	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,000	15,500	7,900	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	309,193	263,700	234,000	0
Ngaahi Koloa (Assets) (20xx)	3,615	7,500	3,900	0
SubProgram Fakakatoa (Total)	473,465	460,900	439,400	23,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$21,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$2,100;

11 Potungaue ki he Fefakatau'aki mo e Fakalalakala Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimetu Kamata (Original Estimate) 2024/25	'Esitimetu Liliu (Revised Estimate) 2024/25	'Esitimetu (Estimate) 2025/26
1 Tataki Ngaue, Tu'utu'uni Ngaue mo e Palani (Leadership, Policy & Planning)				
SubProgram 04 Tokangaekina 'o e Ngaahi Ngaue Fakamatala, Fetu'utaki moe Tekinolosa (Information Communication Technology)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	93,553	95,100	109,200	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	11,929	13,200	11,100	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,000	10,000	8,200	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	32,082	30,000	14,800	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	10,978	13,000	14,000	0
Ngaahi Koloa (Assets) (20xx)	82,797	55,000	125,600	0
SubProgram Fakakatoa (Total)	241,339	216,300	282,900	0

'Esitimetu 'a e Pule'anga 'o Tonga 2025/26

Estimate for the Government of Tonga 2025/26

11 Potungaue ki he Fefakatau'aki mo e Fakalalakaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Polokalama Alea Fefakatau'aki Fakavaha'a Pule'anga & Fakafaingofua'i 'a e Fefakatau'aki (Trade Negotiation & Facilitation Program)					
SubProgram 01 Alea Fefakatau'aki Fakavaha'a pule'anga mo e Tu'utu'uni Ngaue (Trade Negotiation & Policy)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		115,909	138,300	62,900	138,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		123,556	64,800	61,400	4,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,000	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		57,743	27,500	45,600	26,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		34,800	85,000	118,000	109,400
Ngaahi Koloa (Assets) (20xx)		1,986	0	0	0
SubProgram Fakakatoa (Total)		334,994	315,600	287,900	278,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$125,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,600;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$4,200;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$35,000; Tokoni pa'anga (Grant) \$70,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$26,800;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$4,400;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Polokalama Alea Fefakatau'aki Fakavaha'a Pule'anga & Fakafaingofua'i 'a e Fefakatau'aki (Trade Negotiation & Facilitation Program)				
SubProgram 02 Fakafaingofua'i mo sivilivili 'a e Fefakatau'aki (Trade Facilitation & Monitoring)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	158,960	183,500	144,200	119,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	5,265	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	7,000	14,000	18,900	4,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	296	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	265,759	142,500	112,900	127,900
Ngaahi Koloa (Assets) (20xx)	0	0	0	100
SubProgram Fakakatoa (Total)	437,279	340,000	276,000	251,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$108,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$10,900;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$4,000;
- 14 -- Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$51,600;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Naunau fakatekinikale (Technical Supplies) \$2,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$23,800; Totongi ngaue aleapau (Contract Service) \$12,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$37,500;
- 20 -- Polokalama fakakomipiuta (Computer Software) \$100;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)					
SubProgram 01					
Fakalakalaka 'o e Ngaahi Pisinisi 'i he Sekitoa Te'eki Lesisita (Business Incubator)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		80,726	88,900	90,600	52,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		9,286	13,200	25,300	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		69,507	8,000	7,600	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		13,516	2,000	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		61,125	25,300	20,000	2,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		189,681	210,000	181,800	70,000
SubProgram Fakakatoa (Total)		423,842	347,400	325,300	134,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$47,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,700;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000;			
14	--	Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,300;			
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$70,000;			

11 Potungaue ki he Fefakatau'aki mo e Fakalalakaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)						
SubProgram 02 Fakalalakaka 'o e Ngaahi Pisinisi Fakalotofonua (Business Accelerator)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			148,491	162,200	156,100	148,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			12,540	13,200	3,200	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			31,907	43,000	37,100	38,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			2,500	2,500	2,100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			39,208	42,700	71,400	22,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			324,663	606,000	626,261	297,500
Ngaahi Koloa (Assets) (20xx)			16,055	2,000	600	0
Tokoni ki he Fakalalakala Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)			0	100,000	102,000	0
SubProgram Fakakatoa (Total)			575,364	971,600	998,761	506,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$134,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,500;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$36,000; Fanongonongo (Broadcasting) \$2,000;				
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$3,600; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$16,000; Totongi ngaue aleapau (Contract Service) \$3,000;				
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$56,000; Tokoni pa'anga (Grant) \$240,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
15	--	Tokoni pa'anga (Grant) \$1,500;				

11 Potungaue ki he Fefakatau'aki mo e Fakalalakaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)				
SubProgram 03 Fakalalakaka 'o e Hu Koloa ki Tu'apule'anga mo e Fakamaketi (Export Development & Marketing)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	92,531	100,700	96,600	150,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	30,244	20,000	54,350	22,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	11,500	8,000	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	16,485	16,500	16,200	1,657,500
Ngaahi Koloa (Assets) (20xx)	8,000	28,000	109,100	763,800
SubProgram Fakakatoa (Total)	158,759	173,200	276,250	2,593,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$136,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,700;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$12,000;
- 14 -- Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$12,500; Totongi ngaue aleapau (Contract Service) \$5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$80,000;
- 20 -- Ngaahi Misini Fo'ou (New Machinery) \$3,800;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$1,160,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$400,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$760,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalalakaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)				
SubProgram 04 Fakamaketi mo Tu'uaki 'a e Koloa Hu Atu ki Tu'apule'anga (Export Marketing & Promotion)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	72,635	72,000	60,900	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	37,000	5,500	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	30,994	32,000	23,800	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,071	94,700	85,600	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	569,716	647,800	645,000	0
Ngaahi Koloa (Assets) (20xx)	3,900	3,900	700	0
SubProgram Fakakatoa (Total)	685,316	887,400	821,500	0

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26

Estimate for the Government of Tonga 2025/26

11 Potungaue ki he Fefakatau'aki mo e Fakalalakala Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
4 Polokalama Lesisita 'o e ngaahi Pisinisi, 'Inivesimeni Muli mo e Koloa Faka'atamai (Business Registry, Investment & Intellectual Property Program)					
SubProgram 01 Lesisita Pisinisi mo e Inivesimeni Muli (Business Registry & Investment)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		254,519	310,600	226,000	252,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		27,991	38,600	28,700	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		162,147	42,600	40,500	21,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,951	2,000	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		44,753	49,700	37,300	16,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	0	290,000
Ngaahi Koloa (Assets) (20xx)		23,500	2,000	44,600	0
SubProgram Fakakatoa (Total)		514,860	445,500	377,100	580,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$229,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$23,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$20,000; Fanongonongo (Broadcasting) \$1,400;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$7,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,900; Totongi ngaahi pangike (Bank Fees) \$500;
- 15 -- Tokoni pa'anga (Grant) \$290,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$2,700;

11 Potungaue ki he Fefakatau'aki mo e Fakalalakala Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
4 Polokalama Lesisita 'o e ngaahi Pisinisi, 'Inivesimeni Muli mo e Koloa Faka'atamai (Business Registry, Investment & Intellectual Property Program)					
SubProgram 02 Koloa Faka'atamai (Intellectual Property)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		140,494	116,100	144,500	150,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		19,500	15,000	15,600	15,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		11,907	13,000	11,000	1,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		10,000	10,000	10,000	10,000
Ngaahi Koloa (Assets) (20xx)		3,669	8,000	1,800	0
SubProgram Fakakatoa (Total)		185,570	162,100	182,900	176,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$136,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,700;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$15,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$10,000;

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26

Estimate for the Government of Tonga 2025/26

11 Potungaue ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
4 Polokalama Lesisita 'o e ngaahi Pisinisi, 'Inivesimeni Muli mo e Koloa Faka'atamai (Business Registry, Investment & Intellectual Property Program)				
SubProgram 03 Tauhi mo Ngaue'aki 'o e Ngaahi Lao ki he Pisinisi (Business Compliance & Enforcement)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	85,694	99,300	119,300	123,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	22,892	24,400	11,300	24,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	48,021	187,800	69,800	181,500
SubProgram Fakakatoa (Total)	156,607	311,500	200,400	329,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$112,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,200;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$24,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$180,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
5 Polokalama Tokangaekina e Konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair-Trade Program)				
SubProgram 01 Fakalalaka 'a e 'Ilo mo e Taukei 'a e Konisiuma 'I he Fakatotolo mo e Fekumi (Consumer				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	78,078	85,700	90,600	90,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	889	17,600	9,300	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	20,929	21,000	20,700	21,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	455	500	200	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	41,423	14,100	23,400	1,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	14,700	15,000	10,000	15,000
Ngaahi Koloa (Assets) (20xx)	2,000	2,000	2,000	0
SubProgram Fakakatoa (Total)	158,475	155,900	156,200	127,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$81,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$8,200;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$13,000; Fanongonongo (Broadcasting) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
- 14 -- Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$15,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
5 Polokalama Tokangaekina e Konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair-Trade Program)				
SubProgram 02	Fakafuofua 'o e Totongi Koloa Pule'i (Price Control)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	64,864	92,700	94,800	159,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	41,861	92,000	82,100	42,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	190,729	282,200	235,800	255,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	100,000	0	0
Ngaahi Koloa (Assets) (20xx)	0	0	250,000	0
SubProgram Fakakatoa (Total)	297,454	566,900	662,700	456,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$144,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,400;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$12,000; Fanongonongo (Broadcasting) \$30,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$25,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$55,000; Totongi ngaue aleapau (Contract Service) \$38,000; Totongi fakataha (Meeting Fees) \$7,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$130,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
5 Polokalama Tokangaekina e Konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair-Trade Program)				
SubProgram 03	Fakamalohi'i mo Muimui' 'a e Lao mo e Tu'utu'uni 'a e Potungaue ke Fakahoko 'e he Ngaahi Pisinisi (Consumer Compliance & Enforcement)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	188,419	201,000	226,800	228,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	42,868	40,800	32,500	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	20,991	18,000	23,000	21,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	13,835	14,100	70,900	0
Ngaahi Koloa (Assets) (20xx)	5,000	4,000	14,000	0
SubProgram Fakakatoa (Total)	271,114	277,900	367,200	249,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$208,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$20,800;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
6 Polokalama Va'a Ngaue 'a e Kakai (Labour Program)				
SubProgram 01 Tanaki Fakamatala ki he Maketi 'o e Ngaue (Labour Market & Information)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	81,692	93,400	95,900	137,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	18,573	24,300	20,600	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,100	2,100	1,800	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	15,799	6,800	3,400	4,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	5,000	1,300	5,000
Ngaahi Koloa (Assets) (20xx)	3,200	3,200	2,300	0
SubProgram Fakakatoa (Total)	124,364	134,800	125,300	151,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$124,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000;
- 14 -- Totongi ngaue aleapau (Contract Service) \$4,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$5,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
6 Polokalama Va'a Ngaue 'a e Kakai (Labour Program)				
SubProgram 02 Makatu'unga Ngaue Totonu (Labour Standards)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	108,217	132,900	137,700	94,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	35,327	31,300	71,500	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	48,420	143,200	84,277	79,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	100	0	0	0
Ngaahi Koloa (Assets) (20xx)	2,000	0	0	0
SubProgram Fakakatoa (Total)	194,064	307,400	293,477	183,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$85,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$8,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fanongonongo (Broadcasting) \$5,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$11,300; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Totongi fakataha (Meeting Fees) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$13,500;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Naunau fakatekinikale (Technical Supplies) \$11,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$40,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
7 Polokalama ki hono Fakalele Ngaahi Ngaue (Corporate Services Program)					
SubProgram 01 Tokangaekina 'o e Kau Ngaue mo e Fakahoko Ngaue (Human Resources & Administration)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	463,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	160,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	348,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	214,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	298,500
Ngaahi Koloa (Assets) (20xx)		0	0	0	76,300
SubProgram Fakakatoa (Total)		0	0	0	1,561,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$308,700; 'Ovataimi (Overtime) \$80,000; Ngaahi me'a'ofa kehe (Other Allowances) \$15,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$30,900; Vahenga le'ole'o (Acting Allowance) \$28,700;			
11	--	Totongi kaungaue lau'aho (Wages) \$105,600; Kau ngaue aleapau (Contract Labour) \$54,600;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$47,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$250,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$21,000; Totongi fakameili (Postal Charges) \$200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$29,500;			
13	--	'Utu me'alele (Fuel) \$90,000; Totongi feleti (Freight) \$29,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$48,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$46,500; Faka'auha veve (Waste Disposal) \$1,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$126,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$20,600; Teunga Ngaue (Uniforms) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$12,800; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$30,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$6,800; Laiseni (Licences) \$7,300; Totongi Sivi mo'ui lelei (Medical Examination fees) \$1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$35,000; Totongi ngaue aleapau (Contract Service) \$50,000;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$76,300;			

11 Potungaue ki he Fefakatau'aki mo e Fakalalakala Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
7 Polokalama ki hono Fakalele Ngaahi Ngaue (Corporate Services Program)					
SubProgram 02 Tokangaekina 'o e Pa'anga Ngaue (Accounts)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	182,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	12,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	267,200
Ngaahi Koloa (Assets) (20xx)		0	0	0	13,100
SubProgram Fakakatoa (Total)		0	0	0	474,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$165,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$16,600;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$12,000;			
14	--	'Uhila (Electricity) \$110,100; Vai (Water) \$6,400; Totongi memipa (Subscription) \$3,800; Totongi ngaue'aki (Rental) \$146,900;			
20	--	Ngaahi naunau fale (Furniture & Fittings) \$13,100;			

11 Potungaue ki he Fefakatau'aki mo e Fakalalakala Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
7 Polokalama ki hono Fakalele Ngaahi Ngaue (Corporate Services Program)						
SubProgram 03 Tokangaekina 'o e Ngaahi Ngaue Fakamatala, Fetu'utaki moe Tekinolisia (Inforamtion Communication Technology)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			0	0	0	134,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			0	0	0	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			0	0	0	30,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			0	0	0	28,000
SubProgram Fakakatoa (Total)			0	0	0	202,900
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$122,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,300;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$10,000;				
13	--	Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$20,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000;				
14	--	Naunau fakatekinikale (Technical Supplies) \$5,300; Naunau fakakomipiuta (Computer Supplies) \$19,100;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$3,600;				

12

Potungaue Fakamaau'anga mo e Pilisone Ministry of Justice and Prisons

Saame 106:3

Monu'iaā ka koia 'oku tauhi 'a e konisitutone, 'a e taha 'oku fai totonu 'I he taimi kotoa pē.

Minisita Fekau'aki (Responsible Minister):
Minisita Lao mo e Pilisone (Minister of Justice and Prison)

Ministry of Justice

Taumu'a (Purpose)
Ke fakahoko 'a e ngaue faka-fakamaau'anga kotoa pe fakatatau ki he tu'utu'uni 'a e lao pea pehe foki ki he ngaahi fale'i ma'ae pule'anga ki he founga ngaue 'a e Fakamaau'anga 'i hono fakatonutonu 'a e ngaahi feta'efiemalie'aki mo e Pilisone (Provide judicial and related services based on the principle of law including the provision of policy advice to Government on the administration and operation of the courts in resolving disputes and Prison.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)	3,067,970	3,511,800	3,229,300	3,007,400
Polokalama (Program) 2	Ngaue Fakamaau'anga Polisi (Court Services)	4,189,874	3,899,300	3,865,450	3,889,100
Polokalama (Program) 3	Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)	386,941	483,900	384,400	500,000
Polokalama (Program) 4	Lesisita Sivile (Civil Registration)	257,908	327,000	242,500	294,100
Total		7,902,693	8,222,000	7,721,650	7,690,600

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Office of the Electoral Commission

Taumu'a (Purpose)

Ke fakahoko 'a e ngaue faka-fakamaau'anga kotoa pe fakatatau ki he tu'utu'uni 'a e lao pea pehe foki ki he ngaahi fale'i ma'ae pule'anga ki he founa ngaue 'a e Fakamaau'anga 'i hono fakatonutonu 'a e ngaahi feta'efiemalie'aki mo e Pilisone (Provide judicial and related services based on the principle of law including the provision of policy advice to Government on the administration and operation of the courts in resolving disputes and Prison.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 5	Komisoni Fili (Electoral Commission)	578,860	959,900	550,700	1,799,100
		Total	578,860	959,900	550,700
				1,799,100	

Prisons Department

Taumu'a (Purpose)

Ke fakahoko 'a e ngaue faka-fakamaau'anga kotoa pe fakatatau ki he tu'utu'uni 'a e lao pea pehe foki ki he ngaahi fale'i ma'ae pule'anga ki he founa ngaue 'a e Fakamaau'anga 'i hono fakatonutonu 'a e ngaahi feta'efiemalie'aki mo e Pilisone (Provide judicial and related services based on the principle of law including the provision of policy advice to Government on the administration and operation of the courts in resolving disputes and Prison.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 6	Potungaue Pilisone (Prisons Department)	4,719,743	7,904,200	5,277,100	8,216,100
		Total	4,719,743	7,904,200	5,277,100
					8,216,100

	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	8,079,485	8,238,800	8,577,500	8,823,900	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	196,969	257,400	268,700	260,200	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	919,761	810,100	862,800	995,600	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,020,494	1,066,400	1,076,153	1,040,600	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,552,793	2,227,300	2,233,397	3,210,100	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	4,418	5,000	3,000	5,000	
Ngaahi Koloa (Assets) (20xx)	427,377	4,481,100	527,900	3,370,400	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	13,201,296	17,086,100	13,549,450	17,705,800	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	12,655,859	13,202,900	13,345,600	14,988,300
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	222,252	130,000	112,700	1,866,600
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	198,257	100,000	0	837,200
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	124,929	3,653,200	91,150	13,700
Fakakatoa Ma'u'anga Pa'anga (Total Funding)	13,201,296	17,086,100	13,549,450	17,705,800	

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1	Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01						
		'Ofisi 'o e 'Eiki Minisita (Office of the Minister)				
		Kau Ngaue Tu'uma'u (Established Staff) (10xx)	152,102	164,200	163,700	192,200
		Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	254,795	105,000	116,100	39,700
		Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,699	11,100	9,500	9,900
		Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	20,886	23,500	23,900	3,000
		SubProgram Fakakatoa (Total)	435,482	303,800	313,200	244,800
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$150,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,700; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$16,800;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$34,700;				
13	--	'Utu me'alele (Fuel) \$9,900;				
14	--	Naunau faka'ofisi (Office Supplies) \$700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,300; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$700;				

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)				Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1	Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
SubProgram 02		'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)					
		Kau Ngaue Tu'uma'u (Established Staff) (10xx)		84,596	102,900	83,900	83,900
		Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		51,870	45,000	174,000	25,000
		Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,758	9,300	5,800	6,700
		Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		5,896	13,500	10,600	2,400
		SubProgram Fakakatoa (Total)		144,120	170,700	274,300	118,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)							
10	--	Vahenga (Salaries) \$61,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,200; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$10,700;					
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;					
13	--	'Utu me'alele (Fuel) \$6,700;					
14	--	Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$700; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,700;					

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimetri Kamata (Original Estimate) 2024/25	'Esitimetri Liliu (Revised Estimate) 2024/25	'Esitimetri (Estimate) 2025/26
1	Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)						
		Kau Ngaue Tu'uma'u (Established Staff) (10xx)	855,592	839,400	767,100	815,400
		Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	103,958	104,000	107,400	92,500
		Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	124,285	111,500	81,600	109,200
		Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	310,772	428,600	383,500	409,500
		Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	481,484	517,700	486,200	513,700
		Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	4,418	5,000	3,000	5,000
		Ngaahi Koloa (Assets) (20xx)	192,239	306,400	195,800	20,700
		SubProgram Fakakatoa (Total)	2,072,747	2,312,600	2,024,600	1,966,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$631,000; 'Ovataimi (Overtime) \$50,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$63,100; Vahenga le'ole'o (Acting Allowance) \$71,300;				
11	--	Totongi kaungaue lau'aho (Wages) \$92,500;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$97,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$300; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,300; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$4,300;				
13	--	'Utu me'alele (Fuel) \$86,200; Totongi feleti (Freight) \$4,600; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$21,600; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$11,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$55,300; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$230,600;				
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; 'Uhila (Electricity) \$177,700; Vai (Water) \$7,700; Naunau faka'ofisi (Office Supplies) \$99,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$19,300; Teunga Ngaue (Uniforms) \$1,400; Totongi ngaue'aki (Rental) \$16,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$21,300; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$12,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$3,600; Laiseni (Licences) \$3,900; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$1,300; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,300; Naunau fakakomipiuta (Computer Supplies) \$1,600; Totongi ngaue aleapau (Contract Service) \$105,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$24,500; Ngaahi Katoanga Fakafonua (National Events) \$2,000;				
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$5,000;				
20	--	Ngaahi naunau fale (Furniture & Fittings) \$17,400; Polokalama fakakomipiuta (Computer Software) \$3,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
20	--	Langa 'o ha fale fo'ou (New Building) \$100;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100;				
20	--	Langa 'o ha fale fo'ou (New Building) \$100; Me'angaue fakatekinikale (Technical Equipment) \$100;				

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1	Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 04	Va'a Lao mo e Tu'utu'uni Ngaue (Legal and Policy Unit)					
		Kau Ngaue Tu'uma'u (Established Staff) (10xx)	238,575	486,600	460,300	294,800
		Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	19,985	75,800	33,700	29,300
		Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	17,690	27,500	20,400	22,300
		Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	39,628	32,500	23,700	24,400
		Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	68,228	85,400	67,300	301,800
		Ngaahi Koloa (Assets) (20xx)	31,515	16,900	11,800	6,000
		SubProgram Fakakatoa (Total)	415,621	724,700	617,200	678,600
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$268,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$26,800;				
11	--	Totongi kaungaue lau'aho (Wages) \$19,300; Kau ngaue aleapau (Contract Labour) \$10,000;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$12,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,800; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$3,200; Fanongonongo (Broadcasting) \$2,600; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,200;				
13	--	'Utu me'alele (Fuel) \$6,300; Totongi feleti (Freight) \$2,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,400; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,400; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,300; Tauhi ngaahi fale mo e konga kekekele (Maintenance of Buildings & Compounds) \$5,000;				
14	--	'Uhila (Electricity) \$8,200; Vai (Water) \$2,600; Naunau faka'ofisi (Office Supplies) \$15,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,400; Totongi memipa (Subscription) \$10,300; Totongi ngaue'aki (Rental) \$4,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$6,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,400; Laiseni (Licences) \$1,300;				
20	--	Ngaahi naunau fale (Furniture & Fittings) \$6,000;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$125,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$125,000;				

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2	Ngaue Fakamaau'anga Polisi (Court Services)					
SubProgram 01			Ngaahi Fakamaau'anga Polisi (Magistrate Court)			
		Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,200,825	1,131,400	1,141,600	1,188,000
		Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	47,571	29,500	33,200	30,400
		Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	152,555	144,200	128,400	119,200
		Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	191,157	169,000	140,553	87,800
		Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	229,061	84,500	86,797	69,600
		Ngaahi Koloa (Assets) (20xx)	5,890	3,700	2,600	10,000
		SubProgram Fakakatoa (Total)	1,827,058	1,562,300	1,533,150	1,505,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$1,080,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$108,000;				
11	--	Totongi kaungaue lau'aho (Wages) \$30,400;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$94,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$25,000;				
13	--	'Utu me'alele (Fuel) \$26,700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,700; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,300; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$41,500;				
14	--	'Uhila (Electricity) \$13,800; Vai (Water) \$1,800; Naunau faka'ofisi (Office Supplies) \$9,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,400; Totongi ngaue'aki (Rental) \$22,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,300; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$2,200; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,500; Totongi kau sula (Jurors Fees) \$1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,000;				
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$10,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
13	--	Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$13,600;				

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2	Ngaue Fakamaau'anga Polisi (Court Services)					
SubProgram 02	Fakamaau'anga Lahi (Supreme Court)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,858,870	1,854,700	1,903,300	1,842,700
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		17,669	18,000	20,800	18,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		95,999	91,700	111,400	101,700
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		5,025	12,500	7,300	8,500
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		83,142	158,700	112,300	84,500
	Ngaahi Koloa (Assets) (20xx)		18,670	15,000	12,500	0
	SubProgram Fakakatoa (Total)		2,079,375	2,150,600	2,167,600	2,055,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$1,814,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$27,800;				
11	--	Totongi kaungaue lau'aho (Wages) \$18,000;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$71,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000;				
13	--	Totongi feleti (Freight) \$3,400; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,400; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,700;				
14	--	Naunau faka'ofisi (Office Supplies) \$5,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$6,700; Totongi memipa (Subscription) \$8,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$16,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,600; Totongi kau sula (Jurors Fees) \$36,400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$7,300;				

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2	Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 03	Fakamaau Tangi (Court of Appeal)				
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,000	10,000	9,600	45,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	3,000	1,700	2,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	210,505	120,400	101,900	174,100
	SubProgram Fakakatoa (Total)	220,505	133,400	113,200	221,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$45,000;
 13 -- Totongi feleti (Freight) \$2,000;
 14 -- Naunau faka'ofisi (Office Supplies) \$10,700; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$153,400;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2	Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 04	'Ofisi 'o e 'Eiki Sanisela (Office of the Lord Chancellor)				
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	62,935	53,000	51,500	107,600
	SubProgram Fakakatoa (Total)	62,935	53,000	51,500	107,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$107,600;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3	Fakamalo'hi'i e Ngaahi Ngaue (Enforcement Services)					
SubProgram 01		Ngaue 'a e Peilifi (Bailiff Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			134,543	161,700	128,600	166,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			8,960	9,000	7,200	29,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			8,390	21,000	15,100	18,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			915	1,000	1,000	21,600
Ngaahi Koloa (Assets) (20xx)			0	0	0	20,000
SubProgram		Fakakatoa (Total)	152,808	192,700	151,900	256,200
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$151,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,200;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$29,000;				
13	--	'Utu me'alele (Fuel) \$15,100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,700;				
14	--	Teunga Ngaue (Uniforms) \$1,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$10,000;				
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$20,000;				

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3	Fakamalo'hi'i e Ngaahi Ngaue (Enforcement Services)					
SubProgram 02		Ngaue Fakataimi (Probation)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			185,619	226,200	167,900	184,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			43,100	36,000	47,100	33,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			914	15,000	7,100	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			0	4,000	2,400	2,700
Ngaahi Koloa (Assets) (20xx)			4,500	10,000	8,000	0
SubProgram Fakakatoa (Total)			234,133	291,200	232,500	230,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$167,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$16,800;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$30,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,500; Fanongonongo (Broadcasting) \$300;				
13	--	'Utu me'alele (Fuel) \$10,000;				
14	--	Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,700;				

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimetu Kamata (Original Estimate) 2024/25	'Esitimetu Liliu (Revised Estimate) 2024/25	'Esitimetu (Estimate) 2025/26
3 Fakamalo'i e Ngaahi Ngaue (Enforcement Services)						
SubProgram 03 Fakatonga (Youth Diversion Scheme)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			0	0	0	13,400
SubProgram Fakakatoa (Total)			0	0	0	13,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$12,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$1,200;				

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimetu Kamata (Original Estimate) 2024/25	'Esitimetu Liliu (Revised Estimate) 2024/25	'Esitimetu (Estimate) 2025/26
4 Lesisita Sivile (Civil Registration)						
SubProgram 01 'Ofisi 'o e Lesisita Seniale (Registrar General Office)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			99,514	143,500	77,000	120,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			7,786	8,000	7,800	8,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			26,146	30,000	14,200	28,300
SubProgram Fakakatoa (Total)			133,446	181,500	99,000	156,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$109,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$10,900;				
11	--	Totongi kaungaue lau'aho (Wages) \$8,000;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$25,000; Fanongonongo (Broadcasting) \$3,300;				

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)				Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26		
4	Lesisita Sivile (Civil Registration)								
SubProgram 02		Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)							
	10	--	Kau Ngaue Tu'uma'u (Established Staff) (10xx)			124,462	135,500	133,500	130,900
	14	--	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			0	10,000	10,000	6,700
			SubProgram Fakakatoa (Total)			124,462	145,500	143,500	137,600
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)									
	10	--	Vahenga (Salaries) \$119,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,900;						
	14	--	Paaki makehe (Specialised Printing) \$6,700;						

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
5 Komisoni Fili (Electoral Commission)						
SubProgram 01 'Ofisi 'o e Komisoni Fili (Office of the Electoral Commission)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			142,900	222,500	171,100	261,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			0	22,100	65,800	82,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			74,617	146,100	77,200	364,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			41,973	57,700	55,000	101,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			319,369	416,600	162,700	970,100
Ngaahi Koloa (Assets) (20xx)			0	94,900	18,900	19,500
SubProgram Fakakatoa (Total)			578,860	959,900	550,700	1,799,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$145,300; 'Ovataimi (Overtime) \$30,000; Ngaahi me'a'ofa kehe (Other Allowances) \$67,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,500; Vahenga le'ole'o (Acting Allowance) \$4,000;				
11	--	Totongi kaungaue lau'aho (Wages) \$25,000; Kau ngaue aleapau (Contract Labour) \$57,000;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$82,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$600; Totongi fakameili (Postal Charges) \$1,500; Fanongonongo (Broadcasting) \$40,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$35,100; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$8,000;				
13	--	'Utu me'alele (Fuel) \$64,700; Totongi feleti (Freight) \$5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$8,100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,600; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$11,500; Faka'auha veve (Waste Disposal) \$1,800;				
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$3,300; 'Uhila (Electricity) \$20,500; Vai (Water) \$2,500; Naunau faka'ofisi (Office Supplies) \$87,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$41,400; Totongi ngaue'aki (Rental) \$161,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$36,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$43,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$15,000; Laiseni (Licences) \$130,000; Totongi fakataha (Meeting Fees) \$19,800; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$3,300;				
20	--	Ngaahi naunau fale (Furniture & Fittings) \$19,500;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$187,200;				
14	--	Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$37,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$74,900; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$74,900; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$212,400;				

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
6	Potungaue Pilisone (Prisons Department)					
SubProgram 01			Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			557,746	399,800	586,400	595,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			53,418	45,700	67,700	61,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			176,260	112,200	168,200	136,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			351,717	232,700	350,800	262,400
Ngaahi Koloa (Assets) (20xx)			151,231	159,800	142,900	148,000
SubProgram Fakakatoa (Total)			1,290,373	950,200	1,316,000	1,204,200
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$488,800; 'Ovataimi (Overtime) \$30,000; Ngaahi me'a'ofa kehe (Other Allowances) \$2,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$55,300; Vahenga le'ole'o (Acting Allowance) \$6,400; Me'a'ofa fakafeitu'u (Location Allowance) \$3,300; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$8,800;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$51,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,700; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,600; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$1,200; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,000;				
13	--	'Utu me'alele (Fuel) \$126,300; Totongi feleti (Freight) \$6,900; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,700; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$600;				
14	--	'Uhila (Electricity) \$118,800; Vai (Water) \$600; Naunau faka'ofisi (Office Supplies) \$23,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,200; Teunga Ngaue (Uniforms) \$69,700; Totongi ngaue'aki (Rental) \$1,300; Me'atokoni (Rations & Diets) \$2,600; Naunau fakatekinikale (Technical Supplies) \$300; Ako ngaue mo e konifelenisi (Training & Conferences) \$6,900; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$11,300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$9,400; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$2,300; Laiseni (Licences) \$4,000; Totongi Faka-Fakamaau'anga (Tribunal Fees) \$3,300; Totongi Sivi mo'ui lelei (Medical Examination fees) \$1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$400;				
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$31,000; Me'a Ngaue Fo'ou (New Office Equipment) \$16,500; Komipiuta Fo'ou (New Computers) \$17,100; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$50,000; Me'angaue fakatekinikale (Technical Equipment) \$22,500; Ngaahi naunau fale (Furniture & Fittings) \$10,900;				

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
6	Potungaue Pilisone (Prisons Department)					
SubProgram 02		Va'a ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Rehabilitation & Offender Management Division)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)		412,531	369,100	410,300	448,300
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		3,770	8,300	17,800	9,400
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		269,877	287,300	271,200	300,600
	Ngaahi Koloa (Assets) (20xx)		11,753	7,200	14,700	20,000
	SubProgram Fakakatoa (Total)		697,930	671,900	714,000	778,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$407,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$40,700;				
13	--	Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$2,400; Totongi kelekele (Land Compensation) \$7,000;				
14	--	Kasa (LPG Supplies) \$12,400; Naunau ki he Faama (Farming Supplies) \$283,300; Naunau ki he Toutai (Fishing Supplies) \$1,500; Naunau fakangoue (Agricultural Supplies) \$3,400;				
20	--	Ngaahi Misini Fo'ou (New Machinery) \$1,200; Ngaahi me'amo'ui (Biological Assets) \$18,800;				

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
6	Potungaue Pilisone (Prisons Department)				
SubProgram 03	Va'a Ngaue fakamalu'i mo hono tauhi 'o e kau hopoate (Security & Custodial Services Division)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,471,650	1,387,700	1,752,600	1,848,100
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,325	8,400	7,900	6,300
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	92,561	102,100	89,800	102,500
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	444,819	215,000	491,500	351,800
	Ngaahi Koloa (Assets) (20xx)	11,579	3,867,200	120,700	1,612,700
	SubProgram Fakakatoa (Total)	2,026,934	5,580,400	2,462,500	3,921,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$1,680,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$168,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,700; Fanongonongo (Broadcasting) \$600;
- 13 -- 'Utu me'alele (Fuel) \$28,500; Totongi feleti (Freight) \$3,100; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$3,400; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,300; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$300; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$61,600;
- 14 -- 'Uhila (Electricity) \$14,700; Vai (Water) \$3,800; Naunau faka'ofisi (Office Supplies) \$1,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$900; Me'atokoni (Rations & Diets) \$239,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$600; Laiseni (Licences) \$1,200; Ngaahi koloa faito'o (Medical Supplies) \$1,800; Naunau ki he Faama (Farming Supplies) \$10,900; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,700; Naunau ki he Toutai (Fishing Supplies) \$300; Naunau ki he pilisone (Prison Supplies) \$64,100; Naunau fakangoue (Agricultural Supplies) \$8,200;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$1,609,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$300; Me'a Ngaue Fo'ou (New Office Equipment) \$300; Komipiuta Fo'ou (New Computers) \$1,800; Ngaahi Vaka Fo'ou (New Boat/Ships) \$1,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$300;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
6	Potungaue Pilisone (Prisons Department)				
SubProgram 04	Va'a Tekinikale moe Ngaahi Ngaue Tokoni (Technical & Support Services Division)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	251,020	242,000	274,100	388,700
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	140,588	84,100	151,100	102,100
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,958	4,000	3,300	6,000
	SubProgram Fakakatoa (Total)	395,566	330,100	428,500	496,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$353,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$35,300;
- 13 -- Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$38,700; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$1,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$51,800; Faka'auha veve (Waste Disposal) \$10,600;
- 14 -- Naunau langa mo tanu hala (Construction Materials & Supplies) \$6,000;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
			(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
			2023/24	2024/25	2024/25	2025/26
6	Potungaue Pilisone (Prisons Department)					
SubProgram 05			Va'a tokangaekina 'o e faito'o ta'efakalao (Illicit Drugs Services Division)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			308,939	337,600	328,800	194,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			0	0	0	10,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			0	0	0	10,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			0	0	0	31,500
Ngaahi Koloa (Assets) (20xx)			0	0	0	1,513,500
SubProgram Fakakatoa (Total)			308,939	337,600	328,800	1,760,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$176,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,700;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$10,500;				
13	--	'Utu me'alele (Fuel) \$10,500;				
14	--	Teunga Ngaue (Uniforms) \$10,500; Me'atokoni (Rations & Diets) \$10,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,500;				
20	--	Me'angaue fakatekinikale (Technical Equipment) \$1,510,500; Me'angaue fakakautau (Military Equipment) \$3,000;				

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)				Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	
6	Potungaue Pilisone (Prisons Department)							
SubProgram 06		Va'a Ngaahi Tokoni Fakalaumalie (Religious Comfort Division)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)					0	34,000	27,300	54,900
		SubProgram Fakakatoa (Total)			0	34,000	27,300	54,900
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)								
10	--	Vahenga (Salaries) \$49,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$5,000;						

13

'Ofisi 'o e 'Ateni Seniale Attorney General's Office

Taitusi 3:1

Fakamanatu kiate kinautolu kenau anganofo ki he ngaahi pule ma'olunga, mo e ngaahi tu'unga; ke nofo talangofua pe; ke nofo teu ki ngaue lelei kotoa pe.

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Minisita Fekau'aki (Responsible Minister):

'Ateni Seniale (Attorney General)

Taumu'a (Purpose)

Ke 'oatu ma'ae Pule'anga 'a e ngaahi ngaue faka-lao 'oku fakapalofesinale mo tau'atina, 'o kau ai 'a e ngaahi fale'i faka-lao, talatalaaki 'o e ngaahi hia, fakafofonga'i faka-lao pea mo e fa'u 'a e ngaahi lao fakaangaanga. (To provide professional and independent legal services to Government, including legal advice, criminal prosecutions, legal representation and legislative drafting.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)	1,723,674	1,980,600	1,741,500	2,104,500
Polokalama (Program) 2	Ngaahi Ngaue Fakalao (Legal Services)	670,448	783,800	633,500	564,800
Polokalama (Program) 3	Ofisi 'a e Talekita 'o e Ngaahi Talatalaaki Hia 'a e Puleanga (Office of the Director Public Prosecutions)	665,162	871,600	703,200	991,800
Total		3,059,284	3,636,000	3,078,200	3,661,100

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,270,987	1,622,200	1,425,100	1,541,500	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	61,609	110,400	60,300	136,500	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	177,013	195,000	141,400	152,700	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	107,714	102,700	91,500	100,800	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,293,467	1,511,300	1,319,200	1,694,300	
Me'a'o'fa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	1,000	0	1,000	
Ngaahi Koloa (Assets) (20xx)	148,494	93,400	40,700	34,300	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	3,059,284	3,636,000	3,078,200	3,661,100	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	2,878,335	3,429,200	2,871,400	3,261,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	180,949	206,800	206,800	400,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)	3,059,284	3,636,000	3,078,200	3,661,100	

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)						
SubProgram 01 'Ofisi 'o e Ateni Seniale (Office of the Attorney General)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			232,867	254,900	250,800	241,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			22,026	25,700	9,700	52,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			41,266	39,000	33,600	7,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			9,492	16,200	16,000	1,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			24,707	26,100	19,300	7,700
Ngaahi Koloa (Assets) (20xx)			3,900	13,800	6,000	0
SubProgram Fakakatoa (Total)			334,258	375,700	335,400	311,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$187,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$35,800; Vahenga le'ole'o (Acting Allowance) \$700; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$18,000;				
11	--	Totongi kaungaue lau'aho (Wages) \$43,700; Kau ngaue aleapau (Contract Labour) \$9,200;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$7,500;				
13	--	Totongi feleti (Freight) \$1,500;				
14	--	Totongi memipa (Subscription) \$2,700; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000;				

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 02 'Ofisi 'o e Fakahinohino Lao Seniale (Office of the Solicitor General)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		114,573	138,100	135,900	139,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		2,374	9,900	2,400	6,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		42,093	42,700	23,800	2,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		8,947	12,000	9,500	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		422,528	607,500	524,400	618,600
Ngaahi Koloa (Assets) (20xx)		3,000	7,900	3,000	0
SubProgram Fakakatoa (Total)		593,515	818,100	699,000	767,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10

--

Vahenga (Salaries) \$110,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,700; Vahenga le'ole'o (Acting Allowance) \$2,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$8,000;
- 11

--

Totongi kaungaue lau'aho (Wages) \$6,600;
- 12

--

Fefolau'aki fakalotofonua (Domestic Travel) \$2,600;
- 14

--

Totongi memipa (Subscription) \$76,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Mo'ua 'o e Pule'anga (Government Liabilities) \$508,400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$31,200;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	171,914	178,600	193,100	206,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	32,482	29,700	21,400	38,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	15,122	24,800	18,100	111,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	53,743	47,000	44,900	98,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	500,208	479,900	426,700	536,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	1,000	0	1,000
Ngaahi Koloa (Assets) (20xx)	22,430	25,800	2,900	34,300
SubProgram Fakakatoa (Total)	795,901	786,800	707,100	1,025,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$138,800; 'Ovataimi (Overtime) \$50,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,900; Vahenga le'ole'o (Acting Allowance) \$4,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$38,200;
- 12 -- Fefolau'aki fakalotofofua (Domestic Travel) \$1,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$90,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,600; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$8,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,800;
- 13 -- 'Utu me'alele (Fuel) \$29,100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$20,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$25,700; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$23,300;
- 14 -- 'Uhila (Electricity) \$60,100; Vai (Water) \$100; Naunau faka'ofisi (Office Supplies) \$55,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$19,800; Teunga Ngaue (Uniforms) \$9,100; Totongi ngaue'aki (Rental) \$315,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$27,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$15,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofofua (Entertainment Fees) \$2,700; Laiseni (Licences) \$1,700; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$8,000; Totongi ngaue aleapau (Contract Service) \$11,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$4,000; Komipiuta Fo'ou (New Computers) \$5,000; Ngaahi naunau fale (Furniture & Fittings) \$20,500; Polokalama fakakomipiuta (Computer Software) \$4,800;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Ngaahi Ngaue Fakalao (Legal Services)						
SubProgram 01 Va'a ki he Fa'u Lao (Legislative Drafting Division)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			147,913	181,400	147,000	155,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			4,357	12,100	9,200	11,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			9,000	9,000	2,700	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			71,961	86,800	71,300	71,100
Ngaahi Koloa (Assets) (20xx)			13,075	21,800	13,800	0
SubProgram Fakakatoa (Total)			246,307	311,100	244,000	238,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$140,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,100; Vahenga le'ole'o (Acting Allowance) \$700;				
11	--	Totongi kaungaue lau'aho (Wages) \$11,900;				
14	--	Totongi memipa (Subscription) \$1,100; Totongi fakataha (Meeting Fees) \$70,000;				

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Ngaahi Ngaue Fakalao (Legal Services)					
SubProgram 02 Va'a ki he Ngaahi Fale'i Fakalao mo e Ngaahi Ngaue Fakavaha'apule'anga (Legal Advice & International Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		125,301	141,600	114,000	121,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	19,800	10,000	16,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		18,531	21,000	20,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		10,370	14,900	9,900	3,300
Ngaahi Koloa (Assets) (20xx)		36,435	7,100	0	0
SubProgram Fakakatoa (Total)		190,637	204,400	153,900	140,900
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$109,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,000; Vahenga le'ole'o (Acting Allowance) \$300;			
11	--	Totongi kaungaue lau'aho (Wages) \$16,400;			
14	--	Totongi memipa (Subscription) \$1,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,600;			

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Ngaahi Ngaue Fakalao (Legal Services)						
SubProgram 03			Va'a ki he Ngaahi Hopo Sivile, Kelekele mo e Famili (Civil, Land & Family Litigation Division)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			182,484	205,300	180,700	163,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			370	13,200	7,600	10,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			26,443	24,000	27,500	6,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			18,010	20,800	11,800	4,600
Ngaahi Koloa (Assets) (20xx)			6,199	5,000	8,000	0
SubProgram Fakakatoa (Total)			233,505	268,300	235,600	185,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$149,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,900;				
11	--	Totongi kaungaue lau'aho (Wages) \$10,500;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$6,500;				
14	--	Totongi memipa (Subscription) \$2,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000;				

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Ofisi 'a e Talekita 'o e Ngaahi Talatalaaki Hia 'a e Puleanga (Office of the Director Public Prosecutions)						
SubProgram 01		Va'a Faka'ilo Hia (Criminal Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			295,936	522,300	403,600	513,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			24,557	34,500	15,700	25,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			35,532	27,500	21,100	1,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			245,682	275,300	255,800	452,600
Ngaahi Koloa (Assets) (20xx)			63,455	12,000	7,000	0
SubProgram Fakakatoa (Total)			665,162	871,600	703,200	991,800
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$459,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$45,900; Vahenga le'ole'o (Acting Allowance) \$1,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$6,900;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$25,000;				
13	--	Totongi feleti (Freight) \$1,200;				
14	--	Naunau faka'ofisi (Office Supplies) \$10,700; Totongi memipa (Subscription) \$4,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,800; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$22,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$400,000;				

14

Potungaue Polisi 'a Tonga

Ministry of Tonga Police

Loma 13:1-2

Ke anganofo 'a e tangata kotoa pe ki he ngaahi pule 'oku ma'olunga; he 'oku 'ikai ha pule, ka 'oku mei he 'Otua pe; pea ko e ngaahi pule 'oku 'iai ni ko e fokotu'u 'e he 'Otua. Ko ia, 'ilonga 'a ia 'oku angatu'u ki he pule, ko'ene tu'u ia ki he tu'utu'uni 'a e 'Otua: Pea ko e me'a 'e ma'u ai 'e he kau angatu'u, ko ha nau tautea.

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Minisita Fekau'aki (Responsible Minister):

Minisita Polisi (Minister of Police)

Taumu'a (Purpose)

Ke fakahoko 'a e ngaue fakapolisi mo e tamate afi pea mo pou pou ki he ngaahi ngaue le'o fekau'aki mo tahi. (To provide the police and fire services for Tonga and support coast guard activities.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimetu Kamata (Original Estimate) 2024/25	'Esitimetu Liliu (Revised Estimate) 2024/25	'Esitimetu (Estimate) 2025/26
Polokalama (Program) 1	Va'a Pule'i mo e Fokotu'utu'u Fakalakalaka (Leadership & Organisational Development)	7,870,395	10,543,500	15,872,587	9,468,400
Polokalama (Program) 2	Fa'unga, Tu'utu'uni mo e Taliui ki he ngaue (Corporate Strategy & Compliance/Chief of Staff Command)	397,698	574,000	585,600	716,200
Polokalama (Program) 3	Ngaue Fakapolisi (Policing Operations/Operations Command)	6,151,097	6,264,800	6,263,300	10,583,200
Total		14,419,191	17,382,300	22,721,487	20,767,800

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	9,142,275	10,083,500	10,646,000	12,081,300	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	724	15,000	6,100	14,600	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	488,874	289,500	382,700	387,700	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,279,493	1,327,600	1,405,200	1,355,500	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,506,582	2,564,200	2,830,094	1,867,700	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	38,571	6,400	19,795	1,754,000	
Ngaahi Koloa (Assets) (20xx)	962,672	3,096,100	7,431,598	3,307,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	14,419,191	17,382,300	22,721,487	20,767,800	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	12,275,404	13,023,000	13,644,300	18,017,900
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	1,338,417	1,172,600	1,296,000	976,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	5,267,484	113,300	
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	805,370	2,468,700	2,513,703	1,659,900
Fakakatoa Ma'u'anga Pa'anga (Total Funding)	14,419,191	17,382,300	22,721,487	20,767,800	

14 Potungae Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fokotu'utu'u Fakalakalaka (Leadership & Organisational Development)				
SubProgram 01 Vakai Fakalukufua fakapotungae (Ministry Oversight)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	84,508	93,300	142,000	93,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	38,270	0	20,000	18,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	84,467	82,200	85,600	33,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	523,281	657,800	688,694	13,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	35,213	0	17,095	400,000
Ngaahi Koloa (Assets) (20xx)	223,702	2,450,600	7,025,698	1,241,800
SubProgram Fakakatoa (Total)	989,441	3,283,900	7,979,087	1,800,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10

--

Vahenga (Salaries) \$63,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,300; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$24,000;
- 14

--

Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$8,500; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12

--

Fefolau'aki fakaloto fonua (Domestic Travel) \$12,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,900;
- 15

--

Poloseki makehe ange (Other Special Projects) \$400,000;
- 20

--

Ngaahi fakalelei ki he ngaahi fale (Renovations) \$186,000; Ngaahi Vaka Fo'ou (New Boat/Ships) \$1,007,900; Polokalama fakakomipiuta (Computer Software) \$47,900;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13

--

Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$33,200;
- 14

--

Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100;

14 Potungae Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fokotu'utu'u Fakalakalaka (Leadership & Organisational Development)						
SubProgram 02 Pule'i mo fakalele e ngaue'anga (Organisation Management)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			613,712	696,100	942,700	700,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			67,279	35,500	32,200	62,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			0	7,000	8,700	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			450,392	488,000	495,200	246,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			3,358	6,400	2,700	4,000
SubProgram Fakakatoa (Total)			1,134,741	1,233,000	1,481,500	1,013,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$492,200; 'Ovataimi (Overtime) \$150,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$58,000;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$52,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;				
14	--	Totongi ngaue'aki (Rental) \$42,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$14,200; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$2,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$108,000;				
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$4,000;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$80,000;				

14 Potungau Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fokotu'utu'u Fakalakalaka (Leadership & Organisational Development)				
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	844,672	804,700	1,124,800	1,017,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	104,568	39,000	75,800	50,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,116,116	1,155,600	1,242,900	1,098,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,097,449	1,023,600	1,178,600	1,165,800
Ngaahi Koloa (Assets) (20xx)	578,955	483,600	282,300	209,700
SubProgram Fakakatoa (Total)	3,741,761	3,506,500	3,904,400	3,541,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$811,100; Ngaahi me'a'ofa kehe (Other Allowances) \$65,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$81,200; Vahenga le'ole'o (Acting Allowance) \$60,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$40,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$460,000; Totongi feleti (Freight) \$24,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$13,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$290,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$300,000; Totongi kekelele (Land Compensation) \$6,000;
- 14 -- 'Uhila (Electricity) \$350,000; Vai (Water) \$80,000; Naunau faka'ofisi (Office Supplies) \$297,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$82,300; Teunga Ngaue (Uniforms) \$179,100; Totongi memipa (Subscription) \$5,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$8,700; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$20,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$3,100; Laiseni (Licences) \$35,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$10,200; Naunau Lokimohe (Bedding Supplies) \$200; Naunau Peito (Kitchen Supplies) \$2,000; Totongi ngaue aleapau (Contract Service) \$82,100;
- 20 -- Komipiuta Fo'ou (New Computers) \$15,000; Ngaahi naunau fale (Furniture & Fittings) \$14,200; Polokalama fakakomipiuta (Computer Software) \$180,500;

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fokotu'utu'u Fakalakalaka (Leadership & Organisational Development)				
SubProgram 04 Ako & fakalakalaka'i 'o e poto'i ngaue (Learning & Capability Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,820,488	2,406,600	2,349,400	2,947,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,963	10,000	10,000	15,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	174,001	103,500	148,200	151,200
SubProgram Fakakatoa (Total)	2,004,453	2,520,100	2,507,600	3,113,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$2,679,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$268,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$15,000;
- 14 -- Kasa (LPG Supplies) \$2,000; Me'atokoni (Rations & Diets) \$122,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$3,000; Ngaahi koloa faito'o (Medical Supplies) \$4,200;

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Fa'unga, Tu'utu'uni mo e Taliui ki he ngaue (Corporate Strategy & Compliance/Chief of Staff Command)				
SubProgram 01 Ngaahi sevesi fakalao (Legal Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	145,335	158,500	136,100	158,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	27,000
SubProgram Fakakatoa (Total)	145,335	158,500	136,100	185,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$144,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,400;
- 14 -- Totongi memipa (Subscription) \$2,000; Totongi fakataha (Meeting Fees) \$25,000;

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Fa'unga, Tu'utu'uni mo e Taliui ki he ngaue (Corporate Strategy & Compliance/Chief of Staff Command)				
SubProgram 02 Fakahoko tu'utu'uni fakapotungaue (Organisation Compliance)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	104,181	205,500	213,300	312,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	10,000
SubProgram Fakakatoa (Total)	104,181	205,500	213,300	322,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$283,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$28,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000;

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Fa'unga, Tu'utu'uni mo e Taliui ki he ngaue (Corporate Strategy & Compliance/Chief of Staff Command)					
SubProgram 03	Ngaahi ngaue palani'i (Strategic Initiatives)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		106,434	130,000	156,900	159,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		4,978	5,000	5,000	21,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		36,769	75,000	74,300	28,000
	SubProgram Fakakatoa (Total)	148,182	210,000	236,200	208,700
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	-- Vahenga (Salaries) \$144,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,600;				
12	-- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Fanongonongo (Broadcasting) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$6,200;				
14	-- Totongi ngaue'aki (Rental) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$18,000;				

14 Potungau Police 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Ngaue Fakapolisi (Policing Operations/Operations Command)				
SubProgram 01 Ngaue fakapolisi fakavahenga (District Policing)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,610,637	3,881,300	3,801,000	4,270,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	71,664	51,000	45,600	59,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	49,918	49,200	43,300	164,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	147,744	109,900	128,600	157,400
Ngaahi Koloa (Assets) (20xx)	41,090	41,900	47,500	0
SubProgram Fakakatoa (Total)	3,921,053	4,133,300	4,066,000	4,651,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$3,875,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$387,600; Me'a'ofa fakafeitu'u (Location Allowance) \$7,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$59,500;
- 13 -- 'Utu me'alele (Fuel) \$110,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$24,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$3,000; Tauhi ngaahi fale mo e kongalelelele (Maintenance of Buildings & Compounds) \$27,600;
- 14 -- 'Uhila (Electricity) \$41,900; Vai (Water) \$16,600; Naunau faka'ofisi (Office Supplies) \$16,700; Me'atokoni (Rations & Diets) \$69,200; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$13,000;

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Ngaue Fakapolisi (Policing Operations/Operations Command)						
SubProgram 02 Hia & fakatotoalo fakafonua (National Crime & Investigations)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			1,097,045	831,100	801,100	1,329,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			724	15,000	6,100	14,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			89,613	73,000	87,400	76,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			940	1,000	0	31,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			48,237	70,000	70,500	60,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			0	0	0	1,350,000
Ngaahi Koloa (Assets) (20xx)			104,834	105,000	65,200	1,855,500
SubProgram Fakakatoa (Total)			1,341,394	1,095,100	1,030,300	4,717,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)						
10	--	Vahenga (Salaries) \$909,600; 'Ovataimi (Overtime) \$319,000; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$90,800;				
11	--	Kau ngaue aleapau (Contract Labour) \$14,600;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$75,000; Totongi fakameili (Postal Charges) \$1,500;				
13	--	'Utu me'alele (Fuel) \$30,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,000;				
14	--	Teunga Ngaue (Uniforms) \$30,000; Totongi ngaue'aki (Rental) \$30,000;				
15	--	Poloseki makehe ange (Other Special Projects) \$1,350,000;				
20	--	Langa 'o ha fale fo'ou (New Building) \$1,775,500; Me'angaue fakatekinikale (Technical Equipment) \$80,000;				

14 Potungae Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Ngaue Fakapolisi (Policing Operations/Operations Command)					
SubProgram 03 Ngaahi ngaue 'ilo makehe (Specialist Response)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		715,262	876,400	978,700	1,093,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		102,537	76,000	106,700	75,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		28,052	32,600	24,700	28,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		28,709	36,400	46,000	18,000
Ngaahi Koloa (Assets) (20xx)		14,090	15,000	10,900	0
SubProgram Fakakatoa (Total)		888,651	1,036,400	1,167,000	1,214,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$965,600; 'Ovataimi (Overtime) \$31,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$96,600;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$75,000;			
13	--	'Utu me'alele (Fuel) \$6,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,200; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$20,000;			
14	--	Totongi ngaue'aki (Rental) \$10,000; Me'atokoni (Rations & Diets) \$8,000;			

15

Potungaue ki he Mo'ui Ministry of Health

Palovepi 4:20-22

Tama, tokanga ki he'eku ngaahi lea; Fokotu'u telinga mai ki he me'a 'oku ou lau. 'Oua na'a puli ia mei ho mata; Tauhi ia 'I ho loto'I loto. He ko e mo'ui'anga 'o kinautolu kuo nau ma'u ia, 'Io, ko e me'a faito'o te ne falute hoto sino kotoa.

15 Potungaue ki he Mo'ui (Ministry of Health)

Minisita Fekau'aki (Responsible Minister):

Minisita Mo'ui (Minister of Health)

Taumu'a (Purpose)

Fale'I fekau'aki pea mo e mo'ui mo hono pule'I 'o e ngaahi ngaue fakafaito'o, ngaue ki he nifo, faka'ehi'ehi, ngaue fakaneesi, palani mo e ngaahi fakamatala ki he mo'ui. (Provide effective health policy advice and the administration of the general health service deliveries including clinical, preventative, dental, nursing and health planning and information services.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)	12,936,503	19,085,500	13,802,981	23,644,000
Polokalama (Program) 2	Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)	9,053,832	12,813,600	12,729,215	22,013,000
Polokalama (Program) 3	Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)	43,252,476	37,839,400	40,107,288	38,535,900
Polokalama (Program) 4	Ngaahi Ngaue ki he Nifo (Dental Services)	2,301,867	5,429,500	2,328,638	2,982,600

15 Potungaue ki he Mo'ui (Ministry of Health)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 5	Ngaahi Ngaue Fakaneesi (Nursing Services)	2,986,060	2,390,300	2,604,970	9,049,100
Polokalama (Program) 6	Mo'ui lelei ma'a Tonga (Tonga Health Promotion Foundation)	500,000	500,000	500,000	903,400
Total		71,030,737	78,058,300	72,073,091	97,128,000

15 Potungaue ki he Mo'ui (Ministry of Health)

		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		28,485,949	32,225,400	31,302,900	30,654,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		2,499,913	2,054,900	2,769,150	2,298,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,613,903	1,371,500	1,500,287	1,080,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		3,285,088	5,716,300	2,925,901	4,259,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		28,847,806	26,246,900	29,537,004	28,760,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		1,767,988	500,000	500,000	750,000
Ngaahi Koloa (Assets) (20xx)		4,530,091	9,943,300	3,537,849	29,325,000
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		71,030,737	78,058,300	72,073,091	97,128,000
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	44,723,863	41,375,200	41,249,000	43,337,200
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	13,857,472	14,859,900	17,839,000	37,180,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	3,945,714	7,418,100	5,356,872	7,861,400
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	8,503,689	14,405,100	7,628,219	8,748,700
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		71,030,737	78,058,300	72,073,091	97,128,000

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		139,528	178,400	152,000	178,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		140,867	142,500	120,900	104,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		10,950	11,000	2,100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		247,892	52,800	39,200	0
Ngaahi Koloa (Assets) (20xx)		0	11,000	0	3,100
SubProgram Fakakatoa (Total)		539,238	395,700	314,200	286,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$120,500; Ngaahi me'a'ofa kehe (Other Allowances) \$12,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$21,600; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$24,000;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$14,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$90,000;			
20	--	Ngaahi naunau fale (Furniture & Fittings) \$3,100;			

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		111,958	123,600	143,000	123,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		97,453	99,000	99,000	108,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,117	4,000	1,500	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		10,015	5,400	4,400	0
Ngaahi Koloa (Assets) (20xx)		1,933	2,000	1,100	0
SubProgram Fakakatoa (Total)		223,477	234,000	249,000	231,800
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$95,600; Ngaahi me'a'ofa kehe (Other Allowances) \$9,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,600; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$9,000;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$18,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$90,000;			

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 03	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		2,371,808	2,732,900	2,582,700	2,998,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		2,499,913	2,054,900	2,767,400	2,298,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		172,547	125,400	316,279	182,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		628,276	460,600	539,597	906,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		4,812,043	5,001,500	5,613,144	5,590,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		200,000	0	0	0
Ngaahi Koloa (Assets) (20xx)		1,489,201	8,080,500	1,420,661	11,149,000
SubProgram Fakakatoa (Total)		12,173,788	18,455,800	13,239,781	23,126,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$2,157,200; 'Ovataimi (Overtime) \$556,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$215,900; Vahenga le'ole'o (Acting Allowance) \$69,200;
- 11 -- Totongi kaungaue lau'aho (Wages) \$1,934,400; Kau ngaue aleapau (Contract Labour) \$363,600;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$96,200; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$17,100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,800; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$18,200;
- 13 -- 'Utu me'alele (Fuel) \$295,300; Totongi feleti (Freight) \$87,500; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$1,100; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$85,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$8,700; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$133,800; Totongi kekelele (Land Compensation) \$43,000;
- 14 -- 'Uhila (Electricity) \$1,546,600; Vai (Water) \$676,700; Naunau faka'ofisi (Office Supplies) \$380,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$74,900; Teunga Ngaue (Uniforms) \$11,800; Totongi memipa (Subscription) \$8,200; Totongi ngaue'aki (Rental) \$99,600; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$41,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$48,400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$81,200; Malu'i (Insurance) \$3,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Laiseni (Licences) \$9,300; Naunau fakakomipiuta (Computer Supplies) \$600; Totongi fakataha (Meeting Fees) \$7,700;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$7,003,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$48,900;
- 13 -- Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$2,300;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$607,900; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Totongi ngaue aleapau (Contract Service) \$77,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$120,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$3,646,000; Ngaahi naunau fakafalemahaki (Hospital Equipment) \$500,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$250,000;
- 14 -- Faito'o fakafalemahaki (Medical Drugs) \$739,900; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,038,500;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)						
SubProgram 01 Ngaahi Ngaue ki he Malu'i 'o e Mo'ui (Preventative Health Services)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			3,604,379	3,900,900	4,168,700	3,772,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			0	0	1,750	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			218,777	180,800	263,487	202,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			350,353	105,500	208,977	145,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			3,309,230	6,126,800	6,263,576	6,384,800
Ngaahi Koloa (Assets) (20xx)			428,675	92,500	672,847	10,050,100
SubProgram Fakakatoa (Total)			7,911,413	10,406,500	11,579,338	20,554,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)						
10	--	Vahenga (Salaries) \$3,083,600; 'Ovataimi (Overtime) \$380,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$308,500;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$75,700;				
13	--	Faka'auha veve faito'o fakafalemahaki (Medical Waste Disposal) \$25,200; Faka'auha veve (Waste Disposal) \$22,800;				
14	--	Naunau fakatekinikale (Technical Supplies) \$23,900; Ngaahi koloa faito'o (Medical Supplies) \$483,600; Faito'o fakafalemahaki (Medical Drugs) \$2,528,400;				
20	--	Langa 'o ha fale fo'ou (New Building) \$10,000,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$91,500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,000; Fanongonongo (Broadcasting) \$13,400; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$11,500;				
13	--	'Utu me'alele (Fuel) \$4,000; Totongi feleti (Freight) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$35,000; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$57,500;				
14	--	Naunau faka'ofisi (Office Supplies) \$13,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$41,200; Teunga Ngaue (Uniforms) \$20,000; Totongi ngaue'aki (Rental) \$29,900; Ako ngaue mo e konifelenisi (Training & Conferences) \$144,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$25,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$101,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$5,000;				
20	--	Ngaahi naunau fale (Furniture & Fittings) \$50,000;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$500,000; Faito'o fakafalemahaki (Medical Drugs) \$1,224,400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,242,600;				
20	--	Polokalama fakakomipiuta (Computer Software) \$100;				

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)				
SubProgram 02 Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	458,645	614,000	462,400	569,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	48,792	0	75	47,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,375	0	25,052	100,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	45,467	0	15,550	0
Ngaahi Koloa (Assets) (20xx)	5,495	0	0	0
SubProgram Fakakatoa (Total)	564,774	614,000	503,077	717,600
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)				
10 -- Vahenga (Salaries) \$518,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$51,200;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)				
12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$47,800;				
13 -- Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$100,000;				

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)				
SubProgram 03 Ngaahi Ngaue ki hono Tokanga'i 'o e mo'ui 'a e Kolo (Community Health Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	570,106	773,100	646,800	741,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	7,539	275,000	0	0
Ngaahi Koloa (Assets) (20xx)	0	745,000	0	0
SubProgram Fakakatoa (Total)	577,645	1,793,100	646,800	741,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)				
10 -- Vahenga (Salaries) \$673,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$67,600;				

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)						
SubProgram 01		Ngaahi Ngaue ki he Tokangaekina e Mo'ui Fakafaito'o (Curative Health Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			4,872,839	3,301,900	4,997,100	2,421,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			569,537	281,400	419,225	293,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			2,165,487	2,110,100	2,129,813	2,294,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			17,529,420	13,184,900	16,149,777	15,071,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			217,729	0	0	0
Ngaahi Koloa (Assets) (20xx)			1,248,304	688,900	624,400	0
SubProgram Fakakatoa (Total)			26,603,315	19,567,200	24,320,314	20,082,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)						
10	--	Vahenga (Salaries) \$1,290,000; 'Ovataimi (Overtime) \$812,200; Ngaahi me'a'ofa kehe (Other Allowances) \$130,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$128,900; Me'a'ofa fakafeitu'u (Location Allowance) \$60,500;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$293,500; Totongi fakameili (Postal Charges) \$300;				
13	--	'Utu me'alele (Fuel) \$104,700; Totongi feleti (Freight) \$11,400; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$52,800; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$18,800; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$1,853,700; Ngaue fo (Laundry Services) \$19,700; Faka'auha veve faito'o fakafalemahaki (Medical Waste Disposal) \$32,300;				
14	--	'Uhila (Electricity) \$249,900; Kasa (LPG Supplies) \$29,100; Vai (Water) \$30,100; Naunau faka'ofisi (Office Supplies) \$45,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,300; Totongi ngaue'aki (Rental) \$6,200; Me'atokoni (Rations & Diets) \$982,600; Naunau fakatekinikale (Technical Supplies) \$158,400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$235,400; Naunau Fakafalemahaki (Hospital Supplies) \$79,900; Laiseni (Licences) \$5,700; Ngaahi koloa faito'o (Medical Supplies) \$3,370,300; Faito'o fakafalemahaki (Medical Drugs) \$2,387,600; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$19,600; Naunau ki he sivi fakakemi (Laboratory Supplies) \$45,800; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$3,690,000; Totongi ngaue aleapau (Contract Service) \$1,450,100; 'Ave fakafalemahaki fakalotofonua (Internal Medical Referral) \$225,200;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
12	--	Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$100;				
13	--	'Utu me'alele (Fuel) \$400; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$200,000;				
14	--	Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$100; Ako ngaue mo e konifelenisi (Training & Conferences) \$60,900; Ngaahi koloa faito'o (Medical Supplies) \$40,000; Totongi ngaue aleapau (Contract Service) \$40,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$201,400;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$600,000; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$1,112,400;				

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)					
SubProgram 02 Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		7,984,619	10,297,100	8,732,700	9,288,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		35,460	164,000	62,179	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		10,012	0	1,300	500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,250,367	37,000	162,189	3,000
Ngaahi Koloa (Assets) (20xx)		327,795	0	256,272	1,205,100
SubProgram Fakakatoa (Total)		9,608,252	10,498,100	9,214,640	10,497,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$8,446,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$842,600;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$1,000,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 13 -- 'Utu me'alele (Fuel) \$500;
- 14 -- Totongi ngaue'aki (Rental) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$5,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Ngaahi naunau fakafalemahaki (Hospital Equipment) \$200,100;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)					
SubProgram 03 Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient and Casualty Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		3,709,841	4,914,200	4,028,600	4,532,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		132,663	204,400	122,763	75,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		96,153	20,000	11,965	12,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,307,656	1,009,000	987,068	1,366,300
Ngaahi Koloa (Assets) (20xx)		1,016,329	311,900	544,037	917,700
SubProgram Fakakatoa (Total)		6,262,641	6,459,500	5,694,433	6,903,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$4,120,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$412,200;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$75,000;
- 13 -- 'Utu me'alele (Fuel) \$2,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$10,000;
- 14 -- Totongi ngaue'aki (Rental) \$2,000; Naunau fakatekinikale (Technical Supplies) \$100,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Ngaahi koloa faito'o (Medical Supplies) \$171,800; Totongi ngaue aleapau (Contract Service) \$257,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$30,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$217,700; Ngaahi naunau fakafalemahaki (Hospital Equipment) \$700,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$800,000;

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26

Estimate for the Government of Tonga 2025/26

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)				
SubProgram 04 Ngaahi Ngaue Kiliniki (Clinical Support Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	778,267	1,034,600	877,900	1,052,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	280,000	0	0
SubProgram Fakakatoa (Total)	778,267	1,314,600	877,900	1,052,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$957,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$95,700;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
4 Ngaahi Ngaue ki he Nifo (Dental Services)				
SubProgram 01 Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,863,984	2,032,500	1,977,800	2,001,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	163,985	154,000	77,880	25,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	12,937	3,003,000	4,847	800,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	248,601	229,500	249,579	155,300
Ngaahi Koloa (Assets) (20xx)	12,360	10,500	18,531	0
SubProgram Fakakatoa (Total)	2,301,867	5,429,500	2,328,638	2,982,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$1,501,800; 'Ovataimi (Overtime) \$350,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$150,100;

12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$25,400;

14 -- Naunau fakatekinikale (Technical Supplies) \$1,200; Ngaahi koloa faito'o (Medical Supplies) \$153,100;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

13 -- Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$800,000;

14 -- Totongi ngaue'aki (Rental) \$1,000;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
5 Ngaahi Ngaue Fakaneesi (Nursing Services)				
SubProgram 01 Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,019,974	2,322,200	2,533,200	2,972,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	33,822	20,000	18,500	40,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,430	2,100	750	500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	79,576	45,000	52,520	35,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	850,259	0	0	0
Ngaahi Koloa (Assets) (20xx)	0	1,000	0	6,000,000
SubProgram Fakakatoa (Total)	2,986,060	2,390,300	2,604,970	9,049,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$2,520,800; 'Ovataimi (Overtime) \$200,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$252,100;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$40,200;
- 14 -- Teunga Ngaue (Uniforms) \$23,500;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$6,000,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 13 -- 'Utu me'alele (Fuel) \$500;
- 14 -- Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$12,000;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
6 Mo'ui lelei ma'a Tonga (Tonga Health Promotion Foundation)				
SubProgram 01 Mo'ui lelei ma'a Tonga (Tonga Health Services)				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	153,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	500,000	500,000	500,000	750,000
SubProgram Fakakatoa (Total)	500,000	500,000	500,000	903,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 15 -- Ngaahi tokoni (Subsidies) \$750,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Naunau Fakafalemahaki (Hospital Supplies) \$153,400;

16

Potungaue Ako mo e Ako Ngaue Ministry of Education & Training

Semisi 3:13

“’Oku ‘i ai ‘ape ha ni’ihi ‘iate kimoutolu ‘oku poto mo maama homou ‘atamai? Pe’i mou fakamo’oni’i leva ‘aki ha’amou fai lelei, mo anga fakatokilalo, mo fakapotopoto ‘i he ngaahi me’a ‘oku mou fai.”

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Minisita Fekau'aki (Responsible Minister):

Minisita Ako mo e Ako Ngaue (Minister of Education & Training)

Taumu'a (Purpose)

Ko hono tataki mo e fakalele 'a e fa'unga ako mo e ako ngaue ma'ae fonua (Being responsible for the administration of the education system and to provide for all training needs of the country.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 1	Va'a Pule'i, Fale'i mo e Palani (Leadership and Policy Advice and Planning)	65,985,236	85,274,300	72,367,337	63,052,300
Polokalama (Program) 2	Fakapapau'i 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance)	3,370,139	4,195,000	2,348,300	3,198,400
Polokalama (Program) 3	Ako mo e Ako'i (Learning and Teaching)	35,747,197	40,396,100	40,279,367	43,336,900
Polokalama (Program) 4	Univesiti Fakafonua o Tonga (Tonga National University)	6,261,256	7,805,500	6,867,473	6,667,700
Total		111,363,828	137,670,900	121,862,477	116,255,300

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		35,216,026	39,647,400	39,338,839	42,600,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		1,223,926	1,004,600	886,600	908,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		688,230	1,441,700	936,548	576,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,600,781	7,249,800	1,367,422	12,151,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		8,805,692	7,469,200	6,726,347	8,661,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		31,107,376	32,983,500	34,854,701	37,018,300
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		465,197	250,000	362,900	0
Ngaahi Koloa (Assets) (20xx)		31,256,599	47,624,700	37,389,120	14,339,700
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		111,363,828	137,670,900	121,862,477	116,255,300
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	56,642,396	49,155,000	48,541,700	58,964,800
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	7,643,276	21,763,400	23,730,900	15,819,400
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	37,510,643	52,822,000	42,464,625	13,152,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	9,567,513	13,930,500	7,125,252	28,319,100
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		111,363,828	137,670,900	121,862,477	116,255,300

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i, Fale'i mo e Palani (Leadership and Policy Advice and Planning)				
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	53,275	37,700	23,400	133,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	35,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	183,957	85,000	240,866	63,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	56,434	5,000,000	108,323	9,000,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,754,784	1,317,400	988,210	2,136,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	673,800
Ngaahi Koloa (Assets) (20xx)	29,648,144	41,300,000	35,640,338	14,283,000
SubProgram Fakakatoa (Total)	32,696,595	47,740,100	37,001,139	26,325,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$109,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,700; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$10,000; Kau ngaue aleapau (Contract Labour) \$25,400;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$3,700;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$15,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fanongonongo (Broadcasting) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$30,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$20,000;
- 13 -- Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$9,000,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$20,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500,000; Totongi ngaue'aki (Rental) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,526,200;
- 15 -- Ngaahi tokoni (Subsidies) \$673,800;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$3,283,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$10,000,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building) \$1,000,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i, Fale'i mo e Palani (Leadership and Policy Advice and Planning)						
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			261,087	176,400	35,100	219,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			39,162	124,000	9,700	12,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			1,901	2,000	800	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			116,477	22,200	39,052	13,500
Ngaahi Koloa (Assets) (20xx)			1,234,682	0	1,547,614	0
SubProgram Fakakatoa (Total)			1,653,309	324,600	1,632,266	244,800
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$126,600; Ngaahi me'a'ofa kehe (Other Allowances) \$55,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,700; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$25,000;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$12,000;				
14	--	Totongi memipa (Subscription) \$400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
14	--	Naunau faka'ofisi (Office Supplies) \$7,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$600;				

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i, Fale'i mo e Palani (Leadership and Policy Advice and Planning)					
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		395,224	399,100	398,500	439,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		21,353	22,000	18,700	24,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		58,248	60,500	68,700	46,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		66,846	69,000	105,700	76,100
Ngaahi Koloa (Assets) (20xx)		49,869	6,050,000	50,000	0
SubProgram Fakakatoa (Total)		591,540	6,600,600	641,600	586,800
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$399,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$40,000;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,500;			
13	--	Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$39,100; Faka'auha veve (Waste Disposal) \$7,400;			
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$3,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$45,500; Katoanga fakafonua (National Celebration) \$27,500;			

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i, Fale'i mo e Palani (Leadership and Policy Advice and Planning)						
SubProgram 04 Kau ngaue & Fakalele Ngaue (Human Resources and Management)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			441,743	498,300	428,600	460,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			475,376	278,200	333,300	288,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			18,527	23,000	11,500	15,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			216,856	31,000	30,800	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			29,399	31,400	18,500	92,400
Ngaahi Koloa (Assets) (20xx)			23,900	4,000	4,000	0
SubProgram Fakakatoa (Total)			1,205,801	865,900	826,700	856,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$418,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$41,900;				
11	--	Totongi kaungaue lau'aho (Wages) \$46,300; Kau ngaue aleapau (Contract Labour) \$241,900;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$15,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$92,400;				

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i, Fale'i mo e Palani (Leadership and Policy Advice and Planning)				
SubProgram 05 Va'a Tokangaekina tafa'aki Fakapa'anga (Finance)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	601,728	596,800	566,139	582,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	82,029	233,200	153,100	336,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	194,912	104,400	203,854	118,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,638,149	1,563,100	749,093	1,603,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,844,491	1,170,800	1,825,690	2,780,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	25,242,909	25,713,000	28,552,201	29,274,000
Ngaahi Koloa (Assets) (20xx)	89,827	24,000	22,055	23,000
SubProgram Fakakatoa (Total)	29,694,045	29,405,300	32,072,133	34,718,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$517,900; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$51,800;
- 11 -- Kau ngaue aleapau (Contract Labour) \$336,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$65,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$38,400;
- 13 -- 'Utu me'alele (Fuel) \$28,800; Totongi feleti (Freight) \$69,600; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$13,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$11,700; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$1,477,400;
- 14 -- 'Uhila (Electricity) \$657,600; Vai (Water) \$109,200; Naunau faka'ofisi (Office Supplies) \$59,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$9,400; Totongi ngaue'aki (Rental) \$55,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,700; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,800; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$500; Totongi ngaue aleapau (Contract Service) \$131,000; Totongi fakataha (Meeting Fees) \$5,800;
- 15 -- Ngaahi tokoni (Subsidies) \$9,670,000; Totongi 'inasi ki he ngaahi kautaha (Contributions to Organisations) \$2,000,000; Sikolasipi (Scholarships) \$5,000,000; Tokoni pa'anga (Grant) \$1,528,100;
- 20 -- Komipiuta Fo'ou (New Computers) \$14,000; Ngaahi naunau fale (Furniture & Fittings) \$9,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 10 -- Ngaahi me'a'ofa kehe (Other Allowances) \$8,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$14,800;
- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$81,200; Totongi ngaue'aki (Rental) \$7,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$456,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$15,200; Ako ngaue (Vocational Training) \$227,900; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$943,200;
- 15 -- Sikolasipi (Scholarships) \$23,900;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 15 -- Sikolasipi (Scholarships) \$11,052,000;

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26

Estimate for the Government of Tonga 2025/26

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i, Fale'i mo e Palani (Leadership and Policy Advice and Planning)				
SubProgram 06 Va'a Tokangaekina Ngaahi Poloseki mo e Tokoni mei muli (Project Management & Aid)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	86,561	132,800	79,300	134,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,998	13,600	2,500	9,100
Ngaahi Koloa (Assets) (20xx)	0	13,700	0	13,700
SubProgram Fakakatoa (Total)	89,559	160,100	81,800	157,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$122,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,300;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Naunau faka'ofisi (Office Supplies) \$9,100;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$13,700;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i, Fale'i mo e Palani (Leadership and Policy Advice and Planning)				
SubProgram 07 Ngaahi Tu'utu'uni, Palani mo e Fakatoto Fakaako (Policy, Planning & Research)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	49,919	155,300	102,800	157,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	340	6,000	0	6,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	2,000	1,800	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,127	7,400	7,100	0
Ngaahi Koloa (Assets) (20xx)	0	7,000	0	0
SubProgram Fakakatoa (Total)	54,387	177,700	111,700	163,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$142,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,300;

12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$6,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Fakapapau'i 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance)				
SubProgram 01 Va'a Tokangaekina hono vakai'i mo e fa'u Silapa (Assessment & Curriculum Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,222,305	1,058,600	1,010,900	1,018,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	587,295	285,000	285,000	40,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	101,791	108,500	83,500	107,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	139,758	162,400	36,600	124,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	740,491	1,246,500	630,900	855,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	345,000	900,000	0	700,000
Ngaahi Koloa (Assets) (20xx)	66,021	67,500	57,300	0
SubProgram Fakakatoa (Total)	3,202,661	3,828,500	2,104,200	2,845,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$863,800; 'Ovataimi (Overtime) \$68,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$86,300;
- 11 -- Kau ngaue aleapau (Contract Labour) \$40,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$107,500;
- 13 -- 'Utu me'alele (Fuel) \$24,200; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$100,600;
- 14 -- 'Uhila (Electricity) \$6,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$275,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,800; Totongi ngaue'aki (Rental) \$31,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$30,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$400,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$100,000;
- 15 -- Tokoni pa'anga (Grant) \$700,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Fakapapau'i 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance)				
SubProgram 02 Va'a Tokangaekina 'o e Fakahoko Fatongia 'a e kau Faiako (Staff Performance Appraisal)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	35,920	135,200	140,100	138,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	49,780	119,900	88,300	120,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	24,850	60,000	6,600	60,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,118	2,800	1,100	1,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	50,326	44,100	5,000	33,000
Ngaahi Koloa (Assets) (20xx)	4,485	4,500	3,000	0
SubProgram Fakakatoa (Total)	167,478	366,500	244,100	352,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$125,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,600;
- 11 -- Kau ngaue aleapau (Contract Labour) \$120,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$60,000;
- 13 -- 'Utu me'alele (Fuel) \$1,100;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$33,000;

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26

Estimate for the Government of Tonga 2025/26

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Ako mo e Ako'i (Learning and Teaching)					
SubProgram 01 Ngaahi Lautohi Pule'anga (Government Primary Schools)					
Kau Ngaue Tu'urma'u (Established Staff) (10xx)		19,753,923	14,336,700	14,684,100	16,254,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	3,600	0	3,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		103,337	908,800	361,828	168,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		212,053	240,900	175,705	712,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,884,474	1,546,100	2,039,334	1,420,900
Ngaahi Koloa (Assets) (20xx)		89,477	90,000	35,900	0
SubProgram Fakakatoa (Total)		22,043,265	17,126,100	17,296,867	18,560,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$14,617,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$1,469,100; Vahenga le'ole'o (Acting Allowance) \$25,000; Me'a'ofa fakafeitu'u (Location Allowance) \$143,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$3,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$78,800; Fanongonongo (Broadcasting) \$30,000;
- 13 -- 'Utu me'alele (Fuel) \$22,400; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$82,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,400; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$16,200; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$532,300; Totongi kekelele (Land Compensation) \$50,000;
- 14 -- 'Uhila (Electricity) \$109,000; Vai (Water) \$118,000; Naunau faka'ofisi (Office Supplies) \$47,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500; Ako ngaue mo e konifelenisi (Training & Conferences) \$36,900; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$60,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$501,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$184,700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$421,500;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Ako mo e Ako'i (Learning and Teaching)				
SubProgram 02 Ngaahi Kolisi 'a e Pule'anga (Government Secondary Schools)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	11,928,110	21,727,700	21,571,900	22,670,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	29,447	84,700	26,900	84,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	273,267	185,100	194,500	662,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	470,030	467,200	471,800	835,700
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	465,197	250,000	362,900	0
Ngaahi Koloa (Assets) (20xx)	43,194	64,000	26,500	20,000
SubProgram Fakakatoa (Total)	13,209,245	22,778,700	22,654,500	24,273,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$20,504,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$2,050,500; Me'a'ofa fakafeitu'u (Location Allowance) \$115,300;
- 11 -- Totongi kaungaue lau'aho (Wages) \$60,500; Kau ngaue aleapau (Contract Labour) \$24,200;
- 13 -- 'Utu me'alele (Fuel) \$12,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$11,100; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$637,200;
- 14 -- 'Uhila (Electricity) \$107,000; Vai (Water) \$50,400; Naunau faka'ofisi (Office Supplies) \$163,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,700; Me'atokoni (Rations & Diets) \$500,000; Naunau ki he Faama (Farming Supplies) \$4,000;
- 20 -- Me'angaue ki he faama (Farming Equipments) \$20,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Ako mo e Ako'i (Learning and Teaching)				
SubProgram 03 Va'a Tokangaekina 'o e ma'u ako, Ngaahi Fakatamaki, malu mo e hao 'a e Fanau (Truancy, Emergency & Safety Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	386,229	392,800	298,000	391,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,998	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	9,995	8,500	8,000	21,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	89,466	90,000	22,000	90,000
Ngaahi Koloa (Assets) (20xx)	7,000	0	0	0
SubProgram Fakakatoa (Total)	494,688	491,300	328,000	502,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$349,400; 'Ovataimi (Overtime) \$7,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$34,900;
- 15 -- Pa'anga tokoni ki he melino & fakalelei (Peace & Reconciliation Fund) \$90,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$21,300;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
4 Univesiti Fakafonua o Tonga (Tonga National University)					
SubProgram 01 'Univesiti Fakafonua 'o Tonga (Tonga National University)					
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		831,256	1,525,000	584,560	387,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		5,430,000	6,280,500	6,280,500	6,280,500
Ngaahi Koloa (Assets) (20xx)		0	0	2,412	0
SubProgram Fakakatoa (Total)		6,261,256	7,805,500	6,867,473	6,667,700
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
15	-- Tokoni pa'anga (Grant) \$6,280,500;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)					
14	-- Ako ngaue (Vocational Training) \$87,200;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)					
14	-- Ako ngaue mo e konifelenisi (Training & Conferences) \$300,000;				

17

Potungaue ki he Ngaahi Ngaue Fakaloto fonua Ministry of Internal Affairs

Matiu 25: 14-30

Ko e taha na'a ne 'ange ki ai a e taleniti 'e nima, pea ua kihe toko taha, pea taha ki he toko taha, 'o fakatatau ki he'enau mafai takitaha; pea ne alu leva ki muli. Pea 'alu 'a ia na'a ne mau 'a e taleniti 'e nima, 'o ne ngaueaki ia, 'o ne fakatupu 'aki ha nima kehe. Pehe foki mo ia na'e 'a'ana 'a e ua, na'a ne ma'u moha ua kehe. Ka koia na'ane ma'u 'a e taha, na'a ne 'alu leva 'o keli ha luu, 'o ne fufu ai 'a e pa'anga 'a 'ene 'eiki.

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Minisita Fekau'aki (Responsible Minister):

Minisita Ngaahi Ngaue Fakalotofonua (Minister of Internal Affairs)

Taumu'a (Purpose)

Ke fakahoko pea ke faka'ai'ai 'a e ngaahi ako kotoa mo e ngaahi faingamalie ko ia 'oku mahu'inga ki hono patoloaki 'o e fakalakalaka 'o e to'utupu, sipoti pea mo e 'ulungaanga fakafonua 'o Tonga, ngaahi tefito'i tui 'a e tangata'i Tonga pea mo hono tauhi ke malu 'a e ngaahi koloa tukufakaholo 'a Tonga. (To provide and develop sustainable and lifelong quality opportunities to all the women and youths of Tonga in relation to Youth Development, Sports and the preservation and maintenance of the Tongan culture, values and artefacts.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 1	Va'a Pule'i, Fale'i mo e Fakapolokalama (Leadership, Policy & Program Administration)	4,618,991	2,921,100	3,855,977	2,016,600
Polokalama (Program) 2	Va'a Sipoti mo e Va'inga (Sports and Active Recreation Development)	3,715,492	13,101,100	8,212,559	6,898,800
Polokalama (Program) 3	Va'a Ma'u Ngaue ki Muli (Overseas Employment)	1,197,106	784,700	1,277,192	1,562,800
Polokalama (Program) 4	Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taau 'a Fafine mo Tangata (Women's Affairs & Gender Equality)	790,030	597,700	434,527	3,137,700

17 Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 5	Va'a Tokangaekina 'a e Malu mo e Hao Fakasosiale 'a e Kakai Faingata'a'ia pea mo Tu'u Lavea Ngofua (Social Protection and Vulnerable)	3,800,578	14,801,400	13,662,429	15,649,100
Polokalama (Program) 6	Va'a Fakalakalaka'i 'o e To'utupu (Youth Development)	376,606	2,577,500	1,139,601	7,324,400
<i>Total</i>		<i>14,498,803</i>	<i>34,783,500</i>	<i>28,582,284</i>	<i>36,589,400</i>

17 Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,640,312	1,907,100	1,768,500	1,922,200	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	318,683	449,900	478,996	341,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	715,017	188,400	409,521	190,100	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	229,838	1,963,900	2,068,343	2,015,900	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,489,498	2,898,000	3,587,219	5,229,500	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	7,538,682	24,397,600	17,714,075	19,809,000	
Ngaahi Koloa (Assets) (20xx)	566,774	2,978,600	2,555,630	7,081,700	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	14,498,803	34,783,500	28,582,284	36,589,400	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	5,787,819	7,880,000	7,851,900	8,922,400
Sino'i Pa'anga Hokohoko atu (Revolving Funds)		0	12,784,800	7,901,359	0
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	1,548,154	8,847,100	17,437,459	14,286,600
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	38,571	3,374,300	98,600	10,667,600
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	7,124,258	1,897,300	3,194,324	2,712,800
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		14,498,803	34,783,500	28,582,284	36,589,400

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1	Va'a Pule'i, Fale'i mo e Fakapolokalama (Leadership, Policy & Program Administration)				
SubProgram 01	'Ofisi 'o e 'Eiki Minisita (Office of the Minister)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	141,332	140,200	127,700	138,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,000	15,000	29,000	5,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	14,790	26,500	11,600	20,500
	SubProgram Fakakatoa (Total)	161,122	181,700	168,300	163,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$109,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$20,500; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$8,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$3,300;

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1	Va'a Pule'i, Fale'i mo e Fakapolokalama (Leadership, Policy & Program Administration)				
SubProgram 02	'Ofisi 'Ulu 'o e Potungaue (Office of the Chief Executive Officer)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	39,254	114,900	95,600	101,300
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,000	15,000	43,600	5,600
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	13,942	16,000	12,000	15,100
	SubProgram Fakakatoa (Total)	58,196	145,900	151,200	122,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$82,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,300; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$4,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,600;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$700; Naunau faka'ofisi (Office Supplies) \$6,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,700;

17 Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1	Va'a Pule'i, Fale'i mo e Fakapolokalama (Leadership, Policy & Program Administration)				
SubProgram 03	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	447,308	491,100	444,800	462,900
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	84,101	61,100	73,900	56,200
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	595,688	146,000	138,210	123,300
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	161,218	117,000	128,225	154,500
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,551,945	562,000	1,012,826	499,400
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,041,367	610,000	730,554	0
	Ngaahi Koloa (Assets) (20xx)	149,965	88,400	445,855	27,100
	SubProgram Fakakatoa (Total)	4,031,592	2,075,600	2,974,370	1,323,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$408,200; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$40,800; Vahenga le'ole'o (Acting Allowance) \$3,900;
- 11 -- Totongi kaungaue lau'aho (Wages) \$56,200;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$51,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000; Fanongonongo (Broadcasting) \$14,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$6,900;
- 13 -- 'Utu me'alele (Fuel) \$25,600; Totongi feleti (Freight) \$4,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$15,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$37,100; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$70,700;
- 14 -- 'Uhila (Electricity) \$75,700; Kasa (LPG Supplies) \$300; Vai (Water) \$7,200; Naunau faka'ofisi (Office Supplies) \$28,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$8,700; Teunga Ngaue (Uniforms) \$4,000; Totongi ngaue'aki (Rental) \$322,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$28,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$6,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Laiseni (Licences) \$4,200; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$7,700; Naunau fakakomipiuta (Computer Supplies) \$1,200;
- 20 -- Komipiuta Fo'ou (New Computers) \$10,000; Ngaahi naunau fale (Furniture & Fittings) \$17,100;

17 Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i, Fale'i mo e Fakapolokalama (Leadership, Policy & Program Administration)					
SubProgram 04 Tafa'aki ki he Pule'i Fakangaue 'o e Ngaahi Va'a ki Motu (Outer Island Office Administration)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		160,050	219,000	176,500	178,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		45,986	51,500	38,400	48,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		5,306	7,000	2,600	3,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		16,030	18,100	13,600	18,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		66,274	67,900	71,700	62,800
Ngaahi Koloa (Assets) (20xx)		0	1,000	0	0
SubProgram Fakakatoa (Total)		293,645	364,500	302,800	311,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$160,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$16,000; Vahenga le'ole'o (Acting Allowance) \$1,300;			
11	--	Totongi kaungaue lau'aho (Wages) \$48,600;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$3,500;			
13	--	'Utu me'alele (Fuel) \$7,600; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,100;			
14	--	'Uhila (Electricity) \$9,000; Vai (Water) \$500; Naunau faka'ofisi (Office Supplies) \$4,700; Totongi ngaue'aki (Rental) \$48,000; Laiseni (Licences) \$600;			

17 Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1	Va'a Pule'i, Fale'i mo e Fakapolokalama (Leadership, Policy & Program Administration)					
SubProgram 05 'Ofisi 'o e Kau Taki Lotu (Church Leaders Desk)						
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			28,083	34,900	31,800	35,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			5,295	0	55,577	5,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			840	0	2,814	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			40,218	118,500	161,116	55,700
Ngaahi Koloa (Assets) (20xx)			0	0	8,000	0
SubProgram Fakakatoa (Total)			74,436	153,400	259,307	96,200
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
11	--	Totongi kaungaue lau'aho (Wages) \$11,500; Kau ngaue aleapau (Contract Labour) \$24,000;				
14	--	Naunau faka'ofisi (Office Supplies) \$3,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$300;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
12	--	Fanongonongo (Broadcasting) \$5,000;				
14	--	Totongi ngaue'aki (Rental) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$30,000;				

17 Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2	Va'a Sipoti mo e Va'inga (Sports and Active Recreation Development)				
SubProgram 01	Polokalama ki he Pule'i Ngaue (Program Administration)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	242,185	266,300	261,200	272,600
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	139,535	135,000	165,196	178,200
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	2,150	0
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	33,810	27,000	46,986	27,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	23,991	28,700	326,750	33,300
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	521,847	0
	Ngaahi Koloa (Assets) (20xx)	2,454	6,000	101,892	6,000
	SubProgram Fakakatoa (Total)	441,974	463,000	1,426,020	517,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$243,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,300; Vahenga le'ole'o (Acting Allowance) \$4,900;
- 11 -- Totongi kaungaue lau'aho (Wages) \$95,800; Kau ngaue aleapau (Contract Labour) \$82,400;
- 13 -- 'Utu me'alele (Fuel) \$7,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$20,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$11,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$800; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$5,000;
- 20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$6,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli/ Sino'i Pa'anga Hokohoko Atu (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$4,600;

17 Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2	Va'a Sipoti mo e Va'inga (Sports and Active Recreation Development)				
SubProgram 02	Fakalakalaka 'o e Sipoti (Sports development)				
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	47,788	50,000	68,682	100
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,727,810	12,364,200	4,909,974	6,079,400
	Ngaahi Koloa (Assets) (20xx)	394,421	108,900	1,807,883	187,200
	SubProgram Fakakatoa (Total)	3,170,018	12,523,100	6,786,539	6,266,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 15 -- Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$6,079,400;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$187,200;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$100;

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26

Estimate for the Government of Tonga 2025/26

17 Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Va'a Sipoti mo e Va'inga (Sports and Active Recreation Development)					
SubProgram 03 Tafa'aki 'o e Sipoti 'a Tonga (Tonga Institute of Sports)					
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	60,000	0	60,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		103,500	55,000	0	55,000
SubProgram Fakakatoa (Total)		103,500	115,000	0	115,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000; Ngaahi Katoanga Fakafonua (National Events) \$50,000;
- 15 -- Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$55,000;

17 Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Va'a Ma'u Ngaue ki Muli (Overseas Employment)					
SubProgram 01 Va'a ki he Ma'u Ngaue ki Muli (Overseas Employment Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		184,037	245,200	220,100	260,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		8,526	6,200	10,600	7,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		82,323	1,000	73,462	700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		9,551	0	16,164	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		892,734	532,300	921,921	997,200
Ngaahi Koloa (Assets) (20xx)		19,934	0	34,945	289,000
SubProgram Fakakatoa (Total)		1,197,106	784,700	1,277,192	1,562,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$234,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$23,500; Vahenga le'ole'o (Acting Allowance) \$2,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$7,200;
- 12 -- Totongi fakameili (Postal Charges) \$700;
- 14 -- Naunau faka'ofisi (Office Supplies) \$14,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$700; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$2,500; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$700; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$467,000; Ngaahi Katoanga Fakafonua (National Events) \$300;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 13 -- 'Utu me'alele (Fuel) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$15,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$36,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$309,600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$9,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$106,600;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$289,000;

17 Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
4 Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taau 'a Fafine mo Tangata (Women's Affairs & Gender Equality)						
SubProgram 01 Kakai Fefine mo e Totonu 'a e Tangata (Women's Affairs and Human Rights)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			145,842	130,300	150,400	183,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			5,760	7,700	6,100	7,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			0	2,000	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			363,683	277,700	99,227	296,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			274,744	180,000	178,800	2,650,100
SubProgram Fakakatoa (Total)			790,030	597,700	434,527	3,137,700
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$161,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$16,100; Vahenga le'ole'o (Acting Allowance) \$6,000;				
11	--	Totongi kaungaue lau'aho (Wages) \$7,700;				
14	--	Naunau faka'ofisi (Office Supplies) \$11,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$700; Ako ngaue mo e konifelenisi (Training & Conferences) \$27,700; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$700; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,800; Totongi fakataha (Meeting Fees) \$800; Ngaahi Katoanga Fakafonua (National Events) \$2,600;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$15,700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$85,600;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$150,000;				
15	--	Tokoni pa'anga (Grant) \$2,650,100;				

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
5 Va'a Tokangaekina 'a e Malu mo e Hao Fakasosiale 'a e Kakai Faingata'a'ia pea mo Tu'u Lavea Ngofua (Social Protection and Vulnerable)				
SubProgram 01 Malu'i mo e Tokoni ki he Kau Faingata'a'ia (Social Protections)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	167,742	175,000	168,700	187,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,694	153,500	153,000	7,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	16,405	2,400	23,317	47,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,387	1,801,800	1,852,118	1,808,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	383,100	152,400	237,194	2,551,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	3,218,250	10,973,400	11,228,100	11,017,500
Ngaahi Koloa (Assets) (20xx)	0	1,542,900	0	30,000
SubProgram Fakakatoa (Total)	3,800,578	14,801,400	13,662,429	15,649,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$170,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,000; Vahenga le'ole'o (Acting Allowance) \$700;
- 11 -- Totongi kaungaue lau'aho (Wages) \$7,500;
- 13 -- Totongi kekekele (Land Compensation) \$1,800,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$15,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,900; Ako ngaue mo e konifelenisi (Training & Conferences) \$54,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$900; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$200; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$8,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,500;
- 15 -- Polokalama tokoni ki he kau faingata'a'ia (Grant - Vulnerability) \$3,473,200; Polokalama Tokoni ki he kau Toulekeleka (Social Welfare Scheme) \$7,544,300;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fanongonongo (Broadcasting) \$12,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$15,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$8,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$30,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$13,000; Totongi ngaue'aki (Rental) \$18,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$9,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$30,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$20,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,288,400;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$30,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000;

17 Potungaue ki he Ngaahi Ngaue Fakaloto fonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
6 Va'a Fakalakalaka'i 'o e To'utupu (Youth Development)						
SubProgram 01 Polokalama Fakalakalaka 'a e To'utupu (Youth Development)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			112,563	125,100	123,500	137,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			0	0	0	100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			0	0	41,604	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			0	0	8,437	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			91,032	1,006,000	664,205	637,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			173,011	215,000	144,800	7,000
Ngaahi Koloa (Assets) (20xx)			0	1,231,400	157,055	6,542,400
SubProgram Fakakatoa (Total)			376,606	2,577,500	1,139,601	7,324,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$122,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,300; Vahenga le'ole'o (Acting Allowance) \$2,500;				
11	--	Totongi kaungaue lau'aho (Wages) \$100;				
14	--	Naunau faka'ofisi (Office Supplies) \$13,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,800; Ako ngaue mo e konifelenisi (Training & Conferences) \$44,900; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$6,700; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$4,300; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$35,700; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$3,300;				
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$7,000;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$524,100;				
20	--	Langa 'o ha fale fo'ou (New Building) \$6,542,400;				

18

**Potungaue Ngoue, Me'atokoni mo e Vao'akau.
Ministry of Agriculture, Food & Forest**

Himi 524:

*'Oku tau teu 'a e ngoue, Pea to 'a e pulopula, Ka 'oku fakaviku he nima he 'Otua, Ka 'uha pe matangi, Momoko pe mafana, Ko e 'omi pe mei
langi, Ke tupu ai 'a e tenga, 'Oku to mei Langi, 'A e me'a lelei kotoa: Pea fakafeta'I, tau fakafeta'I, He'ene 'ofa.*

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Minisita Fekau'aki (Responsible Minister):

Minisita ki he Ngoue, Me'atokoni mo e Ngaahi Vao'akau (Minister of Agriculture, Food and Forestry)

Taumu'a (Purpose)

Fokotu'utu'u fale'i fakangoue mo e Vaotā pea mo hono mapule'i lelei 'etau koloa kuo tuku mai ki he Potungaue. 'Oku kau ki ai 'a e sevesi 'i he fale'i fakangoue, fekumi, kolonitini, tokangaekina fangamanu mo e vaotātā pea mo hono tokanga'i fakalukufua 'o e fakahoko fatongia 'a e Potungaue. (Agriculture and Forestry policy advice and administration of the resources entrusted to the Ministry. It includes services on agricultural extension & information, research, quarantine & biosecurity, livestock, forestry and the overall corporate services of the Ministry.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership and Policy Direction)	2,186,946	6,644,700	5,713,718	3,782,600
Polokalama (Program) 2	Fakalakalaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)	9,731,753	8,862,400	7,620,300	32,375,400
Total		11,918,699	15,507,100	13,334,018	36,158,000

18 Potungae Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		4,638,750	5,206,000	4,978,700	5,112,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		769,038	841,400	768,700	805,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		972,278	370,300	279,100	350,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,061,749	785,300	831,918	818,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,948,732	4,279,200	2,515,400	28,210,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		100,000	220,300	237,800	221,100
Ngaahi Koloa (Assets) (20xx)		1,428,153	804,600	723,800	641,000
Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)		0	3,000,000	2,998,600	0
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		11,918,699	15,507,100	13,334,018	36,158,000
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	8,986,685	9,556,900	9,127,500	10,841,000
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	273,948	3,435,500	3,323,000	475,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	2,643,302	2,514,700	843,600	24,841,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	14,765	0	39,918	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		11,918,699	15,507,100	13,334,018	36,158,000

18 Potungae Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimetri Kamata (Original Estimate) 2024/25	'Esitimetri Liliu (Revised Estimate) 2024/25	'Esitimetri (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Direction)					
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		174,035	182,300	172,700	175,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		11,437	11,600	11,000	12,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		66,330	42,000	17,600	26,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		10,490	8,000	11,800	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		8,894	11,400	7,600	7,800
SubProgram Fakakatoa (Total)		271,186	255,300	220,700	222,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$140,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$23,600; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;			
11	--	Kau ngaue aleapau (Contract Labour) \$12,800;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;			
14	--	Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,800; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$3,000;			

18 Potungae Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimetri Kamata (Original Estimate) 2024/25	'Esitimetri Liliu (Revised Estimate) 2024/25	'Esitimetri (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Direction)					
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		141,307	129,600	189,900	116,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		78,431	16,300	6,600	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		9,893	10,000	6,600	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		11,181	14,900	14,000	9,500
SubProgram Fakakatoa (Total)		240,812	170,800	217,100	135,700
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$94,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,500; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000;			
14	--	Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$3,500;			

18 Potungae Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Direction)						
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			610,383	772,500	615,900	653,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			70,750	57,800	51,100	67,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			139,560	112,400	104,500	113,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			181,450	154,600	187,318	267,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			269,170	1,613,200	797,700	1,795,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			80,000	164,000	185,500	175,000
Ngaahi Koloa (Assets) (20xx)			106,199	102,000	107,000	153,000
Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)			0	3,000,000	2,998,600	0
SubProgram Fakakatoa (Total)			1,457,512	5,976,500	5,047,618	3,224,700
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$555,100; Ngaahi me'a'ofa kehe (Other Allowances) \$1,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$55,600; Vahenga le'ole'o (Acting Allowance) \$41,000;				
11	--	Totongi kaungaue lau'aho (Wages) \$67,000;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$71,800; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,400; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$36,700; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;				
13	--	'Utu me'alele (Fuel) \$99,100; Totongi feleti (Freight) \$25,900; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,800; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$103,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$5,700; Totongi kelekele (Land Compensation) \$30,000;				
14	--	'Uhila (Electricity) \$56,300; Kasa (LPG Supplies) \$3,300; Vai (Water) \$5,800; Naunau faka'ofisi (Office Supplies) \$156,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$37,100; Teunga Ngaue (Uniforms) \$4,000; Totongi ngaue'aki (Rental) \$51,000; Me'atokoni (Rations & Diets) \$600; Naunau fakatekinikale (Technical Supplies) \$3,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$35,600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Laiseni (Licences) \$14,600; Totongi Sivi mo'ui lelei (Medical Examination fees) \$1,000; Naunau ki he Faama (Farming Supplies) \$9,900; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$500; Naunau fakakomipiuta (Computer Supplies) \$10,000; Naunau fakangoue (Agricultural Supplies) \$27,400; Totongi ngaue aleapau (Contract Service) \$1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$18,000;				
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$175,000;				
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$23,000; Komipiuta Fo'ou (New Computers) \$50,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$16,000; Me'angaue fakatekinikale (Technical Equipment) \$20,000; Ngaahi naunau fale (Furniture & Fittings) \$19,000; Polokalama fakakomipiuta (Computer Software) \$25,000;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$1,345,000;				

18 Potungae Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Direction)					
SubProgram 04 Va'a Palani mo e Lao (Policy and Planning Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		169,625	190,700	187,400	179,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		21,542	23,000	13,200	20,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		4,977	5,000	2,200	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		21,293	21,400	23,500	500
Ngaahi Koloa (Assets) (20xx)		0	2,000	2,000	0
SubProgram Fakakatoa (Total)		217,437	242,100	228,300	199,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$163,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$16,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000;
- 14 -- Totongi memipa (Subscription) \$300; Ako ngaue mo e konifelenisi (Training & Conferences) \$200;

18 Potungae Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Fakalakalaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)					
SubProgram 01 Va'a Ngaue, Fekumi & Fakalakalaka ki 'uta (Research & Rural Development)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		478,905	598,000	521,200	639,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		40,977	52,400	40,200	63,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		6,033	10,000	3,000	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		125,726	63,900	76,100	36,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		927,480	690,900	426,300	21,866,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	0	100
Ngaahi Koloa (Assets) (20xx)		1,096,725	167,000	199,000	145,000
SubProgram Fakakatoa (Total)		2,675,845	1,582,200	1,265,800	22,761,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$581,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$58,100;
- 11 -- Totongi kaungaue lau'aho (Wages) \$43,300; Kau ngaue aleapau (Contract Labour) \$20,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$26,900; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$10,000;
- 14 -- 'Uhila (Electricity) \$16,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500; Naunau fakatekinikale (Technical Supplies) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$500;
- Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$300; Naunau ki he Faama (Farming Supplies) \$32,000; Naunau ki he sivi fakakemi (Laboratory Supplies) \$50,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$110,000; Me'angaue ki he faama (Farming Equipments) \$35,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$20,000,000; Naunau ki he Faama (Farming Supplies) \$146,800; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,618,500;
- 15 -- Poloseki makehe ange (Other Special Projects) \$100;

18 Potungae Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Fakalakalaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)				
SubProgram 02 Va'a Kolonitini (Quarantine & Quality Management Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	983,454	1,038,400	1,054,600	948,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	149,117	116,900	176,200	121,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,730	10,000	5,300	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	119,267	72,400	78,200	65,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	746,391	620,600	553,200	1,615,300
Ngaahi Koloa (Assets) (20xx)	23,671	131,000	123,700	126,000
SubProgram Fakakatoa (Total)	2,026,631	1,989,300	1,991,200	2,886,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$634,500; 'Ovataimi (Overtime) \$250,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$63,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$121,900;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$31,000; Totongi feleti (Freight) \$6,100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,100; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$4,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$7,000; Faka'auha veve (Waste Disposal) \$10,000;
- 14 -- 'Uhila (Electricity) \$378,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$68,700; Teunga Ngaue (Uniforms) \$20,000; Totongi ngaue'aki (Rental) \$30,000; Naunau fakatekinikale (Technical Supplies) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,900; Naunau ki he Faama (Farming Supplies) \$3,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$126,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$600,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500,000;

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Fakalalakaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)						
SubProgram 03 Va'a Ngaue Vao'akau (Forestry Division)						
		Kau Ngaue Tu'uma'u (Established Staff) (10xx)	458,230	531,300	509,900	657,300
		Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	245,212	300,100	241,300	251,900
		Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,493	18,600	14,200	18,600
		Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	117,743	108,500	123,800	91,200
		Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	330,408	347,300	257,100	438,000
		Ngaahi Koloa (Assets) (20xx)	240	10,000	2,000	10,000
		SubProgram Fakakatoa (Total)	1,164,326	1,315,800	1,148,300	1,467,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)						
10	--	Vahenga (Salaries) \$597,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$59,700;				
11	--	Totongi kaungaue lau'aho (Wages) \$236,900; Kau ngaue aleapau (Contract Labour) \$15,000;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$18,600;				
13	--	'Utu me'alele (Fuel) \$29,600; Totongi feleti (Freight) \$20,000; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$41,600;				
14	--	'Uhila (Electricity) \$18,300; Kasa (LPG Supplies) \$100; Naunau faka'ofisi (Office Supplies) \$600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,000; Teunga Ngaue (Uniforms) \$2,000; Naunau fakatekinikale (Technical Supplies) \$2,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$900; Laiseni (Licences) \$2,100; Naunau ki he Faama (Farming Supplies) \$384,200;				
20	--	Me'angaue ki he faama (Farming Equipments) \$10,000;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$23,300;				

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Fakalakalaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)						
SubProgram 04 Va'a Ngaue Me'atokoni (Food Division)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			234,325	263,500	210,200	276,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			54,444	50,600	50,900	50,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			25,560	24,000	18,300	18,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			39,972	61,500	58,800	48,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			54,271	46,700	35,800	625,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			20,000	56,300	52,300	46,000
Ngaahi Koloa (Assets) (20xx)			0	2,000	2,000	0
SubProgram Fakakatoa (Total)			428,571	504,600	428,300	1,064,600
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$251,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$25,100;				
11	--	Totongi kaungaue lau'aho (Wages) \$50,400;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$16,300; Fanongonongo (Broadcasting) \$1,700;				
13	--	'Utu me'alele (Fuel) \$16,600; Totongi feleti (Freight) \$4,200; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,100; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$25,000; Faka'auha veve (Waste Disposal) \$400;				
14	--	Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,900; Teunga Ngaue (Uniforms) \$4,600; Naunau fakatekinikale (Technical Supplies) \$2,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,400; Naunau ki he sivi fakakemi (Laboratory Supplies) \$900;				
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$46,000;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$571,700; Naunau ki he Faama (Farming Supplies) \$36,100;				

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Fakalakalaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)					
SubProgram 05 Va'a Ngaue Monumanu (Livestock Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		418,211	446,600	443,000	421,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		96,888	102,200	92,000	111,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		526,395	19,500	21,400	21,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		148,445	106,800	125,800	88,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		405,350	722,900	245,700	203,900
Ngaahi Koloa (Assets) (20xx)		137,791	206,000	110,900	201,000
SubProgram Fakakatoa (Total)		1,733,080	1,604,000	1,038,800	1,048,600
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
10	--	Vahenga (Salaries) \$383,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$38,400;			
11	--	Totongi kaungaue lau'aho (Wages) \$111,000;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$21,900;			
13	--	'Utu me'alele (Fuel) \$21,700; Totongi feleti (Freight) \$11,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$700; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$55,500;			
14	--	'Uhila (Electricity) \$26,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$300; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$400; Faito'o fakafalemahaki (Medical Drugs) \$28,900; Naunau ki he Faama (Farming Supplies) \$148,000;			
20	--	Ngaahi me'amo'ui (Biological Assets) \$200,000; Me'angaue ki he faama (Farming Equipments) \$1,000;			

18 Potungau Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Fakalalakaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)					
SubProgram 06		Va'a ngaue ki tu'a & fakalalakaka Kakai Fefine (Extension & Women Development Division)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		970,276	1,053,100	1,073,900	1,044,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		100,213	149,800	106,000	127,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		91,205	94,500	75,000	101,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		303,785	194,600	161,300	220,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		174,294	189,900	154,500	147,700
Ngaahi Koloa (Assets) (20xx)		63,527	184,600	177,200	6,000
SubProgram Fakakatoa (Total)		1,703,300	1,866,500	1,747,900	1,647,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$935,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$93,600; Me'a'ofa fakafeitu'u (Location Allowance) \$15,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$127,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$101,600;
- 13 -- 'Utu me'alele (Fuel) \$75,100; Totongi feleti (Freight) \$200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$20,800; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$124,100;
- 14 -- 'Uhila (Electricity) \$58,400; Kasa (LPG Supplies) \$200; Vai (Water) \$9,800; Naunau faka'ofisi (Office Supplies) \$10,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$8,300; Totongi ngaue'aki (Rental) \$3,100; Naunau fakatekinikale (Technical Supplies) \$600; Ako ngaue mo e konifelenisi (Training & Conferences) \$12,600; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$800; Laiseni (Licences) \$2,300; Naunau ki he Faama (Farming Supplies) \$41,500;
- 20 -- Me'angaue ki he faama (Farming Equipments) \$6,000;

18 Potungau Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Fakalalakaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)					
SubProgram 07		Ma'uanga Ivi mei he Kasa Fakanatula (Biogas)			
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	1,500,000
SubProgram Fakakatoa (Total)		0	0	0	1,500,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 14 -- Naunau ki he Faama (Farming Supplies) \$1,500,000;

19

**Potungaue ki he Ngaahi Ngaue Lalahi
Ministry of Infrastructure**

Saame 127:1

Ka 'ikai langa 'e Sihova 'a e fale, ko e ongosia 'a e kau langa ko e kulanoa pe; ka 'ikai le'ohi 'e Sihova 'a e kolo, 'oku 'a tu'unga'a pe 'a e tangata le'o.

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Minisita Fekau'aki (Responsible Minister):

Minisita Ngaahi Ngaue Lalahi (Minister of Infrastructure)

Taumu'a (Purpose)

Ko e pule'i 'a e ngaahi ngaue ki hono ngaohi pea mo monomono 'o e hala pea mo pule'i e ngaahi ngaue fekau'aki mo e langa. Ko e fale'i fakangaue mo hono pule'i 'a e ngaahi me'angaue fefolau'aki 'i tahi, 'uta mo e 'ea (Administration of road construction and maintenance and administration of building affairs and construction services. Policy advice and administration of water, land, air transport facilities)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership and Management)	6,311,376	10,165,300	6,128,074	4,736,900
Polokalama (Program) 2	Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)	56,837,076	48,937,400	64,420,207	73,521,400
Polokalama (Program) 3	Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)	74,726,623	86,221,100	77,739,606	52,161,700
Total		137,875,075	145,323,800	148,287,887	130,420,000

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,519,488	5,240,600	4,973,800	4,885,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	4,297,606	5,773,900	4,572,069	5,473,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,959,457	1,994,000	2,562,140	2,287,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	38,173,171	43,346,900	31,583,534	31,950,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	20,137,279	17,935,100	25,099,407	23,538,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	3,006,400	15,018,000	11,518,700	5,745,600
Ngaahi Koloa (Assets) (20xx)	65,781,673	56,015,300	67,978,237	56,538,100
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	137,875,075	145,323,800	148,287,887	130,420,000
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	19,271,459	14,751,000	13,888,100
Sino'i Pa'anga Hokohoko atu (Revolving Funds)		0	22,686,079	0
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	352,084	10,397,000	10,450,200
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	85,138,695	73,878,000	76,370,033
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	33,112,836	23,427,800	24,893,475
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		137,875,075	145,323,800	148,287,887

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1	Va'a Pule'i mo e Fale'i (Leadership and Management)					
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)						
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)		338,246	397,900	322,300	141,300
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		148,925	120,000	114,500	156,300
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		113,750	149,800	179,500	148,500
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		4,000	3,000	400	0
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		345,319	196,900	188,000	197,900
	Ngaahi Koloa (Assets) (20xx)		22,542	50,000	28,400	0
	SubProgram Fakakatoa (Total)		972,781	917,600	833,100	644,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$102,100; Ngaahi me'a'ofa kehe (Other Allowances) \$9,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$10,200; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$20,000;				
11	--	Totongi kaungaue lau'aho (Wages) \$27,000; Kau ngaue aleapau (Contract Labour) \$129,300;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$66,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000; Fanongonongo (Broadcasting) \$11,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$20,000;				
14	--	Naunau faka'ofisi (Office Supplies) \$24,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$600; Teunga Ngaue (Uniforms) \$3,700; Totongi memipa (Subscription) \$500; Naunau fakatekinikale (Technical Supplies) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$67,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$3,000; Totongi ngaue aleapau (Contract Service) \$35,900; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$50,000;				

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional)	'Esitimeti Kamata (Original Estimate)	'Esitimeti Liliu (Revised Estimate)	'Esitimeti (Estimate)
	2023/24	2024/25	2024/25	2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Management)				
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	160,683	476,400	445,700	275,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	25,083	84,900	79,200	102,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	64,000	55,000	62,500	67,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	23,187	17,000	5,400	35,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	323,186	147,100	222,000	168,600
Ngaahi Koloa (Assets) (20xx)	48,596	69,000	40,500	85,000
SubProgram Fakakatoa (Total)	644,735	849,400	855,300	733,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$233,400; Ngaahi me'a'ofa kehe (Other Allowances) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$29,500; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$9,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$40,500; Kau ngaue aleapau (Contract Labour) \$61,700;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$47,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
- 13 -- Totongi feleti (Freight) \$5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$20,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$32,000; Teunga Ngaue (Uniforms) \$2,000; Totongi memipa (Subscription) \$2,000; Naunau fakatekinikale (Technical Supplies) \$17,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$45,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Laiseni (Licences) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$40,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$60,000; Polokalama fakakomipiuta (Computer Software) \$25,000;

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Management)				
SubProgram 03 Palani & Tu'utu'uni Ngaue (Policy and Planning Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	439,025	173,800	147,800	412,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	67,600	39,200	26,100	156,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	69,100	20,000	20,400	46,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,000	2,000	800	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	139,727	123,500	108,400	134,500
Ngaahi Koloa (Assets) (20xx)	0	24,000	7,000	0
SubProgram Fakakatoa (Total)	719,453	382,500	310,500	750,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$375,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$37,600;
- 11 -- Totongi kaungaue lau'aho (Wages) \$94,500; Kau ngaue aleapau (Contract Labour) \$62,300;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$36,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$29,500; Totongi ngaue'aki (Rental) \$8,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$87,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$5,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$1,000;

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Management)						
SubProgram 04 Va'a Pa'anga (Finance Division)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			471,091	559,400	601,600	813,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			101,385	229,500	190,000	186,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			236,570	270,300	190,750	277,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			60,591	4,063,200	31,855	243,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			2,121,889	844,400	2,865,646	909,100
Ngaahi Koloa (Assets) (20xx)			982,881	2,049,000	249,323	178,900
SubProgram Fakakatoa (Total)			3,974,407	8,015,800	4,129,174	2,609,200
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$444,300; 'Ovataimi (Overtime) \$210,000; Ngaahi me'a'ofa kehe (Other Allowances) \$15,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$44,400; Vahenga le'ole'o (Acting Allowance) \$100,000;				
11	--	Totongi kaungaue lau'aho (Wages) \$121,500; Kau ngaue aleapau (Contract Labour) \$64,600;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$192,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000; Totongi fakameili (Postal Charges) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$32,000;				
13	--	'Utu me'alele (Fuel) \$180,000; Totongi feleti (Freight) \$3,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$50,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000;				
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$500; 'Uhila (Electricity) \$431,900; Vai (Water) \$25,500; Naunau faka'ofisi (Office Supplies) \$143,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$20,500; Teunga Ngaue (Uniforms) \$6,000; Naunau fakatekinikale (Technical Supplies) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$82,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$22,000; Malu'i (Insurance) \$8,700; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$8,000; Naunau fakakomipiuta (Computer Supplies) \$8,600; Totongi ngaue aleapau (Contract Service) \$110,900; Malu'i (Taautaha) (Insurance (Personnel)) \$20,000; Katoanga fakafonua (National Celebration) \$3,000; Ngaahi Katoanga Fakafonua (National Events) \$3,000;				
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$78,900; Komipiuta Fo'ou (New Computers) \$85,000; Ngaahi naunau fale (Furniture & Fittings) \$15,000;				

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)						
SubProgram 01 Fefolau'aki Vakapuna Sivile (Civil Aviation Office)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			365,704	381,900	388,100	320,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			102,183	188,100	102,700	149,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			98,914	85,000	176,300	184,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			141,542	249,100	258,700	520,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			1,927,284	458,500	525,700	1,155,600
Ngaahi Koloa (Assets) (20xx)			1,990,444	357,200	506,775	596,600
SubProgram Fakakatoa (Total)			4,626,072	1,719,800	1,958,275	2,926,600
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$291,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$29,100;				
11	--	Totongi kaungaue lau'aho (Wages) \$94,500; Kau ngaue aleapau (Contract Labour) \$55,100;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$80,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$80,000; Fanongonongo (Broadcasting) \$12,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$12,000;				
13	--	Totongi kelekele (Land Compensation) \$520,000;				
14	--	Naunau faka'ofisi (Office Supplies) \$76,700; Teunga Ngaue (Uniforms) \$35,000; Totongi ngaue'aki (Rental) \$1,500; Naunau fakatekinikale (Technical Supplies) \$60,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$253,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$4,600; Totongi ngaue aleapau (Contract Service) \$69,900; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$70,300;				
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$30,000; Me'angaue fakatekinikale (Technical Equipment) \$140,000;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$583,600;				
20	--	Me'angaue fakatekinikale (Technical Equipment) \$139,400; Ngaahi Ngaue Fakalelei ki he Mala'e Vakapuna (Major Improvements to Airport) \$287,200;				

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)						
SubProgram 02 Malini mo e Ngaahi Taulanga (Marine Administration Office)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			550,486	616,700	480,500	507,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			113,072	368,100	207,400	327,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			122,949	118,900	155,300	166,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			436,526	69,100	33,400	337,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			298,491	578,300	258,054	3,841,700
Ngaahi Koloa (Assets) (20xx)			47,226,868	42,520,000	58,179,278	12,712,000
SubProgram Fakakatoa (Total)			48,748,391	44,271,100	59,313,932	17,891,800
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)						
10	--	Vahenga (Salaries) \$461,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$46,200;				
11	--	Totongi kaungaue lau'aho (Wages) \$197,000; Kau ngaue aleapau (Contract Labour) \$130,300;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$163,000; Fanongonongo (Broadcasting) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;				
13	--	'Utu me'alele (Fuel) \$70,000; Totongi feleti (Freight) \$3,000; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$6,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$300; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$5,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$78,900; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$150,000; Tauhi ngaahi faka'ilonga hala mo e faka'ilonga fo'ou (Maintain/New Street Signs) \$23,400;				
14	--	'Uhila (Electricity) \$1,100; Vai (Water) \$600; Naunau faka'ofisi (Office Supplies) \$40,700; Teunga Ngaue (Uniforms) \$8,000; Totongi ngaue'aki (Rental) \$4,900; Me'atokoni (Rations & Diets) \$1,500; Naunau fakatekinikale (Technical Supplies) \$30,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$44,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$1,740,000; Totongi tataki vaka (Pilotage) \$43,500; Totongi ngaue aleapau (Contract Service) \$122,300; Fakataha'anga 'o e Ngaahi 'Eke Fakafolautahi (Court of Marine Inquiry) \$20,000;				
20	--	Ngaahi Misini Fo'ou (New Machinery) \$570,000; Me'angaue fakatekinikale (Technical Equipment) \$100,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
14	--	Ako ngaue mo e konifelenisi (Training & Conferences) \$306,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$211,200;				
20	--	Fakalelei'I 'o e Uafu (Upgrade of Ports) \$4,000,000;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,266,400;				
20	--	Fakalelei'I 'o e Uafu (Upgrade of Ports) \$8,042,000;				

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)						
SubProgram 03 Fefononga'aki Hala Pule'anga (Land Transport Division)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			731,610	810,700	829,300	839,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			256,708	204,300	158,500	207,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			299,909	262,000	202,000	429,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			95,920	89,500	56,400	8,101,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			2,008,039	1,090,000	1,621,400	3,104,900
Ngaahi Koloa (Assets) (20xx)			70,427	490,000	280,400	40,020,000
SubProgram Fakakatoa (Total)			3,462,613	2,946,500	3,148,000	52,703,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)						
10	--	Vahenga (Salaries) \$723,800; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$72,500; Vahenga le'ole'o (Acting Allowance) \$7,300; Me'a'ofa fakafeitu'u (Location Allowance) \$5,800;				
11	--	Totongi kaungaue lau'aho (Wages) \$121,500; Kau ngaue aleapau (Contract Labour) \$85,700;				
12	--	Fefolau'aki fakalotofoa (Domestic Travel) \$218,200; Fanongonongo (Broadcasting) \$8,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$23,000;				
13	--	'Utu me'alele (Fuel) \$20,000; Totongi feleti (Freight) \$5,700; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$50,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;				
14	--	Naunau faka'ofisi (Office Supplies) \$59,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$9,800; Teunga Ngaue (Uniforms) \$10,900; Totongi ngaue'aki (Rental) \$7,500; Naunau fakatekinikale (Technical Supplies) \$822,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$90,000; Totongi ngaahi pangike (Bank Fees) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$7,800; Totongi ngaue aleapau (Contract Service) \$5,500;				
20	--	Me'angaue fakatekinikale (Technical Equipment) \$20,000; Hala Fakakavakava Fo'ou (New Bridge) \$20,000,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
12	--	Fefolau'aki fakalotofoa (Domestic Travel) \$150,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$25,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;				
13	--	Totongi feleti (Freight) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$20,000; Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$8,000,000;				
14	--	Naunau faka'ofisi (Office Supplies) \$20,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$20,000; Totongi ngaahi pangike (Bank Fees) \$1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,000,000;				
20	--	Hala Fakakavakava Fo'ou (New Bridge) \$20,000,000;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,000,000;				

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)				
SubProgram 01 Ngaahi Tu'utu'uni Langa Fale (Building Control Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	367,318	485,000	368,600	447,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	45,994	144,700	91,400	112,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	402,621	348,000	735,435	236,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	464,793	281,500	604,327	60,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	9,691,300	8,377,000	13,701,284	6,868,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	3,006,400	15,018,000	11,518,700	4,500,000
Ngaahi Koloa (Assets) (20xx)	1,396,464	5,062,800	35,200	765,300
SubProgram Fakakatoa (Total)	15,374,890	29,717,000	27,054,946	12,990,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$398,100; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$39,800;
- 11 -- Totongi kaungaue lau'aho (Wages) \$54,000; Kau ngaue aleapau (Contract Labour) \$58,700;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$212,100; Fanongonongo (Broadcasting) \$11,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$13,000;
- 13 -- 'Utu me'alele (Fuel) \$50,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$10,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$42,700; Teunga Ngaue (Uniforms) \$39,400; Totongi ngaue'aki (Rental) \$1,000; Naunau fakatekinikale (Technical Supplies) \$32,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$70,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,800; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,000; Polokalama Fakalalakala ngaahi kolo (Community Development Programs) \$6,666,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$10,000; Polokalama fakakomipiuta (Computer Software) \$50,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building) \$605,300;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$100;
- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100;
- 15 -- Poloseki makehe ange (Other Special Projects) \$4,500,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$100,000;

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)					
SubProgram 02 Sevesi ki he Langa Fale (Building Services Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		221,188	267,700	358,000	244,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		25,404	395,500	192,400	179,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		20,000	19,000	20,500	37,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		272,669	205,000	271,800	348,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		19,000	37,000	40,200	50,200
Ngaahi Koloa (Assets) (20xx)		590,151	616,000	239,700	449,200
SubProgram Fakakatoa (Total)		1,148,412	1,540,200	1,122,600	1,309,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$222,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$22,200;			
11	--	Totongi kaungaue lau'aho (Wages) \$54,000; Kau ngaue aleapau (Contract Labour) \$125,700;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$37,400;			
13	--	Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$342,100; Faka'auha veve (Waste Disposal) \$6,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$16,000; Totongi memipa (Subscription) \$2,000; Naunau fakatekinikale (Technical Supplies) \$10,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000;			
	--	Naunau fakakomipiuta (Computer Supplies) \$500; Totongi fakataha (Meeting Fees) \$1,000;			
20	--	Langa 'o ha fale fo'ou (New Building) \$100,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$300,000; Me'angaue fakatekinikale (Technical Equipment) \$20,000; Polokalama fakakomipiuta (Computer Software) \$29,200;			

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)						
SubProgram 03 Va'a Ngaue Faka'enisinia (Engineering Services Division)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			79,102	114,900	73,800	90,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			0	385,700	106,700	214,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			14,000	57,000	66,000	117,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			12,000	0	0	1,491,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			58,326	139,000	129,900	1,497,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)			0	0	0	1,245,600
Ngaahi Koloa (Assets) (20xx)			78,986	55,000	46,000	0
SubProgram Fakakatoa (Total)			242,413	751,600	422,400	4,656,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)						
10	--	Vahenga (Salaries) \$81,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$8,200;				
11	--	Kau ngaue aleapau (Contract Labour) \$214,800;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$82,200; Fanongonongo (Broadcasting) \$8,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;				
14	--	Naunau faka'ofisi (Office Supplies) \$51,800; Totongi memipa (Subscription) \$1,000; Naunau fakatekinikale (Technical Supplies) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$35,000; Polokalama Fakalalakala ngaahi kolo (Community Development Programs) \$400,000; Totongi ngaue aleapau (Contract Service) \$34,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$26,100;				
13	--	'Utu me'alele (Fuel) \$8,000; Totongi feleti (Freight) \$40,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$1,438,200;				
14	--	Polokalama Fakalalakala ngaahi kolo (Community Development Programs) \$850,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100,000;				
15	--	Poloseki makehe ange (Other Special Projects) \$1,245,600;				

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)				
SubProgram 04 Tokangaekina 'o e Hala Pule'anga (Road Maintenance)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	795,036	956,200	958,100	791,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	3,411,252	3,613,900	3,303,169	3,681,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	517,644	609,000	753,454	577,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	36,657,944	38,367,500	30,320,452	20,813,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,204,718	5,943,400	5,438,824	5,611,000
Ngaahi Koloa (Assets) (20xx)	13,374,313	4,722,300	8,365,661	1,731,100
SubProgram Fakakatoa (Total)	57,960,907	54,212,300	49,139,660	33,206,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti(Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$682,600; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$68,300; Vahenga le'ole'o (Acting Allowance) \$5,000; Me'a'ofa fakafeitu'u (Location Allowance) \$5,800;
- 11 -- Totongi kaungaue lau'aho (Wages) \$1,556,500; Kau ngaue aleapau (Contract Labour) \$2,124,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$477,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$100,000;
- 13 -- 'Utu me'alele (Fuel) \$555,000; Totongi feleti (Freight) \$359,200; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$110,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$407,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$248,700; Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$11,257,200; Totongi kekelele (Land Compensation) \$1,383,200;
- 14 -- Kasa (LPG Supplies) \$20,000; Vai (Water) \$18,500; Naunau faka'ofisi (Office Supplies) \$8,500; Teunga Ngaue (Uniforms) \$50,000; Naunau fakatekinikale (Technical Supplies) \$564,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Laiseni (Licences) \$62,300; Totongi ngaue aleapau (Contract Service) \$1,271,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$85,200;
- 20 -- Ngaahi Misini Fo'ou (New Machinery) \$60,000; Me'angaue fakatekinikale (Technical Equipment) \$1,671,100;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$78,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,970,800;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$622,200; Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$5,871,300;
- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$426,300;

20

**Potungaue Fonua mo e Koloa Fakaenatula
Ministry of Lands & Natural Resources**

SAAME 37:29

Ko ha'a faitotonu te nau ma'u 'a e fonua', pea te nau nofo ai 'o tuputupu'a.

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Minisita Fekau'aki (Responsible Minister):

Minisita Fonua, Savea mo e Koloa Fakaenatula (Minister of Lands, Survey & Natural Resources)

Taumu'a (Purpose)

Ko e fale'i fakangaue mo hono pule'i 'o e ngaahi koloa fakaenatula mo e ngaahi savea ki he kelekele. (Policy advice on administration of natural resources and land survey.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)	2,615,880	2,721,300	2,449,400	2,363,300
Polokalama (Program) 2	Ngaahi Ngaue Kelekele (Land Management)	589,396	995,200	601,900	956,300
Polokalama (Program) 3	Ngaahi Ngaue Faka-Savea (Surveying)	944,385	1,166,600	1,043,500	1,305,000
Polokalama (Program) 4	Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)	6,135,987	5,928,200	8,234,054	10,702,700

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimetu Kamata (Original Estimate) 2024/25	'Esitimetu Liliu (Revised Estimate) 2024/25	'Esitimetu (Estimate) 2025/26
Polokalama (Program) 5	Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Catography & GIS Services)	653,875	739,400	657,400	787,000
Polokalama (Program) 6	Va'a Palani Kolo (Planning and Urban Management Agency)	1,980,446	1,079,500	668,614	1,437,900
Total		12,919,970	12,630,200	13,654,868	17,552,200

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		2,999,145	3,598,600	3,081,700	3,428,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		244,742	289,000	316,400	809,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		906,628	640,900	749,488	944,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,221,343	2,641,900	480,000	680,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		3,886,313	3,677,400	3,710,337	4,779,800
Ngaahi Koloa (Assets) (20xx)		3,661,800	1,782,400	5,316,943	6,909,600
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		12,919,970	12,630,200	13,654,868	17,552,200
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	6,153,495	6,744,900	5,941,000	6,326,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	5,563,119	5,632,900	6,795,049	8,903,400
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	1,203,356	252,400	918,819	2,322,500
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		12,919,970	12,630,200	13,654,868	17,552,200

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		174,972	184,900	161,100	64,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		296,799	57,000	79,300	22,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		7,958	3,000	3,000	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		12,009	13,000	17,100	8,000
SubProgram Fakakatoa (Total)		491,737	257,900	260,500	97,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10

--

Vahenga (Salaries) \$43,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,400; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$16,000;
- 12

--

Fefolau'aki fakaloto fonua (Domestic Travel) \$7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000;
- 13

--

Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000;
- 14

--

Naunau faka'ofisi (Office Supplies) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000;

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		33,892	83,600	104,300	89,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		78,708	79,000	105,000	19,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		7,974	3,000	4,000	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		81,319	87,300	80,600	82,300
SubProgram Fakakatoa (Total)		201,892	252,900	293,900	193,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10

--

Vahenga (Salaries) \$66,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,600; Vahenga le'ole'o (Acting Allowance) \$4,500; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000;
- 12

--

Fefolau'aki fakaloto fonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000;
- 13

--

Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000;
- 14

--

Naunau faka'ofisi (Office Supplies) \$22,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$35,300;

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			493,810	592,800	549,800	656,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			30,203	34,700	31,000	33,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			72,258	68,900	77,600	86,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			288,352	442,500	321,300	470,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			955,204	1,021,200	849,400	818,000
Ngaahi Koloa (Assets) (20xx)			82,424	50,400	65,900	7,900
SubProgram Fakakatoa (Total)			1,922,251	2,210,500	1,895,000	2,072,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$514,700; 'Ovataimi (Overtime) \$80,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$51,600; Vahenga le'ole'o (Acting Allowance) \$9,900;				
11	--	Totongi kaungaue lau'aho (Wages) \$33,000;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$56,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000; Fanongonongo (Broadcasting) \$9,900;				
13	--	'Utu me'alele (Fuel) \$55,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$20,100; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$141,000; Totongi kekelele (Land Compensation) \$250,000;				
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$700; 'Uhila (Electricity) \$180,000; Vai (Water) \$8,400; Naunau faka'ofisi (Office Supplies) \$45,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Totongi ngaue'aki (Rental) \$484,700; Naunau fakatekinikale (Technical Supplies) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Laiseni (Licences) \$13,400; Totongi Sivi mo'ui lelei (Medical Examination fees) \$700; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$12,500; Totongi ngaue aleapau (Contract Service) \$12,300;				
20	--	Komipiuta Fo'ou (New Computers) \$5,000; Ngaahi naunau fale (Furniture & Fittings) \$2,900;				

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Ngaahi Ngaue Kelekele (Land Management)						
SubProgram 01 Va'a Pule kihe Ngaahi Ngaue Fakakelekele (Land Mangement Division)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			456,344	564,200	460,000	513,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			46,934	49,500	56,600	51,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			16,484	6,500	7,500	8,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			64,634	362,000	64,800	383,700
Ngaahi Koloa (Assets) (20xx)			5,000	13,000	13,000	0
SubProgram Fakakatoa (Total)			589,396	995,200	601,900	956,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$454,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$45,600; Vahenga le'ole'o (Acting Allowance) \$12,500;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$38,600; Totongi fakameili (Postal Charges) \$2,000; Fanongonongo (Broadcasting) \$6,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,500;				
13	--	Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000;				
14	--	Naunau faka'ofisi (Office Supplies) \$37,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$13,500; Teunga Ngaue (Uniforms) \$1,000; Naunau fakatekinikale (Technical Supplies) \$9,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$19,000; Naunau fakakomipiuta (Computer Supplies) \$2,000; Paaki makehe (Specialised Printing) \$1,000;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$300,000;				

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Ngaahi Ngaue Faka-Savea (Surveying)					
SubProgram 01	Va'a Ngaue Faka-Savea (Surveying)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		614,161	741,600	650,000	765,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		66,173	172,300	135,100	191,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		108,939	115,000	137,500	148,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		43,805	67,800	51,500	66,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		66,827	59,900	59,400	103,300
Ngaahi Koloa (Assets) (20xx)		44,479	10,000	10,000	30,000
SubProgram Fakakatoa (Total)		944,385	1,166,600	1,043,500	1,305,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$683,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$68,300; Vahenga le'ole'o (Acting Allowance) \$13,900;
- 11 -- Totongi kaungaue lau'aho (Wages) \$191,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$128,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
- 13 -- 'Utu me'alele (Fuel) \$13,000; Totongi feleti (Freight) \$20,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$16,800; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$9,000; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$5,000;
- 14 -- 'Uhila (Electricity) \$5,000; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$13,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Teunga Ngaue (Uniforms) \$12,400; Totongi ngaue'aki (Rental) \$1,000; Naunau fakatekinikale (Technical Supplies) \$21,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$16,000; Totongi fakataha (Meeting Fees) \$400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$30,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$10,000; Polokalama fakakomipiuta (Computer Software) \$10,000;

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
4 Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)				
SubProgram 01 Va'a ki hono Tokangaekina 'o e Ngaahi Koloa Fakaenatula (Natural Resources Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	413,688	492,900	352,700	465,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	120,124	59,200	124,000	552,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	219,229	208,500	233,488	559,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	826,917	2,071,600	48,900	88,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,554,031	2,019,300	2,532,037	3,261,200
Ngaahi Koloa (Assets) (20xx)	2,001,999	1,076,700	4,942,929	5,776,300
SubProgram Fakakatoa (Total)	6,135,987	5,928,200	8,234,054	10,702,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$420,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$41,900; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$52,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$109,200; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$20,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$9,000;
- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$6,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$30,700; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000;
- 14 -- Vai (Water) \$5,000; Naunau faka'ofisi (Office Supplies) \$44,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,500; Teunga Ngaue (Uniforms) \$5,000; Totongi ngaue'aki (Rental) \$3,000; Naunau fakatekinikale (Technical Supplies) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$33,000; Paaki makehe (Specialised Printing) \$1,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$50,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$500,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$336,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$80,000; Fanongonongo (Broadcasting) \$4,700;
- 13 -- Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$45,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$204,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$27,400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,113,300;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$12,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,817,700;
- 20 -- Fakalelei ki he fakatafe vai (New or Major upgrade to Drainage) \$5,714,300;

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
5 Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Catography & GIS Services)				
SubProgram 01 Va'a Katokalafi mo e Ma'u'anga Fakamatala Fakasiokalafi (Catography & GIS Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	577,426	672,800	578,800	666,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	15,787	11,000	15,200	22,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	40,146	35,000	45,000	32,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,517	5,500	4,800	8,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	13,999	15,100	13,600	33,800
Ngaahi Koloa (Assets) (20xx)	0	0	0	24,000
SubProgram Fakakatoa (Total)	653,875	739,400	657,400	787,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10

--

Vahenga (Salaries) \$597,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$59,700; Vahenga le'ole'o (Acting Allowance) \$10,000;
- 11

--

Totongi kaungaue lau'aho (Wages) \$22,000;
- 12

--

Fefolau'aki fakalotofonua (Domestic Travel) \$30,000; Fanongonongo (Broadcasting) \$2,000;
- 13

--

Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$4,000;
- 14

--

Naunau faka'ofisi (Office Supplies) \$12,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,700; Teunga Ngaue (Uniforms) \$2,000; Naunau fakatekinikale (Technical Supplies) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Laiseni (Licences) \$5,000;
- 20

--

Me'angaue fakatekinikale (Technical Equipment) \$24,000;

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
6 Va'a Palani Kolo (Planning and Urban Management Agency)					
SubProgram 01 Va'a ki he Ma'u Mafai ki he Palani Fakafeitu'u (National Spatial Urban Planning)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		234,850	265,800	225,000	208,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		12,455	11,800	11,100	11,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		43,616	28,000	15,000	26,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		23,336	42,000	39,000	32,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		138,292	99,600	93,400	89,500
Ngaahi Koloa (Assets) (20xx)		1,527,898	632,300	285,114	1,071,400
SubProgram Fakakatoa (Total)		1,980,446	1,079,500	668,614	1,437,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$186,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,600; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$11,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$17,000; Fanongonongo (Broadcasting) \$9,000;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,000; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$20,000;
- 14 -- Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$19,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,100; Teunga Ngaue (Uniforms) \$1,000; Naunau fakatekinikale (Technical Supplies) \$6,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$58,000; Naunau fakakomipiuta (Computer Supplies) \$500; Totongi fakataha (Meeting Fees) \$1,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$1,071,400;

21

'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga Office of the Public Service Commission

Luke 12:48

Ka 'oka 'i ai ha kau tamaio'eiki 'oku 'ikai ke nau 'ilo e fatongia 'oku loto honau pule kenau fai, 'o nau fai ai ha me'a 'oku taau ke taa'i ai kinautolu, pea 'e tautea'i leva kinautolu 'aki ha taa si'isi'i pe. Ko ia kuo foaki ki ai ha me'a 'oku lahi, 'e lahi e me'a 'e fie ma'u mai meiate ia.

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Minisita Fekau'aki (Responsible Minister):

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke fakahoko e tokoni ki hono fakalakalaka ki mu'a 'o e fatongia fakataki pea mo e faifatongia 'i he 'Ofisi Komisoni 'o e Kau Ngaue Fakapule'anga pea mo e Kau Ngaue Fakapule'anga. (That the public service performs efficiently & effectively, in line with intended results and service levels.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 1	Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)	2,058,971	2,224,700	1,931,900	3,308,200
SubProgram 01	Founga Tataki mo e Pule'i Fakaengaue'anga (Leadership)	652,883	537,600	495,700	631,300
SubProgram 02	Va'a Ngaue Fakalao, Tu'utu'uni Ngaue mo e Fakatotolo (Legal, Policy & Investigation)	95,492	133,600	121,800	146,800
SubProgram 03	Va'a Tokanga'i Fakalukufua mo hono Sivisivi'i 'o e Kau Ngaue Fakapule'anga (Oversight)	89,361	156,300	121,100	137,100
SubProgram 04	Va'a 'o e Ako Ngaue mo e Langa Hake 'o e Tu'unga Fakahoko Fatongia (Workforce Development and Training	115,823	110,600	74,200	1,109,400
SubProgram 05	Va'a 'o e Aleapau Ngaue moe Fakahoko Fatongia (Performance Development)	171,601	149,000	151,100	153,300

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimetu Kamata (Original Estimate) 2024/25	'Esitimetu Liliu (Revised Estimate) 2024/25	'Esitimetu (Estimate) 2025/26
SubProgram 06	<i>Fakahoko Fatongia mo e Pule'i Fakangauea'anga 'a e kau 'Ofisa Pule Ngaue (Senior Executive Services)</i>	134,426	98,600	114,400	125,500
SubProgram 07	<i>Va'a 'o e Pule'i mo e Tokanga'i 'o e Kau Ngaue Fakapule'anga (Human Resource Management Services)</i>	125,824	246,700	198,900	204,400
SubProgram 08	<i>Va'a Vahenga (Remuneration)</i>	673,561	138,800	152,100	133,700
SubProgram 09	<i>Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)</i>	-	653,500	502,600	666,700
<i>Total</i>		<i>2,058,971</i>	<i>2,224,700</i>	<i>1,931,900</i>	<i>3,308,200</i>

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,181,695	1,436,300	1,247,600	1,412,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	9,099	25,100	10,700	25,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	94,618	51,800	44,800	86,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	66,148	92,000	83,200	87,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	591,073	579,500	508,300	1,695,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,998	2,000	1,800	2,000
Ngaahi Koloa (Assets) (20xx)	114,340	38,000	35,500	0
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	2,058,971	2,224,700	1,931,900	3,308,200
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash 1,981,828	2,124,700	1,832,000	3,094,900
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind 77,143	100,000	99,900	213,300
Fakakatoa Ma'u'anga Pa'anga (Total Funding)	2,058,971	2,224,700	1,931,900	3,308,200

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 01 Founga Tataki mo e Pule'i Fakaengaue'anga (Leadership)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	193,318	137,500	96,700	145,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	49,537	42,500	35,900	27,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,493	5,000	2,300	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	406,535	352,600	360,800	458,700
SubProgram Fakakatoa (Total)	652,883	537,600	495,700	631,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$108,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$20,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$25,000;
- 14 -- Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi fakataha (Meeting Fees) \$240,400;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$180,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$33,300;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 02 Va'a Ngaue Fakalao, Tu'utu'uni Ngaue mo e Fakatotolo (Legal, Policy & Investigation)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	95,492	133,600	121,800	146,800
SubProgram Fakakatoa (Total)	95,492	133,600	121,800	146,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$133,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,300;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimetri Kamata (Original Estimate) 2024/25	'Esitimetri Liliu (Revised Estimate) 2024/25	'Esitimetri (Estimate) 2025/26
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 03 Va'a Tokanga'i Fakalukufua mo hono Sivisi'i 'o e Kau Ngaue Fakapule'anga (Oversight)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	88,883	153,300	120,800	135,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	478	3,000	300	2,000
SubProgram Fakakatoa (Total)	89,361	156,300	121,100	137,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$122,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,300;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimetri Kamata (Original Estimate) 2024/25	'Esitimetri Liliu (Revised Estimate) 2024/25	'Esitimetri (Estimate) 2025/26
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 04 Va'a 'o e Ako Ngaue mo e Langa Hake 'o e Tu'unga Fakahoko Fatongia (Workforce Development and Training Institute)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	115,823	108,100	73,200	106,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	2,500	1,000	1,002,500
SubProgram Fakakatoa (Total)	115,823	110,600	74,200	1,109,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$97,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,700;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$1,002,500;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimetri Kamata (Original Estimate) 2024/25	'Esitimetri Liliu (Revised Estimate) 2024/25	'Esitimetri (Estimate) 2025/26
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 05 Va'a 'o e Aleapau Ngaue moe Fakahoko Fatongia (Performance Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	169,683	146,000	149,900	150,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,918	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	3,000	1,200	3,000
SubProgram Fakakatoa (Total)	171,601	149,000	151,100	153,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$136,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,700;
- 14 -- Totongi fakataha (Meeting Fees) \$3,000;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimetri Kamata (Original Estimate) 2024/25	'Esitimetri Liliu (Revised Estimate) 2024/25	'Esitimetri (Estimate) 2025/26
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 06 Fakahoko Fatongia mo e Pule'i Fakangauea'anga 'a e kau 'Ofisa Pule Ngaue (Senior Executive Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	132,975	74,600	99,200	101,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	4,000	2,600	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,451	20,000	12,600	20,000
SubProgram Fakakatoa (Total)	134,426	98,600	114,400	125,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$92,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,200;
- 12 -- Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,000;
- 14 -- Totongi fakataha (Meeting Fees) \$20,000;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimetri Kamata (Original Estimate) 2024/25	'Esitimetri Liliu (Revised Estimate) 2024/25	'Esitimetri (Estimate) 2025/26
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 07 Va'a 'o e Pule'i mo e Tokanga'i 'o e Kau Ngaue Fakapule'anga (Human Resource Management Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	121,456	241,700	194,600	201,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	651	2,000	1,800	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,720	1,000	700	1,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,998	2,000	1,800	2,000
SubProgram Fakakatoa (Total)	125,824	246,700	198,900	204,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$183,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,300;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$2,000;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimetri Kamata (Original Estimate) 2024/25	'Esitimetri Liliu (Revised Estimate) 2024/25	'Esitimetri (Estimate) 2025/26
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 08 Va'a Vahenga (Remuneration)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	264,065	137,300	151,100	132,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	9,099	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	42,512	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	62,655	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	180,890	1,500	1,000	1,500
Ngaahi Koloa (Assets) (20xx)	114,340	0	0	0
SubProgram Fakakatoa (Total)	673,561	138,800	152,100	133,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$120,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$500; Totongi fakataha (Meeting Fees) \$1,000;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)					
SubProgram 09 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	304,200	240,300	292,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	25,100	10,700	25,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	3,300	4,500	55,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	87,000	80,900	87,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	195,900	130,700	206,500
Ngaahi Koloa (Assets) (20xx)		0	38,000	35,500	0
SubProgram Fakakatoa (Total)		0	653,500	502,600	666,700
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$239,800; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,000; Vahenga le'ole'o (Acting Allowance) \$19,000;			
11	--	Totongi kaungaue lau'aho (Wages) \$25,100;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$50,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$800; Fanongonongo (Broadcasting) \$4,500;			
13	--	'Utu me'alele (Fuel) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,200; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$60,000; Faka'auha veve (Waste Disposal) \$800;			
14	--	'Uhila (Electricity) \$50,000; Vai (Water) \$8,000; Naunau faka'ofisi (Office Supplies) \$29,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$14,000; Totongi memipa (Subscription) \$800; Totongi ngaue'aki (Rental) \$9,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$9,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Laiseni (Licences) \$38,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$5,000; Totongi ngaue aleapau (Contract Service) \$8,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$30,000;			

22

Potungaue Sitetisitika Statistics Department

Paloveepi 11:14

‘Oku tu’utamaki ha kakai ko e masiva ‘uta: Ka ‘oka tokolahi ‘a e kau fale’i, ‘e ai ha tu’umalie.

22 Potungaue Sitetisitika (Statistics Department)

Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga mo e Ngaahi Palani Fakafonua (Minister of Finance)

Taumu'a (Purpose)

Ke fakalakalaka ha founga fakamatala fakatahataha'i mo faka'auliliki fakasitetisitika ke feau 'a e ngaahi fiema'u 'o e pule'i mo e palani fakalakalaka faka'ikonomika mo fakasosiale 'a e Pule'anga. (To develop an integrated and comprehensive statistical information system to serve the needs of economic and social development planning and management of Government)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)	1,232,562	1,160,400	1,121,800	1,238,500
Polokalama (Program) 2	Ekonomika 'o e Sitetisitika (Economic Statistics)	553,418	591,800	541,500	590,700
Polokalama (Program) 3	Kakai mo e Sitetisitika faka-Sosiale (Population and Social Statistics)	257,966	387,800	180,948	352,600
Polokalama (Program) 4	Tohi Kakai mo e Savea (Census and Survey)	1,246,838	1,254,200	1,545,104	1,878,700
Polokalama (Program) 5	Tataki Sisitemi Sitetisitika faka-Fonua, tu'unga fakamamani mo e Ako Ngaue (Coordination, Standards and Training)	286,589	272,100	253,112	183,000
Total		3,577,373	3,666,300	3,642,464	4,243,500

22 Potungae Sitetisitika (Statistics Department)

		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,267,179	1,485,200	1,349,500	1,691,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		210,941	183,000	441,766	197,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		341,804	397,400	288,482	382,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		96,258	95,500	88,228	110,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,435,907	1,232,700	1,286,728	1,471,100
Ngaahi Koloa (Assets) (20xx)		225,284	272,500	187,760	391,500
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		3,577,373	3,666,300	3,642,464	4,243,500
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	2,814,005	2,957,100	2,435,300	2,703,900
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	0	0	237,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	763,368	709,200	1,207,164	1,302,300
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		3,577,373	3,666,300	3,642,464	4,243,500

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01 'Ofisi 'a e 'Ulu 'o e Potungae (Government Statistician Office)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		94,253	104,300	83,000	104,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		41,896	44,500	26,600	8,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		33,814	87,100	110,200	66,200
SubProgram Fakakatoa (Total)		169,962	235,900	219,800	179,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$78,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,900; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,200;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$3,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;			
14	--	Totongi ngaue'aki (Rental) \$3,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$18,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$42,000;			

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		178,765	190,100	176,700	226,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		68,027	39,100	50,400	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		63,621	44,000	58,200	54,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		70,606	47,000	40,800	73,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		369,740	198,200	267,700	378,200
Ngaahi Koloa (Assets) (20xx)		4,910	15,000	3,800	10,000
SubProgram Fakakatoa (Total)		755,668	533,400	597,600	742,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$156,000; 'Ovataimi (Overtime) \$50,000; Ngaahi me'a'ofa kehe (Other Allowances) \$3,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,600; Vahenga le'ole'o (Acting Allowance) \$1,500;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$14,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$7,000; Totongi fakameili (Postal Charges) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$6,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$26,000;			
13	--	'Utu me'alele (Fuel) \$37,700; Totongi feleti (Freight) \$6,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$8,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$17,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$5,000;			
14	--	'Uhila (Electricity) \$62,000; Vai (Water) \$700; Naunau faka'ofisi (Office Supplies) \$40,500; Teunga Ngaue (Uniforms) \$3,100; Totongi ngaue'aki (Rental) \$111,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$143,900; Malu'i (Insurance) \$13,000; Laiseni (Licences) \$3,700;			
20	--	Ngaahi naunau fale (Furniture & Fittings) \$10,000;			

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26

Estimate for the Government of Tonga 2025/26

Potungaue Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 03 Fetu'utaki Faka-Komipiuta (IT)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		164,011	201,100	174,500	218,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		440	1,000	9,500	1,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		6,207	8,000	5,100	8,000
Ngaahi Koloa (Assets) (20xx)		136,274	181,000	115,300	90,000
SubProgram Fakakatoa (Total)		306,932	391,100	304,400	317,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$198,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,800;			
13	--	Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000;			
14	--	Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$7,000;			
20	--	Me'angaue fakatekinikale (Technical Equipment) \$10,000; Polokalama fakakomipiuta (Computer Software) \$80,000;			

Potungaue Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Ekonomika 'o e Sitetisitika (Economic Statistics)					
SubProgram 01 Sitetisitika 'o e 'Ekonomika 'o e Fonua (Real Sector Economic Statistics)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		348,089	439,000	446,000	539,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		21,823	20,100	18,600	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		33,738	45,000	39,500	32,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,476	15,200	4,800	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		121,919	43,000	30,600	17,700
Ngaahi Koloa (Assets) (20xx)		25,373	29,500	2,000	1,500
SubProgram Fakakatoa (Total)		553,418	591,800	541,500	590,700
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$487,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$48,700; Vahenga le'ole'o (Acting Allowance) \$3,600;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$30,000; Fanongonongo (Broadcasting) \$2,000;			
14	--	Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Totongi ngaue'aki (Rental) \$14,700;			
20	--	Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$1,500;			

22 Potungaue Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Kakai mo e Sitetisitika faka-Sosiale (Population and Social Statistics)				
SubProgram 01 Sitetisitika 'o e Kakai 'a e Fonua mo e Siosiale (Population & Social Statistics)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	162,395	169,800	118,400	172,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	12,664	47,000	23,000	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,847	80,300	1,800	94,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	10,075	3,200	1,818	1,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	59,986	87,500	35,930	84,600
SubProgram Fakakatoa (Total)	257,966	387,800	180,948	352,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$154,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,400; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$78,800; Fanongonongo (Broadcasting) \$1,500;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$8,800; Totongi ngaue'aki (Rental) \$4,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$7,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$45,300;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$14,000;
- 13 -- 'Utu me'alele (Fuel) \$1,200;
- 14 -- Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$4,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$12,700;

22 Potungaue Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
4 Tohi Kakai mo e Savea (Census and Survey)					
SubProgram 01 Tanaki Fika, Founga hono 'analaiso, tohi lipooti pea mo hono Tufaki (Statistical Collection, Processing and Dissemination)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		203,328	226,200	195,200	274,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		108,427	76,800	349,766	197,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		189,703	183,600	162,382	193,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		12,661	29,100	31,310	34,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		678,634	698,500	739,786	889,400
Ngaahi Koloa (Assets) (20xx)		54,085	40,000	66,660	290,000
SubProgram Fakakatoa (Total)		1,246,838	1,254,200	1,545,104	1,878,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$243,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,400; Vahenga le'ole'o (Acting Allowance) \$6,100;
- 11 -- Totongi kaungaue lau'aho (Wages) \$189,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$68,700; Fanongonongo (Broadcasting) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$2,300;
- 14 -- Naunau faka'ofisi (Office Supplies) \$7,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,200; Totongi ngaue'aki (Rental) \$42,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$13,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$9,200; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 11 -- Kau ngaue alepau (Contract Labour) \$8,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$63,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$34,100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$23,700; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$500;
- 13 -- 'Utu me'alele (Fuel) \$7,200; Totongi feleti (Freight) \$25,400;
- 14 -- Naunau faka'ofisi (Office Supplies) \$48,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,000; Totongi ngaue'aki (Rental) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$33,100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$40,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$65,500; Totongi ngaahi pangike (Bank Fees) \$500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$600,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$250,000; Komipiuta Fo'ou (New Computers) \$40,000;

22 Potungaue Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
5 Tataki Sisitemi Sitetisitika faka-Fonua, tu'unga fakamamani mo e Ako Ngaue (Coordination, Standards and Training)					
SubProgram 01		Fakafekau'aki 'a e tu'unga sitetisitika pea mo hono ako'i (Coordination, Standard & Training)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		116,339	154,700	155,700	156,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		165,608	110,400	97,412	27,000
Ngaahi Koloa (Assets) (20xx)		4,642	7,000	0	0
SubProgram Fakakatoa (Total)		286,589	272,100	253,112	183,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$137,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,700; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Naunau faka'ofisi (Office Supplies) \$20,000;

23

**Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala,
Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo
e Feliuliuaki 'a e 'Ea
Ministry of Meteorology, Energy, Information, Disaster Management,
Environment, Communications and Climate Change**

Same 117:1-2

*Fakafeta'i kia Sihova, 'a e ngaahi pule'anga kotoa. Fai hono fakamalo 'a e ngaahi fa'ahinga. He ko'ene 'ofa kia kitautolu 'oku fu'u
kaukava. Pea koe mo'oni 'a Sihova 'oku ta'engata*

23

Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Minisita Fekau'aki (Responsible Minister):
Minista Fakamatala 'Ea, 'Atakai, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, Ma'u'anga Ivi, Fetu'utaki mo e Feliuliaki e 'Ea (Minister of Meteorology, Environment, Information, Disaster Management, Energy, Communications and Climate Change)

Taumu'a (Purpose)
Fale'i ki hono tokangaekina 'o e 'ataakai, ma'u'anga ivi, feliliuaki e 'ea, fakatamaki fakaenatula, fakamatala 'ea, mo e ma'u e ngaahi fakamatala tonu mo ma'ama'a mo vaveange 'a e fetu'utaki. (Policy advice on administration of environment and climate change, and disaster management and to ensure availability of quality information and easy access to affordable and high-speed communications services that uncover opportunities and achieving results.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership and Advisory)	2,963,622	3,355,100	3,444,056	3,488,300
Polokalama (Program) 2	Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology)	2,822,083	1,871,900	3,632,208	2,771,300
Polokalama (Program) 3	Ma'u'anga Ivi (Energy)	32,506,819	35,007,800	47,635,557	10,137,200
Polokalama (Program) 4	Ma'uanga Fakamatala moe Fakalakalaka Fakaelekitolonika (Information and Digital Transformation)	71,578	74,000	37,200	1,803,500

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 5	Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency Advisory)	9,862,345	11,630,300	6,007,210	14,530,100
Polokalama (Program) 6	Atakai (Environment)	1,147,077	1,469,700	1,725,872	2,565,500
Polokalama (Program) 7	Fetu'utaki (Communications)	12,337,138	17,688,000	8,536,653	603,800
Polokalama (Program) 8	Feliuliuaki 'o e 'Ea (Climate Change)	1,549,486	2,860,300	2,598,653	15,694,700
Polokalama (Program) 9	Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT)	188,317	215,000	226,139	219,300
Total		63,448,464	74,172,100	73,843,549	51,813,700

Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaiki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,368,424	5,323,800	4,732,000	5,772,200	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	120,727	291,000	191,000	301,500	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,173,267	738,500	755,280	1,270,900	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	550,723	483,700	436,538	447,400	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	21,112,680	19,913,100	16,465,225	20,731,800	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	82,119	903,400	42,897	7,000	
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	424,313	474,000	162,200	486,100	
Ngaahi Koloa (Assets) (20xx)	35,616,211	46,044,600	51,058,409	22,796,800	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	63,448,464	74,172,100	73,843,549	51,813,700	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	7,648,914	8,923,900	7,317,300	8,917,500
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	654,803	1,380,000	1,133,300	1,860,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	37,515,850	49,004,700	49,873,414	16,320,200
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	17,628,898	14,863,500	15,519,535	24,715,900
Fakakatoa Ma'u'anga Pa'anga (Total Funding)	63,448,464	74,172,100	73,843,549	51,813,700	

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaiki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1	Va'a Pule'i mo e Fale'i (Leadership and Advisory)				
SubProgram 01	'Ofisi 'o e 'Eiki Minisita (Office of the Minister)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	58,448	173,600	181,200	208,700
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	69,431	13,700	20,300	25,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,370	6,500	5,900	5,500
	SubProgram Fakakatoa (Total)	133,249	193,800	207,400	239,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$154,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$25,400; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$29,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaiki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1	Va'a Pule'i mo e Fale'i (Leadership and Advisory)				
SubProgram 02	'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	106,262	136,600	151,000	150,500
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	118,868	27,000	139,556	41,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	10,450	22,500	24,700	14,500
	SubProgram Fakakatoa (Total)	235,580	186,100	315,256	206,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$115,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,700; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$15,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$17,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$22,000;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Advisory)					
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		762,742	882,000	909,200	917,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		49,093	81,200	70,000	94,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		53,459	57,300	60,900	58,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		127,073	138,500	123,100	158,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,578,708	1,788,500	1,739,000	1,776,500
Ngaahi Koloa (Assets) (20xx)		23,718	27,700	19,200	38,600
SubProgram Fakakatoa (Total)		2,594,793	2,975,200	2,921,400	3,043,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
10	--	Vahenga (Salaries) \$800,900; 'Ovataimi (Overtime) \$6,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$80,100; Vahenga le'ole'o (Acting Allowance) \$29,700; Me'a'ofa fakafeitu'u (Location Allowance) \$100;			
11	--	Totongi kaungaue lau'aho (Wages) \$94,800;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$39,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$11,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,100;			
13	--	'Utu me'alele (Fuel) \$73,800; Totongi feleti (Freight) \$4,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,800; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$27,300; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$10,300; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$36,900;			
14	--	'Uhila (Electricity) \$337,600; Vai (Water) \$8,800; Naunau faka'ofisi (Office Supplies) \$42,400; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,300; Totongi memipa (Subscription) \$1,200; Totongi ngaue'aki (Rental) \$1,322,900; Ako ngaue mo e konifelenisi (Training & Conferences) \$6,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$7,400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$4,600; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,100; Laiseni (Licences) \$16,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,500; Naunau fakakomipiuta (Computer Supplies) \$4,000; Totongi ngaue aleapau (Contract Service) \$8,500;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$24,600; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$5,900; Ngaahi naunau fale (Furniture & Fittings) \$5,100;			

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology)					
SubProgram 01 Va'a ki he Ngaahi Ngäue Fakamatala'ea (Meteorology Department)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,070,154	1,289,700	994,800	1,125,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		8,128	60,200	35,200	58,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		84,139	11,600	50,911	165,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		79,555	59,700	71,813	62,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,127,547	289,200	1,398,723	1,210,000
Ngaahi Koloa (Assets) (20xx)		452,561	161,500	1,080,762	150,000
SubProgram Fakakatoa (Total)		2,822,083	1,871,900	3,632,208	2,771,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,002,800; 'Ovataimi (Overtime) \$13,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$100,200; Me'a'ofa fakafeitu'u (Location Allowance) \$8,700;
- 11 -- Totongi kaungaue lau'aho (Wages) \$58,900;
- 12 -- Fefolau'aki fakalotofoa (Domestic Travel) \$12,400; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$20,000; Fanongonongo (Broadcasting) \$4,000;
- 13 -- 'Utu me'alele (Fuel) \$25,100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$30,700; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$500;
- 14 -- 'Uhila (Electricity) \$35,000; Naunau faka'ofisi (Office Supplies) \$300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Totongi ngaue'aki (Rental) \$6,000; Laiseni (Licences) \$5,000;
- 20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$150,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofoa (Domestic Travel) \$128,700;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$390,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$128,700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$643,500;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Ma'u'anga Ivi (Energy)				
SubProgram 01 Va'a Ma'u'anga Ivi (Energy Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	567,154	648,600	511,400	685,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	23,148	23,100	26,700	32,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	113,950	107,800	46,200	103,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	47,610	59,500	31,000	14,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,656,864	1,667,000	644,799	1,084,200
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	298,538	120,000	36,500	120,000
Ngaahi Koloa (Assets) (20xx)	27,799,555	32,381,800	46,338,959	8,097,400
SubProgram Fakakatoa (Total)	32,506,819	35,007,800	47,635,557	10,137,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$602,700; 'Ovataimi (Overtime) \$5,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$60,200; Vahenga le'ole'o (Acting Allowance) \$6,700; Me'a'ofa fakafeitu'u (Location Allowance) \$10,400;
- 11 -- Totongi kaungaue lau'aho (Wages) \$32,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$34,900; Fanongonongo (Broadcasting) \$300;
- 13 -- 'Utu me'alele (Fuel) \$2,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$700;
- 14 -- 'Uhila (Electricity) \$82,000; Vai (Water) \$700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,100; Totongi ngaue'aki (Rental) \$41,400; Totongi fakataha (Meeting Fees) \$12,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$55,800;
- 16 -- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) \$120,000;
- 20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$10,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$57,900; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,500;
- 13 -- 'Utu me'alele (Fuel) \$11,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$70,000; Totongi ngaue'aki (Rental) \$10,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,700; Naunau fakakomipiuta (Computer Supplies) \$2,700; Paaki makehe (Specialised Printing) \$21,300;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$162,700;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$771,100;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$7,924,700;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
4 Ma'uanga Fakamatala moe Fakalakalaka Fakaelekitolonika (Information and Digital Transformation)						
SubProgram 01 Va'a ki he Ngaahi Fakamatala (Information Department)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			57,770	61,500	29,300	335,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			4,375	4,000	3,300	25,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			162	2,000	1,200	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			3,280	3,400	1,300	688,500
Ngaahi Koloa (Assets) (20xx)			5,990	3,100	2,100	745,300
SubProgram Fakakatoa (Total)			71,578	74,000	37,200	1,803,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$305,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$30,500;				
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$10,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi fakameili (Postal Charges) \$200; Fanongonongo (Broadcasting) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;				
13	--	'Utu me'alele (Fuel) \$2,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000;				
14	--	'Uhila (Electricity) \$4,600; Vai (Water) \$200; Naunau faka'ofisi (Office Supplies) \$7,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Totongi memipa (Subscription) \$500; Totongi ngaue'aki (Rental) \$500; Ako ngaue mo e konifelenisi (Training & Conferences) \$500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,000; Laiseni (Licences) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$2,200;				
20	--	Komipiuta Fo'ou (New Computers) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$705,000; Ngaahi naunau fale (Furniture & Fittings) \$10,000;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)						
12	--	Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,400; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$4,300;				
14	--	Naunau faka'ofisi (Office Supplies) \$8,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi ngaahi pangike (Bank Fees) \$200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$651,300;				
20	--	Komipiuta Fo'ou (New Computers) \$25,300;				

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
5 Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency Advisory)				
SubProgram 01 Ōfisi Fakafonua ki he Pule'i 'a e ala hoko 'o ha Fakatamaki (National Disaster Risk Management Office)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	367,590	489,200	392,600	510,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	10,498	19,800	7,700	19,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	409,600	181,500	123,779	337,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	94,475	87,000	75,038	55,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,605,262	2,258,400	1,937,386	2,171,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	77,719	202,000	37,897	2,000
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	20,000	60,000	16,000	60,000
Ngaahi Koloa (Assets) (20xx)	7,277,201	8,332,400	3,416,811	11,374,000
SubProgram Fakakatoa (Total)	9,862,345	11,630,300	6,007,210	14,530,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$463,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$46,400;
- 11 -- Totongi kaungaue lau'aho (Wages) \$11,500; Kau ngaue aleapau (Contract Labour) \$8,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$14,900; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$8,700; Totongi feleti (Freight) \$15,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$5,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$15,000;
- 14 -- 'Uhila (Electricity) \$32,000; Naunau faka'ofisi (Office Supplies) \$7,000; Totongi ngaue'aki (Rental) \$12,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$29,400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$4,700; Ngaahi koloa faito'o (Medical Supplies) \$1,100; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$100; Totongi ngaue aleapau (Contract Service) \$40,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$2,000;
- 16 -- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) \$30,000; Fakamole felave'i mo e totongi Tute Ngaahi Koloa (Custom Duties Expenditure) \$30,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$6,000; Komipiuta Fo'ou (New Computers) \$9,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$126,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$167,200; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$18,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,400;
- 13 -- 'Utu me'alele (Fuel) \$5,200; Totongi feleti (Freight) \$1,100;
- 14 -- Naunau faka'ofisi (Office Supplies) \$10,800; Totongi ngaue'aki (Rental) \$3,200; Naunau fakatekinikale (Technical Supplies) \$14,800; Ako ngaue mo e konifelenisi (Training & Conferences) \$112,100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$7,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$197,800; Totongi ngaahi pangike (Bank Fees) \$200; Totongi ngaue aleapau (Contract Service) \$526,400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,078,500;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$6,794,200; Me'a Ngaue Fo'ou (New Office Equipment) \$60,100; Me'angaue fakatekinikale (Technical Equipment) \$2,302,700;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- 'Utu me'alele (Fuel) \$2,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$44,700; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$39,100;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$2,197,000;

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26

Estimate for the Government of Tonga 2025/26

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
6 Atakai (Environment)					
SubProgram 01	Va'a 'Atakai (Environment Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		576,503	766,200	641,300	708,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		20,294	73,100	34,800	61,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		109,614	60,900	103,061	141,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		142,930	103,000	95,312	120,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		283,674	397,000	733,354	1,216,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		4,400	1,400	5,000	5,000
Ngaahi Koloa (Assets) (20xx)		9,662	68,100	113,045	311,100
	SubProgram Fakakatoa (Total)	1,147,077	1,469,700	1,725,872	2,565,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$640,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$63,900; Me'a'ofa ki he kau Uku tahi (Diving Allowance) \$4,900;
- 11 -- Totongi kaungaue lau'aho (Wages) \$33,700; Kau ngaue aleapau (Contract Labour) \$28,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$11,900; Fanongonongo (Broadcasting) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$15,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$200; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$2,000; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) \$54,900; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$8,100;
- 14 -- Vai (Water) \$4,000; Naunau faka'ofisi (Office Supplies) \$3,800; Totongi ngaue'aki (Rental) \$177,900; Naunau fakatekinikale (Technical Supplies) \$600; Ako ngaue mo e konifelenisi (Training & Conferences) \$6,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$300; Naunau ki he Faama (Farming Supplies) \$2,000; Naunau langa mo tanu hala (Construction Materials & Supplies) \$17,000; Totongi ngaue aleapau (Contract Service) \$9,000; Totongi fakataha (Meeting Fees) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$1,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$64,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$50,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$11,900; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$38,600; Totongi feleti (Freight) \$1,800;
- 14 -- Naunau faka'ofisi (Office Supplies) \$88,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,000; Totongi ngaue'aki (Rental) \$11,000; Naunau fakatekinikale (Technical Supplies) \$105,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$13,800; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,800; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$69,700; Laiseni (Licences) \$900; Totongi fakataha (Meeting Fees) \$10,000; Paaki makehe (Specialised Printing) \$61,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$593,800;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$51,000; Komipiuta Fo'ou (New Computers) \$15,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$77,000; Ngaahi naunau fale (Furniture & Fittings) \$167,100;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$27,800;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaiki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
7 Fetu'utaki (Communications)					
SubProgram 01	Va'a Fetu'utaki (Communications Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		283,500	311,900	269,800	315,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		9,566	33,600	16,600	33,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		181,138	218,800	163,745	31,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		20,353	14,400	31,875	6,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		11,830,577	11,245,300	7,942,901	11,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	700,000	0	0
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		7,031	134,000	30,800	135,200
Ngaahi Koloa (Assets) (20xx)		4,973	5,030,000	80,933	70,000
SubProgram Fakakatoa (Total)		12,337,138	17,688,000	8,536,653	603,800
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$281,900; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$28,200;			
11	--	Kau ngaue aleapau (Contract Labour) \$33,600;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$30,000; Totongi fakameili (Postal Charges) \$200; Fanongonongo (Broadcasting) \$1,500;			
13	--	'Utu me'alele (Fuel) \$6,700;			
14	--	Totongi ngaue'aki (Rental) \$1,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$10,000;			
16	--	Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) \$135,200;			
20	--	Polokalama fakakomipiuta (Computer Software) \$70,000;			

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaiki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
8 Feliuliuaiki 'o e 'Ea (Climate Change)					
SubProgram 01 Va'a Feliuliuaiki 'o e 'Ea (Climate Change Department)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		420,750	467,900	558,500	673,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		13,326	40,600	20,029	321,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		38,565	17,100	6,400	19,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		937,400	2,141,200	1,931,124	12,502,800
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		98,744	160,000	78,900	170,900
Ngaahi Koloa (Assets) (20xx)		40,701	33,500	3,700	2,006,400
SubProgram Fakakatoa (Total)		1,549,486	2,860,300	2,598,653	15,694,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$612,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$61,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$11,000; Fanongonongo (Broadcasting) \$2,200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,800;
- 13 -- 'Utu me'alele (Fuel) \$3,500; Totongi feleti (Freight) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,500;
- 14 -- Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,200; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000; Totongi ngaue aleapau (Contract Service) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$72,100;
- 16 -- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) \$170,900;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$4,400;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$109,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$40,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$9,000; Fanongonongo (Broadcasting) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$2,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$31,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$26,500; Teunga Ngaue (Uniforms) \$4,000; Totongi ngaue'aki (Rental) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$11,600; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$619,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$205,600; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$7,508,700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,552,700;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$143,300;
- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,460,500;
- 20 -- fakalelei ki he fosoa (New or Major upgrade to foreshore) \$2,000,000;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaiki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
9 Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT)						
SubProgram 01 Va'a Malu'i 'o e Ngaahi Ngaue Fakakomipiuta (CERT Department)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			97,550	96,600	92,900	142,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			15,368	15,300	23,500	20,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			0	2,500	800	2,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			73,549	94,100	106,039	50,100
Ngaahi Koloa (Assets) (20xx)			1,850	6,500	2,900	4,000
SubProgram Fakakatoa (Total)			188,317	215,000	226,139	219,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$129,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,900;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$9,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,000; Fanongonongo (Broadcasting) \$5,200;				
13	--	'Utu me'alele (Fuel) \$1,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$300; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$300; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$900;				
14	--	Naunau faka'ofisi (Office Supplies) \$1,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Totongi memipa (Subscription) \$10,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$900; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,100; Naunau fakakomipiuta (Computer Supplies) \$1,000;				
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$4,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$28,800;				

24

Potungaue Toutai

Ministry of Fisheries

Luke 5:4-6

Tuku atu ki he moana, pea 'a'au homou ngaahi kupenga ki ha ika. Pea tali 'e Saimone 'o ne pehe ki ai, 'Ei, ko e po katoa mo'emau ngangau, ka 'I ho'o me'a te u 'a'au pe 'a e kupenga. Pea 'I he'enau fai ia, pea kamata mahae honau ngaahi kupenga.

24 Potungaue Toutai (Ministry of Fisheries)

Minisita Fekau'aki (Responsible Minister):

Minisita Toutai (Minister of Fisheries)

Taumu'a (Purpose)

Ke nau fakafatongia 'aki 'a hono fakatolonga, pule'i, patoloaki 'a hono ngaue 'aki mo hono fakalakalaka 'o e ngaahi me'a mo'ui 'i tahi 'i he Pule'anga Tonga pea mo e 'Oseni (Be responsible for conservation, management, sustainable utilization and development of fisheries resources in the Kingdom and fisheries water)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 1	Fakalakalaka'i 'o e Toutai (Fisheries Development)	1,382,635	2,098,500	1,299,770	1,986,700
Polokalama (Program) 2	Toutai Tu'uloa (Sustainable Fisheries)	6,613,613	10,405,000	7,623,533	35,518,000
Total		7,996,248	12,503,500	8,923,303	37,504,700

24 Potungae Toutai (Ministry of Fisheries)

	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,883,197	2,080,600	2,023,132	2,407,800	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	112,366	138,700	143,100	168,400	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	788,587	513,900	618,988	650,700	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	365,482	412,200	415,444	628,700	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,218,220	2,379,900	1,684,692	3,151,700	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	104,990	130,600	40,200	130,600	
Ngaahi Koloa (Assets) (20xx)	1,523,405	3,847,600	2,102,547	30,366,800	
Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)	0	3,000,000	1,895,200	0	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	7,996,248	12,503,500	8,923,303	37,504,700	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	3,893,991	4,552,600	3,703,600	5,439,400
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	3,000,000	1,895,200	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	3,200,000	825,277	31,000,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	4,102,257	1,750,900	2,499,226	1,065,200
Fakakatoa Ma'u'anga Pa'anga (Total Funding)	7,996,248	12,503,500	8,923,303	37,504,700	

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Fakalakalaka'i 'o e Toutai (Fisheries Development)					
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,766	15,900	8,600	14,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		11,276	12,000	9,800	11,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		3,850	4,000	2,000	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		6,922	8,500	7,900	18,000
Ngaahi Koloa (Assets) (20xx)		1,867	2,000	0	0
SubProgram Fakakatoa (Total)		25,682	42,400	28,300	47,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$100; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$13,900;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$15,000;

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Fakalakalaka'i 'o e Toutai (Fisheries Development)					
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		156,852	235,000	205,100	228,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		6,849	39,000	30,600	39,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		37,872	55,500	34,200	45,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		6,212	77,100	6,700	66,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		124,880	237,300	34,070	45,400
Ngaahi Koloa (Assets) (20xx)		9,658	134,200	600	120,000
SubProgram Fakakatoa (Total)		342,324	778,100	311,270	544,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10

--

Vahenga (Salaries) \$186,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$27,100; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$14,100;
- 11

--

Kau ngaue aleapau (Contract Labour) \$39,000;
- 12

--

Fefolau'aki fakaloto fonua (Domestic Travel) \$25,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,500;
- 13

--

'Utu me'alele (Fuel) \$6,100;
- 14

--

Naunau faka'ofisi (Office Supplies) \$14,900; Totongi ngaue'aki (Rental) \$5,900; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,600; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12

--

Fefolau'aki fakaloto fonua (Domestic Travel) \$13,200;
- 13

--

Totongi feleti (Freight) \$60,000;
- 14

--

Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$8,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;
- 20

--

Ngaahi fakalelei ki he ngaahi fale (Renovations) \$80,000; Me'angaue fakatekinikale (Technical Equipment) \$40,000;

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Fakalakalaka'i 'o e Toutai (Fisheries Development)						
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)						
Kau Ngaue Tu'uma'u (Established Staff) (10xx)			370,935	411,600	422,900	494,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)			56,673	46,800	51,400	52,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)			101,031	90,000	72,400	118,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)			119,218	130,900	121,400	190,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)			149,516	229,600	150,200	449,400
Ngaahi Koloa (Assets) (20xx)			217,256	369,100	141,900	90,700
SubProgram Fakakatoa (Total)			1,014,629	1,278,000	960,200	1,394,700
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$397,800; 'Ovataimi (Overtime) \$45,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$39,800; Vahenga le'ole'o (Acting Allowance) \$11,500;				
11	--	Totongi kaungaue lau'aho (Wages) \$52,400;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$95,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,500; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$14,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,600;				
13	--	'Utu me'alele (Fuel) \$34,400; Totongi feleti (Freight) \$34,200; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$7,900; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$7,600; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$29,800; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$16,800; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$7,200; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$51,300; Totongi kelekele (Land Compensation) \$800;				
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$300; 'Uhila (Electricity) \$57,400; Vai (Water) \$5,000; Naunau faka'ofisi (Office Supplies) \$98,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$18,800; Totongi ngaue'aki (Rental) \$53,200; Naunau fakatekinikale (Technical Supplies) \$34,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$9,200; Malu'i (Insurance) \$300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$100,000; Laiseni (Licences) \$4,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$300; Ngaahi koloa faito'o (Medical Supplies) \$3,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$18,500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$8,000; Naunau fakakomipiuta (Computer Supplies) \$12,300; Totongi ngaue alepau (Contract Service) \$27,000;				
20	--	Polokalama fakakomipiuta (Computer Software) \$18,000; Ngaahi naunau fale (Furniture & Fittings) \$2,300;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)						
20	--	Me'angaue fakatekinikale (Technical Equipment) \$70,400;				

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Toutai Tu'ulua (Sustainable Fisheries)				
SubProgram 01 Va'a Tokoni Fakalakalaka mo e Tokangaekina 'o e Toutai (Fisheries Management and Development Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	168,679	161,600	223,700	220,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	354,430	73,800	308,444	109,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	60,746	18,500	101,844	24,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,281,891	1,116,500	927,113	1,356,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	900	1,000	0	1,000
Ngaahi Koloa (Assets) (20xx)	1,183,691	3,223,000	1,914,347	30,106,000
Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)	0	3,000,000	1,895,200	0
SubProgram Fakakatoa (Total)	4,050,337	7,594,400	5,370,648	31,817,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$195,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,500; Vahenga le'ole'o (Acting Allowance) \$5,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$74,400;
- 13 -- 'Utu me'alele (Fuel) \$13,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$32,800; Ako ngaue mo e konifelenisi (Training & Conferences) \$150,000; Naunau ki he Toutai (Fishing Supplies) \$300,000; Totongi fakataha (Meeting Fees) \$25,200;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$1,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000; Fanongonongo (Broadcasting) \$5,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$6,000; Totongi feleti (Freight) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$10,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Totongi ngaue'aki (Rental) \$51,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$81,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$6,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$63,500; Totongi ngaahi pangike (Bank Fees) \$1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$630,000;
- 20 -- Ngaahi Vaka Fo'ou (New Boat/Ships) \$30,000,000; Me'angaue fakatekinikale (Technical Equipment) \$106,000;

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Toutai Tu'ulua (Sustainable Fisheries)					
SubProgram 02	Va'a Saienisi 'o e Toutai (Fisheries Science and Extension)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		882,300	892,700	789,432	1,063,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		48,844	52,900	61,100	77,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		245,931	231,600	145,144	298,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		159,590	159,400	133,800	131,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		439,164	634,300	446,468	785,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		104,090	129,600	40,200	129,600
Ngaahi Koloa (Assets) (20xx)		28,459	50,700	24,500	100
	SubProgram Fakakatoa (Total)	1,908,377	2,151,200	1,640,644	2,486,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$759,400; 'Ovataimi (Overtime) \$5,000; Ngaahi me'a'ofa kehe (Other Allowances) \$2,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$76,000; Me'a'ofa ki he kau Uku tahi (Diving Allowance) \$56,100; Vahenga le'ole'o (Acting Allowance) \$7,700; Me'a'ofa fakafeitu'u (Location Allowance) \$11,700;
- 11 -- Totongi kaungaue lau'aho (Wages) \$77,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$209,200;
- 13 -- 'Utu me'alele (Fuel) \$79,500; Totongi feleti (Freight) \$900; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$11,200; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,200; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$7,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$24,000;
- 14 -- 'Uhila (Electricity) \$149,200; Kasa (LPG Supplies) \$1,400; Vai (Water) \$4,200; Naunau faka'ofisi (Office Supplies) \$37,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,400; Teunga Ngaue (Uniforms) \$5,100; Totongi ngaue'aki (Rental) \$38,100; Naunau fakatekinikale (Technical Supplies) \$13,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,300; Laiseni (Licences) \$500; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$5,500; Naunau ki he Toutai (Fishing Supplies) \$52,800; Naunau ki he sivi fakakemi (Laboratory Supplies) \$4,500;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$129,600;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 10 -- 'Ovataimi (Overtime) \$101,200; Ngaahi me'a'ofa kehe (Other Allowances) \$34,000; Me'a'ofa ki he kau Uku tahi (Diving Allowance) \$10,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$76,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$13,500;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Totongi feleti (Freight) \$1,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$6,600; Teunga Ngaue (Uniforms) \$14,000; Naunau fakatekinikale (Technical Supplies) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$51,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$30,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$3,400; Naunau ki he Toutai (Fishing Supplies) \$151,600; Naunau fakakomipiuta (Computer Supplies) \$1,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$194,700;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building) \$100;

Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Toutai Tu'ulao (Sustainable Fisheries)					
SubProgram 03 Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		302,665	363,800	373,400	366,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		25,516	29,000	34,400	26,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		15,866	20,800	18,800	12,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		201,941	118,200	110,441	144,300
Ngaahi Koloa (Assets) (20xx)		77,314	57,600	21,200	0
SubProgram Fakakatoa (Total)		623,302	589,400	558,241	548,800
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$330,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$33,100; Vahenga le'ole'o (Acting Allowance) \$2,000;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$26,000;			
13	--	'Utu me'alele (Fuel) \$12,500;			
14	--	Naunau faka'ofisi (Office Supplies) \$31,600; Teunga Ngaue (Uniforms) \$1,700; Totongi ngaue'aki (Rental) \$24,700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$4,200;			

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14	--	Teunga Ngaue (Uniforms) \$7,400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$900; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$34,800; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$30,000;			
----	----	---	--	--	--

Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Toutai Tu'ulao (Sustainable Fisheries)					
SubProgram 04 Pule'i 'o e Ngaahi Vaka Toutai Fakakomesiale (Commercial Fishing Vessel Management)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	21,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		12,531	22,000	14,600	41,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	1,500	30,900	200,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		13,906	35,500	8,500	352,700
Ngaahi Koloa (Assets) (20xx)		5,160	11,000	0	50,000
SubProgram Fakakatoa (Total)		31,597	70,000	54,000	665,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$19,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$2,000;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$41,100;			
13	--	'Utu me'alele (Fuel) \$100,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$100,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$50,000; Totongi ngaue'aki (Rental) \$2,600; Naunau fakatekinikale (Technical Supplies) \$80,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000;			
		Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$100; Naunau ki he Toutai (Fishing Supplies) \$200,000;			
20	--	Me'angaue fakatekinikale (Technical Equipment) \$50,000;			

25

Potungaue Takimamata

Ministry of Tourism

Sione 3:16

He na'e 'ofa pehe 'a e 'Otua ki mamani, ko ia na'a ne foaki hono 'alo tofu pe taha na'e fakatupu koe'uhi, ko ia kotoa pe 'oku tui pikitai kiate ia, ke 'oua na'a 'auha ka ne ma'u 'a e mo'ui ta'engata.

25 Potungaue Takimamata (Ministry of Tourism)

Minisita Fekau'aki (Responsible Minister):

Minisita Takimamata (Minister of Tourism)

Taumu'a (Purpose)

Ko e tefito'i ngaue 'a e Potungaue Takimamata ko hono fokotu'u kae'uma'a ke ngaue'i 'a e ngaahi fale'i moe tu'utuuni ke fakatupulaki 'a e takimamata kae'uma'a 'a e pou pou ki he ngaahi polokalama kehekehe 'i he sekitoa takimamata. (The Ministry of Tourism is responsible for the delivery of sound policy advice for the promotion of tourism and a range of industry incentive and support programmes.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimetu Kamata (Original Estimate) 2024/25	'Esitimetu Liliu (Revised Estimate) 2024/25	'Esitimetu (Estimate) 2025/26
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership and Management)	1,875,224	4,628,400	4,804,600	1,950,900
Polokalama (Program) 2	Polokalama Fakalakalaka ki he Takimamata 'a Tonga (Tonga Tourism Development)	3,581,241	3,763,200	4,563,503	3,371,700
Polokalama (Program) 3	Angafakafonua, Tala mo e Koloa Tukufakaholo (Culture and Heritage)	1,548,235	7,316,200	663,776	509,500
Polokalama (Program) 4	Poate Ma'u Mafai Takimamata (Tonga Tourism Authority)	1,700,000	1,500,000	1,500,000	1,637,900
Total		8,704,700	17,207,800	11,531,879	7,470,000

25 Potungaue Takimamata (Ministry of Tourism)

		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,446,670	1,674,600	1,539,200	1,775,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		782,790	904,100	910,200	974,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		970,251	363,200	668,435	318,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,099,177	1,490,400	2,258,200	1,529,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,139,431	919,700	1,175,778	881,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		1,915,378	1,792,800	1,948,500	1,792,400
Ngaahi Koloa (Assets) (20xx)		1,351,003	7,063,000	285,766	199,400
Tokoni ki he Fakalakalaka Ngaahi Sekitoo Taautaha (Private Sector Development Support) (22xx)		0	3,000,000	2,745,800	0
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		8,704,700	17,207,800	11,531,879	7,470,000
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	7,317,733	6,568,800	7,799,400	6,318,400
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	160,000	3,939,000	3,684,300	831,900
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	0	0	287,900
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	1,226,967	6,700,000	48,179	31,800
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		8,704,700	17,207,800	11,531,879	7,470,000

25 Potungaue Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Management)					
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		50	5,200	300	3,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		14,680	14,900	8,700	34,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,167	1,200	1,100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		8,999	10,000	10,700	5,000
SubProgram Fakakatoa (Total)		24,896	31,300	20,800	43,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$100; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$3,500;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$9,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$25,000;			
14	--	Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000;			

25 Potungaue Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Management)					
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		153,778	172,500	156,100	166,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		13,610	15,000	60,500	33,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		3,379	3,500	16,500	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		28,631	16,500	14,600	5,000
SubProgram Fakakatoa (Total)		199,397	207,500	247,700	204,200
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$133,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,500; Vahenga le'ole'o (Acting Allowance) \$800; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$8,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$25,000;			
14	--	Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000;			

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Management)					
SubProgram 03 Pule'i Fakangaue (Support Services Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		526,588	583,100	569,500	600,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		126,451	118,000	122,800	131,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		127,018	126,200	354,300	149,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		226,466	163,200	274,500	183,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		502,548	304,000	401,900	532,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		4,630	7,200	1,000	6,800
Ngaahi Koloa (Assets) (20xx)		137,230	87,900	66,300	98,300
Tokoni ki he Fakalalaka Ngaahi Sekitoo Taautaha (Private Sector Development Support) (22xx)		0	3,000,000	2,745,800	0
SubProgram Fakakatoa (Total)		1,650,931	4,389,600	4,536,100	1,703,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$507,500; 'Ovataimi (Overtime) \$20,000; Ngaahi me'a'ofa kehe (Other Allowances) \$3,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$50,900; Vahenga le'ole'o (Acting Allowance) \$18,200; Me'a'ofa fakafeitu'u (Location Allowance) \$700;
- 11 -- Totongi kaungaue lau'aho (Wages) \$131,800;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$58,800; Totongi fakameili (Postal Charges) \$1,200; Fanongonongo (Broadcasting) \$44,200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$45,600;
- 13 -- 'Utu me'alele (Fuel) \$73,600; Totongi feleti (Freight) \$11,600; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$4,700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$7,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$17,400; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$69,100;
- 14 -- 'Uhila (Electricity) \$45,300; Vai (Water) \$11,900; Naunau faka'ofisi (Office Supplies) \$138,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$15,700; Totongi ngaue'aki (Rental) \$104,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$134,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$42,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$3,000; Laiseni (Licences) \$3,500; Totongi Sivi mo'ui lelei (Medical Examination fees) \$200; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$11,900; Totongi ngaue aleapau (Contract Service) \$1,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$6,800;
- 20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$74,700; Ngaahi naunau fale (Furniture & Fittings) \$3,600; Polokalama fakakomipiuta (Computer Software) \$20,000;

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Polokalama Fakalakalaka ki he Takimamata 'a Tonga (Tonga Tourism Development)				
SubProgram 01 Fakaivia 'o e Sekitoa Takimamata (Industry Empowerment Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	264,720	304,200	243,700	272,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	54,267	60,800	57,000	65,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	166,744	44,500	39,800	26,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,053	3,100	1,100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	81,712	73,000	72,903	26,400
SubProgram Fakakatoa (Total)	569,495	485,600	414,503	390,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10

--

Vahenga (Salaries) \$246,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,700; Vahenga le'ole'o (Acting Allowance) \$1,400;
- 11

--

Totongi kaungaue lau'aho (Wages) \$65,200;
- 12

--

Fefolau'aki fakaloto fonua (Domestic Travel) \$26,000;
- 14

--

Naunau fakatekinikale (Technical Supplies) \$1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$19,100;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14

--

Ako ngaue mo e konifelenisi (Training & Conferences) \$6,300;

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Polokalama Fakalalakala ki he Takimamata 'a Tonga (Tonga Tourism Development)					
SubProgram 02 Fakatupulaki Fakalalakala Ngaahi Feitu'u Faka Takimamata (Destination Development Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		251,643	312,500	312,400	458,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		590,515	680,600	707,200	732,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		548,727	106,900	149,000	52,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		850,331	1,302,900	1,844,400	1,344,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		393,482	345,200	507,000	111,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		205,948	280,600	442,500	280,600
Ngaahi Koloa (Assets) (20xx)		171,099	248,900	186,500	1,100
SubProgram Fakakatoa (Total)		3,011,745	3,277,600	4,149,000	2,981,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$416,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$41,700; Vahenga le'ole'o (Acting Allowance) \$300;
- 11 -- Totongi kaungaue lau'aho (Wages) \$732,400;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$50,900; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,500;
- 13 -- Totongi feleti (Freight) \$400; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) \$1,332,100; Faka'auha veve (Waste Disposal) \$12,300;
- 14 -- 'Uhila (Electricity) \$7,400; Vai (Water) \$2,700; Naunau fakatekinikale (Technical Supplies) \$4,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$30,000; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$700; Polokalama Fakalalakala ngaahi kolo (Community Development Programs) \$15,200; Paaki makehe (Specialised Printing) \$700;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$280,600;
- 20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$1,100;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$50,000;

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
3 Angafakafonua, Tala mo e Koloa Tukufakaholo (Culture and Heritage)					
SubProgram 01 Malu'i mo Fakatolonga 'o e Angafakafonua, Tala mo e Koloa Tukufakaholo (Safeguarding and Preservation of Culture and Heritage Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		249,891	297,100	257,200	272,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		11,557	44,700	23,200	44,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		99,472	55,700	56,135	22,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		15,782	16,500	120,600	500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		124,060	171,000	168,675	64,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		4,800	5,000	5,000	5,000
Ngaahi Koloa (Assets) (20xx)		1,042,673	6,726,200	32,966	100,000
SubProgram Fakakatooa (Total)		1,548,235	7,316,200	663,776	509,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10

--

Vahenga (Salaries) \$247,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,700; Vahenga le'ole'o (Acting Allowance) \$900;
- 11

--

Totongi kaungaue lau'aho (Wages) \$44,700;
- 12

--

Fefolau'aki fakaloto fonua (Domestic Travel) \$20,200;
- 14

--

Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) \$26,900; Totongi fakataha (Meeting Fees) \$400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000; Katoanga fakafonua (National Celebration) \$4,000;
- 15

--

Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12

--

Fanongonongo (Broadcasting) \$2,000;
- 13

--

'Utu me'alele (Fuel) \$500;
- 14

--

Naunau faka'ofisi (Office Supplies) \$800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Totongi ngaue'aki (Rental) \$2,900; Ako ngaue mo e konifelenisi (Training & Conferences) \$8,600; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,200; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$6,600;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20

--

Langa 'o ha fale fo'ou (New Building) \$100,000;

25 Potungaue Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
4 Poate Ma'u Mafai Takimamata (Tonga Tourism Authority)				
SubProgram 01 Maketi FakaTakimamata (Tourism Marketing)				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	137,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,700,000	1,500,000	1,500,000	1,500,000
SubProgram Fakakatoa (Total)	1,700,000	1,500,000	1,500,000	1,637,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

15 -- Tokoni pa'anga (Grant) \$1,500,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$137,900;

26

Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga Tonga Fire & Emergency Services Department

Teutalonome 31:6

*Ke ke mālohi koe pea ke lototo‘a, ‘oua na‘a ke lilika, pea ‘oua na‘a ke manavahē kiate kinautolu: he ko Sihova ko ho ‘Otua, ko ia ia
‘oku mo ō mo koe; ‘e ‘ikai te ne fakatukutuku‘i koe, pe li‘aki koe.”*

26 Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Minisita Fekau'aki (Responsible Minister):

Minisita Ki He Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Minister for Fire and Emergency Services)

Taumu'a (Purpose)

Ke Malu'l 'ae Mo'ui moe Koloa 'a e Kakai mei he Vela moe Ngaahi Me'a Fakafokifa (To Protect Life and Property of the People From the Effects of Fire and Other Emergencies)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership & Policy Development)	3,434,486	4,673,400	4,627,800	5,472,800
Polokalama (Program) 2	Tali ui mo e Faka'ehi'ehi (Response & Prevention)	2,229,189	2,491,300	2,525,300	2,641,300
Total		5,663,675	7,164,700	7,153,100	8,114,100

26 Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,624,841	2,961,300	3,071,700	3,257,200	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	157,030	141,500	168,900	167,400	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	429,483	432,100	400,000	397,200	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	930,789	1,021,200	1,295,200	1,711,300	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	60,712	92,500	91,800	77,300	
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	15,962	50,000	33,400	50,000	
Ngaahi Koloa (Assets) (20xx)	1,444,858	2,466,100	2,092,100	2,453,700	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	5,663,675	7,164,700	7,153,100	8,114,100	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	4,483,802	5,064,700	5,294,300	5,364,000
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	22,730	0	0	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	1,157,143	2,100,000	1,858,800	2,750,100
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		5,663,675	7,164,700	7,153,100	8,114,100

26 Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Development)					
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		7,000	12,000	5,000	12,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		49,262	9,000	6,200	27,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		4,236	105,900	92,300	753,300
Ngaahi Koloa (Assets) (20xx)		1,157,143	2,000,000	1,768,000	2,000,100
SubProgram Fakakatoa (Total)		1,217,641	2,126,900	1,871,500	2,792,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$100; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$4,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$23,400;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Malu'i (Insurance) \$200; Laiseni (Licences) \$100;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Naunau fakatekinikale (Technical Supplies) \$650,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$100,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$100; Ngaahi Me'alele Fo'ou (New Vehicles) \$2,000,000;

26 Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Development)				
SubProgram 02 'Ofisi 'o e Komisiona (Office of the Commissioner)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	102,378	123,900	124,400	126,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	25,365	26,000	23,000	16,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	36,231	18,500	15,500	3,000
SubProgram Fakakatoa (Total)	163,975	168,400	162,900	145,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$108,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,000;
12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000;

26 Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Development)				
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	387,607	501,200	575,200	614,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	33,228	52,500	97,700	53,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	175,386	344,500	341,200	308,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	464,453	502,800	559,600	567,100
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	15,962	50,000	33,400	50,000
Ngaahi Koloa (Assets) (20xx)	257,056	350,600	237,500	341,200
SubProgram Fakakatoa (Total)	1,333,692	1,801,600	1,844,600	1,933,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$489,900; 'Ovataimi (Overtime) \$40,000; Ngaahi me'a'ofa kehe (Other Allowances) \$20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$49,000; Vahenga le'ole'o (Acting Allowance) \$13,000; Me'a'ofa taimi ngaue (Duty Allowance) \$1,500; Me'a'ofa fakafeitu'u (Location Allowance) \$700;
12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$28,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$20,000; Totongi fakameili (Postal Charges) \$100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
13 -- 'Utu me'alele (Fuel) \$69,600; Totongi feleti (Freight) \$50,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$146,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$40,000; Tauhi ngaahi faka'ilonga hala mo e faka'ilonga fo'ou (Maintain/New Street Signs) \$1,000; Totongi kelekele (Land Compensation) \$200; Faka'auha veve (Waste Disposal) \$800;
14 -- 'Uhila (Electricity) \$50,000; Vai (Water) \$12,500; Naunau faka'ofisi (Office Supplies) \$77,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$30,000; Teunga Ngaue (Uniforms) \$80,000; Totongi ngaue'aki (Rental) \$119,800; Me'atokoni (Rations & Diets) \$19,800; Naunau fakatekinikale (Technical Supplies) \$300; Ako ngaue mo e konifelenisi (Training & Conferences) \$100,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$8,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$2,500; Laiseni (Licences) \$20,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$1,300; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$700; Naunau fakakomipiuta (Computer Supplies) \$900; Totongi fakataha (Meeting Fees) \$32,000; Paaki makehe (Specialised Printing) \$300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,900; Ngaahi Katoanga Fakafonua (National Events) \$100;
16 -- Fakamole felave'i mo e totongi Tute Ngaahi Koloa (Custom Duties Expenditure) \$50,000;
20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$80,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$20,000; Me'angaue fakatekinikale (Technical Equipment) \$232,600; Ngaahi naunau fale (Furniture & Fittings) \$8,600;

'Esitimeti 'a e Pule'anga 'o Tonga 2025/26

Estimate for the Government of Tonga 2025/26

26 Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Development)					
SubProgram 04 Ako & Fakalakalaka (Training and Development Department)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		518,910	364,400	460,700	395,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		12,408	15,000	14,400	29,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		104,419	104,600	181,900	99,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		60,712	92,500	91,800	77,300
Ngaahi Koloa (Assets) (20xx)		22,730	0	0	0
SubProgram Fakakatoa (Total)		719,178	576,500	748,800	600,900
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$359,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$35,900;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$19,200;			
14	--	Teunga Ngaue (Uniforms) \$22,500; Me'atokoni (Rations & Diets) \$76,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$600;			
15	--	Me'a'ofa ma'ae fanauako (Student Allowances) \$77,300;			

26 Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Tali ui mo e Faka'ehi'ehi (Response & Prevention)					
SubProgram 01 Tamate Afi (Fire Suppression Department)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,265,851	1,530,000	1,515,800	1,675,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		4,452	11,000	6,600	10,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		254,096	85,600	57,800	89,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		288,497	265,300	417,600	273,200
Ngaahi Koloa (Assets) (20xx)		2,930	110,500	85,500	107,400
SubProgram Fakakatoa (Total)		1,815,826	2,002,400	2,083,300	2,156,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$1,523,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$152,300;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$10,700;			
13	--	'Utu me'alele (Fuel) \$60,400; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$400; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,700; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$22,600;			
14	--	'Uhila (Electricity) \$48,400; Kasa (LPG Supplies) \$4,800; Vai (Water) \$7,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,200; Totongi ngaue'aki (Rental) \$2,400; Me'atokoni (Rations & Diets) \$200,200; Laiseni (Licences) \$2,900; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$6,200;			
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$90,000; Me'angaue fakatekinikale (Technical Equipment) \$17,400;			

26 Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Tali ui mo e Faka'ehi'ehi (Response & Prevention)					
SubProgram 02 Va'a Ngaue ki he Malu 'o e Kolo (Community Safety Department)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		262,477	291,000	268,400	296,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		26,314	22,000	18,000	25,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,500	2,500	2,700	0
SubProgram Fakakatoa (Total)		291,292	315,500	289,100	321,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$269,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$26,900;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$15,000; Fanongonongo (Broadcasting) \$10,000;			

26 Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Tali ui mo e Faka'ehi'ehi (Response & Prevention)					
SubProgram 03 Va'a Taliui ki he Me'a Fakafokifa (Emergency Response Department)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		80,616	138,800	122,200	137,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		6,000	6,000	3,000	6,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	2,000	1,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		30,454	21,600	25,600	15,600
Ngaahi Koloa (Assets) (20xx)		5,000	5,000	1,100	5,000
SubProgram Fakakatoa (Total)		122,071	173,400	152,900	164,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$125,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,500;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$6,000;			
14	--	Teunga Ngaue (Uniforms) \$6,000; Me'atokoni (Rations & Diets) \$9,600;			
20	--	Me'angaue fakatekinikale (Technical Equipment) \$5,000;			

27

'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu Office of the Anti-Corruption Commissioner

Teutalonome 31:6

*Ke ke mālohi koe pea ke lototo'a, 'oua na'a ke lilika, pea 'oua na'a ke manavahē kiate kinautolu: he ko Sihova ko ho 'Otua, ko ia ia
'oku mo ō mo koe; 'e 'ikai te ne fakatukutuku'i koe, pe li'aki koe."*

27 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)

Minisita Fekau'aki (Responsible Minister):

Minisita Lao mo e Pilisone (Minister for Justice and Prison)

Taumu'a (Purpose)

Ko e ngaahi tefito'i fatongia 'o e Komisiona ko hono fakatoto'i ha ngaahi me'a 'oku tukuaki'i pe mahamahalo'i ko ha anga ta'efaitotonu 'a ia kuo tuku atu ki ai 'e ha taha pe ha ma'u mafai 'a ia kuo ne 'ilo mei ha launga pe ha founga kehe pea ke ne fakahoko 'a e ngaahi me'a 'oku fiema'u ke fakangata pe ta'ofi 'a e anga ta'efaitotonu ko ia (Lao ki he Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu)
(To investigate instances of alleged or suspected corrupt conduct referred to it by any person or authority or which has come to its attention whether by complaint or otherwise and to take such steps as may be necessary for the eradication or suppression of corrupt conduct (in accordance with the Anti-Corruption Commissioner Act))

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
Polokalama (Program) 1	Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)	243,066	850,000	1,088,500	1,333,800
Polokalama (Program) 2	Ngaahi ngaue ki he Laaunga (Reactive and Proactive Operations)	-	-	-	366,300
Total		243,066	850,000	1,088,500	1,700,100

27 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)

	Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	635,000	500,100	907,100	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	15,148	25,000	25,000	139,000	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	193,880	15,000	189,300	120,000	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,152	25,000	69,500	282,000	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	2,000	
Ngaahi Koloa (Assets) (20xx)	25,886	150,000	304,600	250,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	243,066	850,000	1,088,500	1,700,100	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	243,066	850,000	1,088,500	1,700,100
Fakakatoa Ma'u'anga Pa'anga (Total Funding)	243,066	850,000	1,088,500	1,700,100	

27 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimetri Kamata (Original Estimate) 2024/25	'Esitimetri Liliu (Revised Estimate) 2024/25	'Esitimetri (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	635,000	500,100	408,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	15,148	25,000	25,000	40,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	193,880	15,000	189,300	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,152	25,000	69,500	0
Ngaahi Koloa (Assets) (20xx)	25,886	150,000	304,600	0
SubProgram Fakakatoa (Total)	243,066	850,000	1,088,500	448,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$350,000; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; Vahenga le'ole'o (Acting Allowance) \$13,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$35,000;
 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$30,000;

27 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2023/24	'Esitimetri Kamata (Original Estimate) 2024/25	'Esitimetri Liliu (Revised Estimate) 2024/25	'Esitimetri (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 02 'Ofisi 'o e Talekita Pule (Office of the Executive Director)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	94,200
SubProgram Fakakatoa (Total)	0	0	0	94,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$66,000; Ngaahi me'a'ofa kehe (Other Allowances) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,200; Vahenga le'ole'o (Acting Allowance) \$2,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$9,000;

27 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 03 Tafa'aki Poupou Fakangaue (Auxiliary Support)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	98,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	99,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	110,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	232,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	0	2,000
Ngaahi Koloa (Assets) (20xx)		0	0	0	250,000
SubProgram Fakakatoa (Total)		0	0	0	791,600
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$71,000; 'Ovataimi (Overtime) \$10,000; Ngaahi me'a'ofa kehe (Other Allowances) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$10,600; Vahenga le'ole'o (Acting Allowance) \$5,000;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$40,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$42,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,000; Totongi fakameili (Postal Charges) \$1,000; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$6,000;			
13	--	'Utu me'alele (Fuel) \$19,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$5,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$59,000;			
14	--	'Uhila (Electricity) \$35,000; Vai (Water) \$12,000; Naunau faka'ofisi (Office Supplies) \$26,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$16,000; Teunga Ngaue (Uniforms) \$10,000; Totongi memipa (Subscription) \$10,900; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$7,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi ngaahi pangike (Bank Fees) \$600; Laiseni (Licences) \$50,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$7,000; Totongi ngaue aleapau (Contract Service) \$12,000; Paaki makehe (Specialised Printing) \$5,000;			
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$2,000;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$20,000; Komipiuta Fo'ou (New Computers) \$20,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$10,000; Ngaahi naunau fale (Furniture & Fittings) \$70,000; Polokalama fakakomipiuta (Computer Software) \$125,000;			

27 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Ngaahi ngaue ki he Laaunga (Reactive and Proactive Operations)					
SubProgram 01 Fale'i Fakalao (Legal)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	28,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	50,000
SubProgram Fakakatoa (Total)		0	0	0	78,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$19,500; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$2,900; Vahenga le'ole'o (Acting Allowance) \$1,000;			
14	--	Totongi Faka-Fakamaau'anga (Tribunal Fees) \$50,000;			

27 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Ngaahi ngaue ki he Laaunga (Reactive and Proactive Operations)					
SubProgram 02					
Fakatotolo (Investigations)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	203,500
SubProgram Fakakatoa (Total)		0	0	0	203,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$169,200; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$28,300; Vahenga le'ole'o (Acting Allowance) \$1,000;

27 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2023/24	'Esitimeti Kamata (Original Estimate) 2024/25	'Esitimeti Liliu (Revised Estimate) 2024/25	'Esitimeti (Estimate) 2025/26
2 Ngaahi ngaue ki he Laaunga (Reactive and Proactive Operations)					
SubProgram 03					
Polokalama ako kitu'a (Corruption Prevention)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	74,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	10,000
SubProgram Fakakatoa (Total)		0	0	0	84,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$63,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$10,300; Vahenga le'ole'o (Acting Allowance) \$1,000;

13 -- Totongi feleti (Freight) \$10,000;