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I assent,

AN ACT TO APPROPRIATE MONEYS TO THE SERVICE OF GOVERNMENT 2024

BE IT ENACTED by the King and Legislative Assembly of Tonga in the Legislature of the Kingdom as follows:

1. This Act may be cited as the 2024/25 Appropriation Act 2024 and shall be deemed to come into effect on 1 July 2024.

2. There shall be issued from public money and applied to the service of the year ending the thirtieth of June, Two Thousand and Twenty-Five, any sum or sums not exceeding the sum of Six Hundred and Sixty-Four million, Two Hundred and Ten Thousand Eight Hundred pa'anga for defraying the charge of the Government of Tonga for such period.

3. Money appropriated under this Act shall be expended only in relation to the purposes set out in this Act.

4. The Minister of Finance shall issue and make funds available according to this Act and in accordance to the cash flow forecasts agreed between the head of the entity responsible for the Vote and the Minister of Finance.

5. The authority to expend cash or incur expenses or liabilities under this Act will lapse on 30 June 2025.

Passed by the Legislative Assembly this __th day of **June** 2024.

'Oku ou loto ki ai,

KO E LAO KE FAKAHU ATU 'A E PA'ANGA KI HE NGAAHI NGAUE 'A E PULE'ANGA 2024

'OKU TU'UTU'UNI 'e he Tu'i mo e Fale Alea 'o Tonga 'i he Fakataha Alea 'o e Pule'anga 'o pehe:

1. 'E ui 'a e Lao ni ko e Lao ke Fakahu Atu 'a e Pa'anga 2024/25 ki he Ngaahi Ngāue 'a e Pule'anga 2024, pea kuo pau ke kamata ngāue'aki 'i he 'aho 1 'o Siulai 2024.

2. Kuo pau ke fakahū atu mei he pa'anga 'a e Pule'anga, pea ke ngāue'aki ki he ngaue 'i he ta'u, 'oku ngata 'i he 'aho tolungofulu 'o Sune 'o e ta'u Uaafe Uofulu ma Nima, 'a e pa'anga 'o 'ikai lahi hake 'i he pa'anga 'e Onongeau Onongofulu ma Fa miliona, Uakilu Tahamano ma Valungeau, ke totongi'aki 'a e ngaahi ngāue 'o e Pule'anga 'o Tonga, 'i he ta'u ko ia.

3. Ko e pa'anga 'oku faka'atā 'e he Lao ni ke ngāue'aki, kuo pau ke ngāue'aki pē 'o fakatatau ki he taumu'a 'oku fokotu'u 'i he Lao ni.

4. Kuo pau ke vahe'i mo totongi atu 'e he Minisitā Pa'anga, 'a e ngaahi pa'anga, 'o hange ko ia 'oku fakahā 'i he Lao ni, pea ke fakatatau ki he pa'anga fehu'aki fakaangaanga ne felotoi ki ai 'a e 'ulu 'o e ngaahi Potungāue 'oku nau tokanga'i 'enau ngaahi Vouti pea mo e Minisitā Pa'anga.

5. Ko e mafai ke ngāue'aki mo fakahoko ha ngaahi fakamole pe ngaue ke totongi atu ki ai ha pa'anga, 'oku faka'atā 'i he Lao ni, 'e ngata 'i he 'aho 30 'o Sune, 2025.

Na'e tali 'e he Fale Alea 'i he 'aho __ ni 'o **Sune** 2024.

Hokohoko (Schedule)

Fatongia (Function)

Vouti (Vote)		Potungaue (Ministry)	Lahi 'o e Pa'anga (Amount)
1	***- -***	***Konisitutone (Constitutional)***	
01	- -	'Ofisi Palasi (Palace Office)	4,924,400
02	- -	'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	15,954,500
03	- -	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	2,185,000
04	- -	'Ofisi ‘o e ‘Omipatimeni (Office of the Ombudsman)	1,662,900
27	- -	'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)	850,000
		Katoa Konisitutone (Total Constitutional)	***25,576,800***
2	***- -***	***Ngaue ki Muli mo e Malu'i (External & Defence)***	
05	- -	Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	14,300,000
06	- -	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	12,310,900
		Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	***26,610,900***
3	***- -***	***Ngaahi Potungaue Fakalukufua (Central Agencies)***	
07	- -	'Ofisi 'o e Palemia (Prime Minister's Office)	18,454,400
08	- -	Potungaue Pa'anga (Ministry of Finance)	196,315,800
09	- -	Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	11,202,700
10	- -	Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	16,908,700
21	- -	'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	2,124,700
22	- -	Potungaue Sitetisitika (Statistics Department)	3,666,300
		Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	***248,672,600***
4	***- -***	***Lao mo e Maau (Law & Order)***	
12	- -	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	16,986,100
13	- -	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,636,000
14	- -	Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	16,664,300
26	- -	Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	5,064,700
		Katoa Lao mo e Maau (Total Law & Order)	***42,351,100***

Hokohoko (Schedule)

Fatongia (Function)			
	Vouti (Vote)	*Potungaue (Ministry)*	*Lahi 'o e Pa'anga (Amount)*
5	***- -***	***Sosiale (Social)***	
	15	- - Potungaue ki he Mo'ui (Ministry of Health)	70,640,200
	16	- - Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	84,578,900
	17	- - Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	30,279,200
		Katoa Sosiale (Total Social)	***185,498,300***
6	***- -***	***'Ekonomika (Economic)***	
	11	- - Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	7,386,900
	18	- - Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	12,992,400
	24	- - Potungaue Toutai (Ministry of Fisheries)	9,303,500
	25	- - Potungaue Takimamata (Ministry of Tourism)	17,207,800
		Katoa 'Ekonomika (Total Economic)	***46,890,600***
7	***- -***	***Ngaahi Ngaue Lalahi (Infrastructure)***	
	19	- - Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	56,445,800
	20	- - Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	6,997,300
	23	- - Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	25,167,400
		Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	***88,610,500***
		Fakakatoa (Total)	***664,210,800***

TEPILE 1 (TABLE 1)

'Esitimeti 2024/25 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakapotungaue mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)
(Estimate 2024/25 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind)

Vahe (Vote)	Potungaue (Ministry)	'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli & Sino'i Pa'anga Hokohoko Atu (Donor Cash & Revolving Fund Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Esitimeti 'a e Pule'anga, Pa'anga Tokoni mei Muli & Sino'i Pa'anga Hokohoko Atu (Government, Budget Support, Donor Cash & Revolving Fund Estimates)	Fakakatoa e 'Esitimeti 'a e Pule'anga, Tokoni mei Muli & Sino'i Pa'anga Hokohoko Atu (Government, Budget Support, Donor Cash/Inkind & Revolving Fund Estimates)
1	***Konisitutone (Constitutional)***					
01	'Ofisi Palasi (Palace Office)	4,924,400	-	-	4,924,400	4,924,400
02	'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	15,954,500	-	10,122,000	15,954,500	26,076,500
03	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	2,185,000	-	200,000	2,185,000	2,385,000
04	'Ofisi ‘o e ‘Omipatimeni (Office of the Ombudsman)	1,662,900	-	-	1,662,900	1,662,900
27	'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)	850,000	-	-	850,000	850,000
	Katoa Konisitutone (Total Constitutional)	***25,576,800***	***-***	***10,322,000***	***25,576,800***	***35,898,800***
2	***Ngaue ki Muli mo e Malu'i (External & Defence)***					
05	Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	14,300,000	-	762,900	14,300,000	15,062,900
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	12,310,900	-	2,680,000	12,310,900	14,990,900
	Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	***26,610,900***	***-***	***3,442,900***	***26,610,900***	***30,053,800***
3	***Ngaahi Potungaue Fakalukufua (Central Agencies)***					
07	'Ofisi 'o e Palemia (Prime Minister's Office)	13,424,400	5,030,000	3,450,000	18,454,400	21,904,400
08	Potungaue Pa'anga (Ministry of Finance)	119,345,300	76,970,500	6,550,000	196,315,800	202,865,800
09	Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	11,202,700	-	170,000	11,202,700	11,372,700
10	Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	1,908,700	15,000,000	10,000,000	16,908,700	26,908,700
21	'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	2,124,700	-	100,000	2,124,700	2,224,700
22	Potungaue Sitetisitika (Statistics Department)	2,957,100	709,200	-	3,666,300	3,666,300
	Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	***150,962,900***	***97,709,700***	***20,270,000***	***248,672,600***	***268,942,600***

TEPILE 1 (TABLE 1)

'Esitimeti 2024/25 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakapotungaue mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)
(Estimate 2024/25 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind)

Vahe (Vote)	Potungaue (Ministry)	'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli & Sino'i Pa'anga Hokohoko Atu (Donor Cash & Revolving Fund Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Esitimeti 'a e Pule'anga, Pa'anga Tokoni mei Muli & Sino'i Pa'anga Hokohoko Atu (Government, Budget Support, Donor Cash & Revolving Fund Estimates)	Fakakatoa e 'Esitimeti 'a e Pule'anga, Tokoni mei Muli & Sino'i Pa'anga Hokohoko Atu (Government, Budget Support, Donor Cash/Inkind & Revolving Fund Estimates)
4	***Lao mo e Maau (Law & Order)***					
12	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	13,332,900	3,653,200	100,000	16,986,100	17,086,100
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,429,200	206,800	-	3,636,000	3,636,000
14	Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	14,195,600	2,468,700	718,000	16,664,300	17,382,300
26	Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	5,064,700	-	2,100,000	5,064,700	7,164,700
	Katoa Lao mo e Maau (Total Law & Order)	***36,022,400***	***6,328,700***	***2,918,000***	***42,351,100***	***45,269,100***
5	***Sosiale (Social)***					
15	Potungaue ki he Mo'ui (Ministry of Health)	56,235,100	14,405,100	7,418,100	70,640,200	78,058,300
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	70,648,400	13,930,500	52,822,000	84,578,900	137,400,900
17	Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	15,597,100	14,682,100	3,374,300	30,279,200	33,653,500
	Katoa Sosiale (Total Social)	***142,480,600***	***43,017,700***	***63,614,400***	***185,498,300***	***249,112,700***
6	***'Ekonomika (Economic)***					
11	Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	7,386,900	-	187,600	7,386,900	7,574,500
18	Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	12,992,400	-	2,514,700	12,992,400	15,507,100
24	Potungaue Toutai (Ministry of Fisheries)	7,552,600	1,750,900	3,200,000	9,303,500	12,503,500
25	Potungaue Takimamata (Ministry of Tourism)	10,507,800	6,700,000	-	17,207,800	17,207,800
	Katoa 'Ekonomika (Total Economic)	***38,439,700***	***8,450,900***	***5,902,300***	***46,890,600***	***52,792,900***

TEPILE 1 (TABLE 1)

'Esitimeti 2024/25 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakapotungaue mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)
(Estimate 2024/25 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind)

Vahe (Vote)	Potungaue (Ministry)	'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli & Sino'i Pa'anga Hokohoko Atu (Donor Cash & Revolving Fund Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Esitimeti 'a e Pule'anga, Pa'anga Tokoni mei Muli & Sino'i Pa'anga Hokohoko Atu (Government, Budget Support, Donor Cash & Revolving Fund Estimates)	Fakakatoa e 'Esitimeti 'a e Pule'anga, Tokoni mei Muli & Sino'i Pa'anga Hokohoko Atu (Government, Budget Support, Donor Cash/Inkind & Revolving Fund Estimates)
7	***Ngaahi Ngaue Lalahi (Infrastructure)***					
19	Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	15,148,000	41,297,800	73,878,000	56,445,800	130,323,800
20	Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	6,744,900	252,400	5,632,900	6,997,300	12,630,200
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	10,303,900	14,863,500	49,004,700	25,167,400	74,172,100
	Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	***32,196,800***	***56,413,700***	***128,515,600***	***88,610,500***	***217,126,100***
	Fakakatoa Pa'anga Hu Atu (Total Expenditure)	***452,290,100***	***211,920,700***	***234,985,200***	***664,210,800***	***899,196,000***

***Please note that the Revolving Funds in 2024/25 is worth $35.7m, which is comprised of $4.9m from Overseas Donor Cash and $30.8m from the Government of Tonga funds.**

***Kataki 'o fakatokanga'i ange 'oku fe'unga 'a e Sino'i Pa'anga Hokohoko Atu 'i he 2024/25 mo e $35.7m, 'a ia 'oku fakapa'anga e $4.9m mei he Pa'anga Tokoni mei Muli pea mo e $30.8m mei he Pule'anga Tonga**

TEPILE 2 (TABLE 2)

'Esitimeti 2024/25 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakakulupu mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)
(Estimate 2024/25 - Estimate Distribution by Type of Expenditure (Category) and Funding Source (Cash and Inkind))

	PA'ANGA HU ATU (EXPENDITURE)	'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli & Sino'i Pa'anga Hokohoko Atu (Donor Cash & Revolving Fund Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Esitimeti 'a e Pule'anga, Pa'anga Tokoni mei Muli & Sino'i Pa'anga Hokohoko Atu (Government, Budget Support, Donor Cash & Revolving Fund Estimates)	Fakakatoa e 'Esitimeti 'a e Pule'anga, Tokoni mei Muli & Sino'i Pa'anga Hokohoko Atu (Government, Budget Support, Donor Cash/Inkind & Revolving Fund Estimates)
10	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	172,646,700	44,400	-	172,691,100	172,691,100
11	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	13,765,700	3,094,400	-	16,860,100	16,860,100
12	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,014,700	2,236,500	1,100,000	15,251,200	16,351,200
13	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	21,020,900	32,724,200	11,591,400	53,745,100	65,336,500
14	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	66,172,600	25,235,400	31,683,400	91,408,000	123,091,400
15	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	62,015,000	82,267,500	31,600,000	144,282,500	175,882,500
16	Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	5,570,300	6,600,000	-	12,170,300	12,170,300
17	Ngaahi No Fakapule'anga (Debt Management) (17xx)	69,345,700	-	-	69,345,700	69,345,700
18	Pa'anga Talifaki (Contingency Fund) (18xx)	5,000,000	-	-	5,000,000	5,000,000
19	Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	3,871,900	-	-	3,871,900	3,871,900
20	Ngaahi Koloa (Assets) (20xx)	10,666,600	59,718,300	159,010,400	70,384,900	229,395,300
21	Totongi 'Inasi (Equity Payment) (21xx)	100,000	-	-	100,000	100,000
22	Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)	9,100,000	-	-	9,100,000	9,100,000
	Fakakatoa Pa'anga Hu Atu (Total Expenditure)	**452,290,100**	**211,920,700**	**234,985,200**	**664,210,800**	**899,196,000**

TEPILE 3 (TABLE 3)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Pule'anga mo e Ma'u'anga Pa'anga
(Summary of Total Government Expenditure And Funding Sources)

PA'ANGA HU ATU (EXPENDITURE)		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		150,299,451	158,088,600	149,948,300	172,691,100	171,598,400	171,055,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		13,289,716	15,594,300	14,877,700	16,860,100	16,892,000	16,892,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		23,847,528	15,893,100	18,926,000	16,351,200	16,557,800	16,305,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		48,677,936	68,941,900	64,125,300	65,336,500	70,432,800	75,806,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		130,014,221	141,922,900	132,002,900	123,091,400	109,751,200	101,166,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		102,873,988	94,716,300	90,108,100	175,882,500	109,461,400	100,461,400
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		2,721,451	4,820,300	3,815,400	12,170,300	6,730,300	5,870,300
Ngaahi No Fakapule'anga (Debt Management) (17xx)		43,549,734	67,121,600	67,256,700	69,345,700	70,302,800	69,890,000
Pa'anga Talifaki (Contingency Fund) (18xx)		-	5,000,000	-	5,000,000	5,000,000	5,000,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)		4,106,425	3,905,900	4,728,200	3,871,900	3,871,900	3,871,900
Ngaahi Koloa (Assets) (20xx)		95,153,954	199,991,300	152,035,200	229,395,300	248,491,900	222,884,400
Totongi 'Inasi (Equity Payment) (21xx)		7,900,375	200,000	-	100,000	100,000	100,000
Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)		1,385,197	8,000,000	5,924,000	9,100,000	9,100,000	9,100,000
Fakakatoa Pa'anga Hu Atu (Total Expenditure)		**623,819,976**	**784,196,200**	**703,747,800**	**899,196,000**	**838,290,500**	**798,404,400**
MA'U'ANGA PA'ANGA(FUNDING SOURCES):							
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	348,302,598	369,066,500	354,245,300	379,940,100	389,455,300	383,321,800
Pa'anga Tokoni ki he Patiseti 'Osi Fakapapau'i (Confirm Budget Support)	Cash	46,638,377	50,469,500	50,890,600	72,350,000	63,500,000	67,500,000
Sino'i Pa'anga Hokohoko atu (Revolving Funds)	Cash	-	-	-	35,654,800	23,000,000	23,200,000
Tokoni Koloa mei Muli (Overseas Donor Funding (Inkind))	Inkind	116,748,001	268,387,000	202,378,100	234,985,200	246,154,700	225,113,900
Pa'anga Tokoni mei Muli (Overseas Donor Funding (Cash))	Cash	112,131,000	96,273,200	96,233,800	176,265,900	116,180,500	99,268,700
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**623,819,976**	**784,196,200**	**703,747,800**	**899,196,000**	**838,290,500**	**798,404,400**

Discrepancy may be found in the figures for 2022/23 due to round off to the nearest whole number

Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2022/23 makatu'unga 'i hono liliu ki he fika katoa

Tepile 4 (Table 4)

Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue
(Government Total Expenditure by Ministry)

Vahe (Vote)	Potungaue (Ministry)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafoufua (Projection) 2025/26	Fakafoufua (Projection) 2026/27
1	***Konisitutone (Constitutional)***						
01	'Ofisi Palasi (Palace Office)	4,111,454	4,963,200	4,209,600	4,924,400	4,272,800	4,250,800
02	'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	22,196,237	17,614,100	17,009,500	26,076,500	56,185,800	26,161,200
03	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	1,851,299	2,356,400	2,073,400	2,385,000	2,350,700	2,350,700
04	'Ofisi ‘o e ‘Omipatimeni (Office of the Ombudsman)	1,475,070	1,553,500	1,412,400	1,662,900	1,663,000	1,657,800
27	'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)	-	836,000	-	850,000	742,000	728,000
	Katoa Konisitutone (Total Constitutional)	***29,634,060***	***27,323,200***	***24,704,900***	***35,898,800***	***65,214,300***	***35,148,500***
2	***Ngaue ki Muli mo e Malu'i (External & Defence)***						
05	Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	15,431,087	14,717,800	13,970,600	15,062,900	15,246,100	15,221,300
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	17,823,046	23,641,700	20,006,100	14,990,900	18,141,800	17,641,800
	Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	***33,254,132***	***38,359,500***	***33,976,700***	***30,053,800***	***33,387,900***	***32,863,100***
3	***Ngaahi Potungaue Fakalukufua (Central Agencies)***						
07	'Ofisi 'o e Palemia (Prime Minister's Office)	11,492,918	17,618,900	14,355,700	21,904,400	12,154,200	12,071,900
08	Potungaue Pa'anga (Ministry of Finance)	148,246,032	139,340,100	137,303,300	202,865,800	174,030,900	173,471,000
09	Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	10,600,999	11,042,400	9,643,100	11,372,700	11,030,700	12,110,200
10	Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	1,336,639	1,863,000	3,858,900	26,908,700	17,929,900	16,929,600
21	'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	2,019,215	2,206,600	2,006,500	2,224,700	2,271,100	2,270,100
22	Potungaue Sitetisitika (Statistics Department)	3,551,920	3,840,900	3,769,100	3,666,300	3,992,500	3,310,200
	Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	***177,247,722***	***175,911,900***	***170,936,600***	***268,942,600***	***221,409,300***	***220,163,000***
4	***Lao mo e Maau (Law & Order)***						
12	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	14,088,481	13,850,300	13,280,100	17,086,100	14,317,700	13,965,200
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,246,243	3,451,100	2,964,600	3,636,000	3,731,800	3,725,200
14	Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	12,973,425	16,632,600	15,714,300	17,382,300	15,003,700	14,902,700
26	Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	4,256,008	7,113,200	6,433,900	7,164,700	17,630,400	16,528,300
	Katoa Lao mo e Maau (Total Law & Order)	***34,564,156***	***41,047,200***	***38,392,900***	***45,269,100***	***50,683,600***	***49,121,400***

Tepile 4 (Table 4)

Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue
(Government Total Expenditure by Ministry)

Vahe (Vote)	Potungaue (Ministry)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafoufua (Projection) 2025/26	Fakafoufua (Projection) 2026/27
5	***Sosiale (Social)***						
15	Potungaue ki he Mo'ui (Ministry of Health)	75,687,710	70,924,900	71,477,000	78,058,300	86,367,500	81,046,900
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	74,367,990	135,100,700	116,718,700	137,400,900	129,920,300	134,571,100
17	Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	16,454,157	17,053,200	12,717,500	33,653,500	29,741,200	33,939,200
	Katoa Sosiale (Total Social)	***166,509,857***	***223,078,800***	***200,913,200***	***249,112,700***	***246,029,000***	***249,557,200***
6	***'Ekonomika (Economic)***						
11	Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	7,243,046	7,083,300	6,815,200	7,574,500	10,801,400	7,296,900
18	Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	13,839,443	12,197,900	10,923,200	15,507,100	15,010,200	14,923,300
24	Potungaue Toutai (Ministry of Fisheries)	9,943,313	12,588,200	12,497,900	12,503,500	8,143,500	8,100,500
25	Potungaue Takimamata (Ministry of Tourism)	7,463,323	8,909,500	6,941,400	17,207,800	15,592,100	10,445,900
	Katoa 'Ekonomika (Total Economic)	***38,489,125***	***40,778,900***	***37,177,700***	***52,792,900***	***49,547,200***	***40,766,600***
7	***Ngaahi Ngaue Lalahi (Infrastructure)***						
19	Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	80,844,083	143,529,200	122,517,700	130,323,800	113,569,600	126,145,800
20	Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	9,148,412	21,197,200	19,114,600	12,630,200	17,699,800	14,367,400
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	54,128,427	72,970,300	56,013,500	74,172,100	40,749,800	30,271,400
	Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	***144,120,922***	***237,696,700***	***197,645,800***	***217,126,100***	***172,019,200***	***170,784,600***
	Fakakatoa Pa'anga Hu Atu (Total Expenditure)	**623,819,976**	**784,196,200**	**703,747,800**	**899,196,000**	**838,290,500**	**798,404,400**

****Discrepancy may be found in the figures for 2022/23 due to round off to the nearest whole number***

****Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2022/23 makatu'unga 'i hono liliu ki he fika katoa***

Tepile 5 (Table 5)

Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue: Sino'i Pa'anga Hokohoko Atu
(Government Total Expenditure by Ministry: Revolving Funds)

Vahe (Vote)	Potungaue (Ministry)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
5	***Sosiale (Social)***						
17	Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	-	-	-	12,784,800	6,000,000	6,200,000
	Katoa Sosiale (Total Social)	-	-	-	***12,784,800***	***6,000,000***	***6,200,000***
7	***Ngaahi Ngaue Lalahi (Infrastructure)***						
19	Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	-	-	-	22,870,000	17,000,000	17,000,000
	Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	-	-	-	***22,870,000***	***17,000,000***	***17,000,000***
	Fakakatoa Pa'anga Hu Atu (Total Expenditure)	**-**	**-**	**-**	**35,654,800**	**23,000,000**	**23,200,000**

Fakakatoa Pa'anga Hu Mai 'a e Pule'anga Fakapotungaue: Sino'i Pa'anga Hokohoko Atu
(Government Total Revenue by Ministry: Revolving Funds)

Vahe (Vote)	Potungaue (Ministry)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
3	***Ngaahi Potungaue Fakalukufua (Central Agencies)***						
08	Potungaue Pa'anga (Ministry of Finance)	-	-	-	17,654,800	6,000,000	6,200,000
09	Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	-	-	-	8,804,800	8,804,800	8,804,800
	Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	-	-	-	***26,459,600***	***14,804,800***	***15,004,800***
4	***Lao mo e Maau (Law & Order)***						
12	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	-	-	-	100,000	100,000	100,000
	Katoa Lao mo e Maau (Total Law & Order)	-	-	-	***100,000***	***100,000***	***100,000***
7	***Ngaahi Ngaue Lalahi (Infrastructure)***						
19	Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	-	-	-	9,095,200	8,095,200	8,095,200
	Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	-	-	-	***9,095,200***	***8,095,200***	***8,095,200***
	Fakakatoa Pa'anga Hu Mai (Total Revenue)	**-**	**-**	**-**	**35,654,800**	**23,000,000**	**23,200,000**

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
1	***Konisitutone (Constitutional)***						
01	**'Ofisi Palasi (Palace Office)**						
011	Palasi (Palace)						
01101	Pule'i mo e Fale'i (Leadership and Policy Advice)	3,848,646	4,577,000	3,981,000	4,540,600	3,889,000	3,867,000
01102	'Ofisi 'o e 'Eiki Talafekau 'a 'Ene 'Afio (Office of Lord Chamberlain)	75,204	113,500	82,000	99,500	99,500	99,500
01103	'Eiki Tauhi 'o e Sila Faka-Tu'i (Lord Privy Seal)	187,604	272,700	146,600	284,300	284,300	284,300
	Katoa Palasi (Total Palace)	*4,111,454*	*4,963,200*	*4,209,600*	*4,924,400*	*4,272,800*	*4,250,800*
	Katoa 'Ofisi Palasi (Total Palace Office)	**4,111,454**	**4,963,200**	**4,209,600**	**4,924,400**	**4,272,800**	**4,250,800**
02	**'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)**						
021	Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
02101	'Ofisi 'o e 'Eiki Sea (Office of the Speaker)	12,601,188	2,619,500	2,871,000	2,645,600	2,808,400	2,808,400
02102	'Ofisi 'o e Kalake (Office of the Clerk)	6,066,951	2,238,800	1,737,500	10,203,600	40,228,600	10,228,600
02103	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	2,409,150	2,656,700	2,605,300	2,964,600	2,891,100	2,866,500
	Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Policy Advice)	*21,077,288*	*7,515,000*	*7,213,800*	*15,813,800*	*45,928,100*	*15,903,500*
022	Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)						
02201	Va'a ki he Ngaahi Ngaue Fakalao (Legal Services Division)	302,231	335,700	314,900	340,200	340,200	340,200
02202	Va'a ki he Ngaahi Komiti mo e Ngaahi Ngaue Fakalaipeli (Committees & Library Services Division)	214,922	229,700	244,000	281,300	281,300	281,300
02203	Va'a Lipooti (Reporting Division)	601,796	690,100	634,600	690,100	690,100	690,100
	Katoa Ngaahi Ngaue 'a e Fale Alea (Total Legislative Assembly Services)	*1,118,949*	*1,255,500*	*1,193,500*	*1,311,600*	*1,311,600*	*1,311,600*
023	Langa Fakalakalaka 'a e Vahenga (Constituency Development)						
02301	'Ofisi 'o e Hou'eiki Nopele (Nobles' Office)	-	1,223,300	1,184,100	1,235,600	1,230,600	1,230,600
02302	'Ofisi Fakavahenga ki Tongatapu 1 (Constituency Office for Tongatapu 1)	-	453,900	450,600	459,500	459,500	459,500
02303	'Ofisi Fakavahenga ki Tongatapu 2 (Constituency Office for Tongatapu 2)	-	453,900	442,000	459,500	459,500	459,500
02304	'Ofisi Fakavahenga ki Tongatapu 3 (Constituency Office for Tongatapu 3)	-	434,700	428,400	440,300	440,300	440,300
02305	'Ofisi Fakavahenga ki Tongatapu 4 (Constituency Office for Tongatapu 4)	-	453,900	450,700	459,500	459,500	459,500
02306	'Ofisi Fakavahenga ki Tongatapu 5 (Constituency Office for Tongatapu 5)	-	453,900	446,300	459,500	459,500	459,500
02307	'Ofisi Fakavahenga ki Tongatapu 6 (Constituency Office for Tongatapu 6)	-	453,900	446,200	459,500	459,500	459,500
02308	'Ofisi Fakavahenga ki Tongatapu 7 (Constituency Office for Tongatapu 7)	-	453,900	435,400	459,500	459,500	459,500
02309	'Ofisi Fakavahenga ki Tongatapu 8 (Constituency Office for Tongatapu 8)	-	453,900	440,400	459,500	459,500	459,500
02310	'Ofisi Fakavahenga ki Tongatapu 9 (Constituency Office for Tongatapu 9)	-	434,700	428,500	440,300	440,300	440,300
02311	'Ofisi Fakavahenga ki Tongatapu 10 (Constituency Office for Tongatapu 10)	-	453,900	441,100	459,500	459,500	459,500

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
02312	'Ofisi Fakavahenga ki 'Eua 11 (Constituency Office for 'Eua 11)	-	453,900	452,800	459,500	459,500	459,500
02313	'Ofisi Fakavahenga ki Ha'apai 12 (Constituency Office for Ha'apai 12)	-	453,900	429,700	459,500	459,500	459,500
02314	'Ofisi Fakavahenga ki Ha'apai 13 (Constituency Office for Ha'apai 13)	-	453,900	421,600	459,500	459,500	459,500
02315	'Ofisi Fakavahenga ki Vava'u 14 (Constituency Office for Vava'u 14)	-	434,700	415,400	440,300	440,300	440,300
02316	'Ofisi Fakavahenga ki Vava'u 15 (Constituency Office for Vava'u 15)	-	434,700	424,500	440,300	440,300	440,300
02317	'Ofisi Fakavahenga ki Vava'u 16 (Constituency Office for Vava'u 16)	-	434,700	431,600	440,300	440,300	440,300
02318	'Ofisi Fakavahenga ki Niua 17 (Constituency Office for Niua 17)	-	453,900	432,900	459,500	459,500	459,500
	Katoa Langa Fakalakalaka 'a e Vahenga (Total Constituency Development)	-	*8,843,600*	*8,602,200*	*8,951,100*	*8,946,100*	*8,946,100*
	Katoa 'Ofisi 'o e Fale Alea (Total Office of the Legislative Assembly)	**22,196,237**	**17,614,100**	**17,009,500**	**26,076,500**	**56,185,800**	**26,161,200**
03	**'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)**						
031	Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
03101	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	138,354	336,200	293,100	353,200	353,200	353,200
03102	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	760,198	851,600	842,000	802,000	767,700	767,700
	Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Policy Advice)	*898,552*	*1,187,800*	*1,135,100*	*1,155,200*	*1,120,900*	*1,120,900*
032	Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)						
03201	Sivi Faka'atita 'a e Ngaahi Ngaue Fakapa'anga (Financial Audit)	414,012	461,700	420,400	514,500	514,500	514,500
03202	Sivi Faka'atita 'oe Ola (Performance Audit)	201,242	264,200	191,100	280,000	280,000	280,000
03203	Sivi Faka'atita 'o e Tauhi ki he Ngaahi Tu'utu'uni (Compliance Audit)	337,494	442,700	326,800	435,300	435,300	435,300
	Katoa Ngaahi Ngaue Faka'atita ke fakahoko (Total Audit Operations)	*952,747*	*1,168,600*	*938,300*	*1,229,800*	*1,229,800*	*1,229,800*
	Katoa 'Ofisi 'o e 'Atita Seniale (Total Office of the Auditor General)	**1,851,299**	**2,356,400**	**2,073,400**	**2,385,000**	**2,350,700**	**2,350,700**

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
04	**'Ofisi ‘o e ‘Omipatimeni (Office of the Ombudsman)**						
041	Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)						
04101	'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	309,334	313,900	260,200	304,100	301,600	300,900
04102	'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	259,658	260,000	251,400	323,700	323,200	323,100
04103	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	565,297	555,400	544,900	641,800	637,900	633,800
04104	Va'a Ki he Fetu'utaki pea mo e Mitia (Communication and Media Services)	95,601	131,400	77,800	79,900	79,200	79,000
	Katoa Va'a Pule'i mo e Fale'i (Total Leadership & Policy Advice)	*1,229,890*	*1,260,700*	*1,134,300*	*1,349,500*	*1,341,900*	*1,336,800*
042	Va'a Tali Launga (Investigation)						
04201	Fakatotolo mo e Tokanga'i ha Fo'i Ngaue (Investigation)	245,180	292,800	278,100	313,400	321,100	321,000
	Katoa Va'a Tali Launga (Total Investigation)	*245,180*	*292,800*	*278,100*	*313,400*	*321,100*	*321,000*
	Katoa 'Ofisi ‘o e ‘Omipatimeni (Total Office of the Ombudsman)	**1,475,070**	**1,553,500**	**1,412,400**	**1,662,900**	**1,663,000**	**1,657,800**
27	**'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)**						
271	Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
27101	'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)	-	836,000	-	850,000	742,000	728,000
	Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Policy Advice)	-	*836,000*	-	*850,000*	*742,000*	*728,000*
	Katoa 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Total Office of the Anti-Corruption Commissioner)	**-**	**836,000**	**-**	**850,000**	**742,000**	**728,000**
Katoa Konisitutone (Total Constitutional)		***29,634,060***	***27,323,200***	***24,704,900***	***35,898,800***	***65,214,300***	***35,148,500***

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
2	***Ngaue ki Muli mo e Malu'i (External & Defence)***						
05	**Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)**						
051	Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)						
05101	'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	154,343	267,000	204,000	274,600	274,600	274,600
05102	'Ofisi 'o e Sekelitali ki Muli (Secretary of Foreign Affairs)	95,850	130,400	128,600	147,100	147,100	147,100
05103	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	1,059,236	1,923,900	1,459,700	1,152,800	1,006,500	986,600
	Katoa Va'a Pule'i mo e Fale'i (Total Leadership & Policy Advice)	*1,309,429*	*2,321,300*	*1,792,300*	*1,574,500*	*1,428,200*	*1,408,300*
052	Va'a Tu'utu'uni Ngaue ki Muli (Foreign Policy)						
05201	Va'a Tu'utu'uni Ngaue ki Muli (Foreign Policy Division)	713,151	299,000	240,200	329,000	326,500	325,800
	Katoa Va'a Tu'utu'uni Ngaue ki Muli (Total Foreign Policy)	*713,151*	*299,000*	*240,200*	*329,000*	*326,500*	*325,800*
053	'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)						
05301	'Ofisi 'i London (London Mission)	1,456,435	1,563,500	1,529,200	1,515,500	1,536,500	1,536,500
05302	'Ofisi 'i Canberra (Canberra Mission)	1,659,064	1,271,500	1,065,000	1,410,100	1,495,100	1,495,100
05303	'Ofisi 'i New York (New York Mission)	1,871,490	1,668,300	1,853,900	1,986,300	2,006,300	2,006,300
05304	'Ofisi 'i Beijing (Beijing Mission)	1,183,477	1,086,000	1,298,800	1,084,400	1,088,400	1,088,400
05305	'Ofisi 'i Tokyo (Tokyo Mission)	1,076,935	1,146,000	1,097,100	1,145,600	1,148,600	1,148,600
05306	'Ofisi 'i San Francisco (San Francisco Mission)	1,139,099	961,500	933,900	1,006,900	1,006,900	1,006,900
05307	'Ofisi 'i Auckland (Auckland Mission)	838,208	799,600	763,200	793,100	811,000	811,000
05308	'Ofisi 'i Honolulu (Honolulu Mission)	324,040	356,000	289,600	344,700	346,700	346,700
05309	'Ofisi 'i Abu Dhabi (Abu Dhabi Mission)	2,208,702	1,120,000	1,064,900	1,380,800	1,473,800	1,473,800
05310	'Ofisi 'i Geneva (Geneva Mission)	-	500	100	-	-	-
	Katoa 'Ofisi Talafekau 'a Tonga 'i Muli (Total Overseas Missions)	*11,757,451*	*9,972,900*	*9,895,700*	*10,667,400*	*10,913,300*	*10,913,300*
054	Va'a Fefolau'aki mo e Nofo Fonua (Immigration)						
05401	Ngaue Faka'imikuleisoni (Immigration Operations)	1,397,258	1,736,800	1,779,400	2,178,900	2,270,000	2,267,300
	Katoa Va'a Fefolau'aki mo e Nofo Fonua (Total Immigration)	*1,397,258*	*1,736,800*	*1,779,400*	*2,178,900*	*2,270,000*	*2,267,300*
055	Va'a Ngaue Faka-Polotokolo (Protocol Services)						
05501	Tafa'aki ki he Ngaahi Ngaue Fakapolotokolo (Protocol Division)	253,798	387,800	263,000	313,100	308,100	306,600
	Katoa Va'a Ngaue Faka-Polotokolo (Total Protocol Services)	*253,798*	*387,800*	*263,000*	*313,100*	*308,100*	*306,600*
	Katoa Potungaue ki he Ngaahi Ngaue ki Muli (Total Ministry of Foreign Affairs)	**15,431,087**	**14,717,800**	**13,970,600**	**15,062,900**	**15,246,100**	**15,221,300**

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
06	**Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)**						
061	'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)						
06101	'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)	5,688,951	8,632,700	7,388,500	4,121,600	3,672,500	3,672,500
06102	Kau Ka'ate Le'o Fakafonua 'a Tonga (Tonga Royal Guards (TRG))	801,822	754,000	730,100	792,500	792,500	792,500
06103	Tautahi 'a Tonga (Tonga Navy)	5,876,870	3,818,000	3,528,200	3,565,900	3,565,900	3,065,900
06104	Tau 'Uta (Land Force)	1,315,890	5,087,800	4,234,800	1,398,800	5,198,800	5,198,800
06105	Ngaahi Ngaue Tokoni (Support)	2,416,453	2,875,400	2,204,000	2,667,100	2,467,100	2,467,100
06106	Ako Ngaue (Training)	745,568	1,197,600	985,100	1,288,100	1,288,100	1,288,100
06107	Pailate (Air Wing)	168,606	163,700	156,800	163,500	163,500	163,500
06108	Va'a Fetu'utaki, Ma'u'anga Fakamatala Fakatekinolosia (Communication Information Technology)	383,826	476,800	341,900	475,700	475,700	475,700
06109	Pule 'i Tokelau (Northern Command)	425,060	635,700	436,700	517,700	517,700	517,700
	Katoa 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Total Office of His Majesty's Armed Forces)	*17,823,046*	*23,641,700*	*20,006,100*	*14,990,900*	*18,141,800*	*17,641,800*
	Katoa Kau Tau 'A 'Ene 'Afio (Total His Majesty's Armed Forces)	**17,823,046**	**23,641,700**	**20,006,100**	**14,990,900**	**18,141,800**	**17,641,800**
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)		***33,254,132***	***38,359,500***	***33,976,700***	***30,053,800***	***33,387,900***	***32,863,100***
3	***Ngaahi Potungaue Fakalukufua (Central Agencies)***						
07	**'Ofisi 'o e Palemia (Prime Minister's Office)**						
071	Va'a Pule'i 'o e Ngaue (Leadership)						
07101	'Ofisi 'o e Palemia (Office of the Prime Minister)	1,921,061	2,331,300	2,215,600	10,943,500	2,208,500	2,207,000
07102	'Ofisi 'o e Sekelitali Pule mo e Sekelitali ki he Kapineti (Office of the CSSC)	171,265	212,900	245,900	283,200	283,200	283,200
07103	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	1,501,431	-	-	-	-	-
07104	Va'a ki Tu'apule'anga (International Division)	119,708	-	-	-	-	-
	Katoa Va'a Pule'i 'o e Ngaue (Total Leadership)	*3,713,464*	*2,544,200*	*2,461,500*	*11,226,700*	*2,491,700*	*2,490,200*
072	Polokalama ki he Ngaahi Me'a Fakavaha'a Pule'anga (International Affairs)						
07201	Va'a ki Tu'apule'anga (International Department)	169,740	163,900	186,900	178,200	177,200	176,900
07202	Va'a ki he Palani Fakafonua (National Planning)	228,290	-	-	-	-	-
07203	Va'a Lao (Policy & Legal Division)	72,922	-	-	-	-	-
	Katoa Polokalama ki he Ngaahi Me'a Fakavaha'a Pule'anga (Total International Affairs)	*470,952*	*163,900*	*186,900*	*178,200*	*177,200*	*176,900*

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
073	Ngaahi Tokoni Fakangaue (Corporate Services)						
07301	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	454,198	1,108,500	1,101,200	1,233,500	1,027,500	950,700
07302	'Ofisi 'o e Kovana Ha'apai (Office of the Haápai Governor)	336,426	-	-	-	-	-
07303	'Ofisi 'o e Fakafofonga Pule'anga 'Eua (Government Representative 'Eua)	127,928	-	-	-	-	-
07304	'Ofisi 'o e Fakafofonga Pule'anga Niuatoputapu (Government Representative Niuatoputapu)	100,236	-	-	-	-	-
07305	'Ofisi 'o e Fakafofonga Pule'anga Niuafo'ou (Government Representative Niuafoóu)	117,600	-	-	-	-	-
Katoa Ngaahi Tokoni Fakangaue (Total Corporate Services)		*1,136,387*	*1,108,500*	*1,101,200*	*1,233,500*	*1,027,500*	*950,700*
074	Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy)						
07401	Ofisi Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy Department)	1,222,560	273,900	259,500	275,200	274,000	273,600
07402	Pule Lelei Fakalotofonua (Local Governance)	3,970,878	-	-	-	-	-
07403	Fakalakalaka ki he Tukui Kolo mo e Ngaahi Kolo ki 'Uta (Villages & Rural Development Division)	130,503	-	-	-	-	-
Katoa Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Total Cabinet and Policy)		*5,323,941*	*273,900*	*259,500*	*275,200*	*274,000*	*273,600*
075	Polokalama ki he Palani Fakafonua (National Planning)						
07501	Va'a ki he Palani Fakafonua (National Planning Department)	848,175	250,400	359,600	434,200	320,700	320,000
Katoa Polokalama ki he Palani Fakafonua (Total National Planning)		*848,175*	*250,400*	*359,600*	*434,200*	*320,700*	*320,000*
076	Polokalama ki he Fakalakalaka Faka'elekitulonika (Digital Transformation)						
07601	Va'a Ki he Fakalakalaka Faka'elekitulonika (Digital Transformation Department)	-	6,999,200	4,801,100	914,200	328,700	328,400
Katoa Polokalama ki he Fakalakalaka Faka'elekitulonika (Total Digital Transformation)		-	*6,999,200*	*4,801,100*	*914,200*	*328,700*	*328,400*
077	Pule'anga Fakakolo (Local Government)						
07701	Pule'anga Fakakolo (Local Government Department)	-	3,779,200	3,033,700	4,570,000	4,965,900	4,964,700
07702	Ofisi ki he Kovana mo e Fakafofonga Pule'anga (Office of the Governors and Government Representatives)	-	1,199,600	1,006,200	1,772,400	1,268,500	1,267,400
07703	Komiti Fakalakalaka (Development Committee)	-	1,300,000	1,146,000	1,300,000	1,300,000	1,300,000
Katoa Pule'anga Fakakolo (Total Local Government)		-	*6,278,800*	*5,185,900*	*7,642,400*	*7,534,400*	*7,532,100*
Katoa 'Ofisi 'o e Palemia (Total Prime Minister's Office)		**11,492,918**	**17,618,900**	**14,355,700**	**21,904,400**	**12,154,200**	**12,071,900**
08	**Potungaue Pa'anga (Ministry of Finance)**						
081	Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)						
08101	'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	459,330	492,800	556,700	419,200	464,200	462,700
08102	'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	4,341,283	289,900	417,400	1,211,700	331,200	330,500
08103	'Ofisi 'o e 'Atita (Office of the Internal Audit)	248,599	292,500	266,600	242,000	271,000	270,700
08104	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	1,273,644	1,146,300	953,600	1,859,900	1,772,700	1,770,100
08105	Va'a 'o e Pule'i mo e Tokanga'i 'o e Kau Ngaue mo e Fakahoko Fatongia (Human Resources and Performance Management Division)	1,199,925	1,266,200	1,075,100	1,171,900	1,161,200	1,158,000
08106	Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information & Communication Technology)	346,367	448,300	364,600	436,800	428,600	426,100
Katoa Va'a Pule'i mo e Fale'i (Total Leadership & Policy Advice)		*7,869,150*	*3,936,000*	*3,634,000*	*5,341,500*	*4,428,900*	*4,418,100*

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
082	Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)						
08201	Tafa'aki Fale'i ki he Fakalakalaka Faka 'ekonomika (Economic and Fiscal Policy Division)	496,959	495,700	536,600	524,600	550,900	547,200
08202	Tafa'aki Tokanga'i 'o e Patiseti (Budget Division)	598,992	715,300	486,200	620,200	625,300	622,800
08203	Va'a Tokoni mei Muli mo e Ngaahi Poloseki mo e Fakalakalaka Ange 'a e Tu'unga Matu'uaki 'o e Faingata'a (Aid Management and Resilient Development Division)	22,218,919	4,713,300	6,915,400	8,279,500	26,601,100	36,346,700
08204	Langa Fakalakalaka mo e Fekumi ki hono Pule'i lelei 'o e Pa'anga (PFM & Research and Development Division)	-	98,700	74,000	73,700	73,700	73,600
Katoa Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Total Economic/Fiscal Policy, Budget and Aid)		*23,314,870*	*6,023,000*	*8,012,200*	*9,498,000*	*27,851,000*	*37,590,300*
083	Tafa'aki Fakapa'anga (Treasury Operations)						
08301	Fa'unga Fakapa'anga (Financial Framework)	346,104	468,900	427,300	483,400	519,000	517,700
08302	Tafa'aki Tokanga'i 'o e Ngaahi Koloa mo e Ngaue 'o e Pule'anga (Procurement Management Division)	502,594	544,700	513,100	572,100	603,600	599,900
08303	Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)	2,450,111	2,722,600	2,382,400	2,581,800	2,572,600	2,562,100
Katoa Tafa'aki Fakapa'anga (Total Treasury Operations)		*3,298,809*	*3,736,200*	*3,322,800*	*3,637,300*	*3,695,200*	*3,679,700*
084	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)						
08401	Ngaahi Monu'ia (Benefits)	5,815,852	5,310,100	6,150,300	4,410,100	4,410,100	4,410,100
08402	Fakalelei Vahenga (Remuneration)	1,831,443	2,000,000	1,983,000	4,200,000	4,200,000	4,200,000
08403	Ngaahi Tokoni (Subsidies)	15,948,752	5,820,000	6,623,300	3,790,000	3,790,000	3,790,000
08404	Fakalakalaka ki he Ngaahi Kolo (Community Development)	906,970	1,808,300	1,692,100	9,585,200	2,968,300	2,108,300
08405	Ngaahi Ngaue Makehe (Special Project)	37,206,754	23,789,900	26,416,900	79,428,000	38,754,600	29,754,500
08406	Totongi 'Inasi (Equity Payment)	400,375	-	-	-	-	-
08407	Ngaahi Totongi Tukuhau (Subscriptions)	3,823,201	4,037,000	3,926,000	4,042,000	4,042,000	4,042,000
08408	Ngaahi Ngaue 'Ikai Tukuhau mo e Ngaahi Totongi kehe (Exemptions & other payments)	2,671,387	2,758,000	1,945,000	4,588,000	4,588,000	4,588,000
08409	Pa'anga Talifaki (Contingency Fund)	-	5,000,000	-	5,000,000	5,000,000	5,000,000
08410	Ngaahi Ngaue ki he Ngaahi Sekitoa Taautaha (Private Sector Initiatives)	1,384,947	8,000,000	5,924,000	-	-	-
Katoa Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Total Government General Fund)		*69,989,680*	*58,523,300*	*54,660,600*	*115,043,300*	*67,753,000*	*57,892,900*
085	Ngaahi No 'a e Pule'anga (Debt Management)						
08501	Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)	43,773,524	67,121,600	67,673,700	69,345,700	70,302,800	69,890,000
Katoa Ngaahi No 'a e Pule'anga (Total Debt Management)		*43,773,524*	*67,121,600*	*67,673,700*	*69,345,700*	*70,302,800*	*69,890,000*
Katoa Potungaue Pa'anga (Total Ministry of Finance)		**148,246,032**	**139,340,100**	**137,303,300**	**202,865,800**	**174,030,900**	**173,471,000**

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
09	**Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)**						
091	Va'a Pule'i mo e Fale'i (Leadership and Advice)						
09101	'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	54,809	80,400	39,700	80,400	78,100	77,400
09102	'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	208,134	414,500	341,300	452,600	442,500	439,500
09103	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	87,086	3,455,600	3,208,200	3,104,100	3,099,800	3,078,900
09104	Vaá Tokangaekina áe Ngaahi Ngaue Faka-Lao (Legal)	-	203,800	116,900	185,200	184,000	183,600
09105	Vaá Tokangaekina Ngaahi Ngaue Fakatekinolosia (ICT)	-	971,700	777,600	919,800	884,800	2,057,600
	Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Advice)	*350,030*	*5,126,000*	*4,483,700*	*4,742,100*	*4,689,200*	*5,837,000*
092	Pa'anga Hu Mai Fakalotofonua (Inland Revenue)						
09201	Vaá Tokangaekina áe Kau Totongi Tukuhau (Tax Operations)	2,699,644	884,600	747,500	1,022,200	993,300	984,700
09202	Vaá Ngaue áe Ngaahi Pisinisi Lalahi (Large Business)	1,337,120	375,500	305,900	465,000	450,000	445,600
09203	Vaá Ngaue ki he Fakalakalaka mo Tauhi Tuútuúni Faka-Tukuhau (Compliance Improvement)	216,338	786,500	627,100	815,600	790,900	783,600
09204	Vaá Tokangaekina mo Fakaivia áe Ílo Fakatukuhau (Client Support & Public Relations)	499,890	354,100	338,700	363,400	371,000	368,800
	Katoa Pa'anga Hu Mai Fakalotofonua (Total Inland Revenue)	*4,752,992*	*2,400,700*	*2,019,200*	*2,666,200*	*2,605,200*	*2,582,700*
093	Kasitomu (Customs Administration)						
09301	Vaá ki he ngaahi Ngaue Puleí Kauáfonua (Border Control)	808,244	1,993,200	1,893,200	2,315,000	2,109,100	2,083,300
09302	Vaá kihe Fakaátaa áe Ngaahi Uta (Cargo Clearance)	2,417,027	783,500	674,600	847,200	832,500	822,100
09303	Vaá Puleí Fakangaue maáe Tute moe (Trade Faciliation and Policy)	1,986,241	512,900	391,100	574,600	569,600	563,600
09304	Vaá Fakamalohia áe Tauhi Tuútuúni (Enforcement)	286,466	226,100	181,300	227,600	225,100	221,500
	Katoa Kasitomu (Total Customs Administration)	*5,497,977*	*3,515,700*	*3,140,200*	*3,964,400*	*3,736,300*	*3,690,500*
	Katoa Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Total Ministry of Revenue & Customs)	**10,600,999**	**11,042,400**	**9,643,100**	**11,372,700**	**11,030,700**	**12,110,200**

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
10	**Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)**						
101	Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
10101	'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	43,945	127,400	18,600	84,100	84,100	84,100
10102	'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	152,343	159,900	105,800	155,200	159,200	159,200
10103	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	628,455	701,900	586,100	735,400	745,900	745,700
	Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Policy Advice)	*824,742*	*989,200*	*710,500*	*974,700*	*989,200*	*989,000*
102	Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (PEs Compliance)						
10201	Tokangaekina mo e Lipooti (Monitoring and Reporting)	206,068	528,100	269,700	571,100	574,300	574,200
	Katoa Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (Total PEs Compliance)	*206,068*	*528,100*	*269,700*	*571,100*	*574,300*	*574,200*
103	Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)						
10301	Ngaahi Liliu Fakakautaha Pisinisi mo e Ngaahi Poloseki Makehe (Rationalization, PPP & Special Projects)	243,868	277,300	2,832,800	25,295,200	16,297,500	15,297,500
	Katoa Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Total Rationalisation)	*243,868*	*277,300*	*2,832,800*	*25,295,200*	*16,297,500*	*15,297,500*
104	Tafa'aki Lao & Ngaahi Tu'utu'uni Ngaue (Legal & Policy Advice)						
10401	Fale'i Fakangaue (Policy & Legal Advice)	61,961	68,400	45,900	67,700	68,900	68,900
	Katoa Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Total Rationalisation)	*61,961*	*68,400*	*45,900*	*67,700*	*68,900*	*68,900*
	Katoa Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Total Ministry of Public Enterprises)	**1,336,639**	**1,863,000**	**3,858,900**	**26,908,700**	**17,929,900**	**16,929,600**
21	**'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)**						
211	Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)						
21101	Founga Tataki mo e Pule'i Fakaengaue'anga (Leadership)	583,591	660,900	657,200	537,600	537,600	537,600
21102	Va'a Ngaue Fakalao, Tu'utu'uni Ngaue mo e Fakatotolo (Legal, Policy & Investigation)	109,026	106,900	95,500	133,600	133,400	133,300
21103	Va'a Tokanga'i Fakalukufua mo hono Sivisivi'i 'o e Kau Ngaue Fakapule'anga (Oversight)	91,393	92,600	88,300	156,300	155,900	155,800
21104	Va'a 'o e Ako Ngaue mo e Langa Hake 'o e Tu'unga Fakahoko Fatongia (Workforce Development)	117,529	112,500	120,800	110,600	110,200	110,100
21105	Va'a 'o e Aleapau Ngaue moe Fakahoko Fatongia (Performance Development)	157,485	190,900	172,500	149,000	148,400	148,200
21106	Fakahoko Fatongia mo e Pule'i Fakangauea'anga 'a e kau 'Ofisa Pule Ngaue (Senior Executive Services)	132,014	145,700	148,200	98,600	98,500	98,500
21107	Va'a 'o e Pule'i mo e Tokanga'i 'o e Kau Ngaue Fakapule'anga (Human Resource Management Services)	124,035	138,000	123,200	246,700	246,000	245,800
21108	Va'a Vahenga (Remuneration)	704,142	759,100	600,800	138,800	138,300	138,200
21109	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	-	-	-	653,500	702,800	702,600
	Katoa Tokanga'i Kau Ngaue Fakapule'anga (Total Public Service Management)	*2,019,215*	*2,206,600*	*2,006,500*	*2,224,700*	*2,271,100*	*2,270,100*
	Katoa 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Total Office of the Public Service Commission)	**2,019,215**	**2,206,600**	**2,006,500**	**2,224,700**	**2,271,100**	**2,270,100**

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
22	**Potungaue Sitetisitika (Statistics Department)**						
221	Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
22101	'Ofisi 'a e 'Ulu 'o e Potungaue (Government Statistician Office)	62,782	239,100	210,500	235,900	235,900	235,900
22102	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	632,625	529,600	650,800	533,400	530,700	529,900
22103	Fetu'utaki Faka-Komipiuta (IT)	321,157	370,300	340,900	391,100	391,100	391,100
	Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Policy Advice)	*1,016,564*	*1,139,000*	*1,202,200*	*1,160,400*	*1,157,700*	*1,156,900*
222	Ekonomika 'o e Sitetisitika (Economic Statistics)						
22201	Sitetisitika 'o e 'Ekonomika 'o e Fonua (Real Sector Economic Statistics)	607,756	590,800	451,000	591,800	586,800	585,400
	Katoa Ekonomika 'o e Sitetisitika (Total Economic Statistics)	*607,756*	*590,800*	*451,000*	*591,800*	*586,800*	*585,400*
223	Kakai mo e Sitetisitika faka-Sosiale (Population and Social Statistics)						
22301	Sitetisitika 'o e Kakai 'a e Fonua mo e Siosiale (Population & Social Statistics)	597,710	402,300	304,900	387,800	387,100	386,900
	Katoa Kakai mo e Sitetisitika faka-Sosiale (Total Population and Social Statistics)	597,710	402,300	304,900	387,800	387,100	386,900
224	Tohi Kakai mo e Savea (Census and Survey)						
22401	Tanaki Fika, Founga hono 'analaiso, tohi lipooti pea mo hono Tufaki (Statistical Collection, Processing and Dissemination)	1,137,875	1,437,800	1,574,000	1,254,200	1,588,900	909,000
	Katoa Tohi Kakai mo e Savea (Total Census and Survey)	1,137,875	1,437,800	1,574,000	1,254,200	1,588,900	909,000
225	Tataki Sisitemi Sitetisitika faka-Fonua, tu'unga fakamamani mo e Ako Ngaue (Coordination, Standards and Training)						
22501	Fakafekau'aki 'a e tu'unga sitetisitika pea mo hono ako'i (Coordination, Standard & Training)	192,014	271,000	237,000	272,100	272,000	272,000
	Katoa Tataki Sisitemi Sitetisitika faka-Fonua, tu'unga fakamamani mo e Ako Ngaue (Total Coordination, Standards and Training)	192,014	271,000	237,000	272,100	272,000	272,000
	Katoa Potungaue Sitetisitika (Total Statistics Department)	**3,551,920**	**3,840,900**	**3,769,100**	**3,666,300**	**3,992,500**	**3,310,200**
Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)		***177,247,722***	***175,911,900***	***170,936,600***	***268,942,600***	***221,409,300***	***220,163,000***

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
4	***Lao mo e Maau (Law & Order)***						
12	**Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)**						
121	Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
12101	'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	277,984	279,000	356,600	303,800	318,800	318,800
12102	'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	190,984	156,600	150,500	170,700	170,700	170,700
12103	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	1,844,336	2,261,000	2,151,300	2,312,600	3,147,000	2,610,600
12104	Va'a Lao mo e Tu'utu'uni Ngaue (Legal and Policy Unit)	625,897	735,600	381,800	724,700	723,300	722,800
Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Policy Advice)		*2,939,202*	*3,432,200*	*3,040,200*	*3,511,800*	*4,359,800*	*3,822,900*
122	Ngaue Fakamaau'anga Polisi (Court Services)						
12201	Ngaahi Fakamaau'anga Polisi (Magistrate Court)	2,364,690	1,829,700	1,914,300	1,562,300	1,472,800	1,472,800
12202	Fakamaau'anga Lahi (Supreme Court)	2,069,494	2,226,000	2,130,300	2,150,600	2,175,600	2,175,600
12203	Fakamaau Tangi (Court of Appeal)	350,735	133,400	148,300	133,400	153,400	153,400
12204	'Ofisi 'o e 'Eiki Sanisela (Office of the Lord Chancellor)	59,599	43,000	62,000	53,000	53,000	53,000
Katoa Ngaue Fakamaau'anga Polisi (Total Court Services)		*4,844,517*	*4,232,100*	*4,254,900*	*3,899,300*	*3,854,800*	*3,854,800*
123	Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)						
12301	Ngaue 'a e Peilifi (Bailiff Services)	189,525	184,300	152,200	192,700	192,700	192,700
12302	Ngaue Fakataimi (Probation)	162,268	219,400	217,600	291,200	291,200	291,200
Katoa Fakamalohi'i e Ngaahi Ngaue (Total Enforcement Services)		*351,793*	*403,700*	*369,800*	*483,900*	*483,900*	*483,900*
124	Lesisita Sivile (Civil Registration)						
12401	'Ofisi 'o e Lesisita Seniale (Registrar General Office)	83,861	144,100	140,800	181,500	191,500	191,500
12402	Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)	163,953	125,800	126,000	145,500	145,500	145,500
Katoa Lesisita Sivile (Total Civil Registration)		*247,814*	*269,900*	*266,800*	*327,000*	*337,000*	*337,000*
125	Komisoni Fili (Electoral Commission)						
12501	'Ofisi 'o e Komisoni Fili (Office of the Electoral Commission)	816,620	967,200	587,800	959,900	951,700	949,300
Katoa Komisoni Fili (Total Electoral Commission)		*816,620*	*967,200*	*587,800*	*959,900*	*951,700*	*949,300*
126	Potungaue Pilisone (Prisons Department)						
12601	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	1,380,507	1,105,800	1,221,800	950,200	939,400	1,036,200
12602	Va'a ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Rehabilitation & Offender Management Division)	811,092	721,200	722,300	671,900	671,900	671,900
12603	Va'a Ngaue fakamalu'i mo hono tauhi 'o e kau hopoate (Security & Custodial Services Division)	2,292,436	2,076,300	2,101,400	5,580,400	2,017,500	2,107,500
12604	Va'a Tekinikale moe Ngaahi Ngaue Tokoni (Technical & Support Services Division)	404,500	327,700	402,400	330,100	330,100	330,100
12605	Va'a tokangaekina 'o e faito'o ta'efakalao (Illicit Drugs Services Division)	-	314,200	312,700	337,600	337,600	337,600
12606	Va'a Ngaahi Tokoni Fakalaumalie (Religious Comfort Division)	-	-	-	34,000	34,000	34,000
Katoa Potungaue Pilisone (Total Prisons Department)		*4,888,535*	*4,545,200*	*4,760,600*	*7,904,200*	*4,330,500*	*4,517,300*
Katoa Potungaue Fakamaau'anga mo e Pilisone (Total Ministry of Justice and Prisons)		**14,088,481**	**13,850,300**	**13,280,100**	**17,086,100**	**14,317,700**	**13,965,200**

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
13	**'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)**						
131	Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)						
13101	'Ofisi 'o e Ateni Seniale (Office of the Attorney General)	316,225	349,600	323,100	375,700	374,200	373,800
13102	'Ofisi 'o e Fakahinohino Lao Seniale (Office of the Solicitor General)	618,196	804,400	576,700	818,100	837,000	836,700
13103	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	839,745	834,800	817,700	786,800	779,600	777,400
	Katoa Va'a Pule'i mo e Fale'i (Total Leadership & Policy Advice)	*1,774,165*	*1,988,800*	*1,717,500*	*1,980,600*	*1,990,800*	*1,987,900*
132	Ngaahi Ngaue Fakalao (Legal Services)						
13201	Va'a ki he Fa'u Lao (Legislative Drafting Division)	283,695	323,300	256,800	311,100	356,400	354,700
13202	Va'a ki he Ngaahi Fale'i Fakalao mo e Ngaahi Ngaue Fakavaha'apule'anga (Legal Advice & International Division)	183,462	170,100	175,600	204,400	218,400	218,100
13203	Va'a ki he Ngaahi Hopo Sivile, Kelekele mo e Famili (Civil, Land & Family Litigation Division)	233,432	270,300	227,000	268,300	286,500	285,700
	Katoa Ngaahi Ngaue Fakalao (Total Legal Services)	*700,589*	*763,700*	*659,400*	*783,800*	*861,300*	*858,500*
133	Ofisi 'a e Talekita 'o e Ngaahi Talatalaaki Hia 'a e Puleanga (Office of the Director Public Prosecutions)						
13301	Va'a Faka'ilo Hia (Criminal Division)	*771,489*	*698,600*	*587,700*	*871,600*	*879,700*	*878,800*
	Katoa Ofisi 'a e Talekita 'o e Ngaahi Talatalaaki Hia 'a e Puleanga (Total Office of the Director Public Prosecutions)	*771,489*	*698,600*	*587,700*	*871,600*	*879,700*	*878,800*
	Katoa 'Ofisi 'o e 'Ateni Seniale (Total Attorney General's Office)	**3,246,243**	**3,451,100**	**2,964,600**	**3,636,000**	**3,731,800**	**3,725,200**

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
14	**Potungaue Polisi 'a Tonga (Ministry of Tonga Police)**						
141	Va'a Pule'i mo e Fokotu'utu'u Fakalakalaka (Leadership & Organisational Development)						
14101	Vakai Fakalukufua fakapotungaue (Ministry Oversight)	4,091,436	3,449,000	2,599,100	3,283,900	833,300	833,300
14102	Pule'i mo fakalele e ngaue'anga (Organisation Management)	2,277,835	1,163,700	1,254,000	1,233,000	1,216,800	1,205,900
14103	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	6,604,155	3,366,400	3,405,800	3,506,500	3,388,400	3,313,400
14104	Ako & fakalakalaka'i 'o e poto'i ngaue (Learning & Capability Development)	-	1,594,000	1,900,000	2,520,100	2,520,100	2,520,100
	Katoa Va'a Pule'i mo e Fokotu'utu'u Fakalakalaka (Total Leadership & Organisational Development)	*12,973,425*	*9,573,100*	*9,158,900*	*10,543,500*	*7,958,600*	*7,872,700*
142	Fa'unga, Tu'utu'uni mo e Taliui ki he ngaue (Corporate Strategy & Compliance/Chief of Staff Command)						
14201	Ngaahi sevesi fakalao (Legal Services)	-	139,300	145,300	158,500	158,500	158,500
14202	Fakahoko tu'utu'uni fakapotungaue (Organisation Compliance)	-	104,100	82,200	205,500	205,500	205,500
14203	Ngaahi ngaue palani'i (Strategic Initiatives)	-	185,100	130,900	210,000	205,000	203,500
14204	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	-	-	-	-	-	-
	Katoa Fa'unga, Tu'utu'uni mo e Taliui ki he ngaue (Total Corporate Strategy & Compliance/Chief of Staff Command)	*-*	*428,500*	*358,400*	*574,000*	*569,000*	*567,500*
143	Ngaue Fakapolisi (Policing Operations/Operations Command)						
14301	Ngaue fakapolisi fakavahenga (District Policing)	-	4,466,400	3,949,100	4,133,300	4,235,200	4,235,200
14302	Hia & fakatotolo fakafonua (National Crime & Investigations)	-	1,187,500	1,323,100	1,095,100	1,212,600	1,201,400
14303	Ngaahi ngaue 'ilo makehe (Specialist Response)	-	977,100	924,800	1,036,400	1,028,300	1,025,900
	Katoa Ngaue Fakapolisi (Total Policing Operations/Operations Command)	*-*	*6,631,000*	*6,197,000*	*6,264,800*	*6,476,100*	*6,462,500*
	Katoa Potungaue Polisi 'a Tonga (Total Ministry of Tonga Police)	**12,973,425**	**16,632,600**	**15,714,300**	**17,382,300**	**15,003,700**	**14,902,700**
26	**Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)**						
261	Va'a Pule'i mo e Fale'i (Leadership & Policy Development)						
26101	'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	1,667,489	2,650,800	2,060,200	2,126,900	12,776,900	11,676,900
26102	'Ofisi 'o e Komisiona (Office of the Commissioner)	242,619	142,800	166,300	168,400	172,400	172,400
26103	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	1,849,963	1,337,300	1,283,700	1,801,600	1,703,300	1,701,200
26104	Ako & Fakalakalaka (Training and Development Department)	495,937	677,800	743,900	576,500	576,500	576,500
	Katoa Va'a Pule'i mo e Fale'i (Total Leadership & Policy Development)	*4,256,008*	*4,808,700*	*4,254,100*	*4,673,400*	*15,229,100*	*14,127,000*
262	Tali ui mo e Faka'ehi'ehi (Response & Prevention)						
26201	Tamate Afi (Fire Suppression Department)	-	1,920,100	1,777,500	2,002,400	1,912,400	1,912,400
26202	Va'a Ngaue ki he Malu 'o e Kolo (Community Safety Department)	-	254,400	292,600	315,500	315,500	315,500
26203	Va'a Taliui ki he Me'a Fakafokifa (Emergency Response Department)	-	130,000	109,700	173,400	173,400	173,400
	Katoa Tali ui mo e Faka'ehi'ehi (Total Response & Prevention)	*-*	*2,304,500*	*2,179,800*	*2,491,300*	*2,401,300*	*2,401,300*
	Katoa Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Total Tonga Fire & Emergency Services Department)	**4,256,008**	**7,113,200**	**6,433,900**	**7,164,700**	**17,630,400**	**16,528,300**
Katoa Lao mo e Maau (Total Law & Order)		***34,564,156***	***41,047,200***	***38,392,900***	***45,269,100***	***50,683,600***	***49,121,400***

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
5	***Sosiale (Social)***						
15	**Potungaue ki he Mo'ui (Ministry of Health)**						
151	Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)						
15101	'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	368,713	534,800	646,100	395,700	395,700	395,700
15102	'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	323,062	255,500	242,500	234,000	234,000	234,000
15103	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	10,729,310	11,101,100	11,446,500	18,455,800	24,678,400	29,553,800
	Katoa Va'a Pule'i mo e Fale'i (Total Leadership & Policy Advice)	*11,421,085*	*11,891,400*	*12,335,100*	*19,085,500*	*25,308,100*	*30,183,500*
152	Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)						
15201	Ngaahi Ngaue ki he Malu'i 'o e Mo'ui (Preventative Health Services)	17,525,475	10,424,100	9,920,800	10,311,500	9,847,700	8,226,400
15202	Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)	1,132,940	837,200	541,900	709,000	614,000	614,000
15203	Ngaahi Ngaue ki hono Tokanga'i 'o e mo'ui 'a e Kolo (Community Health Services)	580,845	700,000	571,100	1,793,100	793,100	793,100
	Katoa Fale'i Ki he Mo'ui Faka'ehi'ehi (Total Preventative Health Care)	*19,239,260*	*11,961,300*	*11,033,800*	*12,813,600*	*11,254,800*	*9,633,500*
153	Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)						
15301	Ngaahi Ngaue ki he Tokangaekina e Mo'ui Fakafaito'o (Curative Health Services)	20,902,822	21,714,400	24,522,600	19,567,200	19,311,600	19,172,400
15302	Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)	10,091,470	11,006,800	9,693,400	10,498,100	10,302,100	10,297,100
15303	Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient and Casualty Services)	7,933,505	7,769,200	7,163,800	6,459,500	6,051,000	5,714,200
15304	Ngaahi Ngaue Kiliniki (Clinical Support Services)	881,646	1,010,300	837,600	1,314,600	1,034,600	1,034,600
	Katoa Tokangaekina 'o e Mo'ui Fakafaito'o (Total Curative Health Care)	*39,809,443*	*41,500,700*	*42,217,400*	*37,839,400*	*36,699,300*	*36,218,300*
154	Ngaahi Ngaue ki he Nifo (Dental Services)						
15401	Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)	2,033,944	2,098,800	2,400,500	5,429,500	10,260,000	2,173,800
	Katoa Ngaahi Ngaue ki he Nifo (Total Dental Services)	*2,033,944*	*2,098,800*	*2,400,500*	*5,429,500*	*10,260,000*	*2,173,800*
155	Ngaahi Ngaue Fakaneesi (Nursing Services)						
15501	Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)	2,483,977	2,972,700	2,990,200	2,390,300	2,345,300	2,337,800
	Katoa Ngaahi Ngaue Fakaneesi (Total Nursing Services)	*2,483,977*	*2,972,700*	*2,990,200*	*2,390,300*	*2,345,300*	*2,337,800*
156	Mo'ui lelei ma'a Tonga (Tonga Health Promotion Foundation)						
15601	Mo'ui lelei ma'a Tonga (Tonga Health Services)	700,000	500,000	500,000	500,000	500,000	500,000
	Katoa Mo'ui lelei ma'a Tonga (Total Tonga Health Promotion Foundation)	*700,000*	*500,000*	*500,000*	*500,000*	*500,000*	*500,000*
	Katoa Potungaue ki he Mo'ui (Total Ministry of Health)	**75,687,710**	**70,924,900**	**71,477,000**	**78,058,300**	**86,367,500**	**81,046,900**

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
16	**Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)**						
161	Va'a Pule'i, Fale'i mo e Palani (Leadership and Policy Advice and Planning)						
16101	'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	3,408,592	46,657,300	30,907,200	47,740,100	47,140,100	52,140,100
16102	'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	741,424	600,600	387,000	324,600	314,000	313,300
16103	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	731,547	629,200	2,605,400	6,600,600	596,900	595,800
16104	Kau ngaue & Fakalele Ngaue (Human Resources and Management)	825,864	790,300	982,200	865,900	864,700	864,300
16105	Va'a Tokangaekina tafa'aki Fakapa'anga (Finance)	26,540,205	27,855,200	27,398,400	29,135,300	29,233,100	28,897,500
16106	Va'a Tokangaekina Ngaahi Poloseki mo e Tokoni mei muli (Project Management & Aid)	131,022	95,000	65,500	160,100	137,100	137,000
16107	Ngaahi Tu'utu'uni, Palani mo e Fakatotolo Fakaako (Policy, Planning & Research)	56,522	108,500	56,800	177,700	175,000	174,200
	Katoa Va'a Pule'i, Fale'i mo e Palani (Total Leadership and Policy Advice and Planning)	*32,435,176*	*76,736,100*	*62,402,500*	*85,004,300*	*78,460,900*	*83,122,200*
162	Fakapapau'i 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance)						
16201	Va'a Tokangaekina hono vakai'i mo e fa'u Silapa (Assessment & Curriculum Division)	3,387,490	2,937,600	3,458,300	3,828,500	3,726,000	3,716,300
16202	Va'a Tokangaekina 'o e Fakahoko Fatongia 'a e kau Faiako (Staff Performance Appraisal)	207,009	217,900	152,800	366,500	366,500	366,500
	Katoa Fakapapau'i 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Total Quality Assurance)	*3,594,499*	*3,155,500*	*3,611,100*	*4,195,000*	*4,092,500*	*4,082,800*
163	Ako mo e Ako'i (Learning and Teaching)						
16301	Ngaahi Lautohi Pule'anga (Government Primary Schools)	19,391,886	20,428,500	21,773,200	17,126,100	16,319,100	16,319,100
16302	Ngaahi Kolisi 'a e Pule'anga (Government Secondary Schools)	13,198,809	13,297,800	13,047,300	22,778,700	22,778,700	22,778,700
16303	Va'a Tokangaekina 'o e ma'u ako, Ngaahi Fakatamaki, malu mo e hao 'a e Fanau (Truancy, Emergency & Safety Division)	579,877	577,300	532,700	491,300	488,600	487,800
	Katoa Ako mo e Ako'i (Total Learning and Teaching)	*33,170,573*	*34,303,600*	*35,353,200*	*40,396,100*	*39,586,400*	*39,585,600*
164	Univesiti Fakafonua o Tonga (Tonga National University)						
16401	'Univesiti Fakafonua 'o Tonga (Tonga National University)	1,042,353	20,905,500	15,351,900	7,805,500	7,780,500	7,780,500
16402	Ako Fakafaiako 'a Tonga (Tonga Institute of Education)	1,969,545	-	-	-	-	-
16403	Ako Fakatekinikale 'a Tonga (Tonga Institute of Science and Technology)	1,629,096	-	-	-	-	-
16404	Ako Folautahi 'a Tonga (Tonga Maritime Polytechnical Institute)	526,747	-	-	-	-	-
	Katoa Univesiti Fakafonua o Tonga (Total Tonga National University)	*5,167,742*	*20,905,500*	*15,351,900*	*7,805,500*	*7,780,500*	*7,780,500*
	Katoa Potungaue Ako mo e Ako Ngaue (Total Ministry of Education & Training)	**74,367,990**	**135,100,700**	**116,718,700**	**137,400,900**	**129,920,300**	**134,571,100**

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
17	**Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)**						
171	Va'a Pule'i, Fale'i mo e Fakapolokalama (Leadership, Policy & Program Administration)						
17101	'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	147,103	174,100	151,800	181,700	181,700	181,700
17102	'Ofisi 'Ulu 'o e Potungaue (Office of the Chief Executive Officer)	172,006	143,500	64,700	145,900	148,900	148,900
17103	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	6,210,539	4,981,400	3,274,100	2,075,600	3,425,300	6,424,700
17104	Tafa'aki ki he Pule'i Fakangaue 'o e Ngaahi Va'a ki Motu (Outer Island Office Administration)	298,785	315,700	273,800	364,500	374,500	374,500
17105	'Ofisi 'o e Kau Taki Lotu (Church Leaders Desk)	146,233	150,300	102,200	153,400	153,400	153,400
	Katoa Va'a Pule'i, Fale'i mo e Fakapolokalama (Total Leadership, Policy & Program Administration)	*6,974,667*	*5,765,000*	*3,866,600*	*2,921,100*	*4,283,800*	*7,283,200*
172	Va'a Sipoti mo e Va'inga (Sports and Active Recreation Development)						
17201	Polokalama ki he Pule'i Ngaue (Program Administration)	420,828	449,300	431,100	463,000	461,800	461,400
17202	Fakalakalaka 'o e Sipoti (Sports development)	96,052	1,657,300	3,233,200	12,523,100	5,688,300	5,888,300
17203	Tafa'aki 'o e Sipoti 'a Tonga (Tonga Institute of Sports)	251,338	105,000	103,500	115,000	115,000	115,000
	Katoa Va'a Sipoti mo e Va'inga (Total Sports and Active Recreation Development)	*768,218*	*2,211,600*	*3,767,800*	*13,101,100*	*6,265,100*	*6,464,700*
173	Va'a Ma'u Ngaue ki Muli (Overseas Employment)						
17301	Va'a ki he Ma'u Ngaue ki Muli (Overseas Employment Division)	1,560,929	1,111,200	939,100	784,700	798,400	798,000
	Katoa Va'a Ma'u Ngaue ki Muli (Total Overseas Employment)	*1,560,929*	*1,111,200*	*939,100*	*784,700*	*798,400*	*798,000*
174	Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taau 'a Fafine mo Tangata (Women's Affairs & Gender Equality)						
17401	Kakai Fefine mo e Totonu 'a e Tangata (Women's Affairs and Human Rights)	1,080,113	657,600	717,100	597,700	520,800	520,600
	Katoa Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taau 'a Fafine mo Tangata (Total Women's Affairs & Gender Equality)	*1,080,113*	*657,600*	*717,100*	*597,700*	*520,800*	*520,600*
175	Va'a Tokangaekina 'a e Malu mo e Hao Fakasosiale 'a e Kakai Faingata'a'ia pea mo Tu'u Lavea Ngofua (Social Protection and Vulnerable)						
17501	Malu'i mo e Tokoni ki he Kau Faingata'a'ia (Social Protections)	5,715,608	6,470,300	2,910,600	13,671,400	10,827,700	11,827,500
	Katoa Va'a Tokangaekina 'a e Malu mo e Hao Fakasosiale 'a e Kakai Faingata'a'ia pea mo Tu'u Lavea Ngofua (Total Social Protection and Vulnerable)	*5,715,608*	*6,470,300*	*2,910,600*	*13,671,400*	*10,827,700*	*11,827,500*
176	Va'a Fakalakalaka'i 'o e To'utupu (Youth Development)						
17601	Polokalama Fakalakalaka 'a e To'utupu (Youth Development)	354,623	837,500	516,300	2,577,500	7,045,400	7,045,200
	Katoa Va'a Fakalakalaka'i 'o e To'utupu (Total Youth Development)	*354,623*	*837,500*	*516,300*	*2,577,500*	*7,045,400*	*7,045,200*
	Katoa Potungaue ki he Ngaahi Ngaue Fakalotofonua (Total Ministry of Internal Affairs)	**16,454,157**	**17,053,200**	**12,717,500**	**33,653,500**	**29,741,200**	**33,939,200**
Katoa Sosiale (Total Social)		***166,509,857***	***223,078,800***	***200,913,200***	***249,112,700***	***246,029,000***	***249,557,200***

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
6	***'Ekonomika (Economic)***						
11	**Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)**						
111	Va'a Pule'i mo e Fakalele Ngaue (Leadership and Corporate Services Program)						
11101	Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership, Planning & Monitoring)	917,013	569,400	563,900	610,600	646,600	646,600
11102	Tokangaekina 'o e Kau Ngaue mo e Fakahoko Ngaue (Human Resource & Administration)	168,999	902,600	897,700	889,500	884,500	880,000
11103	Tokangaekina 'o e Pa'anga Ngaue (Accounts)	70,600	481,300	432,100	460,900	460,900	460,900
11104	Tokangaekina 'o e Ngaahi Ngaue Fakamatala, Fetu'utaki moe Tekinolosia (Information Communication Technology)	1,270,962	214,600	233,600	216,300	216,300	216,300
11105	Tokangaekina 'o e Pa'anga Ngaue (Accounts)	414,055	-	-	-	-	-
11106	Tokangaekina 'o e Ngaahi Ngaue Fakamatala, Fetu'utaki moe Tekinolosia (Information and Communication Technology)	170,954	-	-	-	-	-
	Katoa Va'a Pule'i mo e Fakalele Ngaue (Total Leadership and Corporate Services Program)	*3,012,584*	*2,167,900*	*2,127,300*	*2,177,300*	*2,208,300*	*2,203,800*
112	Polokalama Fefakatau'aki mo e Fale'i (Trade Negotiation & Facilitation)						
11201	Alea Fefakatau'aki Fakavaha'apule'anga mo hono Ngaahi Tu'utu'uni (Trade Negotiation & Policy)	182,115	350,700	358,900	315,600	315,500	315,500
11202	Fakahoko mo Muimui'i 'a e Ngaahi Ngaue Fefakatau'aki (Trade Facilitation & Monitoring)	138,875	568,600	493,900	340,000	345,000	345,000
11203	Fa'u Tu'utu'uni moe Va Fengaue'aki (Policy and Partnership)	200,200	-	-	-	-	-
	Katoa Polokalama Fefakatau'aki mo e Fale'i (Total Trade Negotiation & Facilitation)	*521,190*	*919,300*	*852,800*	*655,600*	*660,500*	*660,500*
113	Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)						
11301	Ngaue Fakalakalaka ki he Ngaahi Pisinisi 'ikai Lesisita (Business Incubator)	437,721	350,900	279,400	347,400	347,400	347,400
11302	Ngaue Fakalakalaka ki he Ngaahi Pisinisi (Business Accelerator)	69,700	579,100	692,800	971,600	971,600	971,600
11303	Ngaue Fakalakalaka ki he Tu'uaki 'a e Koloa hu atu ki Tu'apule'anga (Export Development)	129,053	161,700	162,100	173,200	173,200	173,200
11304	Fakamaketi mo Tu'uaki 'a e Koloa Hu Atu ki Tu'apule'anga (Export Marketing & Promotion)	-	815,700	683,500	887,400	4,307,400	807,400
	Katoa Polokalama Tokoni ki he Ngaahi Pisinisi (Total Business Support Program)	*636,473*	*1,907,400*	*1,817,800*	*2,379,600*	*5,799,600*	*2,299,600*

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
114	Polokalama Lesisita 'a e ngaahi Pisinisi Inivesi pea mo e fa'u koloa 'i he 'ilo (Business Registry, Investment & Intellectual Property Program)						
11401	Lesisita Pisinisi mo e ngaahi Inivesimeni (Business Registry & Investment)	526,919	402,600	412,100	445,500	435,500	435,500
11402	Fa'u Koloa 'i he 'Ilo (Intellectual Property)	232,382	194,400	194,600	162,100	162,100	162,100
11403	Fakapapau'i hono tauhi 'o e ngaahi lao ki he pisinisi (Business Compliance & Enforcement)	152,008	322,200	299,600	311,500	311,500	311,500
11404	Ngaue Fakalakalaka ki he Hu Koloa ki Tu'apule'anga (Export Supply Development Unit)	350,312	-	-	-	-	-
Katoa Polokalama Lesisita 'a e ngaahi Pisinisi Inivesi pea mo e fa'u koloa 'i he 'ilo (Total Business Registry, Investment & Intellectual Property Program)		*1,261,621*	*919,200*	*906,300*	*919,100*	*909,100*	*909,100*
115	Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair-Trade Program)						
11501	Tali Kakai mo e ma'u'anga fakamatala (Consumer Awareness)	160,062	167,900	165,500	155,900	155,900	155,900
11502	Fakafuofua 'o e Totongi Koloa (Price Control)	271,863	254,400	274,300	566,900	414,900	414,900
11503	Fakapapau'i hono tauhi 'o e ngaahi lao ki he pisinisi (Consumer Compliance & Enforcement)	186,589	284,100	252,200	277,900	280,900	280,900
11504	Tokangaekina mo Fakapapau'i hono tauhi 'o e ngaahi lao ki he pisinisi (Business Compliance and Enforcement Unit)	120,640	-	-	-	-	-
11505	Va'a Tokangaekina hono fakalelei 'a e 'atakai faka-pisinisi (Business Environment Reform Unit)	54,231	-	-	-	-	-
Katoa Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Total Consumer Protection and Fair-Trade Program)		*793,384*	*706,400*	*692,000*	*1,000,700*	*851,700*	*851,700*
116	Polokalama Ngaue 'a e Kakai (Labour Program)						
11601	Fekumi mo e Fakalakalaka 'a e 'Ilo 'a e Konisiuma (Labour Market & Information)	150,655	110,400	125,800	134,800	134,800	134,800
11602	Ngaahi makatu'unga mo e ngaue taau ki he ngaue 'a e kakai mo e ngaahi ngaue'anga (Labour Standards)	287,939	352,700	293,200	307,400	237,400	237,400
11603	Fakamalohi'i 'a e muimui ki he ngaahi fiema'u fakalao (Consumer Enforcement and Compliance Unit)	237,900	-	-	-	-	-
Katoa Polokalama Ngaue 'a e Kakai (Total Labour Program)		*676,495*	*463,100*	*419,000*	*442,200*	*372,200*	*372,200*

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
117	Polokalama Ngaue 'a e Kakai (Labour Program)						
11701	Ngaahi lao tokangaekina 'a e ngaahi va fakangaue (Employment Regulatory and Environment Unit)	205,670	-	-	-	-	-
11702	Fekumi mo e tanaki ngaahi ma'u'anga fakamatala fekau'aki mo e ngaahi ngaue fakalotofonua (Labour Market Information and Employment Services)	82,792	-	-	-	-	-
11703	Ngaahi makatu'unga mo e ngaue taau ki he ngaue 'a e kakai mo e ngaahi ngaue'anga (Labour Standards and Decent Work Unit)	52,839	-	-	-	-	-
	Katoa Polokalama Ngaue 'a e Kakai (Total Labour Program)	*341,301*	-	-	-	-	-
	Katoa Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Total Ministry of Trade and Economic Development)	**7,243,046**	**7,083,300**	**6,815,200**	**7,574,500**	**10,801,400**	**7,296,900**
18	**Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)**						
181	Va'a Pule'i mo e Fale'i (Leadership and Policy Direction)						
18101	'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	282,237	237,500	271,300	255,300	254,500	254,300
18102	'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	137,805	168,100	230,900	170,800	205,800	205,800
18103	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	1,786,100	1,656,100	1,511,400	5,976,500	5,994,300	5,975,900
18104	Va'a Palani mo e Lao (Policy and Planning Division)	196,248	222,000	200,100	242,100	238,900	237,900
	Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Policy Direction)	*2,402,390*	*2,283,700*	*2,213,700*	*6,644,700*	*6,693,500*	*6,673,900*
182	Fakalakalaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)						
18201	Va'a Ngaue, Fekumi & Fakalakalaka ki 'uta (Research & Rural Development)	4,016,092	2,815,900	2,286,300	1,582,200	1,244,900	1,203,800
18202	Va'a Kolonitini (Quarantine & Quality Management Division)	1,977,867	1,793,300	1,970,800	1,989,300	1,887,900	1,863,900
18203	Va'a Ngaue Vao'akau (Forestry Division)	1,383,227	1,247,500	1,119,600	1,315,800	1,316,000	1,315,900
18204	Va'a Ngaue Me'atokoni (Food Division)	484,353	486,700	439,700	504,600	501,100	500,100
18205	Va'a Ngaue Monumanu (Livestock Division)	1,788,701	1,844,100	1,275,600	1,604,000	1,601,800	1,601,100
18206	Va'a ngaue ki tu'a & fakalakalaka Kakai Fefine (Extension & Women Development Division)	1,786,812	1,726,700	1,617,500	1,866,500	1,765,000	1,764,600
	Katoa Fakalakalaka'i Ngoue & Vao'akau (Total Agriculture & Forestry Development)	*11,437,053*	*9,914,200*	*8,709,500*	*8,862,400*	*8,316,700*	*8,249,400*
	Katoa Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Total Ministry of Agriculture, Food & Forest)	**13,839,443**	**12,197,900**	**10,923,200**	**15,507,100**	**15,010,200**	**14,923,300**

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
24	**Potungaue Toutai (Ministry of Fisheries)**						
241	Fakalakalaka'i 'o e Toutai (Fisheries Development)						
24101	'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	57,695	42,400	29,700	42,400	41,900	41,800
24102	'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	453,864	1,074,600	687,300	778,100	577,300	566,800
24103	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	1,495,432	1,249,800	1,211,900	1,278,000	1,272,800	1,271,300
	Katoa Fakalakalaka'i 'o e Toutai (Total Fisheries Development)	*2,006,991*	*2,366,800*	*1,928,900*	*2,098,500*	*1,892,000*	*1,879,900*
242	Toutai Tu'uloa (Sustainable Fisheries)						
24201	Va'a Tokoni Fakalakalaka mo e Tokangaekina 'o e Toutai (Fisheries Management and Development Division)	5,340,687	7,121,700	6,946,500	7,594,400	3,474,700	3,473,800
24202	Va'a Saienisi 'o e Toutai (Fisheries Science and Extension)	1,933,338	2,495,600	2,839,700	2,151,200	2,120,400	2,118,300
24203	Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)	602,235	534,100	737,900	589,400	586,400	558,500
24204	Va'a Tokangaekina 'o e Poloseki (PROP Project Management Unit)	60,062	70,000	44,900	70,000	70,000	70,000
	Katoa Toutai Tu'uloa (Total Sustainable Fisheries)	*7,936,322*	*10,221,400*	*10,569,000*	*10,405,000*	*6,251,500*	*6,220,600*
Katoa Potungaue Toutai (Total Ministry of Fisheries)		**9,943,313**	**12,588,200**	**12,497,900**	**12,503,500**	**8,143,500**	**8,100,500**
25	**Potungaue Takimamata (Ministry of Tourism)**						
251	Va'a Pule'i mo e Fale'i (Leadership and Management)						
25101	'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	23,978	133,300	24,000	31,300	31,300	31,300
25102	'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	193,629	213,800	203,300	207,500	207,500	207,500
25103	Pule'i Fakangaue (Support Services Division)	1,584,164	1,602,600	1,567,000	4,389,600	4,390,200	4,387,000
	Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Management)	*1,801,770*	*1,949,700*	*1,794,300*	*4,628,400*	*4,629,000*	*4,625,800*
252	Polokalama Fakalakalaka ki he Takimamata 'a Tonga (Tonga Tourism Development)						
25201	Fakaivia 'o e Sekitoa Takimamata (Industry Empowerment Division)	569,983	500,900	595,500	485,600	492,400	491,500
25202	Fakatupulaki Fakalakalaka Ngaahi Feitu'u Faka Takimamata (Destination Development Division)	2,959,175	3,203,500	2,420,400	3,277,600	3,244,500	3,175,600
	Katoa Polokalama Fakalakalaka ki he Takimamata 'a Tonga (Total Tonga Tourism Development)	*3,529,158*	*3,704,400*	*3,015,900*	*3,763,200*	*3,736,900*	*3,667,100*
253	Angafakafonua, Tala mo e Koloa Tukufakaholo (Culture and Heritage)						
25301	Malu'i mo Fakatolonga 'o e Angafakafonua, Tala mo e Koloa Tukufakaholo (Safeguarding and Preservation of Culture and Heritage Division)	632,395	1,755,400	631,200	7,316,200	5,726,200	653,000
	Katoa Angafakafonua, Tala mo e Koloa Tukufakaholo (Total Culture and Heritage)	*632,395*	*1,755,400*	*631,200*	*7,316,200*	*5,726,200*	*653,000*
254	Poate Ma'u Mafai Takimamata (Tonga Tourism Authority)						
25401	Maketi FakaTakimamata (Tourism Marketing)	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
	Katoa Poate Ma'u Mafai Takimamata (Total Tonga Tourism Authority)	*1,500,000*	*1,500,000*	*1,500,000*	*1,500,000*	*1,500,000*	*1,500,000*
	Katoa Potungaue Takimamata (Total Ministry of Tourism)	**7,463,323**	**8,909,500**	**6,941,400**	**17,207,800**	**15,592,100**	**10,445,900**
Katoa 'Ekonomika (Total Economic)		***38,489,125***	***40,778,900***	***37,177,700***	***52,792,900***	***49,547,200***	***40,766,600***

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
7	***Ngaahi Ngaue Lalahi (Infrastructure)***						
19	**Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)**						
191	Va'a Pule'i mo e Fale'i (Leadership and Management)						
19101	'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	517,824	1,039,800	817,200	917,600	903,900	902,400
19102	'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	559,152	512,800	451,700	849,400	910,200	907,700
19103	Palani & Tu'utu'uni Ngaue (Policy and Planning Division)	983,915	863,000	680,400	382,500	375,900	373,900
19104	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	2,083,000	2,166,400	3,011,600	8,015,800	14,615,100	13,611,900
Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Management)		*4,143,891*	*4,582,000*	*4,960,900*	*10,165,300*	*16,805,100*	*15,795,900*
192	Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)						
19201	Fefolau'aki Vakapuna Sivile (Civil Aviation Division)	1,489,335	4,328,400	3,511,000	1,719,800	1,710,900	2,108,300
19202	Malini mo e Ngaahi Taulanga (Marine and Ports Division)	7,796,475	51,721,000	38,933,600	44,271,100	14,733,200	16,730,300
19203	Fefononga'aki Hala Pule'anga (Land Transport Division)	29,291,704	28,148,900	1,789,500	2,946,500	3,131,500	3,127,000
Katoa Va'a ki he Fefononga'aki (Total Transport Infrastructure and Services Operation)		*38,577,514*	*84,198,300*	*44,234,100*	*48,937,400*	*19,575,600*	*21,965,600*
193	Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)						
19301	Ngaahi Tu'utu'uni Langa Fale (Building Control Division)	21,256,835	14,821,000	13,547,200	24,717,000	39,607,800	31,105,100
19302	Sevesi ki he Langa Fale (Building Services Division)	1,173,121	1,561,400	1,103,200	1,540,200	1,535,000	1,533,500
19303	Sevesi Faka'enisinia Sivile (Civil Engineering Division)	15,692,722	863,200	235,800	751,600	750,400	750,000
19304	Tokangaekina 'o e Hala Pule'anga (Road Maintenance)	-	37,503,300	58,436,500	44,212,300	35,295,700	54,995,700
Katoa Tokanga'i mo Pule'i e Ngaue Langa (Total Building Control & Services and Civil Engineering)		*38,122,678*	*54,748,900*	*73,322,700*	*71,221,100*	*77,188,900*	*88,384,300*
Katoa Potungaue ki he Ngaahi Ngaue Lalahi (Total Ministry of Infrastructure)		**80,844,083**	**143,529,200**	**122,517,700**	**130,323,800**	**113,569,600**	**126,145,800**

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
20	**Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)**						
201	Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
20101	'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	242,451	237,500	369,600	257,900	257,900	257,900
20102	'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	176,577	262,600	196,500	252,900	252,900	252,900
20103	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	1,907,236	2,270,700	2,092,800	2,210,500	2,218,700	2,212,700
	Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Policy Advice)	*2,326,264*	*2,770,800*	*2,658,900*	*2,721,300*	*2,729,500*	*2,723,500*
202	Ngaahi Ngaue Kelekele (Land Management)						
20201	Va'a Pule kihe Ngaahi Ngaue Fakakelekele (Land Mangement Division)	553,861	627,600	587,200	995,200	1,005,700	703,900
	Katoa Ngaahi Ngaue Kelekele (Total Land Management)	*553,861*	*627,600*	*587,200*	*995,200*	*1,005,700*	*703,900*
203	Ngaahi Ngaue Faka-Savea (Surveying)						
20301	Va'a Ngaue Faka-Savea (Surveying)	926,471	969,000	928,700	1,166,600	1,178,200	1,177,300
	Katoa Ngaahi Ngaue Faka-Savea (Total Surveying)	*926,471*	*969,000*	*928,700*	*1,166,600*	*1,178,200*	*1,177,300*
204	Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)						
20401	Va'a ki hono Tokangaekina 'o e Ngaahi Koloa Fakaenatula (Natural Resources Division)	2,525,461	12,440,000	11,374,700	5,928,200	10,186,800	7,614,000
	Katoa Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Total Natural Resource Management)	*2,525,461*	*12,440,000*	*11,374,700*	*5,928,200*	*10,186,800*	*7,614,000*
205	Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Catography & GIS Services)						
20501	Va'a Katokalafi mo e Ma'u'anga Fakamatala Fakasiokalafi (Catography & GIS Division)	685,510	689,700	639,600	739,400	750,900	750,700
	Katoa Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Total Catography & GIS Services)	*685,510*	*689,700*	*639,600*	*739,400*	*750,900*	*750,700*
206	Va'a Palani Kolo (Planning and Urban Management Agency)						
20601	Va'a ki he Ma'u Mafai ki he Palani Fakafeitu'u (National Spatial Urban Planning)	2,130,844	3,700,100	2,925,500	1,079,500	1,848,700	1,398,000
	Katoa Va'a Palani Kolo (Total Planning and Urban Management Agency)	*2,130,844*	*3,700,100*	*2,925,500*	*1,079,500*	*1,848,700*	*1,398,000*
	Katoa Potungaue Fonua mo e Koloa Fakaenatula (Total Ministry of Lands & Natural Resources)	**9,148,412**	**21,197,200**	**19,114,600**	**12,630,200**	**17,699,800**	**14,367,400**

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
23	**Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)**						
231	Va'a Pule'i mo e Fale'i (Leadership and Advisory)						
23101	'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	162,966	75,400	54,600	193,800	193,800	193,800
23102	'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	143,290	165,800	228,100	186,100	189,100	189,100
23103	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	2,176,367	2,574,300	2,627,900	2,975,200	2,974,000	2,973,600
	Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Advisory)	*2,482,623*	*2,815,500*	*2,910,600*	*3,355,100*	*3,356,900*	*3,356,500*
232	Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology)						
23201	Va'a ki he Ngaahi Ngäue Fakamatala'ea (Meteorology Department)	3,385,639	1,672,900	2,373,300	1,871,900	1,900,000	1,899,200
	Katoa Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Total Meteorology)	*3,385,639*	*1,672,900*	*2,373,300*	*1,871,900*	*1,900,000*	*1,899,200*
233	Ma'u'anga Ivi (Energy)						
23301	Va'a Ma'u'anga Ivi (Energy Department)	31,841,950	37,686,300	29,390,200	35,007,800	14,252,500	7,072,500
	Katoa Ma'u'anga Ivi (Total Energy)	*31,841,950*	*37,686,300*	*29,390,200*	*35,007,800*	*14,252,500*	*7,072,500*
234	Fakamatala (Information)						
23401	Va'a ki he Ngaahi Fakamatala (Information Department)	94,708	104,200	68,000	74,000	74,000	74,000
	Katoa Fakamatala (Total Information)	*94,708*	*104,200*	*68,000*	*74,000*	*74,000*	*74,000*

Tepile 6 (Table 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
235	Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency Advisory)						
23501	Ōfisi Fakafonua ki he Pule'i 'a e ala hoko 'o ha Fakatamaki (National Disaster Risk Management Office)	9,365,251	11,579,600	9,224,900	11,630,300	5,175,400	6,660,000
Katoa Fale'i 'o e Ngaahi me'a Fakatu'upake (Total Emergency Advisory)		*9,365,251*	*11,579,600*	*9,224,900*	*11,630,300*	*5,175,400*	*6,660,000*
236	Atakai (Environment)						
23601	Va'a 'Atakai (Environment Department)	1,131,750	5,280,800	865,800	1,469,700	1,468,900	1,468,900
Katoa Atakai (Total Environment)		*1,131,750*	*5,280,800*	*865,800*	*1,469,700*	*1,468,900*	*1,468,900*
237	Fetu'utaki (Communications)						
23701	Va'a Fetu'utaki (Communications Department)	481,301	2,685,800	9,054,000	17,688,000	13,344,600	8,643,200
Katoa Fetu'utaki (Total Communications)		*481,301*	*2,685,800*	*9,054,000*	*17,688,000*	*13,344,600*	*8,643,200*
238	Feliuliuaki 'o e 'Ea (Climate Change)						
23801	Va'a Feliuliuaki 'o e 'Ea (Climate Change Department)	5,123,341	10,926,700	1,962,000	2,860,300	962,500	962,500
Katoa Feliuliuaki 'o e 'Ea (Total Climate Change)		*5,123,341*	*10,926,700*	*1,962,000*	*2,860,300*	*962,500*	*962,500*
239	Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT)						
23901	Va'a Malu'i 'o e Ngaahi Ngaue Fakakomipiuta (CERT Department)	221,863	218,500	164,700	215,000	215,000	134,600
Katoa Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (Total CERT)		*221,863*	*218,500*	*164,700*	*215,000*	*215,000*	*134,600*
Katoa Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Total Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)		**54,128,427**	**72,970,300**	**56,013,500**	**74,172,100**	**40,749,800**	**30,271,400**
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)		***144,120,922***	***237,696,700***	***197,645,800***	***217,126,100***	***172,019,200***	***170,784,600***
Fakakatoa (Total)		***623,819,976***	***784,196,200***	***703,747,800***	***899,196,000***	***838,290,500***	***798,404,400***

****Discrepancy may be found in the figures for 2022/23 due to round off to the nearest whole number***

****Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2022/23 makatu'unga 'i hono liliu ki he fika katoa***

TEPILE 7 (TABLE 7)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Pule'anga 'oku Fakapa'anga 'e he Pule'anga
(Summary of Total Government Cash Expenditures/Budget Support)

PA'ANGA HU ATU (EXPENDITURE)		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		147,597,721	158,001,600	149,790,800	172,646,700	171,554,400	171,011,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		12,039,533	15,536,100	14,833,800	13,765,700	13,797,600	13,797,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		19,649,568	13,557,900	15,378,000	13,014,700	15,014,800	15,014,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		23,787,674	19,699,000	21,181,600	21,020,900	18,890,400	20,091,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		64,443,401	59,612,000	60,852,700	66,172,600	64,879,400	64,874,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		58,109,145	54,459,600	56,844,200	62,015,000	62,877,000	63,877,000
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		2,721,451	4,820,300	2,925,400	5,570,300	5,570,300	5,870,300
Ngaahi No Fakapule'anga (Debt Management) (17xx)		43,549,734	67,121,600	67,256,700	69,345,700	70,302,800	69,890,000
Pa'anga Talifaki (Contingency Fund) (18xx)		-	5,000,000	-	5,000,000	5,000,000	5,000,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)		4,106,425	3,905,900	4,728,200	3,871,900	3,871,900	3,871,900
Ngaahi Koloa (Assets) (20xx)		17,150,751	12,173,000	7,971,500	10,666,600	11,996,700	8,322,500
Totongi 'Inasi (Equity Payment) (21xx)		400,375	200,000	-	100,000	100,000	100,000
Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)		1,385,197	5,449,000	3,373,000	9,100,000	9,100,000	9,100,000
Fakakatoa Pa'anga Hu Atu (Total Expenditure)		**394,940,975**	**419,536,000**	**405,135,900**	**452,290,100**	**452,955,300**	**450,821,800**
MA'U'ANGA PA'ANGA(FUNDING SOURCES):							
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	348,302,598	369,066,500	354,245,300	379,940,100	389,455,300	383,321,800
Pa'anga Tokoni mei Muli ki he Patiseti (Confirm Budget Support)	Cash	46,638,377	50,469,500	50,890,600	72,350,000	63,500,000	67,500,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding):		**394,940,975**	**419,536,000**	**405,135,900**	**452,290,100**	**452,955,300**	**450,821,800**

****Discrepancy may be found in the figures for 2022/23 due to round off to the nearest whole number***

****Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2022/23 makatu'unga 'i hono liliu ki he fika katoa***

Tepile 8 (Table 8)

Fakakatoa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakalotofonua 'a e Pule'anga/Tokoni ki he Patiseti
(Total Expenditure by Ministry: Government Local Fund/Budget Support)

Vahe (Vote)	Potungaue (Ministry)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
1	***Konisitutone (Constitutional)***						
01	'Ofisi Palasi (Palace Office)	4,051,500	4,903,200	4,209,600	4,924,400	4,272,800	4,250,800
02	'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	15,713,674	15,031,500	15,372,500	15,954,500	16,063,800	16,039,200
03	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	1,851,299	2,156,400	1,919,100	2,185,000	2,150,700	2,150,700
04	'Ofisi ‘o e ‘Omipatimeni (Office of the Ombudsman)	1,475,070	1,553,500	1,412,400	1,662,900	1,663,000	1,657,800
27	'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)	-	836,000	-	850,000	742,000	728,000
	Katoa Konisitutone (Total Constitutional)	***23,091,543***	***24,480,600***	***22,913,600***	***25,576,800***	***24,892,300***	***24,826,500***
2	***Ngaue ki Muli mo e Malu'i (External & Defence)***						
05	Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	13,913,563	14,462,800	13,773,900	14,300,000	14,383,200	14,358,400
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	11,543,046	11,961,700	10,995,900	12,310,900	12,161,800	12,161,800
	Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	***25,456,609***	***26,424,500***	***24,769,800***	***26,610,900***	***26,545,000***	***26,520,200***
3	***Ngaahi Potungaue Fakalukufua (Central Agencies)***						
07	'Ofisi 'o e Palemia (Prime Minister's Office)	9,645,743	10,234,200	9,166,400	13,424,400	11,454,200	11,371,900
08	Potungaue Pa'anga (Ministry of Finance)	107,626,409	117,208,600	109,994,400	119,345,300	120,449,900	120,300,000
09	Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	10,600,999	11,042,400	9,643,100	11,202,700	11,030,700	12,110,200
10	Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	1,336,639	1,863,000	1,313,900	1,908,700	1,929,900	1,929,600
21	'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	1,919,215	2,106,600	1,929,400	2,124,700	2,171,100	2,170,100
22	Potungaue Sitetisitika (Statistics Department)	2,622,618	2,975,100	2,916,900	2,957,100	3,314,000	3,310,200
	Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	***133,751,623***	***145,429,900***	***134,964,100***	***150,962,900***	***150,349,800***	***151,192,000***
4	***Lao mo e Maau (Law & Order)***						
12	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	12,975,871	13,447,000	12,879,300	13,332,900	13,317,700	13,465,200
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,109,171	3,347,700	2,781,700	3,429,200	3,525,000	3,518,400
14	Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	12,413,509	13,250,100	13,237,500	14,195,600	14,285,700	14,184,700
26	Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	4,002,093	4,509,300	4,425,200	5,064,700	4,880,400	4,878,300
	Katoa Lao mo e Maau (Total Law & Order)	***32,500,644***	***34,554,100***	***33,323,700***	***36,022,400***	***36,008,800***	***36,046,600***

Tepile 8 (Table 8)

Fakakatoa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakalotofonua 'a e Pule'anga/Tokoni ki he Patiseti
(Total Expenditure by Ministry: Government Local Fund/Budget Support)

Vahe (Vote)	Potungaue (Ministry)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
5	***Sosiale (Social)***						
15	Potungaue ki he Mo'ui (Ministry of Health)	52,358,449	55,687,000	57,487,400	56,235,100	55,870,300	55,642,100
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	59,044,370	63,105,700	65,458,400	70,648,400	70,630,400	70,616,100
17	Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	5,316,865	6,153,200	7,239,600	15,597,100	14,830,100	15,828,100
	Katoa Sosiale (Total Social)	***116,719,684***	***124,945,900***	***130,185,400***	***142,480,600***	***141,330,800***	***142,086,300***
6	***'Ekonomika (Economic)***						
11	Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	7,223,004	6,633,200	6,468,100	7,386,900	10,713,800	7,209,300
18	Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	9,384,613	9,419,400	9,174,100	12,992,400	12,787,800	12,741,400
24	Potungaue Toutai (Ministry of Fisheries)	4,613,105	4,588,800	4,099,800	7,552,600	7,532,100	7,526,100
25	Potungaue Takimamata (Ministry of Tourism)	7,262,075	7,679,500	6,580,900	10,507,800	10,524,600	10,445,900
	Katoa 'Ekonomika (Total Economic)	***28,482,797***	***28,320,900***	***26,322,900***	***38,439,700***	***41,558,300***	***37,922,700***
7	***Ngaahi Ngaue Lalahi (Infrastructure)***						
19	Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	20,965,550	20,001,500	18,495,100	15,148,000	15,343,400	15,319,600
20	Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	5,994,810	6,512,100	6,191,500	6,744,900	6,787,000	6,775,900
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	7,977,715	8,866,500	7,969,800	10,303,900	10,139,900	10,132,000
	Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	***34,938,076***	***35,380,100***	***32,656,400***	***32,196,800***	***32,270,300***	***32,227,500***
	Fakakatoa Pa'anga Hu Atu (Total Expenditure)	**394,940,975**	**419,536,000**	**405,135,900**	**452,290,100**	**452,955,300**	**450,821,800**

****Discrepancy may be found in the figures for 2022/23 due to round off to the nearest whole number***

****Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2022/23 makatu'unga 'i hono liliu ki he fika katoa***

Tepile 9 (Table 9)

Fakakatoa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakalotofonua 'a e Pule'anga
(Total Expenditure by Ministry: Government Local Fund)

Vahe (Vote)	Potungaue (Ministry)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
1	***Konisitutone (Constitutional)***						
01	'Ofisi Palasi (Palace Office)	4,051,500	4,903,200	4,209,600	4,924,400	4,272,800	4,250,800
02	'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	15,713,674	15,031,500	15,372,500	15,954,500	16,063,800	16,039,200
03	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	1,851,299	2,156,400	1,919,100	2,185,000	2,150,700	2,150,700
04	'Ofisi ‘o e ‘Omipatimeni (Office of the Ombudsman)	1,475,070	1,553,500	1,412,400	1,662,900	1,663,000	1,657,800
27	'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)	-	836,000	-	850,000	742,000	728,000
	Katoa Konisitutone (Total Constitutional)	***23,091,543***	***24,480,600***	***22,913,600***	***25,576,800***	***24,892,300***	***24,826,500***
2	***Ngaue ki Muli mo e Malu'i (External & Defence)***						
05	Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	13,913,563	14,462,800	13,773,900	14,300,000	14,383,200	14,358,400
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	11,543,046	11,961,700	10,995,900	12,150,900	12,001,800	12,001,800
	Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	***25,456,609***	***26,424,500***	***24,769,800***	***26,450,900***	***26,385,000***	***26,360,200***
3	***Ngaahi Potungaue Fakalukufua (Central Agencies)***						
07	'Ofisi 'o e Palemia (Prime Minister's Office)	9,392,164	9,484,100	8,891,900	12,274,400	10,304,200	10,221,900
08	Potungaue Pa'anga (Ministry of Finance)	83,138,155	93,608,200	86,382,000	106,897,600	110,454,000	109,843,500
09	Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	10,600,999	11,042,400	9,643,100	11,202,700	11,030,700	12,110,200
10	Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	1,336,639	1,863,000	1,313,900	1,908,700	1,929,900	1,929,600
21	'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	1,919,215	2,106,600	1,929,400	2,124,700	2,171,100	2,170,100
22	Potungaue Sitetisitika (Statistics Department)	2,622,618	2,975,100	2,916,900	2,957,100	3,314,000	3,310,200
	Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	***109,009,790***	***121,079,400***	***111,077,200***	***137,365,200***	***139,203,900***	***139,585,500***
4	***Lao mo e Maau (Law & Order)***						
12	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	12,838,757	13,327,000	12,721,800	13,202,900	13,187,700	13,335,200
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,109,171	3,347,700	2,781,700	3,429,200	3,525,000	3,518,400
14	Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	11,880,076	11,907,400	12,111,000	13,023,000	13,113,100	13,012,100
26	Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	3,999,279	4,509,200	4,402,400	5,064,700	4,880,400	4,878,300
	Katoa Lao mo e Maau (Total Law & Order)	***31,827,283***	***33,091,300***	***32,016,900***	***34,719,800***	***34,706,200***	***34,744,000***

Tepile 9 (Table 9)

Fakakatoa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakalotofonua 'a e Pule'anga
(Total Expenditure by Ministry: Government Local Fund)

Vahe (Vote)	Potungaue (Ministry)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
5	***Sosiale (Social)***						
15	Potungaue ki he Mo'ui (Ministry of Health)	42,232,939	43,904,900	44,932,900	41,375,200	43,769,300	40,316,400
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	49,308,047	54,647,900	56,283,700	49,155,000	51,853,900	51,772,100
17	Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	5,057,010	4,479,800	5,677,300	7,880,000	7,113,000	8,111,000
	Katoa Sosiale (Total Social)	***96,597,995***	***103,032,600***	***106,893,900***	***98,410,200***	***102,736,200***	***100,199,500***
6	***'Ekonomika (Economic)***						
11	Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	7,223,004	5,645,300	5,534,500	6,319,100	9,646,000	6,141,500
18	Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food &	9,100,709	9,093,900	8,924,400	9,556,900	9,462,300	9,415,900
24	Potungaue Toutai (Ministry of Fisheries)	4,513,105	4,588,700	4,099,800	4,552,600	4,532,100	4,526,100
25	Potungaue Takimamata (Ministry of Tourism)	7,082,694	7,499,600	6,401,200	6,568,800	7,435,600	7,109,700
	Katoa 'Ekonomika (Total Economic)	***27,919,512***	***26,827,500***	***24,959,900***	***26,997,400***	***31,076,000***	***27,193,200***
7	***Ngaahi Ngaue Lalahi (Infrastructure)***						
19	Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	20,965,550	19,578,100	18,155,700	14,751,000	14,946,400	14,922,600
20	Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	5,994,810	6,512,100	6,191,500	6,744,900	6,787,000	6,775,900
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	7,439,505	8,040,400	7,266,800	8,923,900	8,722,300	8,714,400
	Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	***34,399,866***	***34,130,600***	***31,614,000***	***30,419,800***	***30,455,700***	***30,412,900***
	Fakakatoa Pa'anga Hu Atu (Total Expenditure)	**348,302,598**	**369,066,500**	**354,245,300**	**379,940,100**	**389,455,300**	**383,321,800**

****Discrepancy may be found in the figures for 2022/23 due to round off to the nearest whole number***

****Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2022/23 makatu'unga 'i hono liliu ki he fika katoa***

Tepile 10 (Table 10)

Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue: Pa'anga Tokoni mei Muli/Tokoni ki he Patiseti
(Government Total Expenditure by Ministry: Donor Cash/Budget Support)

Vahe (Vote)	Potungaue (Ministry)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
1	***Konisitutone (Constitutional)***						
01	'Ofisi Palasi (Palace Office)	59,954	60,000	-	-	-	-
02	'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	488,463	460,600	-	-	-	-
	Katoa Konisitutone (Total Constitutional)	***548,417***	***520,600***	***-***	***-***	***-***	***-***
2	***Ngaue ki Muli mo e Malu'i (External & Defence)***						
05	Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	643,524	-	-	-	-	-
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	-	-	-	160,000	160,000	160,000
	Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	***643,524***	***-***	***-***	***160,000***	***160,000***	***160,000***
3	***Ngaahi Potungaue Fakalukufua (Central Agencies)***						
07	'Ofisi 'o e Palemia (Prime Minister's Office)	2,100,754	3,478,300	1,871,700	6,180,000	1,850,000	1,850,000
08	Potungaue Pa'anga (Ministry of Finance)	59,817,341	39,288,400	45,437,800	89,418,200	47,026,900	37,327,500
10	Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	-	-	745,000	15,000,000	-	-
22	Potungaue Sitetisitika (Statistics Department)	689,302	625,800	667,100	709,200	678,500	-
	Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	***62,607,397***	***43,392,500***	***48,721,600***	***111,307,400***	***49,555,400***	***39,177,500***
4	***Lao mo e Maau (Law & Order)***						
12	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	787,524	263,500	360,000	3,783,200	130,000	130,000
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	137,072	103,400	182,900	206,800	206,800	206,800
14	Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	887,349	4,645,200	3,541,600	3,641,300	1,172,600	1,172,600
26	Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	2,813	100	22,800	-	-	-
	Katoa Lao mo e Maau (Total Law & Order)	***1,814,758***	***5,012,200***	***4,107,300***	***7,631,300***	***1,509,400***	***1,509,400***

Tepile 10 (Table 10)

Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue: Pa'anga Tokoni mei Muli/Tokoni ki he Patiseti
(Government Total Expenditure by Ministry: Donor Cash/Budget Support)

Vahe (Vote)	Potungaue (Ministry)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
5	***Sosiale (Social)***						
15	Potungaue ki he Mo'ui (Ministry of Health)	21,463,139	18,093,800	19,658,300	29,265,000	26,025,800	25,570,500
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	14,579,943	22,567,800	15,780,800	35,423,900	46,166,400	45,899,000
17	Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	10,797,147	9,923,400	6,670,200	9,614,400	10,378,200	13,378,200
	Katoa Sosiale (Total Social)	***46,840,229***	***50,585,000***	***42,109,300***	***74,303,300***	***82,570,400***	***84,847,700***
6	***'Ekonomika (Economic)***						
11	Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	20,043	987,900	933,600	1,067,800	1,067,800	1,067,800
18	Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	392,532	335,500	249,700	3,435,500	3,325,500	3,325,500
24	Potungaue Toutai (Ministry of Fisheries)	2,609,197	2,174,500	3,904,500	4,750,900	3,611,400	3,574,400
25	Potungaue Takimamata (Ministry of Tourism)	380,629	1,199,900	378,200	10,639,000	8,156,500	3,336,200
	Katoa 'Ekonomika (Total Economic)	***3,402,401***	***4,697,800***	***5,466,000***	***19,893,200***	***16,161,200***	***11,303,900***
7	***Ngaahi Ngaue Lalahi (Infrastructure)***						
19	Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	30,971,474	29,244,200	30,814,800	18,824,800	16,742,400	15,742,400
20	Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	784,592	459,700	1,177,800	252,400	358,100	-
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	11,156,585	12,830,700	14,727,600	16,243,500	12,623,600	14,027,800
	Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	***42,912,651***	***42,534,600***	***46,720,200***	***35,320,700***	***29,724,100***	***29,770,200***
	Fakakatoa Pa'anga Hu Atu (Total Expenditure)	***158,769,376***	***146,742,700***	***147,124,400***	***248,615,900***	***179,680,500***	***166,768,700***

****Discrepancy may be found in the figures for 2022/23 due to round off to the nearest whole number***

****Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2022/23 makatu'unga 'i hono liliu ki he fika katoa***

Tepile 11 (Table 11)

Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue: Koloa Tokoni mei muli
(Government Total Expenditure by Ministry: Donor Inkind)

Vahe (Vote)	Potungaue (Ministry)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
1	***Konisitutone (Constitutional)***						
02	'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	5,994,100	2,122,000	1,637,000	10,122,000	40,122,000	10,122,000
03	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	-	200,000	154,300	200,000	200,000	200,000
	Katoa Konisitutone (Total Constitutional)	***5,994,100***	***2,322,000***	***1,791,300***	***10,322,000***	***40,322,000***	***10,322,000***
2	***Ngaue ki Muli mo e Malu'i (External & Defence)***						
05	Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	874,000	255,000	196,700	762,900	862,900	862,900
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	6,280,000	11,680,000	9,010,200	2,680,000	5,980,000	5,480,000
	Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	***7,154,000***	***11,935,000***	***9,206,900***	***3,442,900***	***6,842,900***	***6,342,900***
3	***Ngaahi Potungaue Fakalukufua (Central Agencies)***						
07	'Ofisi 'o e Palemia (Prime Minister's Office)	-	4,656,500	3,592,100	3,450,000	-	-
08	Potungaue Pa'anga (Ministry of Finance)	5,290,535	6,443,500	5,483,500	6,550,000	16,550,000	26,300,000
09	Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	-	-	-	170,000	-	-
10	Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	-	-	1,800,000	10,000,000	16,000,000	15,000,000
21	'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	100,000	100,000	77,100	100,000	100,000	100,000
22	Potungaue Sitetisitika (Statistics Department)	240,000	240,000	185,100	-	-	-
	Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	***5,630,535***	***11,440,000***	***11,137,800***	***20,270,000***	***32,650,000***	***41,400,000***
4	***Lao mo e Maau (Law & Order)***						
12	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	462,200	259,800	198,300	100,000	1,000,000	500,000
14	Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	206,000	80,000	61,700	718,000	718,000	718,000
26	Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	253,915	2,603,900	2,008,700	2,100,000	12,750,000	11,650,000
	Katoa Lao mo e Maau (Total Law & Order)	***922,115***	***2,943,700***	***2,268,700***	***2,918,000***	***14,468,000***	***12,868,000***

Tepile 11 (Table 11)

Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue: Koloa Tokoni mei muli
(Government Total Expenditure by Ministry: Donor Inkind)

Vahe (Vote)	Potungaue (Ministry)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
5	***Sosiale (Social)***						
15	Potungaue ki he Mo'ui (Ministry of Health)	11,991,633	8,926,200	6,885,800	7,418,100	16,572,400	15,160,000
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	10,480,000	57,885,000	44,654,200	52,822,000	31,900,000	36,900,000
17	Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	600,000	2,650,000	370,000	3,374,300	6,250,000	6,250,000
	Katoa Sosiale (Total Social)	***23,071,633***	***69,461,200***	***51,910,000***	***63,614,400***	***54,722,400***	***58,310,000***
6	***'Ekonomika (Economic)***						
11	Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	-	450,100	347,100	187,600	87,600	87,600
18	Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	4,346,202	2,768,500	1,749,100	2,514,700	2,222,400	2,181,900
24	Potungaue Toutai (Ministry of Fisheries)	2,821,011	5,825,000	4,493,600	3,200,000	-	-
25	Potungaue Takimamata (Ministry of Tourism)	-	210,000	162,000	-	-	-
	Katoa 'Ekonomika (Total Economic)	***7,167,213***	***9,253,600***	***6,751,800***	***5,902,300***	***2,310,000***	***2,269,500***
7	***Ngaahi Ngaue Lalahi (Infrastructure)***						
19	Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	28,907,059	94,706,900	73,547,200	73,878,000	64,880,800	78,480,800
20	Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	2,369,009	14,225,400	11,745,300	5,632,900	10,554,700	7,591,500
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	35,532,337	52,099,200	34,019,100	49,004,700	19,403,900	7,529,200
	Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	***66,808,406***	***161,031,500***	***119,311,600***	***128,515,600***	***94,839,400***	***93,601,500***
	Fakakatoa Pa'anga Hu Atu (Total Expenditure)	**116,748,001**	**268,387,000**	**202,378,100**	**234,985,200**	**246,154,700**	**225,113,900**

****Discrepancy may be found in the figures for 2022/23 due to round off to the nearest whole number***

****Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2022/23 makatu'unga 'i hono liliu ki he fika katoa***

Tepile 12 (Table 12)

Fakalukufua ‘o e Pa’anga Hu Atu ‘i he Ma’u’anga Pa’anga mei he Tokoni mei Muli : Pa’anga/Tokoni ki he Patiseti
(Cash Expenditure by Donor Source of Funding: Donor Cash/Budget Support)

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	42,357,189	30,084,900	32,909,500	56,763,300	8,598,300	11,100
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	1,259,098	31,600	1,531,500	231,900	372,400	37,500
Pa'anga Tokoni 'a 'Aositelelia ki he Patiseti (Aust Fund (Budget Support))	7,409,042	6,570,300	7,431,300	28,400,000	31,400,000	35,400,000
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	-	5,000	-	-	-	-
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	39,848	-	205,200	-	-	-
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	8,675,772	7,867,700	17,182,000	27,017,200	2,875,400	1,100,000
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	193,169	3,000	349,500	26,000	3,000	3,000
Pa'anga Tokoni mei Nu'usila ki he Patiseti (New Zealand Fund (Budget Support))	9,931,689	3,204,900	2,973,900	5,000,000	5,000,000	5,000,000
Tokoni kehe mei 'Amelika (USA Other Govt)	-	93,000	183,400	-	-	-
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	625,197	712,800	723,400	18,100	-	-
Tokoni mei Pilitania (United Kingdom Government)	34,726	4,000	-	-	-	-
Ngaahi Tokoni Kehe mei he Pule'anga Nu'usila (NZ Other Government receipts)	106,236	80,400	47,000	80,400	80,400	-
Lepapulika ‘o Naulu (Republic of Nauru)	35,472	-	-	-	-	-
Kautaha Tokoni Fakavaha’apule’anga ki he Fakalakalaka ‘o e Ngoue (IFAD)	1,244,229	700,000	-	300,000	700,000	700,000
Tokoni 'a e Pule'anga fakatahataha ki he me'atokoni fakamamani lahi (UN World Food)	648,203	43,500	-	-	-	-
Ofisi 'a e Pule'anga fakatahataha ki he ngaahi Poloseki Langa Fakalakalaka (UNOPS)	946,100	2,027,100	1,441,300	2,384,800	1,337,200	979,100
Tokoni mei he Pule'anga Saute Alepea (Saudi Arabia Government)	102,871	-	127,000	7,876,900	5,067,500	-
Tokoni mei he Kautaha Tokangaekina Fakatamaki Fakaenatula (World Meteorological	-	-	133,100	-	-	-
Tokoni mei he Pangike Fakalakalaka 'a 'Esia (Asian Development Bank (ADB))	16,607,696	13,147,700	1,810,600	11,734,500	10,779,600	1,686,800
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	29,749,751	36,228,300	35,227,500	60,818,600	65,249,900	73,671,400
Pa'anga Tokoni mei he Pangike Fakalakalaka 'a 'Esia ki he Patiseti (Asian Development Bank (ADB) (Budget Support))	10,125,650	23,647,100	24,126,000	11,850,000	11,850,000	11,850,000
Pa'anga Tokoni mei he Pangike 'a Mamani ki he Patiseti (World Bank Budget Support)	14,618,532	11,647,200	11,395,500	23,700,000	11,850,000	11,850,000
Pa'anga Tokoni mei he EU ki he Patiseti (EU Budget Support)	4,553,463	5,400,000	4,963,900	3,400,000	3,400,000	3,400,000
Tokoni mei he UAE (United Arab Emirates (UAE))	643,524	-	-	-	-	-

Tepile 12 (Table 12)

Fakalukufua 'o e Pa'anga Hu Atu 'i he Ma'u'anga Pa'anga mei he Tokoni mei Muli : Pa'anga/Tokoni ki he Patiseti
(Cash Expenditure by Donor Source of Funding: Donor Cash/Budget Support)

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
Tokoni mei he UNESCO (UNESCO)	25,822	-	-	-	-	-
Tokoni mei he EU (European Union)	421,533	300,000	57,900	100,000	300,000	300,000
Tokoni mei he PIFS (Pacific Islands Forum Secretariat (PIFS))	-	-	-	80,000	-	-
Tokoni mei he SPC (Secretariat of the Pacific Community)	313,557	200,000	162,900	-	-	-
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	207,167	438,000	84,900	218,900	218,900	218,900
Tokoni mei he UNDP (United National Development Program)	480,009	985,000	241,300	1,817,800	638,000	638,000
Tokoni mei he Western Central Pacific Fisheries Commission (Western Central Pacific Fisheries Commission)	22,285	287,200	6,900	-	-	-
Tokoni mei he UNFPA (UN Family Planning Association)	474,848	350,000	6,500	10,000	10,000	10,000
Tokoni mei he UNICEF (UN International Children's Fund)	3,221,057	160,500	689,300	265,600	190,500	190,500
Tokoni mei he FAO (Food & Agriculture Organisation)	-	10,000	-	-	-	-
Tokoni mei he WHO (World Health Organisation)	555,430	458,000	466,800	118,000	118,000	118,000
Tokoni mei he UNEP (United Nations Environment Program)	118,825	106,000	85,400	1,000	1,000	1,000
Tokoni mei he FFA (Forum Fisheries Agencies)	115,786	414,100	211,000	583,800	398,900	398,900
Tokoni mei he IUCN (International Union for Conservation)	54,045	60,000	-	60,000	60,000	60,000
Tokoni mei he UN ki he Kakai Fefine (UN Women)	310,801	10,000	32,800	-	-	-
Tokoni mei he Kautaha faka'ai'ai 'o e mo'ui lelei 'a Tonga (Tonga Health Promotion Foundation)	16,304	20,000	-	20,000	20,000	20,000
Ngaahi Tokoni mei he Kautaha ki he Feliuliuaki 'o e 'ea (Green Climate Fund)	19,369	8,000	-	5,000,000	5,000,000	5,000,000
Tokoni mei he Ngaahi Kolo (Local Contributions)	76,954	60,000	30,800	-	-	-
Ngaahi Tokoni ki he Fakatamaki (Disaster Donors)	81,439	-	-	-	-	-
Pa'anga Tokoni Fakatahataha ki he Kolona Vailasi (COVID-19 Pooled Fund)	1,909,104	-	1,229,900	300,000	-	-
Ngaahi Fonua Tokoni Kehe (Other Donor)	274,199	1,189,700	318,400	249,500	282,700	282,700
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	163,384	187,700	738,000	189,600	13,878,800	13,841,800
Fakakatoa Pa'anga Tokoni (Total Donor Funds)	***158,769,376***	***146,742,700***	***147,124,400***	***248,615,900***	***179,680,500***	***166,768,700***

****Discrepancy may be found in the figures for 2022/23 due to round off to the nearest whole number***

****Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2022/23 makatu'unga 'i hono liliu ki he fika katoa***

Tepile 13 (Table 13)

Koloa Hu Atu 'i he Ma'u'anga Pa'anga mei Muli: Koloa
(Expenditure by Donor Source of Funding: Inkind)

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	12,137,036	10,631,500	10,001,300	12,619,000	14,296,800	16,038,000
Tokoni Va'a Fakakautau 'a 'Aositelelia (Australian Defence Cooperation)	4,220,000	6,020,000	4,644,000	1,520,000	5,320,000	4,820,000
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	340,644	3,732,700	2,879,400	2,194,000	2,194,000	2,194,000
Tokoni mei Siapani (Japan - JICA)	2,464,909	2,200,000	1,697,100	8,300,000	43,200,000	43,200,000
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	100,000	100,100	77,100	100	100	100
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	-	465,000	358,700	15,076,300	50,076,300	20,076,300
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	18,189,300	21,274,800	10,238,300	14,495,600	12,875,500	8,376,900
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	4,788,000	3,558,000	2,744,900	7,440,000	5,968,000	5,668,000
Tokoni mei 'Amelika (USA Government)	1,060,000	1,060,000	817,700	60,000	60,000	60,000
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	9,303,915	40,250,000	31,549,900	72,470,000	15,000,000	10,300,000
Ngaahi Tokoni makehe mei Siaina (China Other)	900,000	254,000	195,900	-	-	-
Tokoni mei 'Initia (India Fund)	100,000	150,000	115,700	100,000	100,000	100,000
Tokoni mei Kolea (Korean Fund)	400,000	1,000,000	1,284,400	1,000,000	1,000,000	1,000,000
Kautaha Tokoni Fakavaha'apule'anga ki he Fakalakalaka 'o e Ngoue (IFAD)	92,575	-	-	-	-	-
Tokoni mei he Pangike Fakalakalaka 'a 'Esia (Asian Development Bank (ADB))	24,933,205	72,266,100	56,375,600	55,733,700	39,228,400	39,152,800
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	21,901,000	80,839,100	60,818,800	31,370,800	42,780,700	63,180,700
Tokoni mei he UNESCO (UNESCO)	100,000	100,000	77,100	100,000	100,000	100,000
Tokoni mei he EU (European Union)	1,494,000	4,000,000	3,085,700	3,000,000	3,000,000	-
Tokoni mei he SPC (Secretariat of the Pacific Community)	148,478	76,200	57,900	33,100	33,100	-
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	28,600	27,800	21,400	28,600	27,800	27,800

Tepile 13 (Table 13)

Koloa Hu Atu 'i he Ma'u'anga Pa'anga mei Muli: Koloa
(Expenditure by Donor Source of Funding: Inkind)

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
Tokoni mei he UNDP (United National Development Program)	759,000	500,000	385,700	500,000	500,000	500,000
Tokoni mei he UNFPA (UN Family Planning Association)	160,000	160,000	123,400	160,000	160,000	160,000
Tokoni mei he UNICEF (UN International Children's Fund)	50,000	50,000	38,600	50,000	50,000	50,000
Tokoni mei he FAO (Food & Agriculture Organisation)	501,817	-	-	1,345,000	1,345,000	1,345,000
Tokoni mei he UNEP (United Nations Environment Program)	55,750	-	-	-	-	-
Tokoni mei he FFA (Forum Fisheries Agencies)	-	500,000	385,700	-	-	-
Tokoni mei he UN ki he Kakai Fefine (UN Women)	500,000	150,000	115,700	150,000	150,000	150,000
Tokoni mei he konivesio 'a e Pule'anga fakatahataha ki he lao 'o e tahi (United Nation Convention on the Law of the Sea)	500,000	500,000	385,700	500,000	500,000	500,000
Tokoni mei he Kautaha faka'ai'ai 'o e mo'ui lelei 'a Tonga (Tonga Health Promotion Foundation)	500,000	500,000	-	500,000	500,000	500,000
Ngaahi Tokoni mei he Kautaha ki he Feliuliuaki 'o e 'ea (Green Climate Fund)	9,904,773	16,661,700	12,853,300	3,800,000	-	-
Pule'anga Fakatahataha 'o e Faka'ekonomika mo e Fakasosiale ki 'Esia mo e Pasifiki (UN Economic & Social Commision for Asia & Pacific)	60,000	60,000	46,300	-	-	-
Ofisi 'a e Pule'anga Fakatahataha ki he Fehikitaki 'a e kakai (International Organisation for Migration)	400,000	100,000	77,100	562,900	662,900	662,900
Ngaahi Fonua Tokoni Kehe (Other Donor)	655,000	1,200,000	925,700	1,376,100	2,026,100	1,951,400
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	-	-	-	500,000	5,000,000	5,000,000
Fakakatoa Pa'anga Tokoni (Total Donor Funds)	***116,748,001***	***268,387,000***	***202,378,100***	***234,985,200***	***246,154,700***	***225,113,900***

****Discrepancy may be found in the figures for 2022/23 due to round off to the nearest whole number***
****Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2022/23 makatu'unga 'i hono liliu ki he fika katoa***

Tepile 14 (Table 14)

Fakalukufua 'o e Pa'anga Hu Mai Fakalotofonua 'a e Pule'anga 'i he Fakakulupu
(Total Revenue by Standard Groups: Government Local Fund)

PA'ANGA HU MAI (REVENUE)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafoufua (Projection) 2025/26	Fakafoufua (Projection) 2026/27
Tukuhau Vahenga (Income Tax) (00xx)	57,966,360	55,384,000	63,773,000	68,843,100	72,895,100	71,867,000
Tukuhau Fefakatau'aki (Trade Taxes) (01xx)	25,819,068	24,325,100	25,601,500	29,963,800	30,466,800	32,000,000
Tukuhau ki he Ngaahi Koloa mo e Ngaue (Taxes on Good & Services) (02xx)	128,343,026	121,390,700	129,432,400	138,769,900	144,874,900	145,895,200
Tukuhau 'Ekisia (Excise Taxes) (03xx)	65,999,567	74,327,700	65,546,700	59,906,900	60,774,300	61,001,000
Totongi ki he Ngaahi Ngaue mo e Laiseni (Fees & Licences) (04xx)	27,567,896	28,928,100	27,241,700	25,410,400	29,752,300	31,187,700
Ngaahi Pisinisi mo e Koloa 'a e Pule'anga (Entrepreneurial & Property Income) (05xx)	9,852,416	21,689,000	21,877,600	28,196,300	32,111,500	29,965,700
Pa'anga Hu mai Kehe (Miscellaneous Revenue Items) (06xx)	511,035	420,600	430,200	486,900	536,600	596,700
Inasi mo e Ngaahi Pa'anga Tokoni kehe (Capital & Other Transfers) (07xx)	36,493,698	15,369,800	22,993,000	28,362,800	18,043,800	18,043,800
Fakakatoa Pa'anga Hu Mai (Total Revenue)	**352,553,066**	**341,835,000**	**356,896,100**	**379,940,100**	**389,455,300**	**390,557,100**

****Discrepancy may be found in the figures for 2022/23 due to round off to the nearest whole number***

****Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2022/23 makatu'unga 'i hono liliu ki he fika katoa***

Tepile 15 (Table 15)

Fakakatoa Pa'anga Hu Mai 'a e Pule'anga Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Government Total Revenue by Ministry - without Budget Support)

Vahe (Vote)	Potungaue (Ministry)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
1	***Konisitutone (Constitutional)***						
03	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	167,000	159,000	181,000	179,000	189,000	190,000
	Katoa Konisitutone (Total Constitutional)	***167,000***	***159,000***	***181,000***	***179,000***	***189,000***	***190,000***
2	***Ngaue ki Muli mo e Malu'i (External & Defence)***						
05	Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	4,192,685	4,536,000	3,649,500	4,251,900	5,539,600	5,594,100
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	300	10,000	-	11,600	12,800	14,200
	Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	***4,192,985***	***4,546,000***	***3,649,500***	***4,263,500***	***5,552,400***	***5,608,300***
3	***Ngaahi Potungaue Fakalukufua (Central Agencies)***						
07	'Ofisi 'o e Palemia (Prime Minister's Office)	54,387	40,000	91,200	73,100	80,600	89,600
08	Potungaue Pa'anga (Ministry of Finance)	45,228,114	37,735,600	44,814,300	50,009,300	42,773,400	40,394,200
09	Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	274,036,148	271,393,800	280,021,400	299,404,500	311,129,100	312,972,600
10	Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	5,528,654	4,000,000	3,999,900	5,031,100	5,749,200	6,000,000
	Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	***324,847,302***	***313,169,400***	***328,926,800***	***354,518,000***	***359,732,300***	***359,456,400***
4	***Lao mo e Maau (Law & Order)***						
12	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	1,812,620	1,951,900	1,817,400	2,114,700	2,340,900	2,392,200
14	Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	1,070,446	1,242,700	1,215,300	1,271,300	1,401,300	1,461,000
	Katoa Lao mo e Maau (Total Law & Order)	***2,883,065***	***3,194,600***	***3,032,700***	***3,386,000***	***3,742,200***	***3,853,200***

Tepile 15 (Table 15)

Fakakatoa Pa'anga Hu Mai 'a e Pule'anga Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Government Total Revenue by Ministry - without Budget Support)

Vahe (Vote)	Potungaue (Ministry)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
5	***Sosiale (Social)***						
15	Potungaue ki he Mo'ui (Ministry of Health)	1,145,953	1,309,100	944,700	1,173,400	1,293,700	1,439,000
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	2,587,529	2,173,000	1,917,800	1,295,400	1,423,600	1,554,600
17	Potungaue Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	80,600	70,000	94,800	128,000	141,000	156,800
	Katoa Sosiale (Total Social)	***3,814,083***	***3,552,100***	***2,957,300***	***2,596,800***	***2,858,300***	***3,150,400***
6	***'Ekonomika (Economic)***						
11	Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	675,022	620,300	710,100	797,300	891,300	996,600
18	Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	1,295,169	1,236,200	1,254,200	1,603,000	1,766,700	1,869,100
24	Potungaue Toutai (Ministry of Fisheries)	3,278,023	3,681,400	3,684,200	3,871,100	4,338,000	4,384,200
25	Potungaue Takimamata (Ministry of Tourism)	121,764	100,800	163,500	265,300	292,600	325,300
	Katoa 'Ekonomika (Total Economic)	***5,369,978***	***5,638,700***	***5,812,000***	***6,536,700***	***7,288,600***	***7,575,200***
7	***Ngaahi Ngaue Lalahi (Infrastructure)***						
19	Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	9,229,995	9,681,600	10,208,400	6,267,100	7,745,900	8,206,700
20	Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	926,216	895,100	1,122,700	1,133,700	1,249,500	1,389,200
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	1,122,442	998,500	1,005,700	1,059,300	1,097,100	1,127,700
	Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	***11,278,652***	***11,575,200***	***12,336,800***	***8,460,100***	***10,092,500***	***10,723,600***
	Fakakatoa Pa'anga Hu Mai (Total Revenue)	**352,553,066**	**341,835,000**	**356,896,100**	**379,940,100**	**389,455,300**	**390,557,100**

****Discrepancy may be found in the figures for 2022/23 due to round off to the nearest whole number***

****Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2022/23 makatu'unga 'i hono liliu ki he fika katoa***

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
1	***Konisitutone (Constitutional)***						
03	**'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)**						
031	Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
03102	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	167,000	159,000	181,000	179,000	189,000	190,000
	Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Policy Advice)	*167,000*	*159,000*	*181,000*	*179,000*	*189,000*	*190,000*
	Katoa 'Ofisi 'o e 'Atita Seniale (Total Office of the Auditor General)	**167,000**	**159,000**	**181,000**	**179,000**	**189,000**	**190,000**
Katoa Konisitutone (Total Constitutional)		***167,000***	***159,000***	***181,000***	***179,000***	***189,000***	***190,000***
2	***Ngaue ki Muli mo e Malu'i (External & Defence)***						
05	**Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)**						
053	'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)						
05307	'Ofisi 'i Auckland (Auckland Mission)	19,609	13,200	1,400	24,000	26,500	29,400
	Katoa 'Ofisi Talafekau 'a Tonga 'i Muli (Total Overseas Missions)	*19,609*	*13,200*	*1,400*	*24,000*	*26,500*	*29,400*
054	Va'a Fefolau'aki mo e Nofo Fonua (Immigration)						
05401	Ngaue Faka'imikuleisoni (Immigration Operations)	4,173,077	4,522,800	3,648,100	4,227,900	5,513,100	5,564,700
	Katoa Va'a Fefolau'aki mo e Nofo Fonua (Total Immigration)	*4,173,077*	*4,522,800*	*3,648,100*	*4,227,900*	*5,513,100*	*5,564,700*
	Katoa Potungaue ki he Ngaahi Ngaue ki Muli (Total Ministry of Foreign Affairs)	**4,192,685**	**4,536,000**	**3,649,500**	**4,251,900**	**5,539,600**	**5,594,100**
06	**Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)**						
061	'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)						
06101	'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)	300	10,000	-	11,600	12,800	14,200
	Katoa 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Total Office of His Majesty's Armed Forces)	*300*	*10,000*	*-*	*11,600*	*12,800*	*14,200*
	Katoa Kau Tau 'A 'Ene 'Afio (Total His Majesty's Armed Forces)	**300**	**10,000**	**-**	**11,600**	**12,800**	**14,200**
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)		***4,192,985***	***4,546,000***	***3,649,500***	***4,263,500***	***5,552,400***	***5,608,300***

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
3	***Ngaahi Potungaue Fakalukufua (Central Agencies)***						
07	**'Ofisi 'o e Palemia (Prime Minister's Office)**						
071	Va'a Pule'i 'o e Ngaue (Leadership)						
07103	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	54,387	40,000	91,200	73,100	80,600	89,600
	Katoa Va'a Pule'i 'o e Ngaue (Total Leadership)	*54,387*	*40,000*	*91,200*	*73,100*	*80,600*	*89,600*
	Katoa 'Ofisi 'o e Palemia (Total Prime Minister's Office)	**54,387**	**40,000**	**91,200**	**73,100**	**80,600**	**89,600**
08	**Potungaue Pa'anga (Ministry of Finance)**						
083	Tafa'aki Fakapa'anga (Treasury Operations)						
08303	Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)	8,568,996	22,229,100	21,706,000	21,445,700	24,508,300	22,104,500
	Katoa Tafa'aki Fakapa'anga (Total Treasury Operations)	*8,568,996*	*22,229,100*	*21,706,000*	*21,445,700*	*24,508,300*	*22,104,500*
085	Ngaahi No 'a e Pule'anga (Debt Management)						
08501	Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)	36,659,118	15,506,500	23,108,300	28,563,600	18,265,100	18,289,700
	Katoa Ngaahi No 'a e Pule'anga (Total Debt Management)	*36,659,118*	*15,506,500*	*23,108,300*	*28,563,600*	*18,265,100*	*18,289,700*
	Katoa Potungaue Pa'anga (Total Ministry of Finance)	**45,228,114**	**37,735,600**	**44,814,300**	**50,009,300**	**42,773,400**	**40,394,200**

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
09	**Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)**						
092	Pa'anga Hu Mai Fakalotofonua (Inland Revenue)						
09201	Vaá Tokangaekina áe Kau Totongi Tukuhau (Tax Operations)	78,893,149	-	-	-	-	-
09202	Vaá Ngaue áe Ngaahi Pisinisi Lalahi (Large Business)	-	77,612,200	83,866,500	94,528,000	102,040,000	103,567,000
09203	Vaá Ngaue ki he Fakalakalaka mo Tauhi Tuútuúni Faka-Tukuhau (Compliance Improvement)	4,528,848	6,644,200	4,492,800	5,355,200	5,768,000	3,800,000
	Katoa Pa'anga Hu Mai Fakalotofonua (Total Inland Revenue)	*83,421,997*	*84,256,400*	*88,359,300*	*99,883,200*	*107,808,000*	*107,367,000*
093	Kasitomu (Customs Administration)						
09302	Vaá kihe Fakaátaa áe Ngaahi Uta (Cargo Clearance)	190,614,151	187,137,400	191,662,100	199,521,300	203,321,100	205,605,600
	Katoa Kasitomu (Total Customs Administration)	190,614,151	187,137,400	191,662,100	199,521,300	203,321,100	205,605,600
	Katoa Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Total Ministry of Revenue & Customs)	**274,036,148**	**271,393,800**	**280,021,400**	**299,404,500**	**311,129,100**	**312,972,600**
10	**Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)**						
101	Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)						
10103	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	5,528,654	4,000,000	3,999,900	5,031,100	5,749,200	6,000,000
	Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Policy Advice)	*5,528,654*	*4,000,000*	*3,999,900*	*5,031,100*	*5,749,200*	*6,000,000*
	Katoa Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Total Ministry of Public Enterprises)	**5,528,654**	**4,000,000**	**3,999,900**	**5,031,100**	**5,749,200**	**6,000,000**
	Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	***324,847,302***	***313,169,400***	***328,926,800***	***354,518,000***	***359,732,300***	***359,456,400***

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
4	***Lao mo e Maau (Law & Order)***						
12	**Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)**						
122	Ngaue Fakamaau'anga Polisi (Court Services)						
12201	Ngaahi Fakamaau'anga Polisi (Magistrate Court)	706,690	837,100	786,300	929,100	1,034,100	1,065,500
12202	Fakamaau'anga Lahi (Supreme Court)	74,166	77,200	120,000	91,700	101,100	112,400
	Katoa Ngaue Fakamaau'anga Polisi (Total Court Services)	*780,856*	*914,300*	*906,300*	*1,020,800*	*1,135,200*	*1,177,900*
124	Lesisita Sivile (Civil Registration)						
12402	Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)	480,078	519,000	449,900	605,000	666,800	674,300
	Katoa Lesisita Sivile (Total Civil Registration)	*480,078*	*519,000*	*449,900*	*605,000*	*666,800*	*674,300*
126	Potungaue Pilisone (Prisons Department)						
12602	Va'a ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Rehabilitation & Offender Management Division)	551,686	518,600	461,200	488,900	538,900	540,000
	Katoa Potungaue Pilisone (Total Prisons Department)	*551,686*	*518,600*	*461,200*	*488,900*	*538,900*	*540,000*
	Katoa Potungaue Fakamaau'anga mo e Pilisone (Total Ministry of Justice and Prisons)	**1,812,620**	**1,951,900**	**1,817,400**	**2,114,700**	**2,340,900**	**2,392,200**
14	**Potungaue Polisi 'a Tonga (Ministry of Tonga Police)**						
141	Va'a Pule'i mo e Fokotu'utu'u Fakalakalaka (Leadership & Organisational Development)						
14102	Pule'i mo fakalele e ngaue'anga (Organisation Management)	1,070,446	100	9,900	1,500	1,800	1,900
14103	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	-	71,100	28,400	50,100	55,200	61,400
	Katoa Va'a Pule'i mo e Fokotu'utu'u Fakalakalaka (Total Leadership & Organisational Development)	*1,070,446*	*71,200*	*38,300*	*51,600*	*57,000*	*63,300*
143	Ngaue Fakapolisi (Policing Operations/Operations Command)						
14301	Ngaue fakapolisi fakavahenga (District Policing)	-	1,153,600	1,158,000	1,203,300	1,326,200	1,377,600
14303	Ngaahi ngaue 'ilo makehe (Specialist Response)	-	17,900	19,000	16,400	18,100	20,100
	Katoa Ngaue Fakapolisi (Total Policing Operations/Operations Command)	-	*1,171,500*	*1,177,000*	*1,219,700*	*1,344,300*	*1,397,700*
	Katoa Potungaue Polisi 'a Tonga (Total Ministry of Tonga Police)	**1,070,446**	**1,242,700**	**1,215,300**	**1,271,300**	**1,401,300**	**1,461,000**
Katoa Lao mo e Maau (Total Law & Order)		***2,883,065***	***3,194,600***	***3,032,700***	***3,386,000***	***3,742,200***	***3,853,200***

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
5	***Sosiale (Social)***						
15	**Potungaue ki he Mo'ui (Ministry of Health)**						
151	Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)						
15103	Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)	3,705	2,800	3,500	4,700	5,100	5,700
	Katoa Va'a Pule'i mo e Fale'i (Total Leadership & Policy Advice)	*3,705*	*2,800*	*3,500*	*4,700*	*5,100*	*5,700*
152	Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)						
15202	Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)	416,181	296,900	402,300	430,300	474,300	527,300
	Katoa Fale'i Ki he Mo'ui Faka'ehi'ehi (Total Preventative Health Care)	*416,181*	*296,900*	*402,300*	*430,300*	*474,300*	*527,300*
153	Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)						
15302	Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)	76,119	71,700	62,900	91,100	100,900	112,800
15303	Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient and Casualty Services)	425,866	659,700	281,500	407,000	448,600	498,700
15304	Ngaahi Ngaue Kiliniki (Clinical Support Services)	175,415	209,400	147,300	191,600	211,200	234,800
	Katoa Tokangaekina 'o e Mo'ui Fakafaito'o (Total Curative Health Care)	*677,400*	*940,800*	*491,700*	*689,700*	*760,700*	*846,300*
154	Ngaahi Ngaue ki he Nifo (Dental Services)						
15401	Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)	30,610	45,800	44,800	40,700	44,800	49,900
	Katoa Ngaahi Ngaue ki he Nifo (Total Dental Services)	*30,610*	*45,800*	*44,800*	*40,700*	*44,800*	*49,900*
155	Ngaahi Ngaue Fakaneesi (Nursing Services)						
15501	Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)	18,058	22,800	2,400	8,000	8,800	9,800
	Katoa Ngaahi Ngaue Fakaneesi (Total Nursing Services)	*18,058*	*22,800*	*2,400*	*8,000*	*8,800*	*9,800*
	Katoa Potungaue ki he Mo'ui (Total Ministry of Health)	**1,145,953**	**1,309,100**	**944,700**	**1,173,400**	**1,293,700**	**1,439,000**

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
16	**Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)**						
161	Va'a Pule'i, Fale'i mo e Palani (Leadership and Policy Advice and Planning)						
16105	Va'a Tokangaekina tafa'aki Fakapa'anga (Finance)	1,500	-	-	-	-	-
	Katoa Va'a Pule'i, Fale'i mo e Palani (Total Leadership and Policy Advice and Planning)	*1,500*	-	-	-	-	-
163	Ako mo e Ako'i (Learning and Teaching)						
16302	Ngaahi Kolisi 'a e Pule'anga (Government Secondary Schools)	2,252,016	2,173,000	1,917,800	1,295,400	1,423,600	1,554,600
	Katoa Ako mo e Ako'i (Total Learning and Teaching)	*2,252,016*	*2,173,000*	*1,917,800*	*1,295,400*	*1,423,600*	*1,554,600*
164	Univesiti Fakafonua o Tonga (Tonga National University)						
16402	Ako Fakafaiako 'a Tonga (Tonga Institute of Education)	45,283	-	-	-	-	-
16403	Ako Fakatekinikale 'a Tonga (Tonga Institute of Science and Technology)	288,730	-	-	-	-	-
	Katoa Univesiti Fakafonua o Tonga (Total Tonga National University)	*334,013*	-	-	-	-	-
	Katoa Potungaue Ako mo e Ako Ngaue (Total Ministry of Education & Training)	**2,587,529**	**2,173,000**	**1,917,800**	**1,295,400**	**1,423,600**	**1,554,600**
17	**Potungaue Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)**						
172	Va'a Sipoti mo e Va'inga (Sports and Active Recreation Development)						
17201	Polokalama ki he Pule'i Ngaue (Program Administration)	80,600	70,000	94,800	128,000	141,000	156,800
	Katoa Va'a Sipoti mo e Va'inga (Total Sports and Active Recreation Development)	*80,600*	*70,000*	*94,800*	*128,000*	*141,000*	*156,800*
	Katoa Potungaue Ngaahi Ngaue Fakalotofonua (Total Ministry of Internal Affairs)	**80,600**	**70,000**	**94,800**	**128,000**	**141,000**	**156,800**
Katoa Sosiale (Total Social)		***3,814,083***	***3,552,100***	***2,957,300***	***2,596,800***	***2,858,300***	***3,150,400***

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
6	***'Ekonomika (Economic)***						
11	**Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)**						
114	Polokalama Lesisita 'a e ngaahi Pisinisi Inivesi pea mo e fa'u koloa 'i he 'ilo (Business Registry, Investment & Intellectual Property Program)						
11401	Lesisita Pisinisi mo e ngaahi Inivesimeni (Business Registry & Investment)	-	587,700	674,800	752,000	841,400	941,100
	Katoa Polokalama Lesisita 'a e ngaahi Pisinisi Inivesi pea mo e fa'u koloa 'i he 'ilo (Total Business Registry, Investment & Intellectual Property Program)	*-*	*587,700*	*674,800*	*752,000*	*841,400*	*941,100*
115	Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair-Trade Program)						
11501	Tali Kakai mo e ma'u'anga fakamatala (Consumer Awareness)	638,177	32,600	35,300	45,300	49,900	55,500
	Katoa Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Total Consumer Protection and Fair-Trade Program)	*638,177*	*32,600*	*35,300*	*45,300*	*49,900*	*55,500*
116	Polokalama Ngaue 'a e Kakai (Labour Program)						
11601	Fekumi mo e Fakalakalaka 'a e 'Ilo 'a e Konisiuma (Labour Market & Information)	36,845	-	-	-	-	-
	Katoa Polokalama Ngaue 'a e Kakai (Total Labour Program)	*36,845*	-	-	-	-	-
	Katoa Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Total Ministry of Trade and Economic Development)	**675,022**	**620,300**	**710,100**	**797,300**	**891,300**	**996,600**
18	**Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)**						
182	Fakalakalaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)						
18201	Va'a Ngaue, Fekumi & Fakalakalaka ki 'uta (Research & Rural Development)	243,621	257,700	223,100	242,100	266,900	296,600
18202	Va'a Kolonitini (Quarantine & Quality Management Division)	1,002,873	916,400	975,700	1,302,300	1,435,200	1,500,800
18203	Va'a Ngaue Vao'akau (Forestry Division)	48,675	62,100	55,400	58,600	64,600	71,700
	Katoa Fakalakalaka'i Ngoue & Vao'akau (Total Agriculture & Forestry Development)	*1,295,169*	*1,236,200*	*1,254,200*	*1,603,000*	*1,766,700*	*1,869,100*
	Katoa Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Total Ministry of Agriculture, Food & Forest)	**1,295,169**	**1,236,200**	**1,254,200**	**1,603,000**	**1,766,700**	**1,869,100**

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
24	**Potungaue Toutai (Ministry of Fisheries)**						
241	Fakalakalaka'i 'o e Toutai (Fisheries Development)						
24102	'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)	2,299,934	2,436,800	2,450,800	2,364,700	2,457,400	2,414,300
	Katoa Fakalakalaka'i 'o e Toutai (Total Fisheries Development)	*2,299,934*	*2,436,800*	*2,450,800*	*2,364,700*	*2,457,400*	*2,414,300*
242	Toutai Tu'uloa (Sustainable Fisheries)						
24202	Va'a Saienisi 'o e Toutai (Fisheries Science and Extension)	5,907	155,700	16,000	146,900	161,800	179,900
24203	Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)	972,182	1,088,900	1,217,400	1,359,500	1,718,800	1,790,000
	Katoa Toutai Tu'uloa (Total Sustainable Fisheries)	*978,089*	*1,244,600*	*1,233,400*	*1,506,400*	*1,880,600*	*1,969,900*
	Katoa Potungaue Toutai (Total Ministry of Fisheries)	**3,278,023**	**3,681,400**	**3,684,200**	**3,871,100**	**4,338,000**	**4,384,200**
25	**Potungaue Takimamata (Ministry of Tourism)**						
251	Va'a Pule'i mo e Fale'i (Leadership and Management)						
25103	Pule'i Fakangaue (Support Services Division)	112,314	85,800	151,300	247,300	272,600	303,100
	Katoa Va'a Pule'i mo e Fale'i (Total Leadership and Management)	*112,314*	*85,800*	*151,300*	*247,300*	*272,600*	*303,100*
253	Angafakafonua, Tala mo e Koloa Tukufakaholo (Culture and Heritage)						
25301	Malu'i mo Fakatolonga 'o e Angafakafonua, Tala mo e Koloa Tukufakaholo (Safeguarding and Preservation of Culture and Heritage Division)	9,450	15,000	12,200	18,000	20,000	22,200
	Katoa Angafakafonua, Tala mo e Koloa Tukufakaholo (Total Culture and Heritage)	*9,450*	*15,000*	*12,200*	*18,000*	*20,000*	*22,200*
	Katoa Potungaue Takimamata (Total Ministry of Tourism)	**121,764**	**100,800**	**163,500**	**265,300**	**292,600**	**325,300**
Katoa 'Ekonomika (Total Economic)		***5,369,978***	***5,638,700***	***5,812,000***	***6,536,700***	***7,288,600***	***7,575,200***

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
7	***Ngaahi Ngaue Lalahi (Infrastructure)***						
19	**Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)**						
192	Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)						
19201	Fefolau'aki Vakapuna Sivile (Civil Aviation Division)	1,011,123	1,201,600	2,241,100	3,716,300	4,079,200	4,084,200
19202	Malini mo e Ngaahi Taulanga (Marine and Ports Division)	363,557	554,300	421,300	402,800	443,800	493,500
19203	Fefononga'aki Hala Pule'anga (Land Transport Division)	6,907,829	7,273,200	6,716,100	880,200	1,810,600	2,092,600
	Katoa Va'a ki he Fefononga'aki (Total Transport Infrastructure and Services Operation)	*8,282,509*	*9,029,100*	*9,378,500*	*4,999,300*	*6,333,600*	*6,670,300*
193	Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)						
19301	Ngaahi Tu'utu'uni Langa Fale (Building Control Division)	248,778	268,000	270,100	266,800	294,000	326,900
19302	Sevesi ki he Langa Fale (Building Services Division)	698,708	60,400	43,800	67,000	73,800	82,100
19303	Sevesi Faka'enisinia Sivile (Civil Engineering Division)	-	5,200	4,500	11,000	12,200	13,500
19304	Tokangaekina 'o e Hala Pule'anga (Road Maintenance)	-	318,900	511,500	923,000	1,032,300	1,113,900
	Katoa Tokanga'i mo Pule'i e Ngaue Langa (Total Building Control & Services and Civil Engineering)	*947,486*	*652,500*	*829,900*	*1,267,800*	*1,412,300*	*1,536,400*
	Katoa Potungaue ki he Ngaahi Ngaue Lalahi (Total Ministry of Infrastructure)	**9,229,995**	**9,681,600**	**10,208,400**	**6,267,100**	**7,745,900**	**8,206,700**

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
20	**Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)**						
202	Ngaahi Ngaue Kelekele (Land Management)						
20201	Va'a Pule kihe Ngaahi Ngaue Fakakelekele (Land Mangement Division)	880,415	859,100	916,500	1,026,900	1,131,900	1,258,400
Katoa Ngaahi Ngaue Kelekele (Total Land Management)		*880,415*	*859,100*	*916,500*	*1,026,900*	*1,131,900*	*1,258,400*
204	Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)						
20401	Va'a ki hono Tokangaekina 'o e Ngaahi Koloa Fakaenatula (Natural Resources Division)	41,554	32,200	205,500	102,400	112,800	125,400
Katoa Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Total Natural Resource Management)		*41,554*	*32,200*	*205,500*	*102,400*	*112,800*	*125,400*
205	Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Catography & GIS Services)						
20501	Va'a Katokalafi mo e Ma'u'anga Fakamatala Fakasiokalafi (Catography & GIS Division)	4,075	3,300	700	3,900	4,300	4,800
Katoa Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Total Catography & GIS Services)		*4,075*	*3,300*	*700*	*3,900*	*4,300*	*4,800*
206	Va'a Palani Kolo (Planning and Urban Management Agency)						
20601	Va'a ki he Ma'u Mafai ki he Palani Fakafeitu'u (National Spatial Urban Planning)	173	500	-	500	500	600
Katoa Va'a Palani Kolo (Total Planning and Urban Management Agency)		*173*	*500*	*-*	*500*	*500*	*600*
Katoa Potungaue Fonua mo e Koloa Fakaenatula (Total Ministry of Lands & Natural Resources)		**926,216**	**895,100**	**1,122,700**	**1,133,700**	**1,249,500**	**1,389,200**

Tepile 16 (Table 16)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
23	**Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)**						
235	Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency Advisory)						
23501	Ōfisi Fakafonua ki he Pule'i 'a e ala hoko 'o ha Fakatamaki (National Disaster Risk Management Office)	22,200	25,000	22,700	30,800	34,000	37,800
	Katoa Fale'i 'o e Ngaahi me'a Fakatu'upake (Total Emergency Advisory)	*22,200*	*25,000*	*22,700*	*30,800*	*34,000*	*37,800*
236	Atakai (Environment)						
23601	Va'a 'Atakai (Environment Department)	44,556	19,500	10,700	24,000	26,500	29,500
	Katoa Atakai (Total Environment)	*44,556*	*19,500*	*10,700*	*24,000*	*26,500*	*29,500*
237	Fetu'utaki (Communications)						
23701	Va'a Fetu'utaki (Communications Department)	-	954,000	972,300	1,004,500	1,036,600	1,060,400
	Katoa Fetu'utaki (Total Communications)	*-*	*954,000*	*972,300*	*1,004,500*	*1,036,600*	*1,060,400*
238	Feliuliuaki 'o e 'Ea (Climate Change)						
23801	Va'a Feliuliuaki 'o e 'Ea (Climate Change Department)	1,055,686	-	-	-	-	-
	Katoa Feliuliuaki 'o e 'Ea (Total Climate Change)	*1,055,686*	*-*	*-*	*-*	*-*	*-*
	Katoa Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Total Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	**1,122,442**	**998,500**	**1,005,700**	**1,059,300**	**1,097,100**	**1,127,700**
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)		***11,278,652***	***11,575,200***	***12,336,800***	***8,460,100***	***10,092,500***	***10,723,600***
	Fakakatoa Pa'anga Hu Mai (Total Revenue)	***352,553,066***	***341,835,000***	***356,896,100***	***379,940,100***	***389,455,300***	***390,557,100***

****Discrepancy may be found in the figures for 2022/23 due to round off to the nearest whole number***
****Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2022/23 makatu'unga 'i hono liliu ki he fika katoa***

Tepile 17 (Table 17)

Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti
(Cash Revenue by Source of Funding : Donor Cash/Budget Support)

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	66,937,558	30,363,900	32,366,000	56,763,300	8,598,300	11,100
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	1,429,668	31,600	1,522,800	231,900	372,400	37,500
Pa'anga Tokoni 'a 'Aositelelia ki he Patiseti (Aust Fund (Budget Support))	5,934,487	6,570,300	6,570,300	28,400,000	31,400,000	35,400,000
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	6,970	5,000	-	-	-	-
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	192,274	-	205,200	-	-	-
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	49,296,885	7,867,800	13,869,700	27,017,200	2,875,400	1,100,000
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	460,741	3,000	515,600	26,000	3,000	3,000
Pa'anga Tokoni mei Nu'usila ki he Patiseti (New Zealand Fund (Budget Support))	4,798,830	3,204,900	3,204,900	5,000,000	5,000,000	5,000,000
Tokoni kehe mei 'Amelika (USA Other Govt)	93,040	93,000	183,300	-	-	-
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	1,299,826	712,800	721,200	18,100	-	-
Tokoni mei Pilitania (United Kingdom Government)	-	4,000	-	-	-	-
Ngaahi Tokoni Kehe mei he Pule'anga Nu'usila (NZ Other Government receipts)	23,500	80,400	147,000	80,400	80,400	-
Kautaha Tokoni Fakavaha'apule'anga ki he Fakalakalaka 'o e Ngoue (IFAD)	1,244,229	700,000	-	300,000	700,000	700,000
Tokoni 'a e Pule'anga fakatahataha ki he me'atokoni fakamamani lahi (UN World Food)	770,974	43,500	-	-	-	-
Ofisi 'a e Pule'anga fakatahataha ki he ngaahi Poloseki Langa Fakalakalaka (UNOPS)	550,984	2,027,100	1,540,800	2,384,800	1,337,200	979,100
Tokoni mei he Pule'anga Saute Alepea (Saudi Arabia Government)	13,174,249	-	127,000	7,876,900	5,067,500	-
Tokoni mei he Kautaha Tokangaekina Fakatamaki Fakaenatula (World Meteorological Organization)	127,342	-	133,100	-	-	-
Tokoni mei he Pangike Fakalakalaka 'a 'Esia (Asian Development Bank (ADB))	155,353	13,147,700	1,726,000	11,734,500	10,779,600	1,686,800
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	25,225,146	36,228,300	38,919,700	60,818,600	65,249,900	73,671,400
Pa'anga Tokoni mei he Pangike Fakalakalaka 'a 'Esia ki he Patiseti (Asian Development Bank (ADB) (Budget Support))	-	23,647,200	23,647,200	11,850,000	11,850,000	11,850,000

Tepile 17 (Table 17)

Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti
(Cash Revenue by Source of Funding : Donor Cash/Budget Support)

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
Pa'anga Tokoni mei he Pangike 'a Mamani ki he Patiseti (World Bank Budget Support)	43,000,000	11,647,200	11,862,900	23,700,000	11,850,000	11,850,000
Pa'anga Tokoni mei he EU ki he Patiseti (EU Budget Support)	-	5,400,000	2,943,400	3,400,000	3,400,000	3,400,000
Tokoni mei he UAE (United Arab Emirates (UAE))	643,524	-	-	-	-	-
Tokoni mei he EU (European Union)	284,887	300,000	52,400	100,000	300,000	300,000
Tokoni mei he PIFS (Pacific Islands Forum Secretariat (PIFS))	-	-	-	80,000	-	-
Tokoni mei he SPC (Secretariat of the Pacific Community)	320,837	200,000	162,700	-	-	-
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	130,871	438,000	84,900	218,900	218,900	218,900
Tokoni mei he UNDP (United National Development Program)	355,539	985,000	286,300	1,817,800	638,000	638,000
Tokoni mei he Western Central Pacific Fisheries Commission (Western Central Pacific Fisheries Commission)	168,296	287,200	6,900	-	-	-
Tokoni mei he UNFPA (UN Family Planning Association)	482,653	350,000	6,400	10,000	10,000	10,000
Tokoni mei he UNICEF (UN International Children's Fund)	2,546,345	160,500	1,077,600	265,600	190,500	190,500
Tokoni mei he FAO (Food & Agriculture Organisation)	-	10,000	-	-	-	-
Tokoni mei he WHO (World Health Organisation)	600,951	458,000	466,800	118,000	118,000	118,000
Tokoni mei he UNEP (United Nations Environment Program)	110,554	106,000	85,500	1,000	1,000	1,000
Tokoni mei he FFA (Forum Fisheries Agencies)	194,038	414,100	211,000	583,800	398,900	398,900
Tokoni mei he IUCN (International Union for Conservation)	123,306	60,000	-	60,000	60,000	60,000
Tokoni mei he UN ki he Kakai Fefine (UN Women)	339,150	10,000	-	-	-	-
Tokoni mei he Kautaha faka'ai'ai 'o e mo'ui lelei 'a Tonga (Tonga Health Promotion Foundation)	18,705	20,000	-	20,000	20,000	20,000
Ngaahi Tokoni mei he Kautaha ki he Feliuliuaki 'o e 'ea (Green Climate Fund)	46,972	8,000	-	5,000,000	5,000,000	5,000,000

Tepile 17 (Table 17)

Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti
(Cash Revenue by Source of Funding : Donor Cash/Budget Support)

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Fakafuofua (Projection) 2025/26	Fakafuofua (Projection) 2026/27
Tokoni mei he Ngaahi Kolo (Local Contributions)	88,279	60,000	394,900	-	-	-
Ngaahi Tokoni ki he Fakatamaki (Disaster Donors)	970,120	-	128,400	-	-	-
Pa'anga Tokoni Fakatahataha ki he Kolona Vailasi (COVID-19 Pooled Fund)	66,850	-	1,054,800	300,000	-	-
Ngaahi Fonua Tokoni Kehe (Other Donor)	254,630	1,189,700	318,300	249,500	282,700	282,700
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	441,281	187,700	738,100	189,600	13,878,800	13,841,800
Fakakatoa Pa'anga Tokoni (Total Donor Funds)	***222,909,840***	***147,021,900***	***145,281,100***	***248,615,900***	***179,680,500***	***166,768,700***

****Discrepancy may be found in the figures for 2022/23 due to round off to the nearest whole number***

****Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to kehekehe 'i he fika 'o e 2022/23 makatu'unga 'i hono liliu ki he fika katoa***

Fakamatala mo e fakaikiiki ki he 'Esitimeti Fakapolokalama 'a e Potungaue Taautaha (Narratives and Detailed Program Estimates with Notes for Each Ministry)

Vahe (Vote)	Potungaue (Ministry)	Peesi (Page)
01	'Ofisi Palasi (Palace Office)	69
02	'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	75
03	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	91
04	'Ofisi ‘o e ‘Omipatimeni (Office of the Ombudsman)	97
05	Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	105
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	123
07	'Ofisi 'o e Palemia (Prime Minister's Office)	133
08	Potungaue Pa'anga (Ministry of Finance)	151
09	Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	171
10	Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	183
11	Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	191
12	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	213
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	231
14	Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	241
15	Potungaue ki he Mo'ui (Ministry of Health)	253
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	267
17	Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	283
18	Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	295
19	Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	307
20	Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	321
21	'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	333
22	Potungaue Sitetisitika (Statistics Department)	343
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	351
24	Potungaue Toutai (Ministry of Fisheries)	365
25	Potungaue Takimamata (Ministry of Tourism)	375
26	Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	385
27	'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)	393

01
'Ofisi Palasi

Palace Office

Saame 122:7
'Ofa ke ai 'a e melino 'I ho loto puke, pea 'I ho ngaahi Palasi 'a e tu'umalie.

01 'Ofisi Palasi (Palace Office)

Minisita Fekau'aki (Responsible Minister):

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke tokanga'i 'a e ngaahi ngaue mo e fatongia 'oku fekau'aki mo 'Ene 'Afio mo hono Fale. (To administer the affairs of H.M. the King and the Royal Household.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 1	**Palasi (Palace)**				
SubProgram 01	***Pule'i mo e Fale'i (Leadership and Policy Advice)***	**4,577,000**	**4,540,600**	**(36,400)**	**-1%**
	Recurrent	4,517,000	4,540,600	23,600	1%
	Development	60,000	-	(60,000)	-100%
SubProgram 02	***'Ofisi 'o e 'Eiki Talafekau 'a 'Ene 'Afio (Office of Lord Chamberlain)***	**113,500**	**99,500**	**(14,000)**	**-12.3%**
	Recurrent	113,500	99,500	(14,000)	-12.3%
	Development	-	-	-	0%
SubProgram 03	***'Eiki Tauhi 'o e Sila Faka-Tu'i (Lord Privy Seal)***	**272,700**	**284,300**	**11,600**	**4%**
	Recurrent	272,700	284,300	11,600	4%
	Development	-	-	-	0%
	Total	***4,963,200***	***4,924,400***	***(38,800)***	**-1%**

01 'Ofisi Palasi (Palace Office)

		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,750,757	1,996,000	1,755,800	2,065,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		177,930	207,300	181,600	223,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,384,084	1,078,500	738,300	1,073,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		368,677	703,700	617,500	744,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		317,551	717,900	715,100	675,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	112,000	113,900	50,000
Ngaahi Koloa (Assets) (20xx)		112,454	147,800	87,400	92,400
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**4,111,454**	**4,963,200**	**4,209,600**	**4,924,400**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	4,051,500	4,903,200	4,209,600	4,924,400
Pa'anga Tokoni Fakakolo(Local Community)	Cash	59,954	60,000	0	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**4,111,454**	**4,963,200**	**4,209,600**	**4,924,400**

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Palasi (Palace)				
SubProgram 01 Pule'i mo e Fale'i (Leadership and Policy Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,574,378	1,726,600	1,580,300	1,794,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	177,930	207,300	181,600	223,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,381,289	1,068,300	726,300	1,061,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	341,963	689,400	612,100	705,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	260,632	625,600	679,400	613,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	112,000	113,900	50,000
Ngaahi Koloa (Assets) (20xx)	112,454	147,800	87,400	92,400
SubProgram Fakakatoa (Total)	**3,848,646**	**4,577,000**	**3,981,000**	**4,540,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $394,600; 'Ovataimi (Overtime) $27,000; Ngaahi me'a'ofa kehe (Other Allowances) $2,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $45,400; Vahenga fale 'o e Tu'i (Royal Household Allowance) $52,500; Vahenga kau nopele (Nobles Allowance) $827,000; Vahenga le'ole'o (Acting Allowance) $5,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $12,000; Vahenga Fakatu'i (Privy Purse) $428,900;

11 -- Totongi kaungaue lau'aho (Wages) $223,600;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $80,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $970,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $1,000; Totongi fakameili (Postal Charges) $8,000; Fanongonongo (Broadcasting) $500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $1,500;

13 -- 'Utu me'alele (Fuel) $40,400; Totongi feleti (Freight) $21,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $4,900; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $26,000; Tauhi koloa tukufakaholo (Maintenance of Antiquities) $30,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $580,500; Faka'auha veve (Waste Disposal) $1,600;

14 -- 'Uhila (Electricity) $94,700; Kasa (LPG Supplies) $1,700; Vai (Water) $13,400; Naunau faka'ofisi (Office Supplies) $30,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $7,000; Teunga Ngaue (Uniforms) $900; Me'atokoni (Rations & Diets) $4,000; Ako ngaue mo e konifelenisi (Training & Conferences) $11,800; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $75,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $50,000; Malu'i (Insurance) $100,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $55,000; Totongi ngaahi pangike (Bank Fees) $300; Laiseni (Licences) $5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $5,000; Totongi fakataha (Meeting Fees) $1,800; Paaki makehe (Specialised Printing) $1,900; Naunau mo e ngaahi ngaue Fakatu'i (Privy Supplies & Services) $30,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $5,000; Katoanga fakafonua (National Celebration) $50,000; Ngaahi Katoanga Fakafonua (National Events) $70,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $50,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $85,400; Komipiuta Fo'ou (New Computers) $7,000;

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Palasi (Palace)				
SubProgram 02 'Ofisi 'o e 'Eiki Talafekau 'a 'Ene 'Afio (Office of Lord Chamberlain)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	59,564	91,200	61,700	87,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	570	7,100	8,800	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,527	5,200	1,300	1,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	10,543	10,000	10,200	10,000
SubProgram Fakakatoa (Total)	**75,204**	**113,500**	**82,000**	**99,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $80,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $7,400;

13 -- 'Utu me'alele (Fuel) $500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,100;

14 -- 'Uhila (Electricity) $1,500; Naunau faka'ofisi (Office Supplies) $5,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $3,000;

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Palasi (Palace)				
SubProgram 03 'Eiki Tauhi 'o e Sila Faka-Tu'i (Lord Privy Seal)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	116,815	178,200	113,800	182,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,225	3,100	3,200	12,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	22,187	9,100	4,100	37,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	46,376	82,300	25,500	52,300
SubProgram Fakakatoa (Total)	**187,604**	**272,700**	**146,600**	**284,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $152,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $18,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $12,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $12,600;

13 -- 'Utu me'alele (Fuel) $4,800; Totongi feleti (Freight) $500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $800; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $30,000;

14 -- 'Uhila (Electricity) $7,500; Naunau faka'ofisi (Office Supplies) $7,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $4,600; Totongi ngaue'aki (Rental) $32,700;

02
'Ofisi 'o e Fale Alea
Office of the Legislative Assembly

Palovepi 28:2

Ko e me'a 'I he angahala 'a ha fonua 'oku tokolahi hono pule: Ka 'iai ha tangata fakapotopoto 'oku 'ilome'a, 'e tolonga 'ene tu'u.

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Minisita Fekau'aki (Responsible Minister):

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

Taumu'a (Purpose)

Ke hoko ko e va'a pule hono ua 'i he Pule'anga 'oku mafai ki hono fa'u ha ngaahi lao pea ke vakai'i 'a e ngaahi fakakaukau 'oku mahu'inga ki he kakai 'o Tonga 'i he founga tipeiti longomo'ui pea mo 'analaiso ha uesia 'a e ngaahi fa'u lao fakaangaanga kotoa pe ke fakapapau'i 'ene mahu'inga ki he kakai. (To be the second body of Government with the power to enact laws and to examine all issues of interest to the people of Tonga through active debate and analysis of the impact of all proposed legislation to ensure that it is in the public interest.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 1	**Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)**	**7,515,000**	**15,813,800**	**8,298,800**	**110%**
	Recurrent	4,932,400	5,691,800	759,400	15%
	Development	2,582,600	10,122,000	7,539,400	292%
Polokalama (Program) 2	**Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)**	**1,255,500**	**1,311,600**	**56,100**	**4%**
	Recurrent	1,255,500	1,311,600	56,100	4%
	Development	-	-	-	0%
Polokalama (Program) 3	**Langa Fakalakalaka 'a e Vahenga (Constituency Development)**	**8,843,600**	**8,951,100**	**107,500**	**1%**
	Recurrent	8,843,600	8,951,100	107,500	1%
	Development	-	-	-	0%
	Total	***17,614,100***	***26,076,500***	***8,462,400***	***48%***

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		3,828,329	4,128,100	4,221,600	4,635,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		116,835	1,184,000	1,147,300	1,384,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		567,880	950,800	1,358,400	1,126,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		141,696	241,100	182,700	249,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		985,567	1,895,000	1,545,200	1,699,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		10,667,326	6,954,000	6,991,000	6,954,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)		0	34,000	20,400	0
Ngaahi Koloa (Assets) (20xx)		5,888,605	2,227,100	1,542,900	10,027,000
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**22,196,237**	**17,614,100**	**17,009,500**	**26,076,500**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	15,713,674	15,031,500	15,372,500	15,954,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	5,994,100	2,122,000	1,637,000	10,122,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	488,463	460,600	0	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**22,196,237**	**17,614,100**	**17,009,500**	**26,076,500**

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'o e 'Eiki Sea (Office of the Speaker)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,487,908	1,662,600	1,699,900	1,909,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	156,104	640,800	1,083,700	640,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,987	6,600	7,300	6,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	284,863	309,500	80,100	89,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	10,667,326	0	0	0
SubProgram Fakakatoa (Total)	**12,601,188**	**2,619,500**	**2,871,000**	**2,645,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $1,459,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $365,200; Vahenga le'ole'o (Acting Allowance) $2,800; Me'a'ofa fakafeitu'u (Location Allowance) $52,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $30,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $340,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) $300,300;

13 -- Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $6,600;

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $15,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $10,000; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) $30,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $34,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 02 'Ofisi 'o e Kalake (Office of the Clerk)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	104,951	98,400	99,600	100,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	15,700	6,700	15,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	89,900	90,700	67,900	88,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	0	34,000	20,400	0
Ngaahi Koloa (Assets) (20xx)	5,872,100	2,000,000	1,542,900	10,000,000
SubProgram Fakakatoa (Total)	**6,066,951**	**2,238,800**	**1,737,500**	**10,203,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $70,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $17,600; Vahenga le'ole'o (Acting Allowance) $1,800; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $11,000;

12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) $15,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $88,000;

20 -- Langa 'o ha fale fo'ou (New Building) $10,000,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,192,288	986,100	1,039,600	1,045,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	116,835	129,000	197,900	222,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	395,746	238,900	229,300	415,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	136,709	120,800	107,600	129,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	551,067	964,800	1,030,900	1,135,800
Ngaahi Koloa (Assets) (20xx)	16,505	217,100	0	17,000
SubProgram Fakakatoa (Total)	**2,409,150**	**2,656,700**	**2,605,300**	**2,964,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $687,100; 'Ovataimi (Overtime) $190,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $166,900; Vahenga le'ole'o (Acting Allowance) $1,000;

11 -- Kau ngaue aleapau (Contract Labour) $222,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $194,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) $35,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $6,000; Fanongonongo (Broadcasting) $180,000;

13 -- 'Utu me'alele (Fuel) $63,400; Totongi feleti (Freight) $3,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $8,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $10,200; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $40,600;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $1,000; 'Uhila (Electricity) $72,000; Vai (Water) $9,000; Naunau faka'ofisi (Office Supplies) $50,000; Teunga Ngaue (Uniforms) $3,000; Totongi memipa (Subscription) $1,000; Totongi ngaue'aki (Rental) $228,800; Ako ngaue mo e konifelenisi (Training & Conferences) $180,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $3,000; Malu'i (Insurance) $450,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $130,000; Laiseni (Licences) $4,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $4,000;

20 -- Komipiuta Fo'ou (New Computers) $10,000; Ngaahi naunau fale (Furniture & Fittings) $5,000; Polokalama fakakomipiuta (Computer Software) $2,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)				
SubProgram 01 Va'a ki he Ngaahi Ngaue Fakalao (Legal Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	286,349	310,000	306,100	329,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,582	10,900	8,800	10,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	10,300	14,800	0	0
SubProgram Fakakatoa (Total)	**302,231**	**335,700**	**314,900**	**340,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $262,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $66,600;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,900;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)				
SubProgram 02 Va'a ki he Ngaahi Komiti mo e Ngaahi Ngaue Fakalaipeli (Committees & Library Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	179,685	200,100	204,300	231,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	35,237	29,600	39,700	50,000
SubProgram Fakakatoa (Total)	**214,922**	**229,700**	**244,000**	**281,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $188,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $43,000;

14 -- Totongi fakataha (Meeting Fees) $50,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)				
SubProgram 03 Va'a Lipooti (Reporting Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	577,148	631,400	608,500	660,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,448	19,000	17,200	19,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	14,200	39,700	8,900	11,000
SubProgram Fakakatoa (Total)	**601,796**	**690,100**	**634,600**	**690,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $526,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $133,700;
12 -- Fefolau'aki fakalotofonua (Domestic Travel) $19,000;
14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Ako ngaue mo e konifelenisi (Training & Conferences) $10,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 01 'Ofisi 'o e Hou'eiki Nopele (Nobles' Office)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	81,100	88,000	129,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	120,000	118,800	132,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	20,200	4,800	20,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	56,000	22,100	8,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	936,000	950,400	936,000
Ngaahi Koloa (Assets) (20xx)	0	10,000	0	10,000
SubProgram Fakakatoa (Total)	**0**	**1,223,300**	**1,184,100**	**1,235,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $129,100;
11 -- Kau ngaue aleapau (Contract Labour) $132,300;
13 -- 'Utu me'alele (Fuel) $10,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $10,000;
14 -- Naunau faka'ofisi (Office Supplies) $8,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $936,000;
20 -- Me'a Ngaue Fo'ou (New Office Equipment) $10,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 02 'Ofisi Fakavahenga ki Tongatapu 1 (Constituency Office for Tongatapu 1)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	13,200	14,700	19,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	55,000	57,700	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	1,500	1,400	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,500	1,600	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	24,700	19,700	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	354,000	355,500	354,000
SubProgram Fakakatoa (Total)	**0**	**453,900**	**450,600**	**459,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $19,200;
11 -- Kau ngaue aleapau (Contract Labour) $60,600;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;
13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $500;
14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 03 'Ofisi Fakavahenga ki Tongatapu 2 (Constituency Office for Tongatapu 2)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	13,200	14,700	19,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	55,000	45,900	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	1,500	700	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,500	3,800	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	24,700	21,100	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	354,000	355,800	354,000
SubProgram Fakakatoa (Total)	**0**	**453,900**	**442,000**	**459,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $19,200;
11 -- Kau ngaue aleapau (Contract Labour) $60,600;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;
13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $500;
14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 04 'Ofisi Fakavahenga ki Tongatapu 3 (Constituency Office for Tongatapu 3)				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	55,000	52,700	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	1,500	600	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,500	4,400	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	18,700	15,700	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	354,000	355,000	354,000
SubProgram Fakakatoa (Total)	**0**	**434,700**	**428,400**	**440,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

11 -- Kau ngaue aleapau (Contract Labour) $60,600;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;
13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $500;
14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 05 'Ofisi Fakavahenga ki Tongatapu 4 (Constituency Office for Tongatapu 4)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	13,200	14,700	19,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	55,000	53,700	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	1,500	900	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,500	4,800	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	24,700	21,100	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	354,000	355,500	354,000
SubProgram Fakakatoa (Total)	**0**	**453,900**	**450,700**	**459,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $19,200;
11 -- Kau ngaue aleapau (Contract Labour) $60,600;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;
13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $500;
14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 06 'Ofisi Fakavahenga ki Tongatapu 5 (Constituency Office for Tongatapu 5)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	13,200	14,700	19,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	55,000	52,400	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	1,500	900	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,500	5,100	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	24,700	17,700	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	354,000	355,500	354,000
SubProgram Fakakatoa (Total)	**0**	**453,900**	**446,300**	**459,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $19,200;
11 -- Kau ngaue aleapau (Contract Labour) $60,600;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;
13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $500;
14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 07 'Ofisi Fakavahenga ki Tongatapu 6 (Constituency Office for Tongatapu 6)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	13,200	14,400	19,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	55,000	57,500	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	1,500	900	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,500	4,300	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	24,700	13,600	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	354,000	355,500	354,000
SubProgram Fakakatoa (Total)	**0**	**453,900**	**446,200**	**459,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $19,200;
11 -- Kau ngaue aleapau (Contract Labour) $60,600;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;
13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $500;
14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 08 'Ofisi Fakavahenga ki Tongatapu 7 (Constituency Office for Tongatapu 7)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	13,200	14,700	19,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	55,000	43,200	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	1,500	1,000	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,500	3,500	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	24,700	17,500	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	354,000	355,500	354,000
SubProgram Fakakatoa (Total)	**0**	**453,900**	**435,400**	**459,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $19,200;
11 -- Kau ngaue aleapau (Contract Labour) $60,600;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;
13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $500;
14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 09 'Ofisi Fakavahenga ki Tongatapu 8 (Constituency Office for Tongatapu 8)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	13,200	14,700	19,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	55,000	44,500	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	1,500	700	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,500	4,700	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	24,700	20,300	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	354,000	355,500	354,000
SubProgram Fakakatoa (Total)	**0**	**453,900**	**440,400**	**459,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $19,200;
11 -- Kau ngaue aleapau (Contract Labour) $60,600;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;
13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $500;
14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 10 'Ofisi Fakavahenga ki Tongatapu 9 (Constituency Office for Tongatapu 9)				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	55,000	52,900	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	1,500	600	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,500	5,300	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	18,700	14,700	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	354,000	355,000	354,000
SubProgram Fakakatoa (Total)	**0**	**434,700**	**428,500**	**440,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

11 -- Kau ngaue aleapau (Contract Labour) $60,600;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;
13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $500;
14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 11 'Ofisi Fakavahenga ki Tongatapu 10 (Constituency Office for Tongatapu 10)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	13,200	14,200	19,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	55,000	49,300	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	1,500	1,200	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,500	4,600	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	24,700	16,400	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	354,000	355,400	354,000
SubProgram Fakakatoa (Total)	**0**	**453,900**	**441,100**	**459,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $19,200;
11 -- Kau ngaue aleapau (Contract Labour) $60,600;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;
13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $500;
14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 12 'Ofisi Fakavahenga ki 'Eua 11 (Constituency Office for 'Eua 11)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	13,200	14,700	19,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	55,000	50,300	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	1,500	600	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,500	3,700	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	24,700	27,900	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	354,000	355,600	354,000
SubProgram Fakakatoa (Total)	**0**	**453,900**	**452,800**	**459,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $19,200;
11 -- Kau ngaue aleapau (Contract Labour) $60,600;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;
13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $500;
14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 13 'Ofisi Fakavahenga ki Ha'apai 12 (Constituency Office for Ha'apai 12)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	13,200	14,700	19,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	55,000	43,300	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	1,500	500	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,500	800	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	24,700	15,000	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	354,000	355,400	354,000
SubProgram Fakakatoa (Total)	**0**	**453,900**	**429,700**	**459,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $19,200;
11 -- Kau ngaue aleapau (Contract Labour) $60,600;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;
13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $500;
14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 14 'Ofisi Fakavahenga ki Ha'apai 13 (Constituency Office for Ha'apai 13)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	13,200	14,700	19,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	55,000	31,800	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	1,500	500	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,500	3,100	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	24,700	16,100	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	354,000	355,400	354,000
SubProgram Fakakatoa (Total)	**0**	**453,900**	**421,600**	**459,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $19,200;
11 -- Kau ngaue aleapau (Contract Labour) $60,600;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;
13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $500;
14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 15 'Ofisi Fakavahenga ki Vava'u 14 (Constituency Office for Vava'u 14)				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	55,000	44,700	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	1,500	500	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,500	1,600	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	18,700	13,800	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	354,000	354,800	354,000
SubProgram Fakakatoa (Total)	**0**	**434,700**	**415,400**	**440,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

11 -- Kau ngaue aleapau (Contract Labour) $60,600;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;
13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $500;
14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 16 'Ofisi Fakavahenga ki Vava'u 15 (Constituency Office for Vava'u 15)				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	55,000	52,100	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	1,500	500	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,500	2,400	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	18,700	14,500	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	354,000	355,000	354,000
SubProgram Fakakatoa (Total)	**0**	**434,700**	**424,500**	**440,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

11 -- Kau ngaue aleapau (Contract Labour) $60,600;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;
13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $500;
14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 17 'Ofisi Fakavahenga ki Vava'u 16 (Constituency Office for Vava'u 16)				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	55,000	56,700	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	1,500	700	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,500	3,800	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	18,700	15,400	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	354,000	355,000	354,000
SubProgram Fakakatoa (Total)	**0**	**434,700**	**431,600**	**440,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

11 -- Kau ngaue aleapau (Contract Labour) $60,600;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;
13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $500;
14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Langa Fakalakalaka 'a e Vahenga (Constituency Development)				
SubProgram 18 'Ofisi Fakavahenga ki Niua 17 (Constituency Office for Niua 17)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	13,200	14,700	19,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	55,000	41,900	60,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	1,500	500	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,500	5,500	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	24,700	15,100	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	354,000	355,200	354,000
SubProgram Fakakatoa (Total)	**0**	**453,900**	**432,900**	**459,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $19,200;

11 -- Kau ngaue aleapau (Contract Labour) $60,600;

12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;

13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $500;

14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000;

15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

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Office of the Auditor General

Luke 6:45

Ko e tangata lelei 'oku fisi kitu'a ai 'a e lelei mei he koloa lelei kuo fa'o ki hono loto; pea ko e tangata kovi 'oku fisi kitu'a ai 'a e kovi mei he koloa kovi kuo fa'o 'I hono loto: he ko e talanoa 'a e ngutu 'oku mei he me'a 'I he loto 'oku hulu atu.

03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)

Minisita Fekau'aki (Responsible Minister):

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

Taumu'a (Purpose)

Ke fakahoko 'a e fakamatala totonu, fale'i mo e fakapapau falala'anga ki he Fale Alea mo e ngaahi sekitoa Fakapule'anga. (To provide objective report, advice and assurance to Parliament and Public Sector Agencies.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 1	**Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)**	**1,187,800**	**1,155,200**	**(32,600)**	**-3%**
	Recurrent	987,800	955,200	(32,600)	-3%
	Development	200,000	200,000	-	0%
Polokalama (Program) 2	**Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)**	**1,168,600**	**1,229,800**	**61,200**	**5%**
	Recurrent	1,168,600	1,229,800	61,200	5%
	Development	-	-	-	0%
	Total	***2,356,400***	***2,385,000***	***28,600***	***1%***

03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)

		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,237,665	1,477,400	1,231,700	1,570,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	100	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		253,161	96,000	126,100	96,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		21,277	254,200	248,000	123,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		312,508	461,100	434,500	574,100
Ngaahi Koloa (Assets) (20xx)		26,688	67,600	33,100	20,000
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**1,851,299**	**2,356,400**	**2,073,400**	**2,385,000**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,851,299	2,156,400	1,919,100	2,185,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	200,000	154,300	200,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**1,851,299**	**2,356,400**	**2,073,400**	**2,385,000**

03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	138,354	136,200	138,800	153,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	200,000	154,300	200,000
SubProgram Fakakatoa (Total)	**138,354**	**336,200**	**293,100**	**353,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $109,500; Ngaahi me'a'ofa kehe (Other Allowances) $3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $27,100; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $13,600;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $200,000;

03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 02 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	146,564	172,900	154,600	187,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	100	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	253,161	96,000	126,100	96,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	21,277	254,200	248,000	123,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	312,508	260,800	280,200	374,100
Ngaahi Koloa (Assets) (20xx)	26,688	67,600	33,100	20,000
SubProgram Fakakatoa (Total)	**760,198**	**851,600**	**842,000**	**802,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $168,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $16,800; Vahenga le'ole'o (Acting Allowance) $2,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $46,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) $47,800; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $1,000; Totongi fakameili (Postal Charges) $500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $1,000;

13 -- 'Utu me'alele (Fuel) $10,000; Totongi feleti (Freight) $500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $100,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $8,000;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $2,000; 'Uhila (Electricity) $43,300; Vai (Water) $3,500; Naunau faka'ofisi (Office Supplies) $15,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,500; Teunga Ngaue (Uniforms) $1,000; Totongi memipa (Subscription) $11,000; Totongi ngaue'aki (Rental) $125,400; Ako ngaue mo e konifelenisi (Training & Conferences) $15,400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $2,000; Laiseni (Licences) $110,000; Naunau fakakomipiuta (Computer Supplies) $3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $38,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $5,000; Komipiuta Fo'ou (New Computers) $10,000; Ngaahi naunau fale (Furniture & Fittings) $5,000;

03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)				
SubProgram 01 Sivi Faka'atita 'a e Ngaahi Ngaue Fakapa'anga (Financial Audit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	414,012	461,600	420,400	514,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	100	0	0
SubProgram Fakakatoa (Total)	**414,012**	**461,700**	**420,400**	**514,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $467,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $46,800;

03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)				
SubProgram 02 Sivi Faka'atita 'oe Ola (Performance Audit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	201,242	264,100	191,100	280,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	100	0	0
SubProgram Fakakatoa (Total)	**201,242**	**264,200**	**191,100**	**280,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $254,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $25,400;

03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)				
SubProgram 03 Sivi Faka'atita 'o e Tauhi ki he Ngaahi Tu'utu'uni (Compliance Audit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	337,494	442,600	326,800	435,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	100	0	0
SubProgram Fakakatoa (Total)	**337,494**	**442,700**	**326,800**	**435,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $395,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $39,700;

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Loma 13:1

Ke anganofo ‘a e tangata kotoa pe ki he ngaahi pule ‘oku ma’olunga:he ‘oku ‘ikai ha pule, ka ‘oku mei he ‘Otua pe.

04 'Ofisi ‘o e ‘Omipatimeni (Office of the Ombudsman)

Minisita Fekau'aki (Responsible Minister):

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

Taumu'a (Purpose)

Ke tali mo fakatotolo'i 'a e ngaahi launga 'a e kakai fekau'aki mo e fakahoko fatongia mo e ngaahi tu'utu'uni 'a e ngaahi potungaue, Ngaahi va'a pe kautaha 'a e Pule'anga, 'a e 'oku ha 'i he Tepile 'o e Lao (Lao ki he 'Omipatimeni 2001) (To receive and investigate complaints from the public with regard to the administration, decisions and/or omission made by government Ministries, Departments, or agencies of government under the Schedule to the Act (Ombudsman Act 2001).)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 1	**Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)**	**1,260,700**	**1,349,500**	**88,800**	**7%**
	Recurrent	1,260,700	1,349,500	88,800	7%
	Development	-	-	-	0%
Polokalama (Program) 2	**Va'a Tali Launga (Investigation)**	**292,800**	**313,400**	**20,600**	**7%**
	Recurrent	292,800	313,400	20,600	7%
	Development	-	-	-	0%
	Total	***1,553,500***	***1,662,900***	***109,400***	***107%***

04 'Ofisi ‘o e ‘Omipatimeni (Office of the Ombudsman)

		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		816,751	890,100	768,300	944,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		7,095	12,200	2,800	12,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		162,133	92,700	151,700	138,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		64,577	89,800	72,800	89,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		413,161	443,200	407,200	451,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		700	1,000	300	1,000
Ngaahi Koloa (Assets) (20xx)		10,652	24,500	9,300	25,500
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**1,475,070**	**1,553,500**	**1,412,400**	**1,662,900**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,475,070	1,553,500	1,412,400	1,662,900
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**1,475,070**	**1,553,500**	**1,412,400**	**1,662,900**

04 'Ofisi ‘o e ‘Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 01 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	219,529	218,600	207,900	231,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	4,415	6,200	900	6,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,858	8,900	4,400	8,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	23,468	13,900	11,200	13,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	55,164	60,300	34,200	37,800
Ngaahi Koloa (Assets) (20xx)	3,900	6,000	1,600	6,000
SubProgram Fakakatoa (Total)	**309,334**	**313,900**	**260,200**	**304,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $159,400; 'Ovataimi (Overtime) $10,000; Ngaahi me'a'ofa kehe (Other Allowances) $16,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $27,500; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $17,500;

11 -- Totongi kaungaue lau'aho (Wages) $6,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $8,900;

13 -- 'Utu me'alele (Fuel) $5,900; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $5,000;

14 -- Naunau faka'ofisi (Office Supplies) $3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $500; Totongi memipa (Subscription) $1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $7,000; Laiseni (Licences) $2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $23,300;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $3,000; Ngaahi naunau fale (Furniture & Fittings) $3,000;

04 'Ofisi ‘o e ‘Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	133,408	165,900	79,100	176,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	112,573	20,100	108,400	69,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,875	15,400	12,400	16,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,802	48,700	48,000	58,800
Ngaahi Koloa (Assets) (20xx)	3,000	9,900	3,500	3,000
SubProgram Fakakatoa (Total)	**259,658**	**260,000**	**251,400**	**323,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $126,700; 'Ovataimi (Overtime) $2,000; Ngaahi me'a'ofa kehe (Other Allowances) $7,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $12,600; Vahenga le'ole'o (Acting Allowance) $4,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $24,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $13,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) $56,000;

13 -- 'Utu me'alele (Fuel) $8,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $4,600; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $1,000;

14 -- 'Uhila (Electricity) $2,000; Vai (Water) $1,000; Naunau faka'ofisi (Office Supplies) $1,000; Totongi ngaue'aki (Rental) $47,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $1,200; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $3,500; Laiseni (Licences) $1,900; Naunau fakakomipiuta (Computer Supplies) $1,200;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $3,000;

04 'Ofisi ‘o e ‘Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	169,913	181,800	183,100	214,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	2,680	6,000	1,900	6,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,642	5,200	4,400	5,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	32,705	50,000	45,800	56,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	345,356	310,400	308,700	345,800
Ngaahi Koloa (Assets) (20xx)	1,000	2,000	1,000	12,500
SubProgram Fakakatoa (Total)	**565,297**	**555,400**	**544,900**	**641,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $187,400; 'Ovataimi (Overtime) $1,700; Ngaahi me'a'ofa kehe (Other Allowances) $3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $18,800; Vahenga le'ole'o (Acting Allowance) $4,000;

11 -- Totongi kaungaue lau'aho (Wages) $6,000;

12 -- Totongi fakameili (Postal Charges) $500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $3,900; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,300;

13 -- 'Utu me'alele (Fuel) $15,600; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $28,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $7,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $4,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $2,000;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $1,000; 'Uhila (Electricity) $50,000; Naunau faka'ofisi (Office Supplies) $5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Teunga Ngaue (Uniforms) $1,000; Totongi ngaue'aki (Rental) $264,000; Ako ngaue mo e konifelenisi (Training & Conferences) $2,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $4,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $2,000; Laiseni (Licences) $2,000; Naunau fakakomipiuta (Computer Supplies) $2,200;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $5,000; Komipiuta Fo'ou (New Computers) $7,500;

04 'Ofisi ‘o e ‘Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 04 Va'a Ki he Fetu'utaki pea mo e Mitia (Communication and Media Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	59,451	67,300	44,400	35,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	27,428	37,000	18,400	32,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	529	5,500	2,100	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,341	16,500	10,500	5,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	700	1,000	300	1,000
Ngaahi Koloa (Assets) (20xx)	1,152	4,100	2,100	2,000
SubProgram Fakakatoa (Total)	**95,601**	**131,400**	**77,800**	**79,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) $28,500; 'Ovataimi (Overtime) $3,000; Ngaahi me'a'ofa kehe (Other Allowances) $1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $2,900; Vahenga le'ole'o (Acting Allowance) $500;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) $11,500; Fanongonongo (Broadcasting) $20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $1,000;
13	--	'Utu me'alele (Fuel) $2,000; Totongi feleti (Freight) $1,000;
14	--	Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $500;
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $1,000;
20	--	Ngaahi naunau fale (Furniture & Fittings) $2,000;

04 'Ofisi ‘o e ‘Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Va'a Tali Launga (Investigation)				
SubProgram 01 Fakatotolo mo e Tokanga'i ha Fo'i Ngaue (Investigation)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	234,450	256,500	253,800	285,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,632	21,500	16,100	21,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,000	1,300	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,498	7,300	5,800	4,000
Ngaahi Koloa (Assets) (20xx)	1,600	2,500	1,100	2,000
SubProgram Fakakatoa (Total)	**245,180**	**292,800**	**278,100**	**313,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $249,900; 'Ovataimi (Overtime) $1,300; Ngaahi me'a'ofa kehe (Other Allowances) $5,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $25,000; Vahenga le'ole'o (Acting Allowance) $4,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $1,000; Totongi fakameili (Postal Charges) $500;

14 -- Naunau faka'ofisi (Office Supplies) $1,500; Totongi memipa (Subscription) $1,000; Naunau fakakomipiuta (Computer Supplies) $1,500;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,000;

05
Potungaue ki he Ngaahi Ngaue ki Muli
Ministry of Foreign Affairs

Filipai 4:6

Neongo pe ko e ha 'a e me'a, 'oua te mou lotomo'ua ai, ka 'I he me'a kotoa pe tuku ke ha ki he 'Otua ho'omou ngaahi kole, 'I he lotu mo e hufia, pea fai mo e fakafeta'i.

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Minisita Fekau'aki (Responsible Minister):

Minisita ki Muli (Minister of Foreign Affairs)

Taumu'a (Purpose)

Ke fakahoko mo fakatupulekina e ngaahi va fakapule'anga mo e ngaahi fonua muli mo e ngaahi ngaue fakafefolau'aki 'a e Pule'anga Tonga. (To actively enhance and expand the international relations and immigration services of the Kingdom of Tonga.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 1	**Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)**	**2,321,300**	**1,574,500**	**(746,800)**	**-32%**
	Recurrent	2,321,300	1,574,500	(746,800)	-32%
	Development	-	-	-	0%
Polokalama (Program) 2	**Va'a Tu'utu'uni Ngaue ki Muli (Foreign Policy)**	**299,000**	**329,000**	**30,000**	**10%**
	Recurrent	299,000	329,000	30,000	10%
	Development	-	-	-	0%
Polokalama (Program) 3	**'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)**	**9,972,900**	**10,667,400**	**694,500**	**7%**
	Recurrent	9,972,900	10,667,400	694,500	7%
	Development	-	-	-	0%
Polokalama (Program) 4	**Va'a Fefolau'aki mo e Nofo Fonua (Immigration)**	**1,736,800**	**2,178,900**	**442,100**	**25%**
	Recurrent	1,481,800	1,416,000	(65,800)	-4%
	Development	255,000	762,900	507,900	199%
Polokalama (Program) 5	**Va'a Ngaue Faka-Polotokolo (Protocol Services)**	**387,800**	**313,100**	**(74,700)**	**-19%**
	Recurrent	387,800	313,100	(74,700)	-19%
	Development	-	-	-	0%
	Total	***14,717,800***	***15,062,900***	***345,100***	***2%***

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		6,496,451	6,219,500	6,376,200	6,682,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		1,729,055	1,687,000	1,891,200	1,798,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,528,538	1,059,700	998,000	939,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		887,945	1,074,700	834,800	1,196,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		4,531,329	3,775,900	3,138,300	4,191,600
Ngaahi Koloa (Assets) (20xx)		257,769	901,000	732,100	253,900
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**15,431,087**	**14,717,800**	**13,970,600**	**15,062,900**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	13,913,563	14,462,800	13,773,900	14,300,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	874,000	255,000	196,700	762,900
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	643,524	0	0	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**15,431,087**	**14,717,800**	**13,970,600**	**15,062,900**

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	116,813	149,000	134,100	156,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	33,861	85,000	49,200	85,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,746	3,000	1,200	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,924	30,000	19,500	30,000
SubProgram Fakakatoa (Total)	**154,343**	**267,000**	**204,000**	**274,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $107,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $20,400; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $28,400;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $80,000;

13 -- 'Utu me'alele (Fuel) $3,000;

14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) $30,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 02 'Ofisi 'o e Sekelitali ki Muli (Secretary of Foreign Affairs)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	84,837	79,400	87,300	86,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	25,000	25,200	25,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,696	3,000	1,600	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	9,318	23,000	14,500	33,000
SubProgram Fakakatoa (Total)	**95,850**	**130,400**	**128,600**	**147,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $61,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $12,200; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $12,900;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $20,000;

13 -- 'Utu me'alele (Fuel) $3,000;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $5,000; Naunau faka'ofisi (Office Supplies) $5,000; Totongi memipa (Subscription) $3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $20,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	312,625	345,700	340,300	364,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	19,019	30,000	8,000	25,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	92,167	111,300	58,000	88,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	181,191	277,700	101,100	228,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	369,855	469,100	300,300	299,000
Ngaahi Koloa (Assets) (20xx)	84,380	690,100	652,000	147,000
SubProgram Fakakatoa (Total)	**1,059,236**	**1,923,900**	**1,459,700**	**1,152,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $271,400; 'Ovataimi (Overtime) $65,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $27,200; Vahenga le'ole'o (Acting Allowance) $1,000;

11 -- Totongi kaungaue lau'aho (Wages) $25,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $40,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $10,000; Totongi fakameili (Postal Charges) $15,000; Fanongonongo (Broadcasting) $5,800; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $2,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $5,000;

13 -- 'Utu me'alele (Fuel) $20,000; Totongi feleti (Freight) $5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $11,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $55,200; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $131,400; Faka'auha veve (Waste Disposal) $1,000;

14 -- 'Uhila (Electricity) $60,000; Vai (Water) $5,000; Naunau faka'ofisi (Office Supplies) $60,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $15,000; Teunga Ngaue (Uniforms) $5,000; Totongi ngaue'aki (Rental) $29,000; Naunau fakatekinikale (Technical Supplies) $5,000; Ako ngaue mo e konifelenisi (Training & Conferences) $10,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $12,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $34,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $20,000; Laiseni (Licences) $5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $8,000; Naunau fakakomipiuta (Computer Supplies) $10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $20,000;

20 -- Langa 'o ha fale fo'ou (New Building) $100,000; Me'a Ngaue Fo'ou (New Office Equipment) $30,000; Komipiuta Fo'ou (New Computers) $10,000; Polokalama fakakomipiuta (Computer Software) $2,000; Ngaahi naunau fale (Furniture & Fittings) $5,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Va'a Tu'utu'uni Ngaue ki Muli (Foreign Policy)				
SubProgram 01 Va'a Tu'utu'uni Ngaue ki Muli (Foreign Policy Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	230,846	241,500	189,800	279,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	75,923	50,000	48,500	50,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	406,382	0	0	0
Ngaahi Koloa (Assets) (20xx)	0	7,500	1,900	0
SubProgram Fakakatoa (Total)	**713,151**	**299,000**	**240,200**	**329,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $244,600; 'Ovataimi (Overtime) $10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $24,400;

12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) $50,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)				
SubProgram 01 'Ofisi 'i London (London Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	502,157	518,300	552,400	531,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	328,313	320,000	428,900	320,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	161,320	110,000	83,700	56,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	105,915	199,100	184,500	202,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	331,350	397,900	265,800	394,800
Ngaahi Koloa (Assets) (20xx)	27,380	18,200	13,900	10,700
SubProgram Fakakatoa (Total)	**1,456,435**	**1,563,500**	**1,529,200**	**1,515,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $272,300; Ngaahi me'a'ofa kehe (Other Allowances) $250,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $8,100; Vahenga le'ole'o (Acting Allowance) $1,300;

11 -- Totongi kaungaue lau'aho (Wages) $320,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) $29,400; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $10,000; Totongi fakameili (Postal Charges) $5,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,000;

13 -- 'Utu me'alele (Fuel) $15,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $1,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $183,300;

14 -- 'Uhila (Electricity) $51,500; Vai (Water) $20,000; Naunau faka'ofisi (Office Supplies) $6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Totongi ngaue'aki (Rental) $150,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $80,000; Malu'i (Insurance) $30,000; Malu'I (Taautaha) (Insurance (Personnel)) $56,300;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $10,700;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)				
SubProgram 02 'Ofisi 'i Canberra (Canberra Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	708,349	658,200	461,700	687,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	302,467	241,000	245,900	300,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	315,764	117,500	155,300	117,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	72,608	94,500	63,500	82,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	254,940	147,800	130,400	210,500
Ngaahi Koloa (Assets) (20xx)	4,936	12,500	8,200	12,500
SubProgram Fakakatoa (Total)	**1,659,064**	**1,271,500**	**1,065,000**	**1,410,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $336,200; Ngaahi me'a'ofa kehe (Other Allowances) $301,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $9,900; Vahenga le'ole'o (Acting Allowance) $40,000;

11 -- Totongi kaungaue lau'aho (Wages) $300,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $60,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $35,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $7,000; Totongi fakameili (Postal Charges) $5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $10,000;

13 -- 'Utu me'alele (Fuel) $10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $10,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $2,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $50,000;

14 -- 'Uhila (Electricity) $32,000; Vai (Water) $1,500; Naunau faka'ofisi (Office Supplies) $6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Totongi ngaue'aki (Rental) $50,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $50,000; Malu'i (Insurance) $10,000; Malu'I (Taautaha) (Insurance (Personnel)) $60,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $5,000; Komipiuta Fo'ou (New Computers) $2,500; Me'angaue fakatekinikale (Technical Equipment) $5,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)				
SubProgram 03 'Ofisi 'i New York (New York Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	810,608	820,200	948,500	848,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	243,150	240,000	245,000	240,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	174,778	170,500	269,300	171,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	170,490	174,800	194,900	324,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	472,465	260,300	195,000	399,300
Ngaahi Koloa (Assets) (20xx)	0	2,500	1,200	2,000
SubProgram Fakakatoa (Total)	**1,871,490**	**1,668,300**	**1,853,900**	**1,986,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $481,300; Ngaahi me'a'ofa kehe (Other Allowances) $349,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $12,700; Vahenga le'ole'o (Acting Allowance) $5,000;

11 -- Totongi kaungaue lau'aho (Wages) $240,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $137,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $12,000; Totongi fakameili (Postal Charges) $1,200; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,000;

13 -- 'Utu me'alele (Fuel) $4,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $20,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $300,000;

14 -- 'Uhila (Electricity) $50,000; Naunau faka'ofisi (Office Supplies) $7,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $300; Totongi memipa (Subscription) $2,000; Totongi ngaue'aki (Rental) $20,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $20,000; Malu'i (Insurance) $50,000; Malu'I (Taautaha) (Insurance (Personnel)) $250,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $1,000; Me'angaue fakatekinikale (Technical Equipment) $1,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)				
SubProgram 04 'Ofisi 'i Beijing (Beijing Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	829,203	632,000	926,600	729,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	170,157	164,000	162,700	164,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	23,224	25,400	13,400	17,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,003	22,000	17,700	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	153,890	230,100	178,400	161,800
Ngaahi Koloa (Assets) (20xx)	0	12,500	0	3,000
SubProgram Fakakatoa (Total)	**1,183,477**	**1,086,000**	**1,298,800**	**1,084,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $357,000; Ngaahi me'a'ofa kehe (Other Allowances) $356,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $10,600; Vahenga le'ole'o (Acting Allowance) $5,000;

11 -- Totongi kaungaue lau'aho (Wages) $164,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $2,000; Totongi fakameili (Postal Charges) $400; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $2,000;

13 -- 'Utu me'alele (Fuel) $4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $5,000;

14 -- 'Uhila (Electricity) $1,000; Naunau faka'ofisi (Office Supplies) $7,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Totongi ngaue'aki (Rental) $112,800; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $10,000; Malu'i (Insurance) $5,000; Malu'I (Taautaha) (Insurance (Personnel)) $24,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $1,000; Komipiuta Fo'ou (New Computers) $1,000; Me'angaue fakatekinikale (Technical Equipment) $1,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)				
SubProgram 05 'Ofisi 'i Tokyo (Tokyo Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	613,946	554,900	663,400	621,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	201,093	200,000	186,900	250,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	30,381	40,200	21,100	27,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	39,713	42,100	39,400	38,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	185,852	293,800	182,200	200,500
Ngaahi Koloa (Assets) (20xx)	5,950	15,000	4,100	8,000
SubProgram Fakakatoa (Total)	**1,076,935**	**1,146,000**	**1,097,100**	**1,145,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $237,200; Ngaahi me'a'ofa kehe (Other Allowances) $380,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $4,200;

11 -- Totongi kaungaue lau'aho (Wages) $250,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $9,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $3,000; Totongi fakameili (Postal Charges) $600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $3,000;

13 -- 'Utu me'alele (Fuel) $6,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $21,100; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $10,000;

14 -- 'Uhila (Electricity) $7,000; Vai (Water) $500; Naunau faka'ofisi (Office Supplies) $2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $10,000; Totongi ngaue'aki (Rental) $132,000; Ako ngaue mo e konifelenisi (Training & Conferences) $1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $3,000; Malu'i (Insurance) $7,000; Malu'I (Taautaha) (Insurance (Personnel)) $38,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $3,000; Komipiuta Fo'ou (New Computers) $2,000; Me'angaue fakatekinikale (Technical Equipment) $3,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)				
SubProgram 06 'Ofisi 'i San Francisco (San Francisco Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	238,740	213,600	231,700	241,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	239,925	220,000	306,300	230,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	122,519	45,000	59,100	48,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	135,383	68,300	65,300	118,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	402,532	399,600	271,500	369,600
Ngaahi Koloa (Assets) (20xx)	0	15,000	0	0
SubProgram Fakakatoa (Total)	**1,139,099**	**961,500**	**933,900**	**1,006,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $137,600; Ngaahi me'a'ofa kehe (Other Allowances) $60,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $3,700; Vahenga le'ole'o (Acting Allowance) $40,000;

11 -- Totongi kaungaue lau'aho (Wages) $230,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $27,000; Totongi fakameili (Postal Charges) $4,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $3,000;

13 -- 'Utu me'alele (Fuel) $15,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $1,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $1,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $100,000;

14 -- 'Uhila (Electricity) $24,000; Vai (Water) $7,000; Naunau faka'ofisi (Office Supplies) $4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,900; Totongi ngaue'aki (Rental) $174,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $18,700; Malu'i (Insurance) $50,000; Malu'I (Taautaha) (Insurance (Personnel)) $90,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)				
SubProgram 07 'Ofisi 'i Auckland (Auckland Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	301,993	297,900	261,900	309,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	194,098	170,000	236,200	170,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	69,661	42,600	37,700	42,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	120,115	112,500	121,500	130,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	144,138	164,000	96,000	129,700
Ngaahi Koloa (Assets) (20xx)	8,202	12,600	9,900	11,400
SubProgram Fakakatoa (Total)	**838,208**	**799,600**	**763,200**	**793,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $234,900; Ngaahi me'a'ofa kehe (Other Allowances) $67,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $6,800;

11 -- Totongi kaungaue lau'aho (Wages) $170,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $12,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) $7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $19,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $1,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $3,000;

13 -- 'Utu me'alele (Fuel) $16,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $12,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $20,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $80,000;

14 -- 'Uhila (Electricity) $30,000; Vai (Water) $10,000; Naunau faka'ofisi (Office Supplies) $6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $3,100; Totongi ngaue'aki (Rental) $30,000; Me'atokoni (Rations & Diets) $13,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,000; Malu'i (Insurance) $12,000; Ngaahi koloa faito'o (Medical Supplies) $600; Malu'I (Taautaha) (Insurance (Personnel)) $20,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $8,900; Komipiuta Fo'ou (New Computers) $2,500;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)				
SubProgram 08 'Ofisi 'i Honolulu (Honolulu Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	209,998	212,200	184,400	219,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,821	10,000	11,100	8,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	23,447	25,000	13,400	24,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	80,774	88,800	75,400	84,500
Ngaahi Koloa (Assets) (20xx)	0	20,000	5,300	7,900
SubProgram Fakakatoa (Total)	**324,040**	**356,000**	**289,600**	**344,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $154,000; Ngaahi me'a'ofa kehe (Other Allowances) $62,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $3,700;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $1,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $4,000; Totongi fakameili (Postal Charges) $500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $2,000;

13 -- 'Utu me'alele (Fuel) $7,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $15,000;

14 -- Naunau faka'ofisi (Office Supplies) $2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $500; Totongi ngaue'aki (Rental) $36,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $6,000; Malu'i (Insurance) $10,000; Malu'I (Taautaha) (Insurance (Personnel)) $30,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $1,000; Komipiuta Fo'ou (New Computers) $2,000; Me'angaue fakatekinikale (Technical Equipment) $4,900;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)				
SubProgram 09 'Ofisi 'i Abu Dhabi (Abu Dhabi Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	924,581	833,700	833,700	923,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	65,000	65,000	65,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	292,591	61,000	31,600	60,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	13,104	11,500	7,400	12,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	978,427	131,300	122,800	316,000
Ngaahi Koloa (Assets) (20xx)	0	17,500	4,400	4,500
SubProgram Fakakatoa (Total)	**2,208,702**	**1,120,000**	**1,064,900**	**1,380,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $577,400; Ngaahi me'a'ofa kehe (Other Allowances) $330,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $10,800; Vahenga le'ole'o (Acting Allowance) $5,000;

11 -- Totongi kaungaue lau'aho (Wages) $65,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $29,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) $7,100; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $20,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $3,000;

13 -- 'Utu me'alele (Fuel) $4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $4,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $4,000;

14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Totongi ngaue'aki (Rental) $200,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $80,000; Malu'i (Insurance) $5,000; Malu'I (Taautaha) (Insurance (Personnel)) $30,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,000; Komipiuta Fo'ou (New Computers) $2,500;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 'Ofisi Talafekau 'a Tonga 'i Muli (Overseas Missions)				
SubProgram 10 'Ofisi 'i Geneva (Geneva Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	100	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	200	100	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	200	0	0
SubProgram Fakakatoa (Total)	**0**	**500**	**100**	**0**

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Va'a Fefolau'aki mo e Nofo Fonua (Immigration)				
SubProgram 01 Ngaue Faka'imikuleisoni (Immigration Operations)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	464,800	483,100	434,500	491,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	22,677	30,000	1,300	14,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	59,054	86,000	64,200	72,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,829	6,000	6,300	11,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	728,523	1,073,100	1,246,700	1,542,900
Ngaahi Koloa (Assets) (20xx)	116,375	58,600	26,400	46,900
SubProgram Fakakatoa (Total)	**1,397,258**	**1,736,800**	**1,779,400**	**2,178,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $411,900; 'Ovataimi (Overtime) $36,000; Ngaahi me'a'ofa kehe (Other Allowances) $1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $41,200; Vahenga le'ole'o (Acting Allowance) $1,000;

11 -- Totongi kaungaue lau'aho (Wages) $14,900;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $12,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $50,000; Totongi fakameili (Postal Charges) $10,000;

13 -- 'Utu me'alele (Fuel) $3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $3,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $5,100;

14 -- 'Uhila (Electricity) $9,000; Naunau faka'ofisi (Office Supplies) $3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $17,000; Totongi ngaue'aki (Rental) $38,000; Ako ngaue mo e konifelenisi (Training & Conferences) $3,000; Paaki makehe (Specialised Printing) $660,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $50,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $41,900; Komipiuta Fo'ou (New Computers) $5,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $562,900; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $200,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
5 Va'a Ngaue Faka-Polotokolo (Protocol Services)				
SubProgram 01 Tafa'aki ki he Ngaahi Ngaue Fakapolotokolo (Protocol Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	146,955	179,700	125,900	193,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	8,156	7,000	5,000	20,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	67,474	80,000	70,500	70,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,707	35,000	17,000	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	10,960	67,100	39,800	20,000
Ngaahi Koloa (Assets) (20xx)	10,547	19,000	4,800	0
SubProgram Fakakatoa (Total)	**253,798**	**387,800**	**263,000**	**313,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $155,600; 'Ovataimi (Overtime) $20,000; Ngaahi me'a'ofa kehe (Other Allowances) $1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $15,500; Vahenga le'ole'o (Acting Allowance) $1,000;

11 -- Totongi kaungaue lau'aho (Wages) $20,000;

12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) $70,000;

13 -- 'Utu me'alele (Fuel) $10,000;

14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) $20,000;

06
Kau Tau 'A 'Ene 'Afio
His Majesty's Armed Forces

Saame 27:3

Neongo ‘e nofo’i mai ha kongakau, Ko hoku loto’ ‘e ‘ikai manavahē. Neongo ‘e tu’u kiate au ‘a e tau, na’a mo ia teu falala pe.

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Minisita Fekau'aki (Responsible Minister):

Minisita Kau Tau 'A 'Ene 'Afio (Minister of His Majesty's Armed Forces)

Taumu'a (Purpose)

Ke malu'I 'a e Pule'anga Tonga mei ha fa'ahinga fakatamaki pea pehe foki ki hono malu'I 'o e mafai totonu 'o e Pule'anga, 'o kau ki ai hono malu'I e ngaahi fakangatangata fonua 'I tahi, pea mo poupou mo tokoni ki he kau ma'u mafai 'o e fonua. Ko e ngaahi taumu'a mo e ngaahi 'ulu'i fatongia ko eni 'e tokoni ia ki hono pukepuke 'o e melino ki he fonua pea pehe ki hono faka'ai'ai e tu'unga faka'ekonomika, fakasosiale, pea mo e tu'unga fakapolitikale. (To defend the Kingdom from external threats, and provide protection of our sovereignty, including our territorial waters, and also provide support to the civil authorities in creating a secure and peaceful environment in order to enhance the social, economic, and political development of the Kingdom)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 1	**'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)**				
SubProgram 01	***'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)***	**8,632,700**	**4,121,600**	**(4,511,100)**	**-52%**
	Recurrent	2,532,700	2,721,600	188,900	7%
	Development	6,100,000	1,400,000	(4,700,000)	-77%
SubProgram 02	***Kau Ka'ate Le'o Fakafonua 'a Tonga (Tonga Royal Guards (TRG))***	**754,000**	**792,500**	**38,500**	**5%**
	Recurrent	754,000	792,500	38,500	5%
	Development	-	-	-	0%
SubProgram 03	***Tautahi 'a Tonga (Tonga Navy)***	**3,818,000**	**3,565,900**	**(252,100)**	**-7%**
	Recurrent	2,818,000	3,065,900	247,900	9%
	Development	1,000,000	500,000	(500,000)	-50%
SubProgram 04	***Tau 'Uta (Land Force)***	**5,087,800**	**1,398,800**	**(3,689,000)**	**-73%**
	Recurrent	1,087,800	1,198,800	111,000	10%
	Development	4,000,000	200,000	(3,800,000)	-95%
SubProgram 05	***Ngaahi Ngaue Tokoni (Support)***	**2,875,400**	**2,667,100**	**(208,300)**	**-7%**
	Recurrent	2,875,400	2,667,100	(208,300)	-7%
	Development	-	-	-	0%

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
SubProgram 06	***Ako Ngaue (Training)***	**1,197,600**	**1,288,100**	**90,500**	**8%**
	Recurrent	617,600	708,100	90,500	15%
	Development	580,000	580,000	-	0%
SubProgram 07	***Pailate (Air Wing)***	**163,700**	**163,500**	**(200)**	**-0.1%**
	Recurrent	163,700	163,500	(200)	-0.1%
	Development	-	-	-	0%
SubProgram 08	***Va'a Fetu'utaki, Ma'u'anga Fakamatala Fakatekinolosia (Communication Information Technology)***	**476,800**	**475,700**	**(1,100)**	**-0.2%**
	Recurrent	476,800	475,700	(1,100)	-0.2%
	Development	-	-	-	0%
SubProgram 09	***Pule 'i Tokelau (Northern Command)***	**635,700**	**517,700**	**(118,000)**	**-19%**
	Recurrent	635,700	517,700	(118,000)	-19%
	Development	-	-	-	0%
	Total	***23,641,700***	***14,990,900***	***(8,650,800)***	***-36.6%***

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		7,710,538	7,773,600	7,228,600	8,190,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		331,271	261,600	250,400	266,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,750,324	5,862,400	4,491,600	1,826,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,978,059	3,272,800	3,332,500	3,427,500
Ngaahi Koloa (Assets) (20xx)		5,052,854	6,471,300	4,703,000	1,280,100
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**17,823,046**	**23,641,700**	**20,006,100**	**14,990,900**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	11,543,046	11,961,700	10,995,900	12,150,900
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	0	0	160,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	6,280,000	11,680,000	9,010,200	2,680,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**17,823,046**	**23,641,700**	**20,006,100**	**14,990,900**

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 01 'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,773,461	1,789,400	1,875,300	1,929,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	329,111	259,600	248,900	259,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	760,611	787,300	569,200	743,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	772,915	725,200	770,700	619,300
Ngaahi Koloa (Assets) (20xx)	2,052,854	5,071,200	3,924,400	570,100
SubProgram Fakakatoa (Total)	**5,688,951**	**8,632,700**	**7,388,500**	**4,121,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $1,447,500; Ngaahi me'a'ofa kehe (Other Allowances) $329,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $153,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $12,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) $39,100; Totongi fakameili (Postal Charges) $3,000; Fanongonongo (Broadcasting) $2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $3,000;

13 -- 'Utu me'alele (Fuel) $80,800; Totongi feleti (Freight) $15,000; Haea ngaahi misini mamafa (Hire of Heavy Machinery) $2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $12,300; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $2,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $22,000; Faka'auha veve (Waste Disposal) $7,000;

14 -- 'Uhila (Electricity) $203,000; Vai (Water) $8,500; Naunau faka'ofisi (Office Supplies) $24,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Totongi ngaue'aki (Rental) $10,000; Me'atokoni (Rations & Diets) $180,000; Naunau fakatekinikale (Technical Supplies) $8,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $9,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $15,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $20,000; Laiseni (Licences) $14,300; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $8,000; Naunau Lokimohe (Bedding Supplies) $5,000; Naunau Peito (Kitchen Supplies) $5,000; Katoanga fakafonua (National Celebration) $6,300; Ngaahi Katoanga Fakafonua (National Events) $2,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $10,000; Komipiuta Fo'ou (New Computers) $10,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $25,000; Me'angaue fakatekinikale (Technical Equipment) $20,100; Ngaahi naunau fale (Furniture & Fittings) $5,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $200,000;

13 -- 'Utu me'alele (Fuel) $600,000;

14 -- Teunga Ngaue (Uniforms) $100,000;

20 -- Langa 'o ha fale fo'ou (New Building) $500,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 02 Kau Ka'ate Le'o Fakafonua 'a Tonga (Tonga Royal Guards (TRG))				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	580,001	544,000	540,000	578,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	221,821	210,000	190,100	214,000
SubProgram Fakakatoa (Total)	**801,822**	**754,000**	**730,100**	**792,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $525,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $52,900;

14 -- Kasa (LPG Supplies) $8,000; Vai (Water) $14,000; Naunau faka'ofisi (Office Supplies) $7,000; Me'atokoni (Rations & Diets) $180,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $5,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 03 Tautahi 'a Tonga (Tonga Navy)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,700,192	1,713,500	1,488,700	1,767,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	5,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	474,918	609,500	557,700	550,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	701,759	495,000	710,400	743,300
Ngaahi Koloa (Assets) (20xx)	3,000,000	1,000,000	771,400	500,000
SubProgram Fakakatoa (Total)	**5,876,870**	**3,818,000**	**3,528,200**	**3,565,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $1,606,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $160,900;

12 -- Fanongonongo (Broadcasting) $5,000;

13 -- 'Utu me'alele (Fuel) $500,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) $50,000;

14 -- 'Uhila (Electricity) $367,300; Kasa (LPG Supplies) $5,000; Vai (Water) $30,000; Naunau faka'ofisi (Office Supplies) $10,000; Totongi ngaue'aki (Rental) $5,000; Me'atokoni (Rations & Diets) $300,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $6,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20 -- Langa 'o ha fale fo'ou (New Building) $500,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 04 Tau 'Uta (Land Force)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	830,253	820,700	802,400	927,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	200,000	4,000,000	3,085,700	200,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	285,637	267,100	346,700	271,100
SubProgram Fakakatoa (Total)	**1,315,890**	**5,087,800**	**4,234,800**	**1,398,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $842,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $84,800;

14 -- 'Uhila (Electricity) $60,000; Kasa (LPG Supplies) $5,000; Vai (Water) $500; Naunau faka'ofisi (Office Supplies) $9,000; Me'atokoni (Rations & Diets) $191,600; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $5,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

13 -- Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) $200,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 05 Ngaahi Ngaue Tokoni (Support)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,570,864	1,599,600	1,394,900	1,591,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	286,037	264,300	223,900	264,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	559,552	611,500	585,200	611,500
Ngaahi Koloa (Assets) (20xx)	0	400,000	0	200,000
SubProgram Fakakatoa (Total)	**2,416,453**	**2,875,400**	**2,204,000**	**2,667,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $1,447,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $144,200;

13 -- 'Utu me'alele (Fuel) $184,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $60,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $20,000;

14 -- Naunau faka'ofisi (Office Supplies) $7,000; Teunga Ngaue (Uniforms) $140,500; Me'atokoni (Rations & Diets) $459,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $5,000;

20 -- Me'angaue fakakautau (Military Equipment) $200,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 06 Ako Ngaue (Training)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	504,916	494,200	429,800	548,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,160	2,000	1,500	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	238,491	701,400	553,800	727,400
Ngaahi Koloa (Assets) (20xx)	0	0	0	10,000
SubProgram Fakakatoa (Total)	**745,568**	**1,197,600**	**985,100**	**1,288,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $423,500; Ngaahi me'a'ofa kehe (Other Allowances) $83,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $42,200;

12 -- Fanongonongo (Broadcasting) $2,000;

14 -- 'Uhila (Electricity) $8,000; Kasa (LPG Supplies) $2,000; Vai (Water) $5,000; Naunau faka'ofisi (Office Supplies) $15,000; Me'atokoni (Rations & Diets) $75,400; Ako ngaue mo e konifelenisi (Training & Conferences) $10,000; Totongi Sivi mo'ui lelei (Medical Examination fees) $17,000; Ako ngaue (Vocational Training) $10,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $5,000;

20 -- Ngaahi naunau fale (Furniture & Fittings) $10,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $580,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 07 Pailate (Air Wing)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	144,603	147,200	141,000	147,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	24,004	16,500	15,800	16,000
SubProgram Fakakatoa (Total)	**168,606**	**163,700**	**156,800**	**163,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $134,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $13,400;

14 -- Naunau faka'ofisi (Office Supplies) $1,000; Me'atokoni (Rations & Diets) $15,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 08 Va'a Fetu'utaki, Ma'u'anga Fakamatala Fakatekinolosia (Communication Information Technology)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	314,340	371,500	264,700	370,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	645	5,000	1,300	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	68,841	100,200	68,700	100,200
Ngaahi Koloa (Assets) (20xx)	0	100	7,200	0
SubProgram Fakakatoa (Total)	**383,826**	**476,800**	**341,900**	**475,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $336,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $33,700;
13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $5,000;
14 -- Naunau faka'ofisi (Office Supplies) $5,000; Me'atokoni (Rations & Diets) $85,200; Naunau fakakomipiuta (Computer Supplies) $10,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 09 Pule 'i Tokelau (Northern Command)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	291,908	293,500	291,800	329,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	28,113	196,300	53,800	64,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	105,038	145,900	91,100	124,700
SubProgram Fakakatoa (Total)	**425,060**	**635,700**	**436,700**	**517,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $299,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $29,600;
13 -- 'Utu me'alele (Fuel) $52,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $12,000;
14 -- 'Uhila (Electricity) $20,000; Kasa (LPG Supplies) $5,000; Vai (Water) $11,500; Naunau faka'ofisi (Office Supplies) $5,500; Me'atokoni (Rations & Diets) $82,700;

07
'Ofisi 'o e Palemia
Prime Minister's Office

Hepelu 11: 8 & 10

Ko tui na'e talangofua ai 'a 'Epalahame 'i hono ui, 'o 'alu atu mei hono fonua ki ha potu te ne toki ma'u mono tofi'a; 'io, na'a ne 'alu atu, 'o 'ikai te ne 'ilo pe ko 'ene 'alu ki fe. Ko tui na'a ne hanga 'o 'aunofo ai ki he fonua 'o e tala'ofa, 'o hange ko e nofomuli; 'o ne fale teniti pe. He na'a ne nofo 'amanaki ki he kolo 'oku 'o'ona 'a e ngaahi tu'unga, 'a ia ko hono fakafuofua mo hono tufunga lahi ko e 'Otua.

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Minisita Fekau'aki (Responsible Minister):

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke fakahoko lelei ‘a e fatongia ‘o e ‘Ofisi ‘o e Palemia ‘i he loto’i Pule’anga, ‘aki hano liliu ‘o e founga ngaue mo fakalelei’i ‘a e kau ngaue, kae malava ‘a e ‘Eiki Palemia pea mo e Kapineti ‘o tataki lelei ‘a e ngaahi fokotu’utu’u ‘a e Pule’anga pea mo hono fakahoko. (The Prime Minister’s Office to perform effectively its appointed role at the centre of Government, by transforming people and systems, so that the Prime Minister and Cabinet will be better able to provide effective leadership and direction of whole-of-Government policy and implementation.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 1	**Va'a Pule'i 'o e Ngaue (Leadership)**	**2,544,200**	**11,226,700**	**8,682,500**	**341%**
	Recurrent	2,544,200	3,746,700	1,202,500	47%
	Development	-	7,480,000	7,480,000	100%
Polokalama (Program) 2	**Polokalama ki he Ngaahi Me'a Fakavaha'a Pule'anga (International Affairs)**	**163,900**	**178,200**	**14,300**	**9%**
	Recurrent	163,900	178,200	14,300	9%
	Development	-	-	-	0%
Polokalama (Program) 3	**Ngaahi Tokoni Fakangaue (Corporate Services)**	**1,108,500**	**1,233,500**	**125,000**	**11%**
	Recurrent	1,108,500	1,233,500	125,000	11%
	Development	-	-	-	0%
Polokalama (Program) 4	**Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy)**	**273,900**	**275,200**	**1,300**	**0.5%**
	Recurrent	273,900	275,200	1,300	0.5%
	Development	-	-	-	0%
Polokalama (Program) 5	**Polokalama ki he Palani Fakafonua (National Planning)**	**250,400**	**434,200**	**183,800**	**73%**
	Recurrent	250,400	318,700	68,300	27%
	Development	-	115,500	115,500	100%

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 6	**Polokalama ki he Fakalakalaka Faka'elekitulonika (Digital Transformation)**	**6,999,200**	**914,200**	**(6,085,000)**	**-87%**
	Recurrent	314,500	329,700	15,200	5%
	Development	6,684,700	584,500	(6,100,200)	-91%
Polokalama (Program) 7	**Pule'anga Fakakolo (Local Government)**	**6,278,800**	**7,642,400**	**1,363,600**	**22%**
	Recurrent	5,578,800	7,342,400	1,763,600	32%
	Development	700,000	300,000	(400,000)	-57%
	Total	***17,618,900***	***21,904,400***	***4,285,500***	**24%**

07 'Ofisi 'o e Palemia (Prime Minister's Office)

		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		4,360,840	4,623,600	4,539,300	5,001,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		133,553	208,300	157,200	229,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,084,258	535,400	1,092,800	534,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		599,095	315,800	364,600	315,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		3,073,004	8,787,100	6,664,200	5,527,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		1,920,250	2,713,800	1,243,800	8,243,800
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)		0	72,000	20,300	72,000
Ngaahi Koloa (Assets) (20xx)		321,919	362,900	273,500	1,980,700
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**11,492,918**	**17,618,900**	**14,355,700**	**21,904,400**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	9,392,164	9,484,100	8,891,900	12,274,400
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	253,579	750,100	274,500	1,150,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	4,656,500	3,592,100	3,450,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	1,847,175	2,728,200	1,597,200	5,030,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**11,492,918**	**17,618,900**	**14,355,700**	**21,904,400**

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i 'o e Ngaue (Leadership)				
SubProgram 01 'Ofisi 'o e Palemia (Office of the Prime Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	269,138	284,200	259,700	316,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	916,269	343,600	874,300	343,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	23,759	12,000	11,700	12,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	377,647	186,500	199,700	2,936,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	329,275	1,500,000	868,900	6,330,000
Ngaahi Koloa (Assets) (20xx)	4,972	5,000	1,300	1,005,000
SubProgram Fakakatoa (Total)	**1,921,061**	**2,331,300**	**2,215,600**	**10,943,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $234,300; 'Ovataimi (Overtime) $20,000; Ngaahi me'a'ofa kehe (Other Allowances) $9,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $34,700; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $18,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $8,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) $315,200; Fanongonongo (Broadcasting) $20,000;

13 -- 'Utu me'alele (Fuel) $10,000; Totongi feleti (Freight) $1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,000;

14 -- Naunau faka'ofisi (Office Supplies) $11,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $3,000; Totongi memipa (Subscription) $1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $100,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $15,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $5,000; Naunau fakakomipiuta (Computer Supplies) $1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $150,000; Ngaahi Katoanga Fakafonua (National Events) $1,150,000;

15 -- Poloseki makehe ange (Other Special Projects) $1,350,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Ngaahi Katoanga Fakafonua (National Events) $1,500,000;

15 -- Tokoni pa'anga (Grant) $1,980,000;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $1,000,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

15 -- Tokoni pa'anga (Grant) $3,000,000;

***Note: Other Special Project under government expenditure/ budget support of $1,350,000 is to support public sector reform activities.**

***Fakamatala: Ko e mahu'inga ki he Ngaahi Poloseki Makeheange fe'unga mo e $1,350,000 mei he pa'anga hu atu 'a e pule'anga/ tokoni ki he patiseti, 'oku fakataumu'a ia ki hono fakalelei'i 'o e ngaahi founga mo e fokotu'utu'u ngaue 'a e Pule'anga.**

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i 'o e Ngaue (Leadership)				
SubProgram 02 'Ofisi 'o e Sekelitali Pule mo e Sekelitali ki he Kapineti (Office of the CSSC)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	112,668	162,800	190,200	233,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	21,808	23,100	31,100	23,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,999	6,000	3,800	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	26,790	17,000	19,800	17,000
Ngaahi Koloa (Assets) (20xx)	4,000	4,000	1,000	4,000
SubProgram Fakakatoa (Total)	**171,265**	**212,900**	**245,900**	**283,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $194,200; Ngaahi me'a'ofa kehe (Other Allowances) $4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $27,900; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $7,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $20,100;

13 -- 'Utu me'alele (Fuel) $6,000;

14 -- Naunau faka'ofisi (Office Supplies) $4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $9,500; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $1,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $4,000;

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i 'o e Ngaue (Leadership)				
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	503,517	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	35,359	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	35,198	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	394,630	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	307,127	0	0	0
Ngaahi Koloa (Assets) (20xx)	225,600	0	0	0
SubProgram Fakakatoa (Total)	**1,501,431**	**0**	**0**	**0**

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i 'o e Ngaue (Leadership)				
SubProgram 04 Va'a ki Tu'apule'anga (International Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	110,992	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,987	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,728	0	0	0
SubProgram Fakakatoa (Total)	**119,708**	**0**	**0**	**0**

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Polokalama ki he Ngaahi Me'a Fakavaha'a Pule'anga (International Affairs)				
SubProgram 01 Va'a ki Tu'apule'anga (International Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	140,669	130,100	151,600	144,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,998	13,000	19,600	13,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,456	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	12,695	15,800	12,400	15,800
Ngaahi Koloa (Assets) (20xx)	4,922	5,000	3,300	5,000
SubProgram Fakakatoa (Total)	**169,740**	**163,900**	**186,900**	**178,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $127,600; 'Ovataimi (Overtime) $4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $12,800;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $10,000;

14 -- Naunau faka'ofisi (Office Supplies) $5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $5,000; Ako ngaue mo e konifelenisi (Training & Conferences) $5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $800;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $5,000;

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Polokalama ki he Ngaahi Me'a Fakavaha'a Pule'anga (International Affairs)				
SubProgram 02 Va'a ki he Palani Fakafonua (National Planning)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	194,971	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,060	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	29,259	0	0	0
SubProgram Fakakatoa (Total)	**228,290**	**0**	**0**	**0**

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Polokalama ki he Ngaahi Me'a Fakavaha'a Pule'anga (International Affairs)				
SubProgram 03 Va'a Lao (Policy & Legal Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	40,647	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,720	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	29,555	0	0	0
SubProgram Fakakatoa (Total)	**72,922**	**0**	**0**	**0**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Ngaahi Tokoni Fakangaue (Corporate Services)				
SubProgram 01 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	240,529	474,700	440,500	496,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	43,389	34,400	47,000	37,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	21,474	21,000	26,700	21,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	57,866	149,700	179,000	149,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	46,826	147,600	169,100	147,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,800	0	0	0
Ngaahi Koloa (Assets) (20xx)	42,314	281,100	238,900	381,000
SubProgram Fakakatoa (Total)	**454,198**	**1,108,500**	**1,101,200**	**1,233,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $413,500; 'Ovataimi (Overtime) $23,900; Ngaahi me'a'ofa kehe (Other Allowances) $1,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $41,600; Vahenga le'ole'o (Acting Allowance) $15,500;

11 -- Totongi kaungaue lau'aho (Wages) $37,800;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $5,000; Totongi fakameili (Postal Charges) $500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $1,500;

13 -- 'Utu me'alele (Fuel) $22,700; Totongi feleti (Freight) $1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $24,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $1,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $98,000;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $4,000; 'Uhila (Electricity) $20,000; Vai (Water) $500; Naunau faka'ofisi (Office Supplies) $50,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $4,000; Teunga Ngaue (Uniforms) $2,000; Totongi ngaue'aki (Rental) $5,000; Ako ngaue mo e konifelenisi (Training & Conferences) $12,400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $7,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $16,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $2,000; Laiseni (Licences) $4,500; Totongi Sivi mo'ui lelei (Medical Examination fees) $1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $15,000; Naunau fakakomipiuta (Computer Supplies) $1,000; Ngaahi Katoanga Fakafonua (National Events) $2,000;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $300,000; Me'a Ngaue Fo'ou (New Office Equipment) $10,200; Komipiuta Fo'ou (New Computers) $25,800; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $10,000; Me'angaue fakatekinikale (Technical Equipment) $28,000; Ngaahi naunau fale (Furniture & Fittings) $5,000; Polokalama fakakomipiuta (Computer Software) $2,000;

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Ngaahi Tokoni Fakangaue (Corporate Services)				
SubProgram 02 'Ofisi 'o e Kovana Ha'apai (Office of the Haápai Governor)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	179,667	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	7,546	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	25,032	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	36,574	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	68,788	0	0	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	16,317	0	0	0
Ngaahi Koloa (Assets) (20xx)	2,501	0	0	0
SubProgram Fakakatoa (Total)	**336,426**	**0**	**0**	**0**

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Ngaahi Tokoni Fakangaue (Corporate Services)				
SubProgram 03 'Ofisi 'o e Fakafofonga Pule'anga 'Eua (Government Representative 'Eua)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	44,984	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	25,101	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	980	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	11,850	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	37,013	0	0	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,500	0	0	0
Ngaahi Koloa (Assets) (20xx)	5,500	0	0	0
SubProgram Fakakatoa (Total)	**127,928**	**0**	**0**	**0**

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Ngaahi Tokoni Fakangaue (Corporate Services)				
SubProgram 04 'Ofisi 'o e Fakafofonga Pule'anga Niuatoputapu (Government Representative Niuatoputapu)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	69,868	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	5,248	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,410	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	14,160	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,549	0	0	0
SubProgram Fakakatoa (Total)	**100,236**	**0**	**0**	**0**

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Ngaahi Tokoni Fakangaue (Corporate Services)				
SubProgram 05 'Ofisi 'o e Fakafofonga Pule'anga Niuafo'ou (Government Representative Niuafoóu)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	66,815	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,415	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,440	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	26,907	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,122	0	0	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,900	0	0	0
Ngaahi Koloa (Assets) (20xx)	5,000	0	0	0
SubProgram Fakakatoa (Total)	**117,600**	**0**	**0**	**0**

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy)				
SubProgram 01 Ofisi Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	202,800	169,000	204,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	9,000	14,700	9,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	6,800	4,200	6,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,222,560	49,500	70,100	49,500
Ngaahi Koloa (Assets) (20xx)	0	5,800	1,500	5,800
SubProgram Fakakatoa (Total)	**1,222,560**	**273,900**	**259,500**	**275,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $181,000; 'Ovataimi (Overtime) $5,000; Ngaahi me'a'ofa kehe (Other Allowances) $200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $17,900;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,000;

13 -- 'Utu me'alele (Fuel) $4,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $800; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $2,000;

14 -- Naunau faka'ofisi (Office Supplies) $12,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Totongi memipa (Subscription) $500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $15,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $1,000; Totongi fakataha (Meeting Fees) $20,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,000; Komipiuta Fo'ou (New Computers) $1,800; Polokalama fakakomipiuta (Computer Software) $2,000;

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy)				
SubProgram 02 Pule Lelei Fakalotofonua (Local Governance)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,067,971	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	10,495	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	16,800	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	15,663	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	281,846	0	0	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,567,458	0	0	0
Ngaahi Koloa (Assets) (20xx)	10,645	0	0	0
SubProgram Fakakatoa (Total)	**3,970,878**	**0**	**0**	**0**

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy)				
SubProgram 03 Fakalakalaka ki he Tukui Kolo mo e Ngaahi Kolo ki 'Uta (Villages & Rural Development Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	124,503	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,000	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,000	0	0	0
SubProgram Fakakatoa (Total)	**130,503**	**0**	**0**	**0**

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
5 Polokalama ki he Palani Fakafonua (National Planning)				
SubProgram 01 Va'a ki he Palani Fakafonua (National Planning Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	193,899	233,900	193,600	301,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	18,082	5,500	13,400	7,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,230	0	47,400	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	613,498	11,000	105,200	119,300
Ngaahi Koloa (Assets) (20xx)	16,466	0	0	5,300
SubProgram Fakakatoa (Total)	**848,175**	**250,400**	**359,600**	**434,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $265,300; 'Ovataimi (Overtime) $10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $26,400;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $5,500;

14 -- Naunau faka'ofisi (Office Supplies) $5,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $4,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $2,400;

14 -- Naunau faka'ofisi (Office Supplies) $3,500; Ako ngaue mo e konifelenisi (Training & Conferences) $3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $3,800; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $47,500;

20 -- Komipiuta Fo'ou (New Computers) $5,300;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $50,000;

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
6 Polokalama ki he Fakalakalaka Faka'elekitulonika (Digital Transformation)				
SubProgram 01 Va'a Ki he Fakalakalaka Faka'elekitulonika (Digital Transformation Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	255,800	212,000	271,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	21,900	17,400	19,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	10,000	8,500	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	6,696,800	4,555,700	581,400
Ngaahi Koloa (Assets) (20xx)	0	14,700	7,500	32,000
SubProgram Fakakatoa (Total)	**0**	**6,999,200**	**4,801,100**	**914,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $243,500; 'Ovataimi (Overtime) $4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $24,300;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $6,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,000; Totongi fakameili (Postal Charges) $200; Fanongonongo (Broadcasting) $1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $2,000;

13 -- 'Utu me'alele (Fuel) $5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $2,500;

14 -- 'Uhila (Electricity) $4,600; Vai (Water) $200; Naunau faka'ofisi (Office Supplies) $7,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Totongi memipa (Subscription) $500; Totongi ngaue'aki (Rental) $900; Ako ngaue mo e konifelenisi (Training & Conferences) $1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $1,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $1,000; Laiseni (Licences) $1,000; Naunau fakakomipiuta (Computer Supplies) $1,000;

20 -- Komipiuta Fo'ou (New Computers) $5,000; Me'angaue fakatekinikale (Technical Equipment) $5,000; Ngaahi naunau fale (Furniture & Fittings) $2,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $4,300;

14 -- Naunau faka'ofisi (Office Supplies) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Totongi ngaahi pangike (Bank Fees) $200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $150,000;

20 -- Komipiuta Fo'ou (New Computers) $20,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $400,000;

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
7 Pule'anga Fakakolo (Local Government)				
SubProgram 01 Pule'anga Fakakolo (Local Government Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	2,239,600	2,321,900	2,327,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	27,500	25,900	30,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	32,300	40,800	32,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,200	5,800	5,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	188,800	250,000	188,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	1,195,300	359,600	1,895,300
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	0	72,000	20,300	72,000
Ngaahi Koloa (Assets) (20xx)	0	18,500	9,400	18,500
SubProgram Fakakatoa (Total)	**0**	**3,779,200**	**3,033,700**	**4,570,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $183,500; 'Ovataimi (Overtime) $16,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $18,300; Vahenga 'o e Pule Fakavahe mo e 'Ofisa Kolo (District and Town Officers Salaries) $1,623,100; Vahenga le'ole'o (Acting Allowance) $5,000; Me'a'ofa taimi ngaue (Duty Allowance) $481,400;

11 -- Totongi kaungaue lau'aho (Wages) $30,300;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $31,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $800; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $500;

13 -- 'Utu me'alele (Fuel) $4,000; Totongi feleti (Freight) $1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $200;

14 -- Naunau faka'ofisi (Office Supplies) $31,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $12,500; Totongi ngaue'aki (Rental) $38,400; Ako ngaue mo e konifelenisi (Training & Conferences) $57,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $2,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $20,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $5,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $21,000; Paaki makehe (Specialised Printing) $600;

15 -- Ngaahi tokoni (Subsidies) $1,100,000; Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) $59,800; Tokoni pa'anga ki he ngaahi kautaha ngaue'ofa (Grant to Charitable Organisations) $435,500;

19 -- Penisoni mo e ngaahi me'a'ofa (Pensions & Gratuities) $72,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $10,000; Komipiuta Fo'ou (New Computers) $2,500; Ngaahi naunau fale (Furniture & Fittings) $6,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

15 -- Poloseki makehe ange (Other Special Projects) $300,000;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
7 Pule'anga Fakakolo (Local Government)				
SubProgram 02 Ofisi ki he Kovana mo e Fakafofonga Pule'anga (Office of the Governors and Government Representatives)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	639,700	600,800	705,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	146,400	84,300	160,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	66,000	54,800	65,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	126,100	104,200	126,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	174,100	136,200	171,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	18,500	15,300	18,500
Ngaahi Koloa (Assets) (20xx)	0	28,800	10,600	524,100
SubProgram Fakakatoa (Total)	**0**	**1,199,600**	**1,006,200**	**1,772,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $565,100; 'Ovataimi (Overtime) $15,500; Ngaahi me'a'ofa kehe (Other Allowances) $500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $70,400; Vahenga le'ole'o (Acting Allowance) $5,000; Me'a'ofa fakafeitu'u (Location Allowance) $18,700; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $30,100;

11 -- Totongi kaungaue lau'aho (Wages) $160,900;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $47,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) $16,500; Fanongonongo (Broadcasting) $2,000;

13 -- 'Utu me'alele (Fuel) $55,200; Totongi feleti (Freight) $3,700; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $1,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $33,400; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $21,300; Faka'auha veve (Waste Disposal) $8,800;

14 -- 'Uhila (Electricity) $15,300; Vai (Water) $2,000; Naunau faka'ofisi (Office Supplies) $29,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $8,400; Teunga Ngaue (Uniforms) $1,900; Totongi ngaue'aki (Rental) $20,400; Ako ngaue mo e konifelenisi (Training & Conferences) $2,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $41,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $18,100; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $2,500; Laiseni (Licences) $4,600; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $8,000; Naunau fakakomipiuta (Computer Supplies) $300; Naunau langa mo tanu hala (Construction Materials & Supplies) $5,500; Totongi ngaue aleapau (Contract Service) $7,000; Ngaahi Katoanga Fakafonua (National Events) $2,500;

15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) $18,500;

20 -- Langa 'o ha fale fo'ou (New Building) $500,000; Me'a Ngaue Fo'ou (New Office Equipment) $4,000; Komipiuta Fo'ou (New Computers) $4,300; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $4,800; Me'angaue fakatekinikale (Technical Equipment) $1,000; Ngaahi naunau fale (Furniture & Fittings) $10,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
7 Pule'anga Fakakolo (Local Government)				
SubProgram 03 Komiti Fakalakalaka (Development Committee)				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	1,300,000	1,146,000	1,300,000
SubProgram Fakakatoa (Total)	**0**	**1,300,000**	**1,146,000**	**1,300,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

14 -- Komiti Fakalakalaka (Development Committee) $1,300,000;

08
Potungaue Pa'anga
Ministry of Finance

Saame 23:1
Ko hoku tauhi 'a Sihova; 'E'ikai te u masiva.

08 Potungaue Pa'anga (Ministry of Finance)

Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga (Minister of Finance)

Taumu'a (Purpose)

Ke fale'i 'a e fokotu'utu'u ngaue, pule'i mo tokanga'i 'a e ngaahi ngaue fekau'aki mo e Pa'anga 'a e Pule'anga. (Policy advice on administration and supervision of the financial and fiscal affairs of the Government.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 1	**Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)**	**3,936,000**	**5,341,500**	**1,405,500**	**36%**
	Recurrent	3,836,000	4,375,500	539,500	14%
	Development	100,000	966,000	866,000	866%
Polokalama (Program) 2	**Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)**	**6,023,000**	**9,498,000**	**3,475,000**	**58%**
	Recurrent	1,811,500	1,693,600	(117,900)	-7%
	Development	4,211,500	7,804,400	3,592,900	85%
Polokalama (Program) 3	**Tafa'aki Fakapa'anga (Treasury Operations)**	**3,736,200**	**3,637,300**	**(98,900)**	**-3%**
	Recurrent	3,736,200	3,637,300	(98,900)	-3%
	Development	-	-	-	0%

08 Potungaue Pa'anga (Ministry of Finance)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 4	**Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)**	**58,523,300**	**115,043,300**	**56,520,000**	**97%**
	Recurrent	40,703,300	40,293,200	(410,100)	-1.0%
	Development	17,820,000	74,750,100	56,930,100	319%
Polokalama (Program) 5	**Ngaahi No 'a e Pule'anga (Debt Management)**	**67,121,600**	**69,345,700**	**2,224,100**	**3%**
	Recurrent	67,121,600	69,345,700	2,224,100	3%
	Development	-	-	-	0%
	Total	***139,340,100***	***202,865,800***	***63,525,700***	**46%**

08 Potungaue Pa'anga (Ministry of Finance)

		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		6,986,231	7,653,100	7,146,600	10,085,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		327,742	461,600	242,300	463,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		5,759,586	1,977,000	2,047,200	1,961,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		988,083	706,400	502,200	779,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		13,949,700	10,192,200	11,361,800	11,882,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		50,226,447	27,776,000	30,667,200	68,835,300
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		2,506,592	3,796,300	2,685,400	11,396,300
Ngaahi No Fakapule'anga (Debt Management) (17xx)		43,549,734	67,121,600	67,256,700	69,345,700
Pa'anga Talifaki (Contingency Fund) (18xx)		0	5,000,000	0	5,000,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)		4,106,425	3,799,900	4,687,500	3,799,900
Ngaahi Koloa (Assets) (20xx)		10,559,920	2,856,000	4,782,400	19,315,900
Totongi 'Inasi (Equity Payment) (21xx)		7,900,375	0	0	0
Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)		1,385,197	8,000,000	5,924,000	0
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**148,246,032**	**139,340,100**	**137,303,300**	**202,865,800**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	83,138,155	93,608,200	86,382,000	106,897,600
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	24,488,254	23,600,400	23,612,400	12,447,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	5,290,535	6,443,500	5,483,500	6,550,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	35,329,087	15,688,000	21,825,400	76,970,500
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**148,246,032**	**139,340,100**	**137,303,300**	**202,865,800**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	179,981	224,800	190,200	223,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	15,000	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	214,615	160,000	267,900	160,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	17,203	23,500	20,400	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	37,228	58,500	65,700	36,000
Ngaahi Koloa (Assets) (20xx)	10,303	11,000	12,500	0
SubProgram Fakakatoa (Total)	**459,330**	**492,800**	**556,700**	**419,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $143,700; 'Ovataimi (Overtime) $20,100; Ngaahi me'a'ofa kehe (Other Allowances) $14,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $24,400; Vahenga le'ole'o (Acting Allowance) $5,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $16,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $150,000;

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $20,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $1,000;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	118,433	104,900	113,100	147,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	269,761	122,000	170,100	122,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	325,897	11,000	9,900	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	256,019	41,000	35,900	26,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	3,361,258	0	84,000	916,000
Ngaahi Koloa (Assets) (20xx)	9,916	11,000	4,400	0
SubProgram Fakakatoa (Total)	**4,341,283**	**289,900**	**417,400**	**1,211,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $97,900; 'Ovataimi (Overtime) $10,000; Ngaahi me'a'ofa kehe (Other Allowances) $10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $16,900; Vahenga le'ole'o (Acting Allowance) $4,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $8,900;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $120,000;

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $1,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

15 -- Poloseki makehe ange (Other Special Projects) $916,000;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 03 'Ofisi 'o e 'Atita (Office of the Internal Audit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	173,066	201,000	187,900	187,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	8,285	15,500	100	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	19,614	21,000	25,100	21,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	38,884	46,000	51,100	34,000
Ngaahi Koloa (Assets) (20xx)	8,750	9,000	2,400	0
SubProgram Fakakatoa (Total)	**248,599**	**292,500**	**266,600**	**242,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $162,700; 'Ovataimi (Overtime) $4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $16,300; Vahenga le'ole'o (Acting Allowance) $4,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $1,000;

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $32,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $2,000;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 04 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	259,186	281,300	271,700	304,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	19,070	25,100	17,100	44,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	31,437	78,700	39,400	71,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	99,098	92,000	61,100	163,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	784,679	616,200	540,400	937,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,380	5,000	4,500	5,000
Ngaahi Koloa (Assets) (20xx)	78,794	48,000	19,400	333,300
SubProgram Fakakatoa (Total)	**1,273,644**	**1,146,300**	**953,600**	**1,859,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $240,100; 'Ovataimi (Overtime) $36,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $23,900; Vahenga le'ole'o (Acting Allowance) $4,000;

11 -- Kau ngaue aleapau (Contract Labour) $44,700;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $9,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) $1,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $16,900; Totongi fakameili (Postal Charges) $2,000; Fanongonongo (Broadcasting) $7,100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $14,700; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $20,000;

13 -- 'Utu me'alele (Fuel) $76,000; Totongi feleti (Freight) $7,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $31,400; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $49,500;

14 -- 'Uhila (Electricity) $392,000; Vai (Water) $100,000; Naunau faka'ofisi (Office Supplies) $210,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $80,000; Totongi ngaue'aki (Rental) $10,000; Ako ngaue mo e konifelenisi (Training & Conferences) $7,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $15,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $29,300; Laiseni (Licences) $10,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $4,500; Naunau fakakomipiuta (Computer Supplies) $67,800; Naunau Peito (Kitchen Supplies) $11,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $5,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $114,100; Komipiuta Fo'ou (New Computers) $133,000; Ngaahi naunau fale (Furniture & Fittings) $86,200;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 05 Va'a 'o e Pule'i mo e Tokanga'i 'o e Kau Ngaue mo e Fakahoko Fatongia (Human Resources and Performance Management Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	444,522	477,500	443,700	487,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	100,900	135,100	91,800	106,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,011	5,000	5,400	2,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	341,304	351,800	268,700	400,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	226,643	253,600	250,700	176,500
Ngaahi Koloa (Assets) (20xx)	76,546	43,200	14,800	0
SubProgram Fakakatoa (Total)	**1,199,925**	**1,266,200**	**1,075,100**	**1,171,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $400,400; 'Ovataimi (Overtime) $43,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $39,900; Vahenga le'ole'o (Acting Allowance) $4,000;

11 -- Kau ngaue aleapau (Contract Labour) $106,100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $2,000;

13 -- Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $400,000;

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $6,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $30,000; Totongi ngaue aleapau (Contract Service) $85,500;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $50,000;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 06 Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information & Communication Technology)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	283,501	372,900	303,600	372,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	5,690	100	6,700	34,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,368	20,000	14,900	20,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	30,595	35,400	33,600	10,000
Ngaahi Koloa (Assets) (20xx)	18,213	19,900	5,800	0
SubProgram Fakakatoa (Total)	**346,367**	**448,300**	**364,600**	**436,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $304,400; 'Ovataimi (Overtime) $33,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $30,400; Vahenga le'ole'o (Acting Allowance) $5,000;

11 -- Kau ngaue aleapau (Contract Labour) $34,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,000;

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $7,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $3,000;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)				
SubProgram 01 Tafa'aki Fale'i ki he Fakalakalaka Faka 'ekonomika (Economic and Fiscal Policy Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	412,782	416,700	406,400	451,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	12,000	12,000	35,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	62,770	27,000	81,900	27,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	195	3,000	800	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	19,521	25,000	22,000	11,000
Ngaahi Koloa (Assets) (20xx)	1,691	12,000	13,500	0
SubProgram Fakakatoa (Total)	**496,959**	**495,700**	**536,600**	**524,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $355,000; 'Ovataimi (Overtime) $50,000; Ngaahi me'a'ofa kehe (Other Allowances) $5,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $35,600; Vahenga le'ole'o (Acting Allowance) $5,600;

11 -- Kau ngaue aleapau (Contract Labour) $35,300;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $12,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $15,000;

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $6,000;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)				
SubProgram 02 Tafa'aki Tokanga'i 'o e Patiseti (Budget Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	478,422	550,200	379,400	466,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,920	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	51,042	70,000	48,700	70,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	2,500	600	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	45,213	74,100	52,800	69,700
Ngaahi Koloa (Assets) (20xx)	22,394	18,500	4,700	14,500
SubProgram Fakakatoa (Total)	**598,992**	**715,300**	**486,200**	**620,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $387,900; 'Ovataimi (Overtime) $30,000; Ngaahi me'a'ofa kehe (Other Allowances) $1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $38,600; Vahenga le'ole'o (Acting Allowance) $8,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $50,000;

14 -- Naunau faka'ofisi (Office Supplies) $20,000; Ako ngaue mo e konifelenisi (Training & Conferences) $30,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $13,200; Naunau fakakomipiuta (Computer Supplies) $4,000; Naunau Peito (Kitchen Supplies) $2,500;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,500; Komipiuta Fo'ou (New Computers) $8,000; Ngaahi naunau fale (Furniture & Fittings) $4,000;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)				
SubProgram 03 Va'a Tokoni mei Muli mo e Ngaahi Poloseki mo e Fakalakalaka Ange 'a e Tu'unga Matu'uaki 'o e Faingata'a (Aid Management and Resilient Development Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	230,333	308,200	251,200	315,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	26,562	19,900	1,600	22,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	290,435	170,500	227,300	170,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	59,897	21,000	34,300	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,725,973	2,306,600	3,199,100	2,720,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	8,094,516	1,080,000	2,402,800	4,942,300
Ngaahi Koloa (Assets) (20xx)	291,202	807,100	799,100	100,000
Totongi 'Inasi (Equity Payment) (21xx)	7,500,000	0	0	0
SubProgram Fakakatoa (Total)	**22,218,919**	**4,713,300**	**6,915,400**	**8,279,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $227,900; 'Ovataimi (Overtime) $60,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $22,600; Vahenga le'ole'o (Acting Allowance) $4,500;

11 -- Kau ngaue aleapau (Contract Labour) $22,100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $37,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $80,000;

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $20,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $1,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $35,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $5,500;

13 -- 'Utu me'alele (Fuel) $8,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $1,000;

14 -- 'Uhila (Electricity) $5,500; Naunau faka'ofisi (Office Supplies) $15,000; Totongi ngaue'aki (Rental) $60,500; Ako ngaue mo e konifelenisi (Training & Conferences) $30,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $6,000; Totongi ngaahi pangike (Bank Fees) $500; Laiseni (Licences) $1,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $481,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $900,000;

15 -- Tokoni pa'anga (Grant) $300,000; Poloseki makehe ange (Other Special Projects) $4,642,300;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $50,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $1,150,000;

20 -- Langa 'o ha fale fo'ou (New Building) $100,000;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)				
SubProgram 04 Langa Fakalakalaka mo e Fekumi ki hono Pule'i lelei 'o e Pa'anga (PFM & Research and Development Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	23,800	1,400	28,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	27,000	50,100	27,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	27,900	11,800	17,900
Ngaahi Koloa (Assets) (20xx)	0	20,000	10,700	0
SubProgram Fakakatoa (Total)	**0**	**98,700**	**74,000**	**73,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $25,300; 'Ovataimi (Overtime) $1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $2,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $25,000;

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $15,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $2,000;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Tafa'aki Fakapa'anga (Treasury Operations)				
SubProgram 01 Fa'unga Fakapa'anga (Financial Framework)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	294,281	366,000	358,500	429,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,533	15,600	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	16,966	43,000	37,300	40,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	1,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	18,339	34,300	29,000	13,300
Ngaahi Koloa (Assets) (20xx)	14,985	10,000	2,500	0
SubProgram Fakakatoa (Total)	**346,104**	**468,900**	**427,300**	**483,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $362,900; 'Ovataimi (Overtime) $18,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $36,200; Vahenga le'ole'o (Acting Allowance) $12,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $25,000;

13 -- 'Utu me'alele (Fuel) $1,000;

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $10,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $3,000;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Tafa'aki Fakapa'anga (Treasury Operations)				
SubProgram 02 Tafa'aki Tokanga'i 'o e Ngaahi Koloa mo e Ngaue 'o e Pule'anga (Procurement Management Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	428,248	405,700	431,500	474,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	17,076	74,000	41,100	73,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,832	9,000	8,200	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	30,888	31,000	24,000	25,000
Ngaahi Koloa (Assets) (20xx)	19,550	25,000	8,300	0
SubProgram Fakakatoa (Total)	**502,594**	**544,700**	**513,100**	**572,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $381,000; 'Ovataimi (Overtime) $50,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $38,100; Vahenga le'ole'o (Acting Allowance) $5,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $65,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $8,000;

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000; Totongi ngaue aleapau (Contract Service) $5,000;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Tafa'aki Fakapa'anga (Treasury Operations)				
SubProgram 03 Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,852,033	1,915,100	1,825,000	1,998,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	89,854	145,200	36,300	131,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	115,716	155,800	154,300	155,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	135,251	84,600	94,600	99,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	201,159	255,700	210,900	131,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	-150	0	0	0
Ngaahi Koloa (Assets) (20xx)	56,249	166,200	61,300	66,000
SubProgram Fakakatoa (Total)	**2,450,111**	**2,722,600**	**2,382,400**	**2,581,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $1,627,500; 'Ovataimi (Overtime) $141,000; Ngaahi me'a'ofa kehe (Other Allowances) $42,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $163,000; Vahenga le'ole'o (Acting Allowance) $24,500;

11 -- Kau ngaue aleapau (Contract Labour) $131,100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $85,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) $70,000;

13 -- 'Utu me'alele (Fuel) $23,800; Totongi feleti (Freight) $9,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $24,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $41,000;

14 -- 'Uhila (Electricity) $16,500; Vai (Water) $4,000; Naunau faka'ofisi (Office Supplies) $16,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $8,500; Totongi ngaue'aki (Rental) $20,000; Ako ngaue mo e konifelenisi (Training & Conferences) $45,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $12,000; Laiseni (Licences) $1,300; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $1,500; Naunau fakakomipiuta (Computer Supplies) $5,000; Naunau Peito (Kitchen Supplies) $1,000;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $62,000; Me'a Ngaue Fo'ou (New Office Equipment) $4,000;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 01 Ngaahi Monu'ia (Benefits)				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,695,685	1,460,200	1,460,200	560,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	13,742	50,000	2,600	50,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	4,106,425	3,799,900	4,687,500	3,799,900
SubProgram Fakakatoa (Total)	**5,815,852**	**5,310,100**	**6,150,300**	**4,410,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

14 -- Malu'i (Insurance) $300,000; Malu'I (Taautaha) (Insurance (Personnel)) $260,200;

15 -- Sino'i pa'anga totongi 'e he Pule'anga ki he Vahenga Malolo (Transfer Value) $50,000;

19 -- Penisoni mo e ngaahi me'a'ofa (Pensions & Gratuities) $3,799,900;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 02 Fakalelei Vahenga (Remuneration)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,831,443	2,000,000	1,983,000	4,200,000
SubProgram Fakakatoa (Total)	**1,831,443**	**2,000,000**	**1,983,000**	**4,200,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Toe vakai'i tu'unga vahenga (Salary Revision) $4,200,000;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 03 Ngaahi Tokoni (Subsidies)				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,180,805	1,400,000	1,837,800	1,400,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	13,767,946	4,420,000	4,785,500	2,390,000
SubProgram Fakakatoa (Total)	**15,948,752**	**5,820,000**	**6,623,300**	**3,790,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

14 -- Ngaahi maama hala (Street Lighting) $1,400,000;
15 -- Ngaahi tokoni (Subsidies) $2,390,000;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 04 Fakalakalaka ki he Ngaahi Kolo (Community Development)				
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	906,970	1,808,300	1,692,100	8,408,300
Ngaahi Koloa (Assets) (20xx)	0	0	0	1,176,900
SubProgram Fakakatoa (Total)	**906,970**	**1,808,300**	**1,692,100**	**9,585,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

16 -- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) $1,808,300;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

16 -- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) $6,600,000;
20 -- Langa 'o ha fale fo'ou (New Building) $1,176,900;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 05 Ngaahi Ngaue Makehe (Special Project)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	5,000	0	1,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	73,928	78,100	76,700	90,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,651,775	1,003,000	883,700	1,002,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,406	8,000	3,600	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	584,526	1,851,700	1,813,400	3,202,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	21,942,542	19,189,000	19,816,500	57,500,000
Ngaahi Koloa (Assets) (20xx)	9,951,577	1,655,100	3,823,000	17,625,200
SubProgram Fakakatoa (Total)	**37,206,754**	**23,789,900**	**26,416,900**	**79,428,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- 'Ovataimi (Overtime) $1,000;

11 -- Kau ngaue aleapau (Contract Labour) $90,200;

12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $500,700; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $502,000;

13 -- 'Utu me'alele (Fuel) $1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $2,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $1,000;

14 -- 'Uhila (Electricity) $5,000; Naunau faka'ofisi (Office Supplies) $5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $5,000; Totongi ngaue'aki (Rental) $301,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000; Totongi ngaahi pangike (Bank Fees) $25,000; Laiseni (Licences) $400; Naunau fakakomipiuta (Computer Supplies) $1,000; Totongi ngaue aleapau (Contract Service) $2,500,000; Totongi fakataha (Meeting Fees) $100,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $50,000; Ngaahi Katoanga Fakafonua (National Events) $200,000;

15 -- Tokoni pa'anga (Grant) $1,200,000; Poloseki makehe ange (Other Special Projects) $7,900,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $1,000; Ngaahi Me'alele Fo'ou (New Vehicles) $50,000; Polokalama fakakomipiuta (Computer Software) $1,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

15 -- Tokoni pa'anga (Grant) $1,900,000; Poloseki makehe ange (Other Special Projects) $43,500,000;

20 -- Langa 'o ha fale fo'ou (New Building) $9,900,000; Fakalelei'I 'o e Uafu (Upgrade of Ports) $6,473,200;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) $1,000,000; Tokoni pa'anga (Grant) $2,000,000;

20 -- Langa 'o ha fale fo'ou (New Building) $1,200,000;

Note: Other Special Projects under government expenditure/ budget support of $7,900,000, includes allocation of $5,000,000 for combatting illicit drugs, $2,400,000 for the National Emergency Fund and $500,000 for public sector reform program.

Fakamatala: Ngaahi Poloseki Makehe 'oku $7,900,000 mei he pa'anga hu atu 'a e pule'anga/ tokoni ki he patiseti, 'oku kau ai 'a e $5,000,000 ki hono tau'i 'o e faito'o ta'efakalao, $2,400,000 ki he Sino'i Pa'anga ki he Ngaahi Tokoni Fakavavevave ki ha Fakatamaki, mo e $500,000 ki hono fakalelei'i 'o e ngaahi founga mo e fokotu'utu'u ngaue 'a e Pule'anga.

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 06 Totongi 'Inasi (Equity Payment)				
Totongi 'Inasi (Equity Payment) (21xx)	400,375	0	0	0
SubProgram Fakakatoa (Total)	**400,375**	**0**	**0**	**0**

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 07 Ngaahi Totongi Tukuhau (Subscriptions)				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,001,777	1,005,000	771,700	1,010,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,821,424	3,032,000	3,154,300	3,032,000
SubProgram Fakakatoa (Total)	**3,823,201**	**4,037,000**	**3,926,000**	**4,042,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

14 -- Totongi memipa (Subscription) $10,000;

15 -- Totongi 'inasi ki he ngaahi kautaha (Contributions to Organisations) $3,032,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Malu'i (Insurance) $1,000,000;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 08 Ngaahi Ngaue 'Ikai Tukuhau mo e Ngaahi Totongi kehe (Exemptions & other payments)				
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	100,000	0	100,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,071,765	670,000	951,700	1,500,000
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	1,599,621	1,988,000	993,300	2,988,000
SubProgram Fakakatoa (Total)	**2,671,387**	**2,758,000**	**1,945,000**	**4,588,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $100,000;
14 -- Totongi ngaahi pangike (Bank Fees) $500,000; Laiseni (Licences) $1,000,000;
16 -- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) $2,988,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 09 Pa'anga Talifaki (Contingency Fund)				
Pa'anga Talifaki (Contingency Fund) (18xx)	0	5,000,000	0	5,000,000
SubProgram Fakakatoa (Total)	**0**	**5,000,000**	**0**	**5,000,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

18 -- Pa'anga Talifaki fakafokifa (Contingency Fund) $5,000,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 10 Ngaahi Ngaue ki he Ngaahi Sekitoa Taautaha (Private Sector Initiatives)				
Ngaahi Koloa (Assets) (20xx)	-250	0	0	0
Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)	1,385,197	8,000,000	5,924,000	0
SubProgram Fakakatoa (Total)	**1,384,947**	**8,000,000**	**5,924,000**	**0**

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
5 Ngaahi No 'a e Pule'anga (Debt Management)				
SubProgram 01 Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)				
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	223,790	0	417,000	0
Ngaahi No Fakapule'anga (Debt Management) (17xx)	43,549,734	67,121,600	67,256,700	69,345,700
SubProgram Fakakatoa (Total)	**43,773,524**	**67,121,600**	**67,673,700**	**69,345,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

17 -- Totongi tupu 'i he no fakaloto fonua (Public Debt Interest Payment Domestic) $2,146,000; Totongi tupu 'i he no mei tu'apule'anga (Public Debt Interest Payment Foreign) $4,756,800; Totongi fakafoki sino'i pa'anga 'i he no fakalotofonua (Public Debt Principal Repayment Domestic) $15,809,000; Totongi fakafoki sino'i pa'anga 'i he no mei tu'apule'anga (Public Debt Principal Repayment Foreign) $45,633,900; Feto'aki 'i he fakafetongi pa'anga (Exchange Rate Risk) $500,000; Malu'i no 'a e Pule'anga (Guarantee Loans) $500,000;

09
Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute
Ministry of Revenue & Customs

Loma 13:6-7

Seuke, ko hono ‘uhinga foki ia ‘oku mou tukuhau ai: he ko e kau fai ‘o e ngaue tapu ‘a e ‘Otua ‘a kinautolu, pea ‘oku nau nofo pe ki he me’a koi a. Koia, mou fai kiate kinautolu kotoa pe ‘a e me’a ‘oku totonu: ‘a e tukuhau kiate ia ‘oku ‘a’ana ‘a e tukuhau, ‘a e tute kiate ia ‘oku ‘a’ana ‘a e tute, ‘a e manavahe kiate ia ‘oku ‘a’ana ‘a e manavahe’ia, ‘a e faka’apa’apa kiate ia ‘oku ‘a’ana ‘a e faka’apa’apa’ia.

09 *Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)*

Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga Hu Mai mo e Tute (Minister for Revenue & Customs)

Taumu'a (Purpose)

Fokotu'utu'u ha founga tanaki tukuhau 'oku tonu mo lavame'a ange, ko e konga ia 'o e ngaahi fua fakalahi 'o e ivi faka'ikonomika 'a e Pule'anga mo fai poupoua 'a e ngaahi fakalakalaka faka'ikonomika. (To effectively implement the tax reform and customs modernization policies and to promote compliance with the tax, customs & excise, laws and regulation through quality service, communication, and responsible enforcement.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 1	**Va'a Pule'i mo e Fale'i (Leadership and Advice)**	**5,126,000**	**4,742,100**	**(383,900)**	**-7%**
	Recurrent	5,126,000	4,742,100	(383,900)	-7%
	Development	-	-	-	0%
Polokalama (Program) 2	**Pa'anga Hu Mai Fakalotofonua (Inland Revenue)**	**2,400,700**	**2,666,200**	**265,500**	**11%**
	Recurrent	2,400,700	2,666,200	265,500	11%
	Development	-	-	-	*0%*
Polokalama (Program) 3	**Kasitomu (Customs Administration)**	**3,515,700**	**3,964,400**	**448,700**	**13%**
	Recurrent	3,515,700	3,794,400	278,700	8%
	Development	-	170,000	170,000	100%
	Total	***11,042,400***	***11,372,700***	***330,300***	**3%**

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		4,912,284	5,932,200	4,822,000	6,152,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		286,440	341,600	276,600	314,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		176,440	302,300	204,300	275,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,047,718	1,357,900	1,306,600	1,588,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,653,756	2,446,900	2,612,800	2,512,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		1,000	42,000	35,900	32,000
Ngaahi Koloa (Assets) (20xx)		1,523,362	619,500	384,900	496,700
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**10,600,999**	**11,042,400**	**9,643,100**	**11,372,700**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	10,600,999	11,042,400	9,643,100	11,202,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	0	0	170,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**10,600,999**	**11,042,400**	**9,643,100**	**11,372,700**

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Advice)				
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	22,217	34,400	19,000	34,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,100	15,500	8,200	15,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	8,000	2,100	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	22,492	22,500	10,400	22,500
SubProgram Fakakatoa (Total)	**54,809**	**80,400**	**39,700**	**80,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- 'Ovataimi (Overtime) $9,400; Ngaahi me'a'ofa kehe (Other Allowances) $10,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $15,000;
12 -- Fefolau'aki fakalotofonua (Domestic Travel) $5,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) $10,100;
13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $3,000;
14 -- Naunau faka'ofisi (Office Supplies) $5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $16,500;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Advice)				
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	127,003	264,700	235,500	301,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	14,100	18,700	15,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	61,210	26,000	21,300	26,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	35,000	20,200	40,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	19,922	74,700	45,600	69,700
SubProgram Fakakatoa (Total)	**208,134**	**414,500**	**341,300**	**452,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $210,000; 'Ovataimi (Overtime) $40,500; Ngaahi me'a'ofa kehe (Other Allowances) $10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $26,900; Vahenga le'ole'o (Acting Allowance) $4,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $10,000;
11 -- Totongi kaungaue lau'aho (Wages) $15,500;
12 -- Fefolau'aki fakalotofonua (Domestic Travel) $4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $20,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $2,000;
13 -- 'Utu me'alele (Fuel) $23,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $17,000;
14 -- Naunau faka'ofisi (Office Supplies) $49,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $15,000;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Advice)				
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	82,086	992,000	676,100	858,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	144,400	110,900	123,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	83,000	48,400	80,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	627,500	714,500	483,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,000	1,480,700	1,541,200	1,442,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	32,000	33,400	32,000
Ngaahi Koloa (Assets) (20xx)	0	96,000	83,700	85,000
SubProgram Fakakatoa (Total)	**87,086**	**3,455,600**	**3,208,200**	**3,104,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $580,900; 'Ovataimi (Overtime) $146,000; Ngaahi me'a'ofa kehe (Other Allowances) $17,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $58,300; Vahenga le'ole'o (Acting Allowance) $54,100; Me'a'ofa fakafeitu'u (Location Allowance) $2,000;

11 -- Totongi kaungaue lau'aho (Wages) $123,600;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $32,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $26,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $2,000; Totongi fakameili (Postal Charges) $1,000; Fanongonongo (Broadcasting) $11,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $8,000;

13 -- 'Utu me'alele (Fuel) $65,000; Totongi feleti (Freight) $6,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $14,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $38,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $360,000;

14 -- 'Uhila (Electricity) $260,000; Vai (Water) $19,000; Naunau faka'ofisi (Office Supplies) $380,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $28,000; Teunga Ngaue (Uniforms) $106,000; Totongi memipa (Subscription) $1,500; Totongi ngaue'aki (Rental) $384,000; Ako ngaue mo e konifelenisi (Training & Conferences) $40,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $17,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $50,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $80,000; Totongi ngaahi pangike (Bank Fees) $4,500; Laiseni (Licences) $13,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $40,000; Naunau Peito (Kitchen Supplies) $6,700; Totongi ngaue aleapau (Contract Service) $2,000; Paaki makehe (Specialised Printing) $5,000; Ngaahi Katoanga Fakafonua (National Events) $5,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $32,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $40,000; Komipiuta Fo'ou (New Computers) $10,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $6,000; Ngaahi naunau fale (Furniture & Fittings) $29,000;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Advice)				
SubProgram 04 Vaá Tokangaekina áe Ngaahi Ngaue Faka-Lao (Legal)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	124,100	93,800	125,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	3,000	0	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	76,700	23,100	56,500
SubProgram Fakakatoa (Total)	**0**	**203,800**	**116,900**	**185,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $105,200; 'Ovataimi (Overtime) $5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $10,500; Vahenga le'ole'o (Acting Allowance) $5,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $3,000;

14 -- Naunau faka'ofisi (Office Supplies) $4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,500; Totongi Faka-Fakamaau'anga (Tribunal Fees) $50,000;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Advice)				
SubProgram 05 Vaá Tokangaekina Ngaahi Ngaue Fakatekinolosia (ICT)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	248,700	263,700	373,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	9,000	7,300	9,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	185,500	179,200	110,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	50,000	56,600	50,000
Ngaahi Koloa (Assets) (20xx)	0	478,500	270,800	376,900
SubProgram Fakakatoa (Total)	**0**	**971,700**	**777,600**	**919,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $305,600; 'Ovataimi (Overtime) $30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $34,800; Vahenga le'ole'o (Acting Allowance) $3,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $9,000;

13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $5,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $105,500;

14 -- Naunau faka'ofisi (Office Supplies) $7,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $3,000; Laiseni (Licences) $20,000; Naunau fakakomipiuta (Computer Supplies) $20,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $30,000; Komipiuta Fo'ou (New Computers) $37,500; Me'angaue fakatekinikale (Technical Equipment) $109,400; Polokalama fakakomipiuta (Computer Software) $200,000;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Pa'anga Hu Mai Fakalotofonua (Inland Revenue)				
SubProgram 01 Vaá Tokangaekina áe Kau Totongi Tukuhau (Tax Operations)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	591,005	659,200	628,200	793,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	101,701	37,800	16,000	41,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	14,865	19,800	4,900	19,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	141,593	17,600	13,800	17,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	670,901	149,700	84,300	149,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,000	0	0	0
Ngaahi Koloa (Assets) (20xx)	1,178,578	500	300	0
SubProgram Fakakatoa (Total)	**2,699,644**	**884,600**	**747,500**	**1,022,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $607,200; 'Ovataimi (Overtime) $115,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $60,400; Vahenga le'ole'o (Acting Allowance) $10,000;

11 -- Totongi kaungaue lau'aho (Wages) $41,600;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $19,800;

13 -- 'Utu me'alele (Fuel) $7,200; Totongi feleti (Freight) $900; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $5,200; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $4,300;

14 -- 'Uhila (Electricity) $20,000; Vai (Water) $3,000; Naunau faka'ofisi (Office Supplies) $17,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $15,000; Totongi ngaue'aki (Rental) $94,200;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Pa'anga Hu Mai Fakalotofonua (Inland Revenue)				
SubProgram 02 Vaá Ngaue áe Ngaahi Pisinisi Lalahi (Large Business)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,164,540	348,100	290,300	436,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	11,400	7,900	12,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	52,071	4,000	500	4,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	14,953	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	105,555	12,000	7,200	12,000
SubProgram Fakakatoa (Total)	**1,337,120**	**375,500**	**305,900**	**465,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $334,100; 'Ovataimi (Overtime) $60,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $33,400; Vahenga le'ole'o (Acting Allowance) $9,000;

11 -- Totongi kaungaue lau'aho (Wages) $12,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $4,000;

14 -- Naunau faka'ofisi (Office Supplies) $11,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Pa'anga Hu Mai Fakalotofonua (Inland Revenue)				
SubProgram 03 Vaá Ngaue ki he Fakalakalaka mo Tauhi Tuútuúni Faka-Tukuhau (Compliance Improvement)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	201,350	690,200	555,200	718,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	12,300	9,700	13,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	57,000	44,100	57,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	14,988	27,000	18,100	27,000
SubProgram Fakakatoa (Total)	**216,338**	**786,500**	**627,100**	**815,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $547,700; 'Ovataimi (Overtime) $98,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $54,600; Vahenga le'ole'o (Acting Allowance) $17,000;

11 -- Totongi kaungaue lau'aho (Wages) $13,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $57,000;

14 -- Naunau faka'ofisi (Office Supplies) $24,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $3,000;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Pa'anga Hu Mai Fakalotofonua (Inland Revenue)				
SubProgram 04 Vaá Tokangaekina mo Fakaivia áe Ílo Fakatukuhau (Client Support & Public Relations)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	477,883	260,000	251,200	282,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	14,100	7,100	15,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	60,000	60,400	45,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	22,007	20,000	20,000	20,000
SubProgram Fakakatoa (Total)	**499,890**	**354,100**	**338,700**	**363,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $227,100; 'Ovataimi (Overtime) $30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $22,800; Vahenga le'ole'o (Acting Allowance) $3,000;

11 -- Totongi kaungaue lau'aho (Wages) $15,500;

12 -- Fanongonongo (Broadcasting) $45,000;

14 -- Naunau faka'ofisi (Office Supplies) $10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $10,000;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Kasitomu (Customs Administration)				
SubProgram 01 Vaá ki he ngaahi Ngaue Puleí Kauáfonua (Border Control)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	441,375	1,182,400	1,031,500	1,107,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	87,200	89,900	80,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	12,000	5,200	11,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	185,233	395,800	310,300	768,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	160,723	291,300	436,900	327,300
Ngaahi Koloa (Assets) (20xx)	20,913	24,500	19,400	19,500
SubProgram Fakakatoa (Total)	**808,244**	**1,993,200**	**1,893,200**	**2,315,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $710,500; 'Ovataimi (Overtime) $326,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $71,000;

11 -- Totongi kaungaue lau'aho (Wages) $80,400;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $11,500;

13 -- 'Utu me'alele (Fuel) $52,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $31,300; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $500,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) $10,000;

14 -- Naunau faka'ofisi (Office Supplies) $149,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $171,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $2,000; Laiseni (Licences) $2,300; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $2,500;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $3,500; Komipiuta Fo'ou (New Computers) $3,000; Me'angaue fakatekinikale (Technical Equipment) $10,000; Ngaahi naunau fale (Furniture & Fittings) $3,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

13 -- Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $170,000;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Kasitomu (Customs Administration)				
SubProgram 02 Vaá kihe Fakaátaa áe Ngaahi Uta (Cargo Clearance)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	314,727	630,700	456,500	631,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	167,626	20,300	16,400	12,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	32,604	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	532,477	28,500	26,800	28,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,076,563	104,000	174,900	175,000
Ngaahi Koloa (Assets) (20xx)	293,031	0	0	0
SubProgram Fakakatoa (Total)	**2,417,027**	**783,500**	**674,600**	**847,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $447,600; 'Ovataimi (Overtime) $139,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $44,700;

11 -- Totongi kaungaue lau'aho (Wages) $12,300;

13 -- 'Utu me'alele (Fuel) $18,600; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $10,000;

14 -- Naunau faka'ofisi (Office Supplies) $175,000;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Kasitomu (Customs Administration)				
SubProgram 03 Vaá Puleí Fakangaue maáe Tute moe (Trade Faciliation and Policy)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,327,618	312,600	210,700	302,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	17,113	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,590	13,000	4,000	5,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	170,025	60,000	39,700	131,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	435,056	97,300	123,500	120,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	10,000	2,500	0
Ngaahi Koloa (Assets) (20xx)	30,840	20,000	10,700	15,300
SubProgram Fakakatoa (Total)	**1,986,241**	**512,900**	**391,100**	**574,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $202,500; 'Ovataimi (Overtime) $80,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $20,300;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $5,000;

13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $131,500;

14 -- Naunau faka'ofisi (Office Supplies) $80,000; Naunau fakakomipiuta (Computer Supplies) $10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $30,000;

20 -- Komipiuta Fo'ou (New Computers) $15,300;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Kasitomu (Customs Administration)				
SubProgram 04 Vaá Fakamalohia áe Tauhi Tuútuúni (Enforcement)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	162,480	185,100	110,300	186,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,436	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	120,549	41,000	71,000	41,000
SubProgram Fakakatoa (Total)	**286,466**	**226,100**	**181,300**	**227,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $124,100; 'Ovataimi (Overtime) $50,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $12,500;

14 -- Naunau faka'ofisi (Office Supplies) $41,000;

10
Potungaue ki he Ngaahi Kautaha 'a e Pule'anga
Ministry of Public Enterprises

Palovepi 10:4

‘Oku hoko ko e masiva ‘a ia ‘oku nima fakapikopiko: pea ko e nima tutui ‘oku fakatupu koloa.

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Minisita Fekau'aki (Responsible Minister):

Minisita ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Minister of Public Enterprises)

Taumu'a (Purpose)

Fakapapau'i ko e katoa ‘a e Ngaahi Kautaha Pisinisi ‘a e Pule’anga΄pea mo e kautaha ‘oku ne pule’i 'oku muimui pau ki he Lao ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga, pea kuopau ke fakalele ko ha pisinisi ‘oku ola lelei pea ke tupu mo fakahoko fatongia ki he lelei taha΄ ‘o fakatatau ki he ngaahi kautaha pisinisi ‘oku ‘ikai ke pule’i ‘e he Pule’anga΄. (Ensure that every Public Enterprises and their subsidiaries comply with the PE Act, and shall operate as a successful business and, to this end, to be as profitable and efficient as comparable businesses that are not state owned.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 1	**Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)**	**989,200**	**974,700**	**(14,500)**	**-1%**
	Recurrent	989,200	974,700	(14,500)	-1%
	Development	-	-	-	0%
Polokalama (Program) 2	**Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (PEs Compliance)**	**528,100**	**571,100**	**43,000**	**8%**
	Recurrent	528,100	571,100	43,000	8%
	Development	-	-	-	0%
Polokalama (Program) 3	**Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)**	**277,300**	**25,295,200**	**25,017,900**	**9022%**
	Recurrent	277,300	295,200	17,900	6%
	Development	-	25,000,000	25,000,000	100%
Polokalama (Program) 4	**Tafa'aki Lao & Ngaahi Tu'utu'uni Ngaue (Legal & Policy Advice)**	**68,400**	**67,700**	**(700)**	**-1%**
	Recurrent	68,400	67,700	(700)	-1%
	Development	-	-	-	0%
	Total	***1,863,000***	***26,908,700***	***25,045,700***	**1344%**

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		871,495	1,083,400	835,300	1,169,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		15,019	20,200	15,500	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		62,328	56,800	58,400	59,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		58,532	51,900	49,400	71,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		289,975	330,800	227,800	277,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	100,000	856,300	15,200,000
Ngaahi Koloa (Assets) (20xx)		39,290	19,900	1,816,200	10,030,400
Totongi 'Inasi (Equity Payment) (21xx)		0	200,000	0	100,000
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**1,336,639**	**1,863,000**	**3,858,900**	**26,908,700**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,336,639	1,863,000	1,313,900	1,908,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	0	1,800,000	10,000,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	0	0	745,000	15,000,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**1,336,639**	**1,863,000**	**3,858,900**	**26,908,700**

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	17,492	106,900	6,000	63,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	7,680	9,000	9,600	9,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,461	5,500	1,400	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	13,311	6,000	1,600	6,000
SubProgram Fakakatoa (Total)	**43,945**	**127,400**	**18,600**	**84,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $43,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $8,200; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $12,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,000;

13 -- 'Utu me'alele (Fuel) $4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $1,500;

14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) $1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000;

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	117,717	118,100	72,600	116,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	17,904	20,000	20,000	20,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,431	6,500	5,200	6,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	10,291	15,300	8,000	12,000
SubProgram Fakakatoa (Total)	**152,343**	**159,900**	**105,800**	**155,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $81,400; Ngaahi me'a'ofa kehe (Other Allowances) $8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $15,300; Vahenga le'ole'o (Acting Allowance) $3,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $9,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $16,000;

13 -- 'Utu me'alele (Fuel) $3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $3,500;

14 -- Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $8,000;

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	286,399	342,700	299,500	405,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	15,019	20,200	15,500	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,257	17,200	13,100	20,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	46,640	39,900	42,800	59,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	233,295	265,000	199,800	219,400
Ngaahi Koloa (Assets) (20xx)	36,845	16,900	15,400	30,400
SubProgram Fakakatoa (Total)	**628,455**	**701,900**	**586,100**	**735,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $364,400; 'Ovataimi (Overtime) $2,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $36,300; Vahenga le'ole'o (Acting Allowance) $2,800;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $11,800; Totongi fakameili (Postal Charges) $300; Fanongonongo (Broadcasting) $5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $3,100;

13 -- 'Utu me'alele (Fuel) $13,200; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $16,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $23,000;

14 -- 'Uhila (Electricity) $33,500; Vai (Water) $600; Naunau faka'ofisi (Office Supplies) $23,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $4,000; Teunga Ngaue (Uniforms) $1,000; Totongi ngaue'aki (Rental) $128,200; Ako ngaue mo e konifelenisi (Training & Conferences) $11,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $6,500; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $1,000; Laiseni (Licences) $2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $4,000; Naunau fakakomipiuta (Computer Supplies) $3,000; Totongi fakataha (Meeting Fees) $1,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $5,000; Komipiuta Fo'ou (New Computers) $20,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $2,400; Polokalama fakakomipiuta (Computer Software) $3,000;

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (PEs Compliance)				
SubProgram 01 Tokangaekina mo e Lipooti (Monitoring and Reporting)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	190,549	208,500	148,400	255,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,600	1,600	1,600	1,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	13,919	18,000	8,400	14,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	100,000	111,300	200,000
Totongi 'Inasi (Equity Payment) (21xx)	0	200,000	0	100,000
SubProgram Fakakatoa (Total)	**206,068**	**528,100**	**269,700**	**571,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $228,300; 'Ovataimi (Overtime) $900; Ngaahi me'a'ofa kehe (Other Allowances) $1,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $22,800; Vahenga le'ole'o (Acting Allowance) $1,300;

12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) $1,600;

14 -- Naunau faka'ofisi (Office Supplies) $4,000; Ako ngaue mo e konifelenisi (Training & Conferences) $8,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $2,500;

15 -- Ngaahi tokoni (Subsidies) $200,000;

21 -- Totongi 'inasi ki he ngaahi kautaha kehe (Equity Payment to Other Enterprises) $100,000;

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)				
SubProgram 01 Ngaahi Liliu Fakakautaha Pisinisi mo e Ngaahi Poloseki Makehe (Rationalization, PPP & Special Projects)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	215,672	252,200	270,200	272,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,386	7,000	11,600	7,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	15,810	18,100	6,000	15,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	745,000	15,000,000
Ngaahi Koloa (Assets) (20xx)	0	0	1,800,000	10,000,000
SubProgram Fakakatoa (Total)	**243,868**	**277,300**	**2,832,800**	**25,295,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $244,200; 'Ovataimi (Overtime) $200; Ngaahi me'a'ofa kehe (Other Allowances) $1,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $24,500; Vahenga le'ole'o (Acting Allowance) $1,800;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,000;

14 -- Naunau faka'ofisi (Office Supplies) $3,600; Ako ngaue mo e konifelenisi (Training & Conferences) $10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $2,200;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

15 -- Tokoni pa'anga (Grant) $15,000,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) $5,000,000; Me'angaue fakatekinikale (Technical Equipment) $5,000,000;

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Tafa'aki Lao & Ngaahi Tu'utu'uni Ngaue (Legal & Policy Advice)				
SubProgram 01 Fale'i Fakangaue (Policy & Legal Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	43,666	55,000	38,600	55,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,501	2,000	2,500	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,350	8,400	4,000	9,900
Ngaahi Koloa (Assets) (20xx)	2,445	3,000	800	0
SubProgram Fakakatoa (Total)	**61,961**	**68,400**	**45,900**	**67,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $46,000; 'Ovataimi (Overtime) $700; Ngaahi me'a'ofa kehe (Other Allowances) $1,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $4,600; Vahenga le'ole'o (Acting Allowance) $3,000;

12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) $2,000;

14 -- Naunau faka'ofisi (Office Supplies) $1,500; Totongi memipa (Subscription) $400; Ako ngaue mo e konifelenisi (Training & Conferences) $3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $4,000; Laiseni (Licences) $1,000;

11

Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika

Ministry of Trade and Economic Development

Koheleti 11:4

Koia oku ne lama ai pe ‘a e matangi, ‘E ikai te ne to ta’u. Pea ko ia ‘oku vakai ‘ao ma’u pe, ‘E ikai tene utu hono ta’u.

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Minisita Fekau'aki (Responsible Minister):

Minisita Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Minister of Trade and Economic Development)

Taumu'a (Purpose)

Ko e pule'i 'o hono fakalele 'o e ngaahi fokotu'utu'u ki he ngaue fakakomesiale. (Administration of commerce and operations)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 1					
	Va'a Pule'i mo e Fakalele Ngaue (Leadership and Corporate Services Program)	**2,167,900**	**2,177,300**	**9,400**	**0.4%**
	Recurrent	*2,167,900*	*2,177,300*	*9,400*	*0.4%*
	Development	*-*	*-*	*-*	*0%*
Polokalama (Program) 2	**Polokalama Fefakatau'aki mo e Fale'i (Trade Negotiation & Facilitation)**	**919,300**	**655,600**	**(263,700)**	**-29%**
	Recurrent	*614,300*	*579,300*	*(35,000)*	*-6%*
	Development	*305,000*	*76,300*	*(228,700)*	*-75%*
Polokalama (Program) 3	**Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)**	**1,907,400**	**2,379,600**	**472,200**	**25%**
	Recurrent	*1,907,400*	*2,379,600*	*472,200*	*25%*
	Development	*-*	*-*	*-*	*0%*
Polokalama (Program) 4	**Polokalama Lesisita 'a e ngaahi Pisinisi Inivesi pea mo e fa'u koloa 'i he 'ilo (Business Registry, Investment & Intellectual Property Program)**	**919,200**	**919,100**	**(100)**	**0%**
	Recurrent	*919,100*	*919,100*	*-*	*0%*
	Development	*100*	*-*	*(100)*	*-100%*

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 5	**Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair-Trade Program)**	**706,400**	**1,000,700**	**294,300**	**42%**
	Recurrent	*706,400*	*1,000,700*	*294,300*	*42%*
	Development	-	-	-	*0%*
Polokalama (Program) 6	**Polokalama Ngaue 'a e Kakai (Labour Program)**	**463,100**	**442,200**	**(20,900)**	**-5%**
	Recurrent	*318,100*	*330,900*	*12,800*	*4%*
	Development	*145,000*	*111,300*	*(33,700)*	*-23%*
	Total	***7,083,300***	***7,574,500***	***491,200***	***7%***

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		2,410,857	2,515,800	2,531,000	2,828,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		146,826	282,600	158,900	295,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		833,030	661,100	727,100	667,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		452,170	231,500	286,000	234,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,732,424	1,908,800	1,683,600	1,586,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		1,277,935	1,307,000	1,222,900	1,686,800
Ngaahi Koloa (Assets) (20xx)		389,804	176,500	205,700	176,400
Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)		0	0	0	100,000
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**7,243,046**	**7,083,300**	**6,815,200**	**7,574,500**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	7,223,004	5,645,300	5,534,500	6,319,100
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	987,900	933,600	1,067,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	450,100	347,100	187,600
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	20,043	0	0	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**7,243,046**	**7,083,300**	**6,815,200**	**7,574,500**

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fakalele Ngaue (Leadership and Corporate Services Program)				
SubProgram 01 Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership, Planning & Monitoring)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	136,768	290,300	279,500	321,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	4,633	44,000	39,000	61,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	20,957	139,000	151,900	139,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	21,456	94,500	92,000	81,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	733,200	100	0	5,000
Ngaahi Koloa (Assets) (20xx)	0	1,500	1,500	1,500
SubProgram Fakakatoa (Total)	**917,013**	**569,400**	**563,900**	**610,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) $241,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $40,300; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $40,000;
11	--	Kau ngaue aleapau (Contract Labour) $61,800;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) $34,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $95,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $10,000;
14	--	Teunga Ngaue (Uniforms) $5,000; Totongi memipa (Subscription) $2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $35,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $39,500;
15	--	Tokoni pa'anga (Grant) $5,000;
20	--	Ngaahi naunau fale (Furniture & Fittings) $1,500;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fakalele Ngaue (Leadership and Corporate Services Program)				
SubProgram 02 Tokangaekina 'o e Kau Ngaue mo e Fakahoko Ngaue (Human Resource & Administration)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	111,797	359,800	341,900	373,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	9,000	9,000	22,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	26,822	74,900	57,800	74,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	185,000	238,000	189,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	30,379	211,600	196,200	168,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	3,000	1,100	3,000
Ngaahi Koloa (Assets) (20xx)	0	59,300	53,700	59,300
SubProgram Fakakatoa (Total)	**168,999**	**902,600**	**897,700**	**889,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $253,100; 'Ovataimi (Overtime) $60,000; Ngaahi me'a'ofa kehe (Other Allowances) $15,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $25,200; Vahenga le'ole'o (Acting Allowance) $20,000;

11 -- Totongi kaungaue lau'aho (Wages) $22,100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $47,500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $20,000; Totongi fakameili (Postal Charges) $1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $6,000;

13 -- 'Utu me'alele (Fuel) $91,800; Totongi feleti (Freight) $14,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $43,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $38,500; Faka'auha veve (Waste Disposal) $2,000;

14 -- Naunau faka'ofisi (Office Supplies) $36,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $6,300; Ako ngaue mo e konifelenisi (Training & Conferences) $7,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $2,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $19,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $6,000; Laiseni (Licences) $8,500; Totongi Sivi mo'ui lelei (Medical Examination fees) $2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $40,000; Totongi ngaue aleapau (Contract Service) $40,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $3,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $46,300; Me'angaue fakatekinikale (Technical Equipment) $8,000; Ngaahi naunau fale (Furniture & Fittings) $5,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fakalele Ngaue (Leadership and Corporate Services Program)				
SubProgram 03 Tokangaekina 'o e Pa'anga Ngaue (Accounts)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	43,579	139,900	149,800	161,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	23,114	11,000	0	13,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	15,500	15,700	15,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,907	307,400	261,500	263,700
Ngaahi Koloa (Assets) (20xx)	0	7,500	5,100	7,500
SubProgram Fakakatoa (Total)	**70,600**	**481,300**	**432,100**	**460,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $146,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $14,600;

11 -- Totongi kaungaue lau'aho (Wages) $13,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $15,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $500;

14 -- 'Uhila (Electricity) $109,500; Vai (Water) $7,200; Naunau faka'ofisi (Office Supplies) $11,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $3,000; Totongi ngaue'aki (Rental) $133,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $7,500;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fakalele Ngaue (Leadership and Corporate Services Program)				
SubProgram 04 Tokangaekina 'o e Ngaahi Ngaue Fakamatala, Fetu'utaki moe Tekinolosia (Information Communication Technology)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	347,991	92,600	92,900	95,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	30,068	12,000	11,800	13,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	111,697	10,000	10,900	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	376,240	30,000	25,300	30,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	314,694	15,000	14,700	13,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	7,000	0	0	0
Ngaahi Koloa (Assets) (20xx)	83,272	55,000	78,000	55,000
SubProgram Fakakatoa (Total)	**1,270,962**	**214,600**	**233,600**	**216,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $86,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $8,600;

11 -- Totongi kaungaue lau'aho (Wages) $13,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000;

13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $20,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $10,000;

14 -- Naunau fakakomipiuta (Computer Supplies) $13,000;

20 -- Komipiuta Fo'ou (New Computers) $35,000; Me'angaue fakatekinikale (Technical Equipment) $20,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fakalele Ngaue (Leadership and Corporate Services Program)				
SubProgram 05 Tokangaekina 'o e Pa'anga Ngaue (Accounts)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	119,684	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	7,473	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	267,455	0	0	0
Ngaahi Koloa (Assets) (20xx)	19,443	0	0	0
SubProgram Fakakatoa (Total)	**414,055**	**0**	**0**	**0**

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fakalele Ngaue (Leadership and Corporate Services Program)				
SubProgram 06 Tokangaekina 'o e Ngaahi Ngaue Fakamatala, Fetu'utaki moe Tekinolosia (Information and Communication Technology)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	87,093	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	4,953	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,000	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	15,763	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,795	0	0	0
Ngaahi Koloa (Assets) (20xx)	49,349	0	0	0
SubProgram Fakakatoa (Total)	**170,954**	**0**	**0**	**0**

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Polokalama Fefakatau'aki mo e Fale'i (Trade Negotiation & Facilitation)				
SubProgram 01 Alea Fefakatau'aki Fakavaha'apule'anga mo hono Ngaahi Tu'utu'uni (Trade Negotiation & Policy)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	116,224	126,400	104,300	138,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	18,122	79,800	138,500	64,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,730	1,000	1,300	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	29,307	56,500	56,200	27,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	85,000	56,100	85,000
Ngaahi Koloa (Assets) (20xx)	14,732	2,000	2,500	0
SubProgram Fakakatoa (Total)	**182,115**	**350,700**	**358,900**	**315,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $125,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $12,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $4,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) $60,600;

14 -- Naunau faka'ofisi (Office Supplies) $9,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $4,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $4,500;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $35,000; Tokoni pa'anga (Grant) $50,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Polokalama Fefakatau'aki mo e Fale'i (Trade Negotiation & Facilitation)				
SubProgram 02 Fakahoko mo Muimui'i 'a e Ngaahi Ngaue Fefakatau'aki (Trade Facilitation & Monitoring)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	65,783	138,200	167,600	183,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	22,200	500	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,325	7,000	7,600	14,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	450	500	400	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	49,017	400,700	317,800	142,500
Ngaahi Koloa (Assets) (20xx)	15,300	0	0	0
SubProgram Fakakatoa (Total)	**138,875**	**568,600**	**493,900**	**340,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $166,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $16,700;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $4,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $10,000;

14 -- Naunau faka'ofisi (Office Supplies) $7,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $46,200; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000; Naunau fakakomipiuta (Computer Supplies) $3,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Naunau fakatekinikale (Technical Supplies) $2,500; Ako ngaue mo e konifelenisi (Training & Conferences) $23,800; Totongi ngaue aleapau (Contract Service) $12,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $37,500;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Polokalama Fefakatau'aki mo e Fale'i (Trade Negotiation & Facilitation)				
SubProgram 03 Fa'u Tu'utu'uni moe Va Fengaue'aki (Policy and Partnership)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	72,505	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	5,246	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,564	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	28,558	0	0	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	80,328	0	0	0
SubProgram Fakakatoa (Total)	**200,200**	**0**	**0**	**0**

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)				
SubProgram 01 **Ngaue Fakalakalaka ki he Ngaahi Pisinisi 'ikai Lesisita (Business Incubator)**				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	36,851	72,100	80,800	88,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	12,000	9,800	13,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	61,777	27,000	27,300	8,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	12,000	2,000	2,500	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	14,573	27,800	27,600	25,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	308,620	210,000	131,400	210,000
Ngaahi Koloa (Assets) (20xx)	3,900	0	0	0
SubProgram Fakakatoa (Total)	**437,721**	**350,900**	**279,400**	**347,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $80,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $8,100;

11 -- Totongi kaungaue lau'aho (Wages) $13,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $5,000; Fanongonongo (Broadcasting) $1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $2,000;

13 -- Totongi feleti (Freight) $2,000;

14 -- Naunau faka'ofisi (Office Supplies) $5,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $4,100; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $16,000;

15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) $140,000; Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $70,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)				
SubProgram 02 Ngaue Fakalakalaka ki he Ngaahi Pisinisi (Business Accelerator)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	27,921	99,500	147,600	162,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	7,900	42,400	11,500	13,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	17,746	43,000	41,800	43,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	2,500	3,100	2,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	11,889	58,700	50,500	42,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	331,000	435,800	606,000
Ngaahi Koloa (Assets) (20xx)	4,244	2,000	2,500	2,000
Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)	0	0	0	100,000
SubProgram Fakakatoa (Total)	**69,700**	**579,100**	**692,800**	**971,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $147,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $14,600;

11 -- Totongi kaungaue lau'aho (Wages) $13,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $41,000; Fanongonongo (Broadcasting) $2,000;

13 -- Totongi feleti (Freight) $2,500;

14 -- Naunau faka'ofisi (Office Supplies) $8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,100; Naunau fakatekinikale (Technical Supplies) $800; Ako ngaue mo e konifelenisi (Training & Conferences) $7,100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $12,200; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,500; Totongi ngaue aleapau (Contract Service) $3,000;

15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) $300,000; Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $56,000; Tokoni pa'anga (Grant) $250,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,000;

22 -- Tokoni Pa'anga ki he langa fakalakalaka faka'ekonomika (Economic Growth Fund) $100,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)				
SubProgram 03 Ngaue Fakalakalaka ki he Tu'uaki 'a e Koloa hu atu ki Tu'apule'anga (Export Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	51,411	89,200	92,500	100,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,153	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	20,000	20,000	20,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	19,460	8,000	13,500	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	36,028	16,500	21,500	16,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	16,000	0	0	0
Ngaahi Koloa (Assets) (20xx)	0	28,000	14,600	28,000
SubProgram Fakakatoa (Total)	**129,053**	**161,700**	**162,100**	**173,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $91,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $9,100;

12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) $20,000;

13 -- Totongi feleti (Freight) $8,000;

14 -- Totongi ngaue'aki (Rental) $1,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $10,000; Totongi ngaue aleapau (Contract Service) $5,000;

20 -- Ngaahi Misini Fo'ou (New Machinery) $20,000; Me'a Ngaue Fo'ou (New Office Equipment) $8,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)				
SubProgram 04 Fakamaketi mo Tu'uaki 'a e Koloa Hu Atu ki Tu'apule'anga (Export Marketing & Promotion)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	87,300	72,700	72,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	10,000	0	37,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	32,000	33,800	32,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	34,700	6,000	94,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	647,800	566,200	647,800
Ngaahi Koloa (Assets) (20xx)	0	3,900	4,800	3,900
SubProgram Fakakatoa (Total)	**0**	**815,700**	**683,500**	**887,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $65,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $6,500;

11 -- Totongi kaungaue lau'aho (Wages) $13,200; Kau ngaue aleapau (Contract Labour) $23,800;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $12,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $20,000;

14 -- Naunau faka'ofisi (Office Supplies) $5,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $2,500; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $3,000; Naunau fakakomipiuta (Computer Supplies) $2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $80,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $10,000; Tokoni pa'anga (Grant) $637,800;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $3,900;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Polokalama Lesisita 'a e ngaahi Pisinisi Inivesi pea mo e fa'u koloa 'i he 'ilo (Business Registry, Investment & Intellectual Property Program)				
SubProgram 01 Lesisita Pisinisi mo e ngaahi Inivesimeni (Business Registry & Investment)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	94,624	261,700	254,800	310,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	29,226	35,000	29,200	38,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	17,367	42,600	47,500	42,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	2,000	1,400	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	383,704	59,200	55,200	49,700
Ngaahi Koloa (Assets) (20xx)	1,999	2,100	24,000	2,000
SubProgram Fakakatoa (Total)	**526,919**	**402,600**	**412,100**	**445,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $282,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $28,200;

11 -- Totongi kaungaue lau'aho (Wages) $38,600;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $20,000; Fanongonongo (Broadcasting) $1,400; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $1,200;

13 -- Totongi feleti (Freight) $2,000;

14 -- Naunau faka'ofisi (Office Supplies) $17,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Totongi memipa (Subscription) $2,500; Totongi ngaue'aki (Rental) $3,000; Ako ngaue mo e konifelenisi (Training & Conferences) $7,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $7,200; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000; Totongi ngaahi pangike (Bank Fees) $500;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Polokalama Lesisita 'a e ngaahi Pisinisi Inivesi pea mo e fa'u koloa 'i he 'ilo (Business Registry, Investment & Intellectual Property Program)				
SubProgram 02 Fa'u Koloa 'i he 'Ilo (Intellectual Property)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	59,758	143,400	142,100	116,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	5,815	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	23,427	19,500	23,500	15,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,448	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	41,946	18,500	12,800	13,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	92,987	10,000	12,500	10,000
Ngaahi Koloa (Assets) (20xx)	0	3,000	3,700	8,000
SubProgram Fakakatoa (Total)	**232,382**	**194,400**	**194,600**	**162,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $105,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $10,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $15,000;

14 -- Naunau faka'ofisi (Office Supplies) $5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Totongi memipa (Subscription) $2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $10,000;

20 -- Ngaahi naunau fale (Furniture & Fittings) $8,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Polokalama Lesisita 'a e ngaahi Pisinisi Inivesi pea mo e fa'u koloa 'i he 'ilo (Business Registry, Investment & Intellectual Property Program)				
SubProgram 03 Fakapapau'i hono tauhi 'o e ngaahi lao ki he pisinisi (Business Compliance & Enforcement)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	59,909	105,500	88,000	99,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	35,800	24,400	21,900	24,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,000	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	36,999	192,300	189,700	187,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	15,300	0	0	0
SubProgram Fakakatoa (Total)	**152,008**	**322,200**	**299,600**	**311,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $90,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $9,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $24,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $400;

14 -- Naunau faka'ofisi (Office Supplies) $2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,500; Naunau fakatekinikale (Technical Supplies) $1,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $180,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Polokalama Lesisita 'a e ngaahi Pisinisi Inivesi pea mo e fa'u koloa 'i he 'ilo (Business Registry, Investment & Intellectual Property Program)				
SubProgram 04 Ngaue Fakalakalaka ki he Hu Koloa ki Tu'apule'anga (Export Supply Development Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	24,877	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	175,792	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,830	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	10,258	0	0	0
Ngaahi Koloa (Assets) (20xx)	133,554	0	0	0
SubProgram Fakakatoa (Total)	**350,312**	**0**	**0**	**0**

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
5 Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair-Trade Program)				
SubProgram 01 Tali Kakai mo e ma'u'anga fakamatala (Consumer Awareness)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	96,748	74,300	78,000	85,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	11,000	0	17,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	17,102	21,000	22,800	21,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	500	500	500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	31,873	44,100	43,200	14,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	15,000	18,500	15,000
Ngaahi Koloa (Assets) (20xx)	14,339	2,000	2,500	2,000
SubProgram Fakakatoa (Total)	**160,062**	**167,900**	**165,500**	**155,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $78,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $7,700;

11 -- Kau ngaue aleapau (Contract Labour) $17,600;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $13,000; Fanongonongo (Broadcasting) $3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $5,000;

13 -- Totongi feleti (Freight) $500;

14 -- Naunau faka'ofisi (Office Supplies) $3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,500; Naunau fakatekinikale (Technical Supplies) $1,500; Ako ngaue mo e konifelenisi (Training & Conferences) $4,600; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $3,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $15,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
5 Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair-Trade Program)				
SubProgram 02 Fakafuofua 'o e Totongi Koloa (Price Control)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	108,929	59,200	64,400	92,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	8,034	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	54,238	42,000	52,500	92,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	96,956	153,200	157,400	282,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	100,000
Ngaahi Koloa (Assets) (20xx)	3,706	0	0	0
SubProgram Fakakatoa (Total)	**271,863**	**254,400**	**274,300**	**566,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $84,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $8,400;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $12,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $25,000; Fanongonongo (Broadcasting) $55,000;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $50,000; Naunau faka'ofisi (Office Supplies) $2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,500; Totongi memipa (Subscription) $1,000; Ako ngaue mo e konifelenisi (Training & Conferences) $51,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $200; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $2,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $1,500; Totongi ngaue aleapau (Contract Service) $38,000; Totongi fakataha (Meeting Fees) $5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $130,000;

15 -- Tokoni pa'anga (Grant) $100,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
5 Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair-Trade Program)				
SubProgram 03 Fakapapau'i hono tauhi 'o e ngaahi lao ki he pisinisi (Consumer Compliance & Enforcement)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	132,179	197,700	184,200	201,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	45,000	29,700	40,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,330	21,000	21,200	18,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	20,000	15,400	10,800	14,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	15,000	0	0	0
Ngaahi Koloa (Assets) (20xx)	11,080	5,000	6,300	4,000
SubProgram Fakakatoa (Total)	**186,589**	**284,100**	**252,200**	**277,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $182,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $18,300;

11 -- Totongi kaungaue lau'aho (Wages) $40,800;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $17,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $1,000;

14 -- Naunau faka'ofisi (Office Supplies) $2,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Totongi ngaue'aki (Rental) $800; Naunau fakatekinikale (Technical Supplies) $2,500; Ako ngaue mo e konifelenisi (Training & Conferences) $1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Naunau fakakomipiuta (Computer Supplies) $1,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $3,000; Ngaahi naunau fale (Furniture & Fittings) $1,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
5 Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair-Trade Program)				
SubProgram 04 Tokangaekina mo Fakapapau'i hono tauhi 'o e ngaahi lao ki he pisinisi (Business Compliance and Enforcement Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	94,694	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	11,400	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,600	0	0	0
Ngaahi Koloa (Assets) (20xx)	7,946	0	0	0
SubProgram Fakakatoa (Total)	**120,640**	**0**	**0**	**0**

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
5 Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair-Trade Program)				
SubProgram 05 **Va'a Tokangaekina hono fakalelei 'a e 'atakai faka-pisinisi (Business Environment Reform Unit)**				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	44,290	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,000	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,995	0	0	0
Ngaahi Koloa (Assets) (20xx)	4,945	0	0	0
SubProgram Fakakatoa (Total)	**54,231**	**0**	**0**	**0**

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
6 Polokalama Ngaue 'a e Kakai (Labour Program)				
SubProgram 01 **Fekumi mo e Fakalakalaka 'a e 'Ilo 'a e Konisiuma (Labour Market & Information)**				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	89,802	52,300	81,700	93,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	29,000	18,400	24,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	24,966	5,100	1,400	2,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	426	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	19,033	15,800	19,000	6,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	9,500	5,000	1,300	5,000
Ngaahi Koloa (Assets) (20xx)	6,928	3,200	4,000	3,200
SubProgram Fakakatoa (Total)	**150,655**	**110,400**	**125,800**	**134,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) $84,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $8,500;
11	--	Kau ngaue aleapau (Contract Labour) $24,300;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) $2,100;
14	--	Naunau faka'ofisi (Office Supplies) $1,400; Ako ngaue mo e konifelenisi (Training & Conferences) $3,400; Totongi ngaue aleapau (Contract Service) $2,000;
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $5,000;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) $1,600; Ngaahi naunau fale (Furniture & Fittings) $1,600;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
6 Polokalama Ngaue 'a e Kakai (Labour Program)				
SubProgram 02 Ngaahi makatu'unga mo e ngaue taau ki he ngaue 'a e kakai mo e ngaahi ngaue'anga (Labour Standards)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	55,887	126,400	108,200	132,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	34,320	37,300	31,000	31,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	192,233	186,900	151,500	143,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	100	0	0
Ngaahi Koloa (Assets) (20xx)	5,499	2,000	2,500	0
SubProgram Fakakatoa (Total)	**287,939**	**352,700**	**293,200**	**307,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $120,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $12,100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $7,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) $20,000; Fanongonongo (Broadcasting) $2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $1,900;

14 -- Naunau faka'ofisi (Office Supplies) $1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $500; Ako ngaue mo e konifelenisi (Training & Conferences) $7,900; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $3,000; Totongi fakataha (Meeting Fees) $5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $13,500;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Naunau fakatekinikale (Technical Supplies) $11,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $100,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
6 Polokalama Ngaue 'a e Kakai (Labour Program)				
SubProgram 03 Fakamalohi'i 'a e muimui ki he ngaahi fiema'u fakalao (Consumer Enforcement and Compliance Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	169,357	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	18,150	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	29,149	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,500	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	15,669	0	0	0
Ngaahi Koloa (Assets) (20xx)	4,075	0	0	0
SubProgram Fakakatoa (Total)	**237,900**	**0**	**0**	**0**

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
7 Polokalama Ngaue 'a e Kakai (Labour Program)				
SubProgram 01 Ngaahi lao tokangaekina 'a e ngaahi va fakangaue (Employment Regulatory and Environment Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	97,224	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	92,781	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	12,915	0	0	0
Ngaahi Koloa (Assets) (20xx)	2,750	0	0	0
SubProgram Fakakatoa (Total)	**205,670**	**0**	**0**	**0**

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
7 Polokalama Ngaue 'a e Kakai (Labour Program)				
SubProgram 02 **Fekumi mo e tanaki ngaahi ma'u'anga fakamatala fekau'aki mo e ngaahi ngaue fakalotofonua (Labour Market Information and Employment Services)**				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	30,633	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	3,533	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,080	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,285	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	38,660	0	0	0
Ngaahi Koloa (Assets) (20xx)	1,600	0	0	0
SubProgram Fakakatoa (Total)	**82,792**	**0**	**0**	**0**

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
7 Polokalama Ngaue 'a e Kakai (Labour Program)				
SubProgram 03 **Ngaahi makatu'unga mo e ngaue taau ki he ngaue 'a e kakai mo e ngaahi ngaue'anga (Labour Standards and Decent Work Unit)**				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	34,337	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,795	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,037	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,524	0	0	0
Ngaahi Koloa (Assets) (20xx)	1,145	0	0	0
SubProgram Fakakatoa (Total)	**52,839**	**0**	**0**	**0**

12
Potungaue Fakamaau'anga mo e Pilisone
Ministry of Justice and Prisons

Saame 106:3

Monu'iaā ka koia 'oku tauhi 'a e konisitutone, 'a e taha 'oku fai totonu 'I he taimi kotoa pē.

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Minisita Fekau'aki (Responsible Minister):

Minisita Lao mo e Pilisone (Minister of Justice and Prison)

Ministry of Justice

Taumu'a (Purpose)

Ke fakahoko 'a e ngaue faka-fakamaau'anga kotoa pe fakatatau ki he tu'utu'uni 'a e lao pea pehe foki ki he ngaahi fale'i ma'ae pule'anga ki he founga ngaue 'a e Fakamaau'anga 'i hono fakatonutonu 'a e ngaahi feta'efiemalie'aki mo e Pilisone (Provide judicial and related services based on the principle of law including the provision of policy advice to Government on the administration and operation of the courts in resolving disputes and Prison.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 1	**Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)**	**3,432,200**	**3,511,800**	**79,600**	**2%**
	Recurrent	3,378,200	3,411,800	33,600	1%
	Development	54,000	100,000	46,000	85%
Polokalama (Program) 2	**Ngaue Fakamaau'anga Polisi (Court Services)**	**4,232,100**	**3,899,300**	**(332,800)**	**-8%**
	Recurrent	3,882,800	3,809,800	(73,000)	-2%
	Development	349,300	89,500	(259,800)	-74%
Polokalama (Program) 3	**Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)**	**403,700**	**483,900**	**80,200**	**20%**
	Recurrent	403,700	483,900	80,200	20%
	Development	-	-	-	0%
Polokalama (Program) 4	**Lesisita Sivile (Civil Registration)**	**269,900**	**327,000**	**57,100**	**21%**
	Recurrent	269,900	327,000	57,100	21%
	Development	-	-	-	0%
	Total	***8,337,900***	***8,222,000***	***(115,900)***	**-1%**

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Office of the Electoral Commission

Taumu'a (Purpose)

Ke fakahoko 'a e ngaue faka-fakamaau'anga kotoa pe fakatatau ki he tu'utu'uni 'a e lao pea pehe foki ki he ngaahi fale'i ma'ae pule'anga ki he founga ngaue 'a e Fakamaau'anga 'i hono fakatonutonu 'a e ngaahi feta'efiemalie'aki mo e Pilisone (Provide judicial and related services based on the principle of law including the provision of policy advice to Government on the administration and operation of the courts in resolving disputes and Prison.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 5	**Komisoni Fili (Electoral Commission)**	**967,200**	**959,900**	**(7,300)**	**-1%**
	Recurrent	967,200	959,900	(7,300)	-1%
	Development	-	-	-	0%
	Total	***967,200***	***959,900***	***(7,300)***	***-1%***

Prisons Department

Taumu'a (Purpose)

Ke fakahoko 'a e ngaue faka-fakamaau'anga kotoa pe fakatatau ki he tu'utu'uni 'a e lao pea pehe foki ki he ngaahi fale'i ma'ae pule'anga ki he founga ngaue 'a e Fakamaau'anga 'i hono fakatonutonu 'a e ngaahi feta'efiemalie'aki mo e Pilisone (Provide judicial and related services based on the principle of law including the provision of policy advice to Government on the administration and operation of the courts in resolving disputes and Prison.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 6	**Potungaue Pilisone (Prisons Department)**	**4,545,200**	**7,904,200**	**3,359,000**	**74%**
	Recurrent	4,545,200	4,340,500	(204,700)	-5%
	Development	-	3,563,700	3,563,700	0%
	Total	***4,545,200***	***7,904,200***	***3,359,000***	***74%***

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		7,799,511	8,307,400	8,101,300	8,238,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		274,314	250,300	203,600	257,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		929,409	832,500	859,800	810,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,166,738	1,145,400	1,115,100	1,066,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		3,250,997	2,348,000	2,367,000	2,227,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		17,981	45,400	5,700	5,000
Ngaahi Koloa (Assets) (20xx)		649,531	921,300	627,600	4,481,100
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**14,088,481**	**13,850,300**	**13,280,100**	**17,086,100**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	12,838,757	13,327,000	12,721,800	13,202,900
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	137,114	120,000	157,500	130,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	462,200	259,800	198,300	100,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	650,410	143,500	202,500	3,653,200
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**14,088,481**	**13,850,300**	**13,280,100**	**17,086,100**

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	150,608	146,400	151,700	164,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	103,140	105,000	180,800	105,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,997	11,100	6,200	11,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	18,239	16,500	17,900	23,500
SubProgram Fakakatoa (Total)	**277,984**	**279,000**	**356,600**	**303,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $125,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $22,500; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $16,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $100,000;

13 -- 'Utu me'alele (Fuel) $11,100;

14 -- Naunau faka'ofisi (Office Supplies) $1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $20,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $1,000;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	151,280	86,300	87,700	102,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	28,000	55,100	51,900	45,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,889	9,300	3,600	9,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,815	5,900	7,300	13,500
SubProgram Fakakatoa (Total)	**190,984**	**156,600**	**150,500**	**170,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $74,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $15,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $13,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $40,000;

13 -- 'Utu me'alele (Fuel) $9,300;

14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) $1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $2,500;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	716,070	751,600	856,800	839,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	96,413	104,000	118,100	104,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	170,272	107,500	102,400	111,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	221,330	481,500	323,500	428,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	452,227	470,000	452,800	517,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	17,981	35,000	5,700	5,000
Ngaahi Koloa (Assets) (20xx)	170,043	311,400	292,000	306,400
SubProgram Fakakatoa (Total)	**1,844,336**	**2,261,000**	**2,151,300**	**2,312,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $630,900; 'Ovataimi (Overtime) $85,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $63,100; Vahenga le'ole'o (Acting Allowance) $60,000;

11 -- Totongi kaungaue lau'aho (Wages) $104,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $97,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $500; Totongi fakameili (Postal Charges) $500; Fanongonongo (Broadcasting) $2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $5,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $6,500;

13 -- 'Utu me'alele (Fuel) $104,600; Totongi feleti (Freight) $3,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $7,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $10,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $58,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $245,600;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $3,000; 'Uhila (Electricity) $194,600; Vai (Water) $8,700; Naunau faka'ofisi (Office Supplies) $73,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $20,000; Teunga Ngaue (Uniforms) $1,000; Totongi ngaue'aki (Rental) $30,000; Ako ngaue mo e konifelenisi (Training & Conferences) $36,400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $8,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $20,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $3,000; Laiseni (Licences) $5,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $2,000; Naunau fakakomipiuta (Computer Supplies) $1,000; Totongi ngaue aleapau (Contract Service) $74,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $34,000; Ngaahi Katoanga Fakafonua (National Events) $2,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $5,000;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $30,000; Me'a Ngaue Fo'ou (New Office Equipment) $105,300; Komipiuta Fo'ou (New Computers) $46,100; Me'angaue fakatekinikale (Technical Equipment) $5,000; Ngaahi naunau fale (Furniture & Fittings) $17,000; Polokalama fakakomipiuta (Computer Software) $3,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20 -- Langa 'o ha fale fo'ou (New Building) $100,000;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 04 Va'a Lao mo e Tu'utu'uni Ngaue (Legal and Policy Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	256,031	443,100	240,000	486,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	55,023	75,800	6,000	75,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	50,261	27,600	25,200	27,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	30,206	32,600	15,800	32,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	187,514	125,600	66,800	85,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	10,000	0	0
Ngaahi Koloa (Assets) (20xx)	46,862	20,900	28,000	16,900
SubProgram Fakakatoa (Total)	**625,897**	**735,600**	**381,800**	**724,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $437,000; 'Ovataimi (Overtime) $6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $43,600;

11 -- Totongi kaungaue lau'aho (Wages) $21,800; Kau ngaue aleapau (Contract Labour) $54,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $12,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $3,600; Fanongonongo (Broadcasting) $4,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,800;

13 -- 'Utu me'alele (Fuel) $8,000; Totongi feleti (Freight) $3,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $3,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $8,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $5,000;

14 -- 'Uhila (Electricity) $8,400; Vai (Water) $4,000; Naunau faka'ofisi (Office Supplies) $23,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Totongi memipa (Subscription) $13,000; Totongi ngaue'aki (Rental) $7,000; Ako ngaue mo e konifelenisi (Training & Conferences) $10,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $14,000; Laiseni (Licences) $2,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $6,000; Komipiuta Fo'ou (New Computers) $3,900; Ngaahi naunau fale (Furniture & Fittings) $7,000;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 01 Ngaahi Fakamaau'anga Polisi (Magistrate Court)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,063,225	1,169,800	1,198,500	1,131,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	101,533	44,500	55,400	29,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	124,532	159,700	170,100	144,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	243,635	198,500	277,500	169,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	636,031	253,400	211,900	84,500
Ngaahi Koloa (Assets) (20xx)	195,733	3,800	900	3,700
SubProgram Fakakatoa (Total)	**2,364,690**	**1,829,700**	**1,914,300**	**1,562,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $1,028,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $102,600;

11 -- Totongi kaungaue lau'aho (Wages) $29,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $94,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) $50,000;

13 -- 'Utu me'alele (Fuel) $31,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $4,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $41,500;

14 -- 'Uhila (Electricity) $12,000; Vai (Water) $2,700; Naunau faka'ofisi (Office Supplies) $10,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $7,000; Totongi ngaue'aki (Rental) $13,000; Ako ngaue mo e konifelenisi (Training & Conferences) $7,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $17,600; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $3,500; Totongi kau sula (Jurors Fees) $1,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $3,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $3,700;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $89,500;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 02 Fakamaau'anga Lahi (Supreme Court)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,782,896	1,980,100	1,897,300	1,854,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	14,263	18,000	17,800	18,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	84,014	91,700	94,000	91,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,584	12,500	6,300	12,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	157,916	108,700	102,300	158,700
Ngaahi Koloa (Assets) (20xx)	20,820	15,000	12,600	15,000
SubProgram Fakakatoa (Total)	**2,069,494**	**2,226,000**	**2,130,300**	**2,150,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $1,831,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $23,200;

11 -- Totongi kaungaue lau'aho (Wages) $18,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $71,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) $20,000;

13 -- Totongi feleti (Freight) $5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,500;

14 -- Naunau faka'ofisi (Office Supplies) $6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $10,000; Totongi memipa (Subscription) $5,000; Ako ngaue mo e konifelenisi (Training & Conferences) $25,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $20,000; Totongi kau sula (Jurors Fees) $35,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $52,700;

20 -- Komipiuta Fo'ou (New Computers) $10,000; Me'angaue fakatekinikale (Technical Equipment) $5,000;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 03 Fakamaau Tangi (Court of Appeal)				
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	152,258	10,000	10,000	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	3,000	800	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	198,477	120,400	137,500	120,400
SubProgram Fakakatoa (Total)	**350,735**	**133,400**	**148,300**	**133,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) $10,000;

13 -- Totongi feleti (Freight) $3,000;

14 -- Naunau faka'ofisi (Office Supplies) $10,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $25,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $85,000;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 04 'Ofisi 'o e 'Eiki Sanisela (Office of the Lord Chancellor)				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	59,599	43,000	62,000	53,000
SubProgram Fakakatoa (Total)	**59,599**	**43,000**	**62,000**	**53,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

14 -- Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $50,000;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)				
SubProgram 01 Ngaue 'a e Peilifi (Bailiff Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	152,660	153,300	134,200	161,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,880	9,000	8,000	9,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	25,998	21,000	9,700	21,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,987	1,000	300	1,000
SubProgram Fakakatoa (Total)	**189,525**	**184,300**	**152,200**	**192,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $147,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $14,700;
12 -- Fefolau'aki fakalotofonua (Domestic Travel) $9,000;
13 -- 'Utu me'alele (Fuel) $16,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $5,000;
14 -- Teunga Ngaue (Uniforms) $1,000;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)				
SubProgram 02 Ngaue Fakataimi (Probation)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	153,342	159,400	185,400	226,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,926	36,000	21,200	36,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	15,000	4,200	15,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	4,000	1,000	4,000
Ngaahi Koloa (Assets) (20xx)	0	5,000	5,800	10,000
SubProgram Fakakatoa (Total)	**162,268**	**219,400**	**217,600**	**291,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $205,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $20,700;
12 -- Fefolau'aki fakalotofonua (Domestic Travel) $30,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,000; Fanongonongo (Broadcasting) $500;
13 -- 'Utu me'alele (Fuel) $15,000;
14 -- Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $4,000;
20 -- Komipiuta Fo'ou (New Computers) $10,000;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Lesisita Sivile (Civil Registration)				
SubProgram 01 'Ofisi 'o e Lesisita Seniale (Registrar General Office)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	47,872	106,100	108,800	143,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	7,082	8,000	6,300	8,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	28,906	30,000	25,700	30,000
SubProgram Fakakatoa (Total)	**83,861**	**144,100**	**140,800**	**181,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $130,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $13,100;
11 -- Totongi kaungaue lau'aho (Wages) $8,000;
12 -- Fefolau'aki fakalotofonua (Domestic Travel) $25,000; Fanongonongo (Broadcasting) $5,000;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Lesisita Sivile (Civil Registration)				
SubProgram 02 Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	124,655	115,800	123,500	135,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	39,298	10,000	2,500	10,000
SubProgram Fakakatoa (Total)	**163,953**	**125,800**	**126,000**	**145,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $123,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $12,300;
14 -- Paaki makehe (Specialised Printing) $10,000;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
5 Komisoni Fili (Electoral Commission)				
SubProgram 01 'Ofisi 'o e Komisoni Fili (Office of the Electoral Commission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	196,804	221,500	146,900	222,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	22,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	102,241	146,100	84,100	146,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	92,346	57,700	43,000	57,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	416,344	446,900	290,000	416,600
Ngaahi Koloa (Assets) (20xx)	8,885	95,000	23,800	94,900
SubProgram Fakakatoa (Total)	**816,620**	**967,200**	**587,800**	**959,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $138,800; 'Ovataimi (Overtime) $33,000; Ngaahi me'a'ofa kehe (Other Allowances) $35,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $13,800; Vahenga le'ole'o (Acting Allowance) $1,000;

11 -- Kau ngaue aleapau (Contract Labour) $22,100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $58,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) $14,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $900; Totongi fakameili (Postal Charges) $1,400; Fanongonongo (Broadcasting) $25,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $44,900; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $900;

13 -- 'Utu me'alele (Fuel) $22,500; Totongi feleti (Freight) $5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $6,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $11,600; Faka'auha veve (Waste Disposal) $2,600;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $5,000; 'Uhila (Electricity) $24,000; Vai (Water) $3,700; Naunau faka'ofisi (Office Supplies) $25,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $30,000; Totongi ngaue'aki (Rental) $125,800; Ako ngaue mo e konifelenisi (Training & Conferences) $27,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $15,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000; Laiseni (Licences) $120,000; Totongi fakataha (Meeting Fees) $20,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $4,900;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $47,600; Me'a Ngaue Fo'ou (New Office Equipment) $14,800; Me'angaue fakatekinikale (Technical Equipment) $8,000; Ngaahi naunau fale (Furniture & Fittings) $24,500;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
6 Potungaue Pilisone (Prisons Department)				
SubProgram 01 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	587,255	544,800	506,900	399,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	54,447	45,700	81,200	45,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	211,304	122,200	178,800	112,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	332,512	232,800	290,200	232,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	400	0	0
Ngaahi Koloa (Assets) (20xx)	194,989	159,900	164,700	159,800
SubProgram Fakakatoa (Total)	**1,380,507**	**1,105,800**	**1,221,800**	**950,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $290,700; 'Ovataimi (Overtime) $43,200; Ngaahi me'a'ofa kehe (Other Allowances) $4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $35,700; Vahenga le'ole'o (Acting Allowance) $8,000; Me'a'ofa fakafeitu'u (Location Allowance) $5,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $13,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $40,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $3,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $1,000; Totongi fakameili (Postal Charges) $200; Fanongonongo (Broadcasting) $500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,000;

13 -- 'Utu me'alele (Fuel) $100,000; Totongi feleti (Freight) $10,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $800; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $900;

14 -- 'Uhila (Electricity) $100,000; Vai (Water) $1,000; Naunau faka'ofisi (Office Supplies) $20,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Teunga Ngaue (Uniforms) $65,400; Totongi ngaue'aki (Rental) $2,000; Me'atokoni (Rations & Diets) $4,000; Naunau fakatekinikale (Technical Supplies) $500; Ako ngaue mo e konifelenisi (Training & Conferences) $10,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $4,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $6,000; Laiseni (Licences) $4,000; Totongi Faka-Fakamaau'anga (Tribunal Fees) $5,000; Totongi Sivi mo'ui lelei (Medical Examination fees) $2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $2,000; Naunau fakakomipiuta (Computer Supplies) $300;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $20,000; Me'a Ngaue Fo'ou (New Office Equipment) $20,000; Komipiuta Fo'ou (New Computers) $10,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $80,000; Me'angaue fakatekinikale (Technical Equipment) $23,800; Ngaahi naunau fale (Furniture & Fittings) $6,000;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
6 Potungaue Pilisone (Prisons Department)				
SubProgram 02 Va'a ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Rehabilitation & Offender Management Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	459,177	418,400	415,900	369,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	27,445	8,300	5,300	8,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	316,670	287,300	288,000	287,300
Ngaahi Koloa (Assets) (20xx)	7,800	7,200	13,100	7,200
SubProgram Fakakatoa (Total)	**811,092**	**721,200**	**722,300**	**671,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) $335,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $33,800;
13	--	Haea ngaahi misini mamafa (Hire of Heavy Machinery) $1,300; Totongi kelekele (Land Compensation) $7,000;
14	--	Kasa (LPG Supplies) $10,000; Naunau ki he Faama (Farming Supplies) $270,000; Naunau ki he Toutai (Fishing Supplies) $1,300; Naunau fakangoue (Agricultural Supplies) $6,000;
20	--	Ngaahi Misini Fo'ou (New Machinery) $2,200; Ngaahi me'amo'ui (Biological Assets) $5,000;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
6 Potungaue Pilisone (Prisons Department)				
SubProgram 03 Va'a Ngaue fakamalu'i mo hono tauhi 'o e kau hopoate (Security & Custodial Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,757,484	1,443,400	1,483,900	1,387,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,532	9,000	5,200	8,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	88,655	102,800	94,100	102,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	428,366	218,200	431,500	215,000
Ngaahi Koloa (Assets) (20xx)	4,399	302,900	86,700	3,867,200
SubProgram Fakakatoa (Total)	**2,292,436**	**2,076,300**	**2,101,400**	**5,580,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $1,260,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $127,100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $6,900; Fanongonongo (Broadcasting) $1,500;

13 -- 'Utu me'alele (Fuel) $27,900; Totongi feleti (Freight) $3,000; Haea ngaahi misini mamafa (Hire of Heavy Machinery) $3,900; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $5,300; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) $400; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $61,600;

14 -- 'Uhila (Electricity) $15,000; Vai (Water) $4,400; Naunau faka'ofisi (Office Supplies) $2,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,500; Me'atokoni (Rations & Diets) $120,700; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $1,500; Laiseni (Licences) $1,500; Ngaahi koloa faito'o (Medical Supplies) $2,600; Naunau ki he Faama (Farming Supplies) $10,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $3,000; Naunau ki he Toutai (Fishing Supplies) $500; Naunau ki he pilisone (Prison Supplies) $44,300; Naunau fakangoue (Agricultural Supplies) $7,500;

20 -- Langa 'o ha fale fo'ou (New Building) $300,000; Komipiuta Fo'ou (New Computers) $2,500; Ngaahi Vaka Fo'ou (New Boat/Ships) $1,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

20 -- Langa 'o ha fale fo'ou (New Building) $3,563,700;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
6 Potungaue Pilisone (Prisons Department)				
SubProgram 04 Va'a Tekinikale moe Ngaahi Ngaue Tokoni (Technical & Support Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	200,151	253,900	251,100	242,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	204,349	69,800	146,300	84,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	4,000	5,000	4,000
SubProgram Fakakatoa (Total)	**404,500**	**327,700**	**402,400**	**330,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $219,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $22,300;

13 -- Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $23,500; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) $1,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $51,800; Faka'auha veve (Waste Disposal) $7,800;

14 -- Naunau langa mo tanu hala (Construction Materials & Supplies) $4,000;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
6 Potungaue Pilisone (Prisons Department)				
SubProgram 05 Va'a tokangaekina 'o e faito'o ta'efakalao (Illicit Drugs Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	313,500	312,700	337,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	100	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	100	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	300	0	0
Ngaahi Koloa (Assets) (20xx)	0	200	0	0
SubProgram Fakakatoa (Total)	**0**	**314,200**	**312,700**	**337,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $306,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $30,800;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
6 Potungaue Pilisone (Prisons Department)				
SubProgram 06 Va'a Ngaahi Tokoni Fakalaumalie (Religious Comfort Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	34,000
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**34,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $30,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $3,100;

13
'Ofisi 'o e 'Ateni Seniale
Attorney General's Office

Taitusi 3:1

Fakamanatu kiate kinautolu kenau anganofo ki he ngaahi pule ma'olunga, mo e ngaahi tu'unga; ke nofo talangofua pe;ke nofo teu ki ngaue lelei kotoa pe.

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Minisita Fekau'aki (Responsible Minister):

'Ateni Seniale (Attorney General)

Taumu'a (Purpose)

Ke 'oatu ma'ae Pule'anga 'a e ngaahi ngaue faka-lao 'oku fakapalofesinale mo tau'ataina, 'o kau ai 'a e ngaahi fale'i faka-lao, talatalaaki 'o e ngaahi hia, fakafofonga'i faka-lao pea mo e fa'u 'a e ngaahi lao fakaangaanga. (To provide professional and independent legal services to Government, including legal advice, criminal prosecutions, legal representation and legislative drafting.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 1					
	Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)	**1,988,800**	**1,980,600**	**(8,200)**	**-0.4%**
	Recurrent	1,988,800	1,980,600	(8,200)	-0.4%
	Development	-	-	-	0%
Polokalama (Program) 2	**Ngaahi Ngaue Fakalao (Legal Services)**	**763,700**	**783,800**	**20,100**	**3%**
	Recurrent	763,700	783,800	20,100	3%
	Development	-	-	-	0%
Polokalama (Program) 3	**Ofisi 'a e Talekita 'o e Ngaahi Talatalaaki Hia 'a e Puleanga (Office of the Director Public Prosecutions)**	**698,600**	**871,600**	**173,000**	**25%**
	Recurrent	595,200	664,800	69,600	12%
	Development	103,400	206,800	103,400	100%
	Total	***3,451,100***	***3,636,000***	***184,900***	**5%**

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,346,202	1,527,900	1,273,900	1,622,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		54,843	70,600	60,900	110,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		239,877	195,000	215,000	195,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		91,631	103,700	77,500	102,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,382,869	1,467,900	1,293,700	1,511,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	1,000	300	1,000
Ngaahi Koloa (Assets) (20xx)		130,821	85,000	43,300	93,400
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**3,246,243**	**3,451,100**	**2,964,600**	**3,636,000**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	3,109,171	3,347,700	2,781,700	3,429,200
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	137,072	103,400	182,900	206,800
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**3,246,243**	**3,451,100**	**2,964,600**	**3,636,000**

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 01 'Ofisi 'o e Ateni Seniale (Office of the Attorney General)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	225,052	243,100	230,200	254,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	12,608	23,400	20,900	25,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	25,577	39,000	41,300	39,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	16,333	17,200	12,700	16,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	33,895	23,100	17,000	26,100
Ngaahi Koloa (Assets) (20xx)	2,760	3,800	1,000	13,800
SubProgram Fakakatoa (Total)	**316,225**	**349,600**	**323,100**	**375,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) $193,500; 'Ovataimi (Overtime) $6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $36,400; Vahenga le'ole'o (Acting Allowance) $1,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $18,000;
11	--	Totongi kaungaue lau'aho (Wages) $16,500; Kau ngaue aleapau (Contract Labour) $9,200;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) $7,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) $30,000; Totongi fakameili (Postal Charges) $500; Fanongonongo (Broadcasting) $1,000;
13	--	'Utu me'alele (Fuel) $6,200; Totongi feleti (Freight) $3,100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $3,900; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $3,000;
14	--	Naunau faka'ofisi (Office Supplies) $6,000; Teunga Ngaue (Uniforms) $2,000; Totongi memipa (Subscription) $900; Totongi ngaue'aki (Rental) $3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $8,000; Laiseni (Licences) $700; Naunau fakakomipiuta (Computer Supplies) $500;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) $2,300; Komipiuta Fo'ou (New Computers) $11,500;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 02 'Ofisi 'o e Fakahinohino Lao Seniale (Office of the Solicitor General)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	117,537	125,300	118,700	138,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	7,319	9,000	1,600	9,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	51,235	42,700	59,800	42,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,057	12,000	8,500	12,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	420,697	607,500	386,100	607,500
Ngaahi Koloa (Assets) (20xx)	12,350	7,900	2,000	7,900
SubProgram Fakakatoa (Total)	**618,196**	**804,400**	**576,700**	**818,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $104,500; 'Ovataimi (Overtime) $4,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $18,100; Vahenga le'ole'o (Acting Allowance) $3,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $8,000;

11 -- Totongi kaungaue lau'aho (Wages) $9,900;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $11,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $30,000; Fanongonongo (Broadcasting) $700; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $1,000;

13 -- 'Utu me'alele (Fuel) $6,000; Totongi feleti (Freight) $1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $5,000;

14 -- Naunau faka'ofisi (Office Supplies) $4,500; Totongi memipa (Subscription) $45,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Laiseni (Licences) $600; Naunau fakakomipiuta (Computer Supplies) $500; Mo'ua 'o e Pule'anga (Government Liabilities) $508,400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $40,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $4,900; Komipiuta Fo'ou (New Computers) $3,000;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	161,695	199,600	176,400	178,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	23,974	27,000	34,300	29,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	19,449	24,800	16,200	24,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	33,933	47,000	31,500	47,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	575,995	509,600	544,200	479,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	1,000	300	1,000
Ngaahi Koloa (Assets) (20xx)	24,700	25,800	14,800	25,800
SubProgram Fakakatoa (Total)	**839,745**	**834,800**	**817,700**	**786,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $130,400; 'Ovataimi (Overtime) $29,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $13,200; Vahenga le'ole'o (Acting Allowance) $6,000;

11 -- Totongi kaungaue lau'aho (Wages) $29,700;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $9,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $1,500; Totongi fakameili (Postal Charges) $300; Fanongonongo (Broadcasting) $5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $5,000;

13 -- 'Utu me'alele (Fuel) $14,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $11,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $1,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $21,000;

14 -- 'Uhila (Electricity) $54,000; Vai (Water) $2,400; Naunau faka'ofisi (Office Supplies) $41,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $7,000; Teunga Ngaue (Uniforms) $500; Totongi ngaue'aki (Rental) $313,300; Ako ngaue mo e konifelenisi (Training & Conferences) $27,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $7,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $17,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $1,000; Laiseni (Licences) $700; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $5,000; Naunau fakakomipiuta (Computer Supplies) $2,000; Totongi ngaue aleapau (Contract Service) $2,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $1,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $5,000; Komipiuta Fo'ou (New Computers) $5,100; Ngaahi naunau fale (Furniture & Fittings) $10,900; Polokalama fakakomipiuta (Computer Software) $4,800;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Ngaahi Ngaue Fakalao (Legal Services)				
SubProgram 01 Va'a ki he Fa'u Lao (Legislative Drafting Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	145,668	164,300	143,800	181,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	8,711	11,000	4,100	12,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	27,698	9,000	14,000	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	69,153	124,000	78,100	86,800
Ngaahi Koloa (Assets) (20xx)	32,466	15,000	16,800	21,800
SubProgram Fakakatoa (Total)	**283,695**	**323,300**	**256,800**	**311,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $143,600; 'Ovataimi (Overtime) $23,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $14,300; Vahenga le'ole'o (Acting Allowance) $500;

11 -- Totongi kaungaue lau'aho (Wages) $12,100;

12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) $9,000;

14 -- Naunau faka'ofisi (Office Supplies) $5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $5,000; Totongi memipa (Subscription) $1,100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $700; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Totongi fakataha (Meeting Fees) $70,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $6,800; Komipiuta Fo'ou (New Computers) $10,000; Ngaahi naunau fale (Furniture & Fittings) $5,000;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Ngaahi Ngaue Fakalao (Legal Services)				
SubProgram 02 Va'a ki he Ngaahi Fale'i Fakalao mo e Ngaahi Ngaue Fakavaha'apule'anga (Legal Advice & International Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	120,201	125,000	125,300	141,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	2,114	100	0	19,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	34,688	21,000	33,800	21,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	17,385	13,500	13,700	14,900
Ngaahi Koloa (Assets) (20xx)	9,073	10,500	2,800	7,100
SubProgram Fakakatoa (Total)	**183,462**	**170,100**	**175,600**	**204,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $124,700; 'Ovataimi (Overtime) $4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $12,400; Vahenga le'ole'o (Acting Allowance) $500;

11 -- Totongi kaungaue lau'aho (Wages) $19,800;

12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) $20,000; Fanongonongo (Broadcasting) $1,000;

14 -- Naunau faka'ofisi (Office Supplies) $6,400; Totongi memipa (Subscription) $1,500; Ako ngaue mo e konifelenisi (Training & Conferences) $3,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $3,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,000; Komipiuta Fo'ou (New Computers) $2,500; Ngaahi naunau fale (Furniture & Fittings) $2,600;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Ngaahi Ngaue Fakalao (Legal Services)				
SubProgram 03 Va'a ki he Ngaahi Hopo Sivile, Kelekele mo e Famili (Civil, Land & Family Litigation Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	160,624	221,900	185,600	205,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	117	100	0	13,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	44,762	24,000	23,600	24,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	18,264	14,300	15,000	20,800
Ngaahi Koloa (Assets) (20xx)	9,665	10,000	2,800	5,000
SubProgram Fakakatoa (Total)	**233,432**	**270,300**	**227,000**	**268,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $172,100; 'Ovataimi (Overtime) $11,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $17,200; Vahenga le'ole'o (Acting Allowance) $5,000;

11 -- Totongi kaungaue lau'aho (Wages) $13,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $20,000;

14 -- Naunau faka'ofisi (Office Supplies) $5,000; Teunga Ngaue (Uniforms) $7,500; Totongi memipa (Subscription) $2,300; Ako ngaue mo e konifelenisi (Training & Conferences) $2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $3,000; Naunau fakakomipiuta (Computer Supplies) $1,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,000; Komipiuta Fo'ou (New Computers) $2,000; Ngaahi naunau fale (Furniture & Fittings) $1,000;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Ofisi 'a e Talekita 'o e Ngaahi Talatalaaki Hia 'a e Puleanga (Office of the Director Public Prosecutions)				
SubProgram 01 Va'a Faka'ilo Hia (Criminal Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	415,425	448,700	293,900	522,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	36,468	34,500	26,300	34,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	32,308	27,500	24,800	27,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	247,481	175,900	239,600	275,300
Ngaahi Koloa (Assets) (20xx)	39,807	12,000	3,100	12,000
SubProgram Fakakatoa (Total)	**771,489**	**698,600**	**587,700**	**871,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $457,400; 'Ovataimi (Overtime) $11,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $45,500; Vahenga le'ole'o (Acting Allowance) $1,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $6,900;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $25,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $9,000; Fanongonongo (Broadcasting) $500;

13 -- 'Utu me'alele (Fuel) $9,000; Totongi feleti (Freight) $3,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $5,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $5,000;

14 -- Naunau faka'ofisi (Office Supplies) $10,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $3,000; Totongi memipa (Subscription) $4,000; Ako ngaue mo e konifelenisi (Training & Conferences) $10,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $13,000; Laiseni (Licences) $700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $22,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,000; Komipiuta Fo'ou (New Computers) $5,000; Ngaahi naunau fale (Furniture & Fittings) $5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $206,800;

14
Potungaue Polisi 'a Tonga
Ministry of Tonga Police

Loma 13:1-2

Ke anganofo 'a e tangata kotoa pe ki he ngaahi pule 'oku ma'olunga; he 'oku 'ikai ha pule, ka 'oku mei he 'Otua pe; pea ko e ngaahi pule 'oku 'iai ni ko e fokotu'u 'e he 'Otua. Ko ia, 'ilonga 'a ia 'oku angatu'u ki he pule, ko'ene tu'u ia ki he tu'utu'uni 'a e 'Otua: Pea ko e me'a 'e ma'u ai 'e he kau angatu'u, ko ha nau tautea.

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Minisita Fekau'aki (Responsible Minister):

Minisita Polisi (Minister of Police)

Taumu'a (Purpose)

Ke fakahoko 'a e ngaue fakapolisi mo e tamate afi pea mo poupou ki he ngaahi ngaue le'o fekau'aki mo tahi. (To provide the police and fire services for Tonga and support coast guard activities.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 1	**Va'a Pule'i mo e Fokotu'utu'u Fakalakalaka (Leadership & Organisational Development)**	**9,573,100**	**10,543,500**	**970,400**	**10%**
	Recurrent	6,190,600	7,356,800	1,166,200	19%
	Development	3,382,500	3,186,700	(195,800)	-6%
Polokalama (Program) 2	**Fa'unga, Tu'utu'uni mo e Taliui ki he ngaue (Corporate Strategy & Compliance/Chief of Staff Command)**	**428,500**	**574,000**	**145,500**	**34%**
	Recurrent	428,500	574,000	145,500	34%
	Development	-	-	-	0%
Polokalama (Program) 3	**Ngaue Fakapolisi (Policing Operations/Operations Command)**	**6,631,000**	**6,264,800**	**(366,200)**	**-6%**
	Recurrent	6,631,000	6,264,800	(366,200)	-6%
	Development	-	-	-	0%
	Total	***16,632,600***	***17,382,300***	***749,700***	**5%**

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		7,562,743	9,149,600	9,072,400	10,083,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	500	0	15,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		374,010	289,500	506,200	289,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,516,359	1,344,600	1,091,000	1,327,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,010,688	1,974,400	2,574,900	2,564,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		578,906	6,400	401,900	6,400
Ngaahi Koloa (Assets) (20xx)		930,718	3,867,600	2,067,900	3,096,100
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**12,973,425**	**16,632,600**	**15,714,300**	**17,382,300**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	11,880,076	11,907,400	12,111,000	13,023,000
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	533,433	1,342,700	1,126,500	1,172,600
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	206,000	80,000	61,700	718,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	353,916	3,302,500	2,415,100	2,468,700
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**12,973,425**	**16,632,600**	**15,714,300**	**17,382,300**

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fokotu'utu'u Fakalakalaka (Leadership & Organisational Development)				
SubProgram 01 Vakai Fakalukufua fakapotungaue (Ministry Oversight)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,672,762	86,000	93,400	93,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	45,827	0	30,000	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	142,117	82,200	79,900	82,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	104,826	60,800	691,900	657,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	13,464	0	396,900	0
Ngaahi Koloa (Assets) (20xx)	112,440	3,220,000	1,307,000	2,450,600
SubProgram Fakakatoa (Total)	**4,091,436**	**3,449,000**	**2,599,100**	**3,283,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $63,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $6,300; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $24,000;

13 -- 'Utu me'alele (Fuel) $80,600; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $600; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $1,000;

14 -- Naunau faka'ofisi (Office Supplies) $10,300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $4,500; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

20 -- Ngaahi Vaka Fo'ou (New Boat/Ships) $2,450,600;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $638,000;

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fokotu'utu'u Fakalakalaka (Leadership & Organisational Development)				
SubProgram 02 Pule'i mo fakalele e ngaue'anga (Organisation Management)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,624,791	626,800	638,900	696,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	208,613	35,500	78,200	35,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	21,860	7,000	1,800	7,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	345,481	488,000	530,100	488,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	6,400	5,000	6,400
Ngaahi Koloa (Assets) (20xx)	77,090	0	0	0
SubProgram Fakakatoa (Total)	**2,277,835**	**1,163,700**	**1,254,000**	**1,233,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $492,000; 'Ovataimi (Overtime) $145,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $58,100; Me'a'ofa fakafeitu'u (Location Allowance) $1,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $15,000; Totongi fakameili (Postal Charges) $500; Fanongonongo (Broadcasting) $10,000;

13 -- Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $2,000; Totongi kelekele (Land Compensation) $5,000;

14 -- Naunau faka'ofisi (Office Supplies) $180,000; Totongi memipa (Subscription) $1,000; Totongi ngaue'aki (Rental) $50,000; Ako ngaue mo e konifelenisi (Training & Conferences) $5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $8,000; Totongi fakataha (Meeting Fees) $28,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $136,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $6,400;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $80,000;

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fokotu'utu'u Fakalakalaka (Leadership & Organisational Development)				
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,265,190	626,200	812,800	804,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	119,571	39,000	79,500	39,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,352,382	1,177,100	947,000	1,155,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,560,381	1,038,600	981,600	1,023,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	565,442	0	0	0
Ngaahi Koloa (Assets) (20xx)	741,188	485,500	584,900	483,600
SubProgram Fakakatoa (Total)	**6,604,155**	**3,366,400**	**3,405,800**	**3,506,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $686,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $68,300; Vahenga le'ole'o (Acting Allowance) $50,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $27,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $4,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $8,000;

13 -- 'Utu me'alele (Fuel) $500,000; Totongi feleti (Freight) $30,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $19,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $300,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $303,100;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $2,000; 'Uhila (Electricity) $400,000; Vai (Water) $50,000; Naunau faka'ofisi (Office Supplies) $185,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $100,000; Teunga Ngaue (Uniforms) $200,000; Totongi memipa (Subscription) $7,600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $20,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $2,000; Laiseni (Licences) $23,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $6,000; Naunau Lokimohe (Bedding Supplies) $1,000; Naunau Peito (Kitchen Supplies) $3,000; Totongi ngaue aleapau (Contract Service) $24,000;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $200,000; Me'a Ngaue Fo'ou (New Office Equipment) $40,000; Komipiuta Fo'ou (New Computers) $10,000; Me'angaue fakatekinikale (Technical Equipment) $5,000; Ngaahi naunau fale (Furniture & Fittings) $30,000; Polokalama fakakomipiuta (Computer Software) $180,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

20 -- Ngaahi Me'alele Fo'ou (New Vehicles) $18,100;

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fokotu'utu'u Fakalakalaka (Leadership & Organisational Development)				
SubProgram 04 Ako & fakalakalaka'i 'o e poto'i ngaue (Learning & Capability Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	1,470,500	1,750,900	2,406,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	10,000	10,000	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	113,500	139,100	103,500
SubProgram Fakakatoa (Total)	**0**	**1,594,000**	**1,900,000**	**2,520,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $2,190,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $216,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000;

14 -- Kasa (LPG Supplies) $2,000; Me'atokoni (Rations & Diets) $90,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $8,000; Totongi Sivi mo'ui lelei (Medical Examination fees) $3,000; Ngaahi koloa faito'o (Medical Supplies) $500;

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Fa'unga, Tu'utu'uni mo e Taliui ki he ngaue (Corporate Strategy & Compliance/Chief of Staff Command)				
SubProgram 01 Ngaahi sevesi fakalao (Legal Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	139,300	145,300	158,500
SubProgram Fakakatoa (Total)	**0**	**139,300**	**145,300**	**158,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $144,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $14,400;

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Fa'unga, Tu'utu'uni mo e Taliui ki he ngaue (Corporate Strategy & Compliance/Chief of Staff Command)				
SubProgram 02 Fakahoko tu'utu'uni fakapotungaue (Organisation Compliance)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	104,100	82,200	205,500
SubProgram Fakakatoa (Total)	**0**	**104,100**	**82,200**	**205,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $186,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $18,600;

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Fa'unga, Tu'utu'uni mo e Taliui ki he ngaue (Corporate Strategy & Compliance/Chief of Staff Command)				
SubProgram 03 Ngaahi ngaue palani'i (Strategic Initiatives)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	140,100	104,700	130,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	5,000	5,000	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	40,000	21,200	75,000
SubProgram Fakakatoa (Total)	**0**	**185,100**	**130,900**	**210,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $100,000; 'Ovataimi (Overtime) $20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $10,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $5,000;

14 -- Teunga Ngaue (Uniforms) $45,000; Totongi ngaue'aki (Rental) $10,000; Me'atokoni (Rations & Diets) $5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $15,000;

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Ngaue Fakapolisi (Policing Operations/Operations Command)				
SubProgram 01 Ngaue fakapolisi fakavahenga (District Policing)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	4,222,200	3,673,300	3,881,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	51,000	82,600	51,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	49,700	32,300	49,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	101,400	118,900	109,900
Ngaahi Koloa (Assets) (20xx)	0	42,100	42,000	41,900
SubProgram Fakakatoa (Total)	**0**	**4,466,400**	**3,949,100**	**4,133,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $3,462,200; Ngaahi me'a'ofa kehe (Other Allowances) $65,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $346,600; Me'a'ofa fakafeitu'u (Location Allowance) $7,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $51,000;

13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $600; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $24,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $1,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) $6,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $17,600;

14 -- 'Uhila (Electricity) $19,800; Vai (Water) $3,100; Naunau faka'ofisi (Office Supplies) $8,000; Me'atokoni (Rations & Diets) $63,000; Laiseni (Licences) $1,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $15,000;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $30,000; Me'a Ngaue Fo'ou (New Office Equipment) $11,900;

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Ngaue Fakapolisi (Policing Operations/Operations Command)				
SubProgram 02 Hia & fakatotolo fakafonua (National Crime & Investigations)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	917,400	1,052,300	831,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	500	0	15,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	73,000	92,100	73,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	1,000	1,200	1,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	90,600	60,600	70,000
Ngaahi Koloa (Assets) (20xx)	0	105,000	116,900	105,000
SubProgram Fakakatoa (Total)	**0**	**1,187,500**	**1,323,100**	**1,095,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $755,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $75,500;

11 -- Kau ngaue aleapau (Contract Labour) $15,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $67,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $4,000; Totongi fakameili (Postal Charges) $2,000;

13 -- Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $1,000;

14 -- Teunga Ngaue (Uniforms) $30,000; Totongi ngaue'aki (Rental) $20,000; Ako ngaue mo e konifelenisi (Training & Conferences) $20,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $15,000; Me'angaue fakatekinikale (Technical Equipment) $80,000; Ngaahi naunau fale (Furniture & Fittings) $10,000;

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Ngaue Fakapolisi (Policing Operations/Operations Command)				
SubProgram 03 Ngaahi ngaue 'ilo makehe (Specialist Response)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	817,000	718,600	876,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	76,000	128,800	76,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	27,600	28,800	32,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	41,500	31,500	36,400
Ngaahi Koloa (Assets) (20xx)	0	15,000	17,100	15,000
SubProgram Fakakatoa (Total)	**0**	**977,100**	**924,800**	**1,036,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $766,900; 'Ovataimi (Overtime) $32,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $77,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $75,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $1,000;

13 -- 'Utu me'alele (Fuel) $5,100; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $7,500; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) $20,000;

14 -- Teunga Ngaue (Uniforms) $14,900; Totongi ngaue'aki (Rental) $10,000; Me'atokoni (Rations & Diets) $10,000; Ngaahi koloa faito'o (Medical Supplies) $1,500;

20 -- Me'angaue fakatekinikale (Technical Equipment) $15,000;

15
Potungaue ki he Mo'ui
Ministry of Health

Palovepi 4:20-22

Tama, tokanga ki he'eku ngaahi lea; Fokotu'u telinga mai ki he me'a 'oku ou lau. 'Oua na'a puli ia mei ho mata; Tauhi ia 'I ho loto'I loto. He ko e mo'ui'anga 'o kinautolu kuo nau ma'u ia, 'Io, ko e me'a faito'o te ne falute hoto sino kotoa.

15 Potungaue ki he Mo'ui (Ministry of Health)

Minisita Fekau'aki (Responsible Minister):

Minisita Mo'ui (Minister of Health)

Taumu'a (Purpose)

Fale'I fekau'aki pea mo e mo'ui mo hono pule'I 'o e ngaahi ngaue fakafaito'o, ngaue ki he nifo, faka'ehi'ehi, ngaue fakaneesi, palani mo e ngaahi fakamatala ki he mo'ui. (Provide effective health policy advice and the administration of the general health service deliveries including clinical, preventative, dental, nursing and health planning and information services.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 1	**Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)**	**11,891,400**	**19,085,500**	**7,194,100**	**60%**
	Recurrent	8,143,000	8,318,600	175,600	2%
	Development	3,748,400	10,766,900	7,018,500	187%
Polokalama (Program) 2	**Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)**	**11,961,300**	**12,813,600**	**852,300**	**7%**
	Recurrent	7,706,300	8,517,000	810,700	11%
	Development	4,255,000	4,296,600	41,600	1%
Polokalama (Program) 3	**Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)**	**41,500,700**	**37,839,400**	**(3,661,300)**	**-9%**
	Recurrent	34,266,200	34,241,700	(24,500)	-0.1%
	Development	7,234,500	3,597,700	(3,636,800)	-50%
Polokalama (Program) 4	**Ngaahi Ngaue ki he Nifo (Dental Services)**	**2,098,800**	**5,429,500**	**3,330,700**	**159%**
	Recurrent	2,098,800	2,287,500	188,700	9%
	Development	-	3,142,000	3,142,000	100%

15 Potungaue ki he Mo'ui (Ministry of Health)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 5	**Ngaahi Ngaue Fakaneesi (Nursing Services)**	**2,972,700**	**2,390,300**	**(582,400)**	**-20%**
	Recurrent	2,972,700	2,370,300	(602,400)	-20%
	Development	-	20,000	20,000	100%
Polokalama (Program) 6	**Mo'ui lelei ma'a Tonga (Tonga Health Promotion Foundation)**	**500,000**	**500,000**	**-**	**0%**
	Recurrent	500,000	500,000	-	0%
	Development	-	-	-	0%
	Total	***70,924,900***	***78,058,300***	***7,133,400***	**10%**

15 Potungaue ki he Mo'ui (Ministry of Health)

		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		29,843,271	30,277,200	29,088,500	32,225,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		1,596,246	1,985,900	2,399,800	2,054,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,722,456	731,100	1,624,000	1,371,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,818,110	2,111,500	2,801,200	5,716,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		34,090,471	28,000,500	29,223,500	26,246,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		856,275	1,350,000	1,354,500	500,000
Ngaahi Koloa (Assets) (20xx)		4,760,881	6,468,700	4,985,500	9,943,300
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**75,687,710**	**70,924,900**	**71,477,000**	**78,058,300**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	42,232,939	43,904,900	44,932,900	41,375,200
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	10,125,510	11,782,100	12,554,500	14,859,900
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	11,991,633	8,926,200	6,885,800	7,418,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	11,337,629	6,311,700	7,103,800	14,405,100
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**75,687,710**	**70,924,900**	**71,477,000**	**78,058,300**

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	170,480	166,900	145,600	178,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	122,616	142,500	196,100	142,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,656	11,100	4,300	11,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	67,961	212,800	299,700	52,800
Ngaahi Koloa (Assets) (20xx)	0	1,500	400	11,000
SubProgram Fakakatoa (Total)	**368,713**	**534,800**	**646,100**	**395,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $120,700; Ngaahi me'a'ofa kehe (Other Allowances) $12,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $21,700; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $24,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $122,500;

13 -- 'Utu me'alele (Fuel) $6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $5,000;

14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $500; Totongi ngaue'aki (Rental) $800; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $1,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $20,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $30,000;

20 -- Ngaahi naunau fale (Furniture & Fittings) $11,000;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	141,996	145,100	112,000	123,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	93,056	99,000	120,300	99,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,758	4,000	1,700	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	23,076	5,400	6,100	5,400
Ngaahi Koloa (Assets) (20xx)	61,176	2,000	2,400	2,000
SubProgram Fakakatoa (Total)	**323,062**	**255,500**	**242,500**	**234,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $95,100; Ngaahi me'a'ofa kehe (Other Allowances) $10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $9,500; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $9,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $79,000;

13 -- 'Utu me'alele (Fuel) $3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $1,000;

14 -- Naunau faka'ofisi (Office Supplies) $1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $3,400;

20 -- Me'angaue fakatekinikale (Technical Equipment) $2,000;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,223,794	2,505,500	2,404,500	2,732,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,596,246	1,985,900	2,399,800	2,054,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	102,757	97,300	186,200	125,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	393,953	460,700	528,400	460,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,369,142	4,693,300	4,528,100	5,001,500
Ngaahi Koloa (Assets) (20xx)	1,043,418	1,358,400	1,399,500	8,080,500
SubProgram Fakakatoa (Total)	**10,729,310**	**11,101,100**	**11,446,500**	**18,455,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $2,119,900; 'Ovataimi (Overtime) $356,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $211,600; Vahenga le'ole'o (Acting Allowance) $45,000;

11 -- Totongi kaungaue lau'aho (Wages) $1,720,900; Kau ngaue aleapau (Contract Labour) $334,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $61,000; Totongi fakameili (Postal Charges) $1,000; Fanongonongo (Broadcasting) $1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $5,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $25,200;

13 -- 'Utu me'alele (Fuel) $243,800; Totongi feleti (Freight) $500; Haea ngaahi misini mamafa (Hire of Heavy Machinery) $3,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $72,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $120,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $1,000; Totongi kelekele (Land Compensation) $10,000;

14 -- 'Uhila (Electricity) $1,410,500; Vai (Water) $647,000; Naunau faka'ofisi (Office Supplies) $78,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $24,000; Teunga Ngaue (Uniforms) $3,000; Totongi memipa (Subscription) $10,500; Totongi ngaue'aki (Rental) $5,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $38,100; Ako ngaue mo e konifelenisi (Training & Conferences) $2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $2,000; Malu'i (Insurance) $20,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Laiseni (Licences) $20,000; Naunau fakakomipiuta (Computer Supplies) $1,000; Totongi fakataha (Meeting Fees) $500;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $30,000; Komipiuta Fo'ou (New Computers) $50,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $27,200; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $5,000;

14 -- Naunau faka'ofisi (Office Supplies) $20,400; Ako ngaue mo e konifelenisi (Training & Conferences) $232,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $18,000; Totongi ngaue aleapau (Contract Service) $365,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $29,300;

20 -- Langa 'o ha fale fo'ou (New Building) $8,000,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Faito'o fakafalemahaki (Medical Drugs) $700,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $1,100,000; Kolona Vailasi (COVID19) $270,000;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)				
SubProgram 01 Ngaahi Ngaue ki he Malu'i 'o e Mo'ui (Preventative Health Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	5,723,053	3,673,500	3,949,800	3,900,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	428,742	60,800	159,900	180,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	931,331	135,500	190,300	105,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,957,663	5,891,800	5,419,100	6,041,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	156,275	0	0	0
Ngaahi Koloa (Assets) (20xx)	1,328,411	662,500	201,700	82,500
SubProgram Fakakatoa (Total)	**17,525,475**	**10,424,100**	**9,920,800**	**10,311,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $3,201,300; 'Ovataimi (Overtime) $380,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $319,600;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $55,000; Fanongonongo (Broadcasting) $30,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $800;

13 -- 'Utu me'alele (Fuel) $5,000; Totongi feleti (Freight) $6,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $40,000; Faka'auha veve faito'o fakafalemahaki (Medical Waste Disposal) $24,000; Faka'auha veve (Waste Disposal) $27,000;

14 -- Naunau faka'ofisi (Office Supplies) $27,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $6,000; Teunga Ngaue (Uniforms) $5,000; Naunau fakatekinikale (Technical Supplies) $40,000; Ako ngaue mo e konifelenisi (Training & Conferences) $2,200; Ngaahi koloa faito'o (Medical Supplies) $293,000; Faito'o fakafalemahaki (Medical Drugs) $2,600,000; Naunau ki he sivi fakakemi (Laboratory Supplies) $2,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $15,000; Me'angaue fakatekinikale (Technical Equipment) $47,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $95,000;

14 -- Naunau faka'ofisi (Office Supplies) $3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $10,000; Ako ngaue mo e konifelenisi (Training & Conferences) $125,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $60,000;

20 -- Me'angaue fakatekinikale (Technical Equipment) $20,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $660,000; Faito'o fakafalemahaki (Medical Drugs) $1,210,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $998,100;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)				
SubProgram 02 Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	502,974	568,800	458,600	614,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	137,887	2,200	25,200	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	113,599	33,300	3,900	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	365,485	183,500	47,300	85,000
Ngaahi Koloa (Assets) (20xx)	12,996	49,400	6,900	10,000
SubProgram Fakakatoa (Total)	**1,132,940**	**837,200**	**541,900**	**709,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $558,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $55,900;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Naunau faka'ofisi (Office Supplies) $4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $6,000; Totongi ngaue'aki (Rental) $30,000; Ako ngaue mo e konifelenisi (Training & Conferences) $40,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000;

20 -- Me'angaue fakatekinikale (Technical Equipment) $4,000; Ngaahi naunau fale (Furniture & Fittings) $6,000;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)				
SubProgram 03 Ngaahi Ngaue ki hono Tokanga'i 'o e mo'ui 'a e Kolo (Community Health Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	572,937	680,000	571,100	773,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,500	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,408	20,000	0	275,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	745,000
SubProgram Fakakatoa (Total)	**580,845**	**700,000**	**571,100**	**1,793,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $702,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $70,300;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $275,000;

20 -- Ngaahi naunau fakafalemahaki (Hospital Equipment) $745,000;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)				
SubProgram 01 Ngaahi Ngaue ki he Tokangaekina e Mo'ui Fakafaito'o (Curative Health Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,418,067	3,469,100	5,021,100	3,301,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	743,952	281,300	436,200	281,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,318,772	1,458,800	1,951,200	2,110,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	15,739,482	14,393,700	15,746,300	13,184,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	4,200	0
Ngaahi Koloa (Assets) (20xx)	682,550	2,111,500	1,363,600	688,900
SubProgram Fakakatoa (Total)	**20,902,822**	**21,714,400**	**24,522,600**	**19,567,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $1,490,500; 'Ovataimi (Overtime) $1,500,000; Ngaahi me'a'ofa kehe (Other Allowances) $100,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $149,000; Me'a'ofa fakafeitu'u (Location Allowance) $62,400;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $233,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) $40,000; Totongi fakameili (Postal Charges) $500; Fanongonongo (Broadcasting) $7,000;

13 -- 'Utu me'alele (Fuel) $87,500; Totongi feleti (Freight) $79,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $5,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $54,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $20,800; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $1,768,400; Ngaue fo (Laundry Services) $22,200; Faka'auha veve faito'o fakafalemahaki (Medical Waste Disposal) $58,000;

14 -- 'Uhila (Electricity) $253,200; Kasa (LPG Supplies) $29,000; Vai (Water) $34,500; Naunau faka'ofisi (Office Supplies) $89,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $36,000; Teunga Ngaue (Uniforms) $5,000; Totongi ngaue'aki (Rental) $62,300; Me'atokoni (Rations & Diets) $930,100; Naunau fakatekinikale (Technical Supplies) $203,100; Ako ngaue mo e konifelenisi (Training & Conferences) $4,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $104,200; Naunau Fakafalemahaki (Hospital Supplies) $69,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000; Laiseni (Licences) $10,600; Ngaahi koloa faito'o (Medical Supplies) $3,383,900; Faito'o fakafalemahaki (Medical Drugs) $1,600,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $6,500; Naunau ki he sivi fakakemi (Laboratory Supplies) $48,100; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) $3,500,000; Totongi ngaue aleapau (Contract Service) $1,000,000; Totongi fakataha (Meeting Fees) $8,000; 'Ave fakafalemahaki fakalotofonua (Internal Medical Referral) $240,500;

20 -- Ngaahi Misini Fo'ou (New Machinery) $1,500; Me'a Ngaue Fo'ou (New Office Equipment) $77,900; Komipiuta Fo'ou (New Computers) $6,500; Me'angaue fakatekinikale (Technical Equipment) $603,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $100;

13 -- 'Utu me'alele (Fuel) $400; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $13,500;

14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $100; Naunau fakatekinikale (Technical Supplies) $5,000; Ako ngaue mo e konifelenisi (Training & Conferences) $150,900; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $1,400;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $600,000; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) $800,000;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)				
SubProgram 02 Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	8,791,470	9,506,800	8,030,600	10,297,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	69,900	164,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	10,400	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,300,000	1,500,000	1,265,000	37,000
Ngaahi Koloa (Assets) (20xx)	0	0	317,500	0
SubProgram Fakakatoa (Total)	**10,091,470**	**11,006,800**	**9,693,400**	**10,498,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $9,362,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $934,400;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $164,000;
14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $37,000;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)				
SubProgram 03 Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient and Casualty Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,267,174	4,696,300	3,755,500	4,914,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	163,300	204,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	43,376	0	100,400	20,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,997,475	800,000	1,458,600	1,009,000
Ngaahi Koloa (Assets) (20xx)	1,625,480	2,272,900	1,686,000	311,900
SubProgram Fakakatoa (Total)	**7,933,505**	**7,769,200**	**7,163,800**	**6,459,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $4,466,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $447,300;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $204,400;
13 -- Totongi feleti (Freight) $20,000;
14 -- Totongi ngaue'aki (Rental) $8,000; Ako ngaue mo e konifelenisi (Training & Conferences) $60,000; Ngaahi koloa faito'o (Medical Supplies) $141,000;
20 -- Me'angaue fakatekinikale (Technical Equipment) $11,900; Ngaahi naunau fale (Furniture & Fittings) $100,000; Ngaahi naunau fakafalemahaki (Hospital Equipment) $200,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $800,000;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)				
SubProgram 04 Ngaahi Ngaue Kiliniki (Clinical Support Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	801,646	940,300	783,600	1,034,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	80,000	70,000	54,000	280,000
SubProgram Fakakatoa (Total)	**881,646**	**1,010,300**	**837,600**	**1,314,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $940,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $94,100;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $280,000;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Ngaahi Ngaue ki he Nifo (Dental Services)				
SubProgram 01 Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,887,791	1,848,800	1,870,100	2,032,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	30,480	28,000	242,400	154,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,065	3,000	7,500	3,003,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	109,608	208,500	273,000	229,500
Ngaahi Koloa (Assets) (20xx)	5,000	10,500	7,500	10,500
SubProgram Fakakatoa (Total)	**2,033,944**	**2,098,800**	**2,400,500**	**5,429,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $1,529,200; 'Ovataimi (Overtime) $350,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $153,300;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $28,000;

13 -- Totongi feleti (Freight) $3,000;

14 -- Naunau faka'ofisi (Office Supplies) $2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Naunau fakatekinikale (Technical Supplies) $5,000; Ngaahi koloa faito'o (Medical Supplies) $204,500;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $5,500; Me'angaue fakatekinikale (Technical Equipment) $5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $126,000;

13 -- Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $3,000,000;

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $16,000;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
5 Ngaahi Ngaue Fakaneesi (Nursing Services)				
SubProgram 01 Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,341,888	2,076,100	1,986,000	2,322,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	58,467	20,000	24,500	20,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,600	5,100	3,100	2,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	77,173	21,500	126,300	45,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	850,000	850,300	0
Ngaahi Koloa (Assets) (20xx)	1,850	0	0	1,000
SubProgram Fakakatoa (Total)	**2,483,977**	**2,972,700**	**2,990,200**	**2,390,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $2,018,500; 'Ovataimi (Overtime) $100,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $203,700;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,000;

13 -- Totongi feleti (Freight) $1,600; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $500;

14 -- Naunau faka'ofisi (Office Supplies) $2,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,500; Teunga Ngaue (Uniforms) $20,000; Ako ngaue mo e konifelenisi (Training & Conferences) $1,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $1,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $20,000;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
6 Mo'ui lelei ma'a Tonga (Tonga Health Promotion Foundation)				
SubProgram 01 Mo'ui lelei ma'a Tonga (Tonga Health Services)				
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	700,000	500,000	500,000	500,000
SubProgram Fakakatoa (Total)	**700,000**	**500,000**	**500,000**	**500,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

15 -- Ngaahi tokoni (Subsidies) $500,000;

16
Potungaue Ako mo e Ako Ngaue
Ministry of Education & Training

Semisi 3:13

“ ‘Oku ‘i ai ‘ape ha ni’ihi ‘iate kimoutolu ‘oku poto mo maama homou ‘atamai? Pe’i mou fakamo’oni’i leva ‘aki ha’amou fai lelei, mo anga fakatokilalo, mo fakapotopoto ‘i he ngaahi me’a ‘oku mou fai.”

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Minisita Fekau'aki (Responsible Minister):

Minisita Ako mo e Ako Ngaue (Minister of Education & Training)

Taumu'a (Purpose)

Ko hono tataki mo e fakalele 'a e fa'unga ako mo e ako ngaue ma'ae fonua (Being responsible for the administration of the education system and to provide for all training needs of the country.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 1	**Va'a Pule'i, Fale'i mo e Palani (Leadership and Policy Advice and Planning)**	**76,736,100**	**85,004,300**	**8,268,200**	**11%**
	Recurrent	20,621,100	21,983,800	1,362,700	7%
	Development	56,115,000	63,020,500	6,905,500	12%
Polokalama (Program) 2	**Fakapapau'i 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance)**	**3,155,500**	**4,195,000**	**1,039,500**	**33%**
	Recurrent	2,750,500	2,795,000	44,500	2%
	Development	405,000	1,400,000	995,000	246%
Polokalama (Program) 3	**Ako mo e Ako'i (Learning and Teaching)**	**34,303,600**	**40,396,100**	**6,092,500**	**18%**
	Recurrent	34,303,600	39,589,100	5,285,500	15%
	Development	-	807,000	807,000	100%
Polokalama (Program) 4	**Univesiti Fakafonua o Tonga (Tonga National University)**	**20,905,500**	**7,805,500**	**(13,100,000)**	**-63%**
	Recurrent	5,430,500	6,280,500	850,000	16%
	Development	15,475,000	1,525,000	(13,950,000)	-90%
	Total	***135,100,700***	***137,400,900***	***2,300,200***	***2%***

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		36,050,972	34,646,000	34,558,700	39,647,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		1,269,468	536,000	1,102,900	950,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		696,217	605,700	1,024,100	1,440,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		3,365,645	5,245,100	2,416,100	7,247,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		7,014,585	7,655,700	7,350,100	7,465,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		21,513,668	44,475,500	38,263,900	32,780,500
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		0	500,000	625,400	250,000
Ngaahi Koloa (Assets) (20xx)		4,457,436	41,436,700	31,377,500	47,619,700
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**74,367,990**	**135,100,700**	**116,718,700**	**137,400,900**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	49,308,047	54,647,900	56,283,700	49,155,000
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	9,736,323	8,457,800	9,174,700	21,493,400
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	10,480,000	57,885,000	44,654,200	52,822,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	4,843,620	14,110,000	6,606,100	13,930,500
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**74,367,990**	**135,100,700**	**116,718,700**	**137,400,900**

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i, Fale'i mo e Palani (Leadership and Policy Advice and Planning)				
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	90,655	94,700	55,700	37,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	116,430	85,000	254,000	85,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	10,518	3,000,000	44,300	5,000,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	875,612	2,347,400	1,579,300	1,317,400
Ngaahi Koloa (Assets) (20xx)	2,315,377	41,130,200	28,973,900	41,300,000
SubProgram Fakakatoa (Total)	**3,408,592**	**46,657,300**	**30,907,200**	**47,740,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $29,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $2,900; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $5,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $15,000;

14 -- Naunau faka'ofisi (Office Supplies) $4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,200; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $15,000; Totongi fakataha (Meeting Fees) $2,200;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fanongonongo (Broadcasting) $10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $30,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $20,000;

13 -- Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $5,000,000;

14 -- Naunau faka'ofisi (Office Supplies) $20,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $500,000; Totongi ngaue'aki (Rental) $10,000; Ako ngaue mo e konifelenisi (Training & Conferences) $50,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $700,000;

20 -- Langa 'o ha fale fo'ou (New Building) $1,000,000; Polokalama fakakomipiuta (Computer Software) $300,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20 -- Langa 'o ha fale fo'ou (New Building) $40,000,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i, Fale'i mo e Palani (Leadership and Policy Advice and Planning)				
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	291,472	380,300	242,700	176,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	115,630	124,000	127,300	124,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,000	2,000	1,600	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	24,627	94,100	15,300	22,200
Ngaahi Koloa (Assets) (20xx)	307,695	200	100	0
SubProgram Fakakatoa (Total)	**741,424**	**600,600**	**387,000**	**324,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $78,500; 'Ovataimi (Overtime) $10,000; Ngaahi me'a'ofa kehe (Other Allowances) $55,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $7,900; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $25,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $14,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $10,000;

13 -- 'Utu me'alele (Fuel) $1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $1,000;

14 -- Naunau faka'ofisi (Office Supplies) $5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $500; Totongi memipa (Subscription) $400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,000; Totongi fakataha (Meeting Fees) $3,200;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Naunau faka'ofisi (Office Supplies) $7,100; Ako ngaue mo e konifelenisi (Training & Conferences) $400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $600;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

12 -- Fanongonongo (Broadcasting) $100,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i, Fale'i mo e Palani (Leadership and Policy Advice and Planning)				
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	361,858	427,700	390,100	399,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,889	22,000	26,600	22,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	331,076	60,500	65,800	60,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	32,725	69,000	73,000	69,000
Ngaahi Koloa (Assets) (20xx)	0	50,000	2,049,900	6,050,000
SubProgram Fakakatoa (Total)	**731,547**	**629,200**	**2,605,400**	**6,600,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $348,900; 'Ovataimi (Overtime) $15,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $35,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $2,000;

13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $20,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $30,000; Faka'auha veve (Waste Disposal) $3,000;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $1,000; Naunau faka'ofisi (Office Supplies) $10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,500; Ako ngaue mo e konifelenisi (Training & Conferences) $30,000; Katoanga fakafonua (National Celebration) $25,500;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $50,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

20 -- Langa 'o ha fale fo'ou (New Building) $6,000,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i, Fale'i mo e Palani (Leadership and Policy Advice and Planning)				
SubProgram 04 Kau ngaue & Fakalele Ngaue (Human Resources and Management)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	438,754	510,300	428,000	498,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	289,394	190,500	282,200	278,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	19,780	23,000	23,400	23,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	45,372	31,000	216,900	31,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	29,314	31,400	26,800	31,400
Ngaahi Koloa (Assets) (20xx)	3,250	4,100	4,900	4,000
SubProgram Fakakatoa (Total)	**825,864**	**790,300**	**982,200**	**865,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $448,500; 'Ovataimi (Overtime) $5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $44,800;

11 -- Totongi kaungaue lau'aho (Wages) $36,300; Kau ngaue aleapau (Contract Labour) $241,900;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $3,000;

13 -- Totongi feleti (Freight) $28,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $3,000;

14 -- Naunau faka'ofisi (Office Supplies) $7,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Totongi ngaue'aki (Rental) $900; Ako ngaue mo e konifelenisi (Training & Conferences) $10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $9,000;

20 -- Komipiuta Fo'ou (New Computers) $4,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i, Fale'i mo e Palani (Leadership and Policy Advice and Planning)				
SubProgram 05 Va'a Tokangaekina tafa'aki Fakapa'anga (Finance)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	528,586	559,900	582,700	596,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	211,412	70,200	69,900	179,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	152,213	68,400	203,900	102,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,365,986	1,557,500	1,573,000	1,560,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,471,714	970,200	1,677,500	1,166,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	20,582,421	24,610,000	23,198,600	25,510,000
Ngaahi Koloa (Assets) (20xx)	1,227,873	19,000	92,800	19,000
SubProgram Fakakatoa (Total)	**26,540,205**	**27,855,200**	**27,398,400**	**29,135,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $533,100; 'Ovataimi (Overtime) $10,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $53,200;

11 -- Kau ngaue aleapau (Contract Labour) $179,300;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $68,400;

13 -- 'Utu me'alele (Fuel) $55,000; Totongi feleti (Freight) $20,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $5,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $1,472,500;

14 -- 'Uhila (Electricity) $657,600; Vai (Water) $73,000; Naunau faka'ofisi (Office Supplies) $23,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Totongi ngaue'aki (Rental) $55,000; Ako ngaue mo e konifelenisi (Training & Conferences) $11,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $2,000; Totongi ngaue aleapau (Contract Service) $131,000;

15 -- Ngaahi tokoni (Subsidies) $9,670,000; Totongi 'inasi ki he ngaahi kautaha (Contributions to Organisations) $1,240,000; Sikolasipi (Scholarships) $4,000,000; Tokoni pa'anga (Grant) $1,600,000;

20 -- Komipiuta Fo'ou (New Computers) $8,900; Ngaahi naunau fale (Furniture & Fittings) $10,100;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

10 -- Ngaahi me'a'ofa kehe (Other Allowances) $400;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $29,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $5,200;

13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $1,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,500;

14 -- Naunau faka'ofisi (Office Supplies) $11,000; Totongi ngaue'aki (Rental) $7,400; Ako ngaue mo e konifelenisi (Training & Conferences) $69,900; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $108,400;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

15 -- Sikolasipi (Scholarships) $9,000,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i, Fale'i mo e Palani (Leadership and Policy Advice and Planning)				
SubProgram 06 Va'a Tokangaekina Ngaahi Poloseki mo e Tokoni mei muli (Project Management & Aid)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	127,032	90,500	61,400	132,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,991	4,500	4,100	13,600
Ngaahi Koloa (Assets) (20xx)	0	0	0	13,700
SubProgram Fakakatoa (Total)	**131,022**	**95,000**	**65,500**	**160,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $119,900; 'Ovataimi (Overtime) $1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $11,900;

14 -- Naunau faka'ofisi (Office Supplies) $3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $500; Ako ngaue mo e konifelenisi (Training & Conferences) $1,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Naunau faka'ofisi (Office Supplies) $9,100;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $13,700;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i, Fale'i mo e Palani (Leadership and Policy Advice and Planning)				
SubProgram 07 Ngaahi Tu'utu'uni, Palani mo e Fakatotolo Fakaako (Policy, Planning & Research)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	52,324	97,600	49,900	155,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	6,000	1,500	6,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,198	4,900	5,400	7,400
Ngaahi Koloa (Assets) (20xx)	0	0	0	7,000
SubProgram Fakakatoa (Total)	**56,522**	**108,500**	**56,800**	**177,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $138,900; 'Ovataimi (Overtime) $11,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $5,400;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $6,000;

13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,000;

14 -- Naunau faka'ofisi (Office Supplies) $6,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,200;

20 -- Me'angaue fakatekinikale (Technical Equipment) $7,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Fakapapau'i 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance)				
SubProgram 01 Va'a Tokangaekina hono vakai'i mo e fa'u Silapa (Assessment & Curriculum Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,304,711	1,354,700	1,254,600	1,058,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	292,615	212,900	674,800	285,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	100,917	108,500	103,900	108,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	105,080	162,500	168,200	162,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,073,117	686,500	908,000	1,246,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	430,000	345,000	266,200	900,000
Ngaahi Koloa (Assets) (20xx)	81,050	67,500	82,600	67,500
SubProgram Fakakatoa (Total)	**3,387,490**	**2,937,600**	**3,458,300**	**3,828,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $871,300; 'Ovataimi (Overtime) $100,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $87,300;

11 -- Kau ngaue aleapau (Contract Labour) $285,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $107,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) $500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $500;

13 -- 'Utu me'alele (Fuel) $35,900; Totongi feleti (Freight) $21,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $1,100; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $100,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $1,400; Faka'auha veve (Waste Disposal) $800;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $2,100; 'Uhila (Electricity) $6,000; Vai (Water) $1,000; Naunau faka'ofisi (Office Supplies) $265,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $9,700; Totongi ngaue'aki (Rental) $31,400; Ako ngaue mo e konifelenisi (Training & Conferences) $30,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $400,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $56,500; Komipiuta Fo'ou (New Computers) $5,000; Me'angaue fakatekinikale (Technical Equipment) $6,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $500,000;

15 -- Tokoni pa'anga (Grant) $900,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Fakapapau'i 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance)				
SubProgram 02 Va'a Tokangaekina 'o e Fakahoko Fatongia 'a e kau Faiako (Staff Performance Appraisal)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	57,510	43,900	36,000	135,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	61,085	30,400	49,800	119,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,117	60,000	31,100	60,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	2,800	1,300	2,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	64,462	76,200	29,900	44,100
Ngaahi Koloa (Assets) (20xx)	10,836	4,600	4,700	4,500
SubProgram Fakakatoa (Total)	**207,009**	**217,900**	**152,800**	**366,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $122,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $12,300;

11 -- Kau ngaue aleapau (Contract Labour) $119,900;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $60,000;

13 -- 'Utu me'alele (Fuel) $2,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $600; Faka'auha veve (Waste Disposal) $200;

14 -- Naunau faka'ofisi (Office Supplies) $10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,100; Ako ngaue mo e konifelenisi (Training & Conferences) $33,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $1,000; Komipiuta Fo'ou (New Computers) $3,500;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Ako mo e Ako'i (Learning and Teaching)				
SubProgram 01 Ngaahi Lautohi Pule'anga (Government Primary Schools)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	18,219,304	18,445,700	19,218,200	14,336,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	3,600	0	3,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	139,847	108,800	252,400	908,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	294,790	241,000	176,700	240,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	487,586	1,539,300	2,021,500	1,546,100
Ngaahi Koloa (Assets) (20xx)	250,359	90,100	104,400	90,000
SubProgram Fakakatoa (Total)	**19,391,886**	**20,428,500**	**21,773,200**	**17,126,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $12,873,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $1,294,800; Vahenga le'ole'o (Acting Allowance) $25,000; Me'a'ofa fakafeitu'u (Location Allowance) $143,000;

11 -- Totongi kaungaue lau'aho (Wages) $3,600;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $78,800; Fanongonongo (Broadcasting) $30,000;

13 -- 'Utu me'alele (Fuel) $41,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $82,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $16,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) $16,200; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $32,300; Totongi kelekele (Land Compensation) $50,000; Faka'auha veve (Waste Disposal) $3,000;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $1,200; 'Uhila (Electricity) $92,000; Vai (Water) $110,000; Naunau faka'ofisi (Office Supplies) $43,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $12,600; Me'atokoni (Rations & Diets) $1,200,000; Naunau fakatekinikale (Technical Supplies) $5,000; Ako ngaue mo e konifelenisi (Training & Conferences) $51,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $2,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $21,400;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $60,000; Me'a Ngaue Fo'ou (New Office Equipment) $30,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $7,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

12 -- Fanongonongo (Broadcasting) $800,000;

***Note:** The rations & diets allocation under government expenditure of $1,200,000, is for the breakfast meal program for primary school children

***Fakamatala:** Ko e patiseti ki he me'atokoni 'oku fakapa'anga mei he pa'anga hu atu 'a e pule'anga fe'unga mo e $1,200,000, 'oku fakataumu'a ki he polokalama fakame'atokoni pongipongi 'a e fanau ako 'i ngaahi lautohi pule'anga

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Ako mo e Ako'i (Learning and Teaching)				
SubProgram 02 Ngaahi Kolisi 'a e Pule'anga (Government Secondary Schools)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	12,209,777	12,173,400	11,842,700	21,727,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	144,328	28,400	26,200	84,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	233,935	185,800	165,800	185,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	576,882	346,200	331,800	467,200
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	0	500,000	625,400	250,000
Ngaahi Koloa (Assets) (20xx)	33,887	64,000	55,400	64,000
SubProgram Fakakatoa (Total)	**13,198,809**	**13,297,800**	**13,047,300**	**22,778,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $19,646,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $1,965,500; Me'a'ofa fakafeitu'u (Location Allowance) $115,300;

11 -- Totongi kaungaue lau'aho (Wages) $60,500; Kau ngaue aleapau (Contract Labour) $24,200;

13 -- 'Utu me'alele (Fuel) $24,700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $21,400; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $136,600; Faka'auha veve (Waste Disposal) $400;

14 -- 'Uhila (Electricity) $67,000; Vai (Water) $30,400; Naunau faka'ofisi (Office Supplies) $155,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $10,200; Me'atokoni (Rations & Diets) $200,000; Naunau ki he Faama (Farming Supplies) $4,000;

16 -- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) $250,000;

20 -- Me'angaue fakatekinikale (Technical Equipment) $44,000; Me'angaue ki he faama (Farming Equipments) $20,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Ako mo e Ako'i (Learning and Teaching)				
SubProgram 03 Va'a Tokangaekina 'o e ma'u ako, Ngaahi Fakatamaki, malu mo e hao 'a e Fanau (Truancy, Emergency & Safety Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	417,554	467,300	396,700	392,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,851	2,000	2,500	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	9,989	11,000	12,700	8,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	89,757	90,000	112,000	90,000
Ngaahi Koloa (Assets) (20xx)	60,727	7,000	8,800	0
SubProgram Fakakatoa (Total)	**579,877**	**577,300**	**532,700**	**491,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $347,100; 'Ovataimi (Overtime) $11,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $34,700;

14 -- Naunau faka'ofisi (Office Supplies) $8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $500;

15 -- Pa'anga tokoni ki he melino & fakalelei (Peace & Reconciliation Fund) $90,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Univesiti Fakafonua o Tonga (Tonga National University)				
SubProgram 01 'Univesiti Fakafonua 'o Tonga (Tonga National University)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	637,754	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,090	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	322,421	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	16,645	1,475,000	664,800	1,525,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	19,430,500	14,687,100	6,280,500
Ngaahi Koloa (Assets) (20xx)	53,444	0	0	0
SubProgram Fakakatoa (Total)	**1,042,353**	**20,905,500**	**15,351,900**	**7,805,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

15 -- Tokoni pa'anga (Grant) $6,280,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Ako ngaue (Vocational Training) $3,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $1,522,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Univesiti Fakafonua o Tonga (Tonga National University)				
SubProgram 02 Ako Fakafaiako 'a Tonga (Tonga Institute of Education)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	707,826	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	60,391	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	259,892	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	529,947	0	0	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	411,490	0	0	0
SubProgram Fakakatoa (Total)	**1,969,545**	**0**	**0**	**0**

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Univesiti Fakafonua o Tonga (Tonga National University)				
SubProgram 03 Ako Fakatekinikale 'a Tonga (Tonga Institute of Science and Technology)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	592,315	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,856	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	228,195	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	736,092	0	0	0
Ngaahi Koloa (Assets) (20xx)	61,639	0	0	0
SubProgram Fakakatoa (Total)	**1,629,096**	**0**	**0**	**0**

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Univesiti Fakafonua o Tonga (Tonga National University)				
SubProgram 04 Ako Folautahi 'a Tonga (Tonga Maritime Polytechnical Institute)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	13,542	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	210,242	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,450	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	164,530	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	77,685	0	0	0
Ngaahi Koloa (Assets) (20xx)	51,299	0	0	0
SubProgram Fakakatoa (Total)	**526,747**	**0**	**0**	**0**

17
Potungaue ki he Ngaahi Ngaue Fakalotofonua
Ministry of Internal Affairs

Matiu 25: 14-30

Ko e taha na'a ne 'ange ki ai a e taleniti 'e nima, pea ua kihe toko taha, pea taha ki he toko taha, ‘o fakatatau ki he'enau mafai takitaha; pea ne alu leva ki muli. Pea ‘alu ‘a ia na'a ne mau 'a e taleniti 'e nima, 'o ne ngaueaki ia, ‘o ne fakatupu ‘aki ha nima kehe. Pehe foki mo ia na’e ‘a’ana ‘a e ua, na’a ne ma’u moha ua kehe. Ka koia na’ane ma’u ‘a e taha, na’a ne ‘alu leva ‘o keli ha luo, ‘o ne fufu ai ‘a e pa’anga ‘a ‘ene ‘eiki.

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Minisita Fekau'aki (Responsible Minister):

Minisita Ngaahi Ngaue Fakalotofonua (Minister of Internal Affairs)

Taumu'a (Purpose)

Ke fakahoko pea ke faka'ai'ai 'a e ngaahi ako kotoa mo e ngaahi faingamalie ko ia 'oku mahu'inga ki hono patoloaki 'o e fakalakalaka 'o e to'utupu, sipoti pea mo e 'ulungaanga fakafonua 'o Tonga, ngaahi tefito'i tui 'a e tangata'i Tonga pea mo hono tauhi ke malu 'a e ngaahi koloa tukufakaholo 'a Tonga. (To provide and develop sustainable and lifelong quality opportunities to all the women and youths of Tonga in relation to Youth Development, Sports and the preservation and maintenance of the Tongan culture, values and artefacts.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 1	**Va'a Pule'i, Fale'i mo e Fakapolokalama (Leadership, Policy & Program Administration)**	**5,765,000**	**2,921,100**	**(2,843,900)**	**-49%**
	Recurrent	1,996,200	2,161,100	164,900	8%
	Development	3,768,800	760,000	(3,008,800)	-80%
Polokalama (Program) 2	**Va'a Sipoti mo e Va'inga (Sports and Active Recreation Developmer**	**2,211,600**	**13,101,100**	**10,889,500**	**492%**
	Recurrent	2,211,600	266,300	(1,945,300)	-88%
	Development	-	12,834,800	12,834,800	100%
Polokalama (Program) 3	**Va'a Ma'u Ngaue ki Muli (Overseas Employment)**	**1,111,200**	**784,700**	**(326,500)**	**-29%**
	Recurrent	844,600	784,700	(59,900)	-7%
	Development	266,600	-	(266,600)	-100%
Polokalama (Program) 4	**Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taau 'a Fafine mo Tangata (Women's Affairs & Gender Equality)**	**657,600**	**597,700**	**(59,900)**	**-9%**
	Recurrent	409,700	360,400	(49,300)	-12%
	Development	247,900	237,300	(10,600)	-4%

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)			'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 5	**Va'a Tokangaekina 'a e Malu mo e Hao Fakasosiale 'a e Kakai Faingata'a'ia pea mo Tu'u Lavea Ngofua (Social Protection and Vulnerable)**		**6,470,300**	**13,671,400**	**7,201,100**	**111%**
	Recurrent		253,600	11,578,500	11,324,900	4466%
	Development		6,216,700	2,092,900	(4,123,800)	-66%
Polokalama (Program) 6	**Va'a Fakalakalaka'i 'o e To'utupu (Youth Development)**		**837,500**	**2,577,500**	**1,740,000**	**208%**
	Recurrent		437,500	446,100	8,600	2%
	Development		400,000	2,131,400	1,731,400	433%
		Total	***17,053,200***	***33,653,500***	***16,600,300***	**97%**

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,619,954	1,877,900	1,598,000	1,907,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		330,725	342,200	308,600	303,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		547,350	478,000	645,700	186,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		416,092	224,600	230,800	1,962,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		5,039,300	4,245,700	2,978,100	2,888,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		8,354,379	7,450,300	6,358,700	23,427,100
Ngaahi Koloa (Assets) (20xx)		146,356	2,434,500	597,600	2,978,600
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**16,454,157**	**17,053,200**	**12,717,500**	**33,653,500**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	5,057,010	4,479,800	5,677,300	7,880,000
Sino'i Pa'anga Hokohoko atu (Revolving Funds)		0	0	0	12,784,800
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	259,855	1,673,400	1,562,300	7,717,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	600,000	2,650,000	370,000	3,374,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	10,537,292	8,250,000	5,107,900	1,897,300
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**16,454,157**	**17,053,200**	**12,717,500**	**33,653,500**

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i, Fale'i mo e Fakapolokalama (Leadership, Policy & Program Administration)				
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	119,093	132,600	127,800	140,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,439	15,000	5,000	15,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	23,571	26,500	19,000	26,500
SubProgram Fakakatoa (Total)	**147,103**	**174,100**	**151,800**	**181,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $107,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $20,400; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $12,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,000;

14 -- Naunau faka'ofisi (Office Supplies) $6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $5,000;

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i, Fale'i mo e Fakapolokalama (Leadership, Policy & Program Administration)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungaue (Office of the Chief Executive Officer)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	110,337	112,500	39,200	114,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	16,441	15,000	10,000	15,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	950	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	44,278	16,000	15,500	16,000
SubProgram Fakakatoa (Total)	**172,006**	**143,500**	**64,700**	**145,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $94,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $14,900; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $6,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,000;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $1,000; Naunau faka'ofisi (Office Supplies) $4,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $700; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $4,600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $3,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $2,200;

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i, Fale'i mo e Fakapolokalama (Leadership, Policy & Program Administration)				
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	359,011	485,900	433,100	491,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	142,629	88,200	98,700	61,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	436,264	413,000	540,400	146,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	330,271	159,500	167,800	117,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,206,446	2,386,800	1,156,400	562,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,630,523	1,350,000	760,300	610,000
Ngaahi Koloa (Assets) (20xx)	105,395	98,000	117,400	88,400
SubProgram Fakakatoa (Total)	**6,210,539**	**4,981,400**	**3,274,100**	**2,075,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $434,700; 'Ovataimi (Overtime) $8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $43,400; Vahenga le'ole'o (Acting Allowance) $5,000;

11 -- Totongi kaungaue lau'aho (Wages) $61,100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $78,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) $46,700; Fanongonongo (Broadcasting) $13,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $8,000;

13 -- 'Utu me'alele (Fuel) $27,000; Totongi feleti (Freight) $6,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $13,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $24,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $45,000;

14 -- 'Uhila (Electricity) $73,000; Kasa (LPG Supplies) $500; Vai (Water) $5,500; Naunau faka'ofisi (Office Supplies) $34,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $10,000; Teunga Ngaue (Uniforms) $6,000; Totongi ngaue'aki (Rental) $303,700; Ako ngaue mo e konifelenisi (Training & Conferences) $31,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $7,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $26,600; Laiseni (Licences) $5,000; Ngaahi koloa faito'o (Medical Supplies) $500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $7,000; Naunau fakakomipiuta (Computer Supplies) $1,300;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $8,000; Me'a Ngaue Fo'ou (New Office Equipment) $37,000; Komipiuta Fo'ou (New Computers) $24,400; Ngaahi naunau fale (Furniture & Fittings) $19,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $50,000;

15 -- Sikolasipi (Scholarships) $30,000; Me'a'ofa ma'ae fanauako (Student Allowances) $80,000; Tokoni pa'anga (Grant) $500,000;

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i, Fale'i mo e Fakapolokalama (Leadership, Policy & Program Administration)				
SubProgram 04 Tafa'aki ki he Pule'i Fakangaue 'o e Ngaahi Va'a ki Motu (Outer Island Office Administration)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	172,378	164,000	160,100	219,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	26,117	57,100	34,300	51,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,735	7,000	5,100	7,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	15,186	18,100	14,000	18,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	78,370	67,900	59,800	67,900
Ngaahi Koloa (Assets) (20xx)	0	1,600	500	1,000
SubProgram Fakakatoa (Total)	**298,785**	**315,700**	**273,800**	**364,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $197,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $19,800; Vahenga le'ole'o (Acting Allowance) $2,000;

11 -- Totongi kaungaue lau'aho (Wages) $51,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $7,000;

13 -- 'Utu me'alele (Fuel) $8,900; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $6,700;

14 -- 'Uhila (Electricity) $11,600; Vai (Water) $900; Naunau faka'ofisi (Office Supplies) $4,900; Totongi ngaue'aki (Rental) $50,000; Laiseni (Licences) $500;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $1,000;

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i, Fale'i mo e Fakapolokalama (Leadership, Policy & Program Administration)				
SubProgram 05 'Ofisi 'o e Kau Taki Lotu (Church Leaders Desk)				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	49,035	31,800	20,400	34,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,242	0	7,300	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,680	0	600	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	87,276	118,500	73,900	118,500
SubProgram Fakakatoa (Total)	**146,233**	**150,300**	**102,200**	**153,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

11 -- Totongi kaungaue lau'aho (Wages) $12,800; Kau ngaue aleapau (Contract Labour) $22,100;

14 -- Naunau faka'ofisi (Office Supplies) $3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,500; Ako ngaue mo e konifelenisi (Training & Conferences) $6,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $700; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $1,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,300; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $50,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $50,000;

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Va'a Sipoti mo e Va'inga (Sports and Active Recreation Development)				
SubProgram 01 Polokalama ki he Pule'i Ngaue (Program Administration)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	228,151	242,000	241,300	266,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	88,684	145,600	133,900	135,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	44,051	25,000	29,100	27,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	44,787	28,700	22,300	28,700
Ngaahi Koloa (Assets) (20xx)	15,155	8,000	4,500	6,000
SubProgram Fakakatoa (Total)	**420,828**	**449,300**	**431,100**	**463,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga(Notes on government expenditure)

10 -- Vahenga (Salaries) $230,900; 'Ovataimi (Overtime) $5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $23,100; Vahenga le'ole'o (Acting Allowance) $7,300;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli/ Sino'i Pa'anga Hokohoko Atu (Notes on Donor expenditure/ Revolving Funds)

11 -- Totongi kaungaue lau'aho (Wages) $95,800; Kau ngaue aleapau (Contract Labour) $39,200;

13 -- 'Utu me'alele (Fuel) $7,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $20,000;

14 -- Naunau faka'ofisi (Office Supplies) $11,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $800; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $5,000;

20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) $6,000;

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Va'a Sipoti mo e Va'inga (Sports and Active Recreation Development)				
SubProgram 02 Fakalakalaka 'o e Sipoti (Sports development)				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	82,000	43,400	50,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	82,106	1,548,400	2,717,100	12,364,200
Ngaahi Koloa (Assets) (20xx)	13,946	26,900	472,700	108,900
SubProgram Fakakatoa (Total)	**96,052**	**1,657,300**	**3,233,200**	**12,523,100**

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli/ Sino'i Pa'anga Hokohoko Atu (Notes on Donor expenditure/ Revolving Funds)

15 -- Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) $12,364,200;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $108,900;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $50,000;

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Va'a Sipoti mo e Va'inga (Sports and Active Recreation Development)				
SubProgram 03 Tafa'aki 'o e Sipoti 'a Tonga (Tonga Institute of Sports)				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	81,483	0	0	60,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	169,855	105,000	103,500	55,000
SubProgram Fakakatoa (Total)	**251,338**	**105,000**	**103,500**	**115,000**

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli/ Sino'i Pa'anga Hokohoko Atu (Notes on Donor expenditure/ Revolving Funds)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $10,000; Ngaahi Katoanga Fakafonua (National Events) $50,000;

15 -- Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) $55,000;

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Va'a Ma'u Ngaue ki Muli (Overseas Employment)				
SubProgram 01 Va'a ki he Ma'u Ngaue ki Muli (Overseas Employment Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	224,691	290,600	177,300	245,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,996	5,700	9,100	6,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	32,664	16,000	60,400	1,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	14,887	17,000	7,300	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,276,381	781,900	682,500	532,300
Ngaahi Koloa (Assets) (20xx)	5,310	0	2,500	0
SubProgram Fakakatoa (Total)	**1,560,929**	**1,111,200**	**939,100**	**784,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $215,500; 'Ovataimi (Overtime) $5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $21,700; Vahenga le'ole'o (Acting Allowance) $3,000;

11 -- Totongi kaungaue lau'aho (Wages) $6,200;

12 -- Totongi fakameili (Postal Charges) $1,000;

14 -- Naunau faka'ofisi (Office Supplies) $10,000; Ako ngaue mo e konifelenisi (Training & Conferences) $4,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $4,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $2,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $1,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $500,000; Ngaahi Katoanga Fakafonua (National Events) $4,000;

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taau 'a Fafine mo Tangata (Women's Affairs & Gender Equality)				
SubProgram 01 Kakai Fefine mo e Totonu 'a e Tangata (Women's Affairs and Human Rights)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	152,743	180,300	141,700	130,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	8,874	7,000	4,800	7,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	2,000	0	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	661,771	288,300	261,700	277,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	256,725	180,000	308,900	180,000
SubProgram Fakakatoa (Total)	**1,080,113**	**657,600**	**717,100**	**597,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $110,700; 'Ovataimi (Overtime) $3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $11,100; Vahenga le'ole'o (Acting Allowance) $5,500;

11 -- Totongi kaungaue lau'aho (Wages) $7,700;

14 -- Naunau faka'ofisi (Office Supplies) $12,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Ako ngaue mo e konifelenisi (Training & Conferences) $17,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $1,500; Totongi fakataha (Meeting Fees) $1,200; Ngaahi Katoanga Fakafonua (National Events) $2,500;

15 -- Tokoni pa'anga (Grant) $180,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fanongonongo (Broadcasting) $2,000;

14 -- Naunau faka'ofisi (Office Supplies) $100; Ako ngaue mo e konifelenisi (Training & Conferences) $7,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $1,300; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $76,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $150,000;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
5 Va'a Tokangaekina 'a e Malu mo e Hao Fakasosiale 'a e Kakai Faingata'a'ia pea mo Tu'u Lavea Ngofua (Social Protection and Vulnerable)				
SubProgram 01 Malu'i mo e Tokoni ki he Kau Faingata'a'ia (Social Protections)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	143,879	153,600	167,200	175,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,385	6,700	7,400	7,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	42,565	10,000	17,500	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,066	5,000	12,000	1,800,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	451,712	243,100	394,200	143,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	5,055,450	4,051,900	2,312,300	10,002,900
Ngaahi Koloa (Assets) (20xx)	6,550	2,000,000	0	1,542,900
SubProgram Fakakatoa (Total)	**5,715,608**	**6,470,300**	**2,910,600**	**13,671,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $155,400; 'Ovataimi (Overtime) $3,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $15,500; Vahenga le'ole'o (Acting Allowance) $1,000;

11 -- Totongi kaungaue lau'aho (Wages) $7,300;

13 -- Totongi kelekele (Land Compensation) $1,800,000;

14 -- Naunau faka'ofisi (Office Supplies) $15,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,500; Ako ngaue mo e konifelenisi (Training & Conferences) $54,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $7,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $300; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $12,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $1,500;

15 -- Polokalama tokoni ki he kau faingata'a'ia (Grant - Vulnerability) $2,623,500; Polokalama Tokoni ki he kau Toulekeleka (Social Welfare Scheme) $6,879,400;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

15 -- Tokoni pa'anga (Grant) $500,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $50,000;

20 -- Langa 'o ha fale fo'ou (New Building) $1,542,900;

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
6 Va'a Fakalakalaka'i 'o e To'utupu (Youth Development)				
SubProgram 01 Polokalama Fakalakalaka 'a e To'utupu (Youth Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	109,671	116,400	110,300	125,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	2,005	100	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	83,226	206,000	249,400	1,006,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	159,721	215,000	156,600	215,000
Ngaahi Koloa (Assets) (20xx)	0	300,000	0	1,231,400
SubProgram Fakakatoa (Total)	**354,623**	**837,500**	**516,300**	**2,577,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $108,200; 'Ovataimi (Overtime) $3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $10,900; Vahenga le'ole'o (Acting Allowance) $3,000;

14 -- Naunau faka'ofisi (Office Supplies) $9,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $4,000; Ako ngaue mo e konifelenisi (Training & Conferences) $28,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $4,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $40,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $5,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $15,000; Tokoni pa'anga (Grant) $200,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $600,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $300,000;

20 -- Langa 'o ha fale fo'ou (New Building) $1,231,400;

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Potungaue Ngoue, Me'atokoni mo e Vao'akau.
Ministry of Agriculture, Food & Forest

Himi 524:

‘Oku tau teu 'a e ngoue, Pea to 'a e pulopula, Ka 'oku fakaviku he nima he 'Otua, Ka 'uha pe matangi, Momoko pe mafana, Ko e 'omi pe mei langi, Ke tupu ai 'a e tenga, 'Oku to mei Langi, 'A e me'a lelei kotoa: Pea fakafeta'I, tau fakafeta'I, He'ene 'ofa.

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Minisita Fekau'aki (Responsible Minister):

Minisita ki he Ngoue, Me'atokoni mo e Ngaahi Vao'akau (Minister of Agriculture, Food and Forestry)

Taumu'a (Purpose)

Fokotu'utu'u fale'i fakangoue mo e Vaotā pea mo hono mapule'i lelei 'etau koloa kuo tuku mai ki he Potungaue. 'Oku kau ki ai 'a e sevesi 'i he fale'i fakangoue, fekumi, kolonitini, tokangaekina fangamanu mo e vaotātā pea mo hono tokanga'i fakalukufua 'o e fakahoko fatongia 'a e Potungaue. (Agriculture and Forestry policy advice and administration of the resources entrusted to the Ministry. It includes services on agricultural extension & information, research, quarantine & biosecurity, livestock, forestry and the overall corporate services of the Ministry.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 1	**Va'a Pule'i mo e Fale'i (Leadership and Policy Direction)**	**2,283,700**	**6,644,700**	**4,361,000**	**191%**
	Recurrent	2,283,700	5,299,700	3,016,000	132%
	Development	-	1,345,000	1,345,000	100%
Polokalama (Program) 2	**Fakalakalaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)**	**9,914,200**	**8,862,400**	**(1,051,800)**	**-11%**
	Recurrent	7,135,700	7,692,700	557,000	8%
	Development	2,778,500	1,169,700	(1,608,800)	-58%
	Total	***12,197,900***	***15,507,100***	***3,309,200***	**27%**

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		4,547,533	4,668,500	4,580,700	5,206,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		782,971	718,000	750,100	841,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		891,117	890,100	467,400	370,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		984,731	934,100	991,300	785,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		4,523,072	3,157,600	2,737,400	4,279,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		309,102	220,300	155,200	220,300
Ngaahi Koloa (Assets) (20xx)		1,800,918	1,609,300	1,241,100	804,600
Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)		0	0	0	3,000,000
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**13,839,443**	**12,197,900**	**10,923,200**	**15,507,100**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	9,100,709	9,093,900	8,924,400	9,556,900
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	283,903	325,500	249,700	3,435,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	4,346,202	2,768,500	1,749,100	2,514,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	108,629	10,000	0	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**13,839,443**	**12,197,900**	**10,923,200**	**15,507,100**

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Direction)				
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	166,773	166,100	186,700	182,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	10,000	5,200	11,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	97,860	42,000	63,700	42,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,383	8,000	7,100	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,221	11,400	8,600	11,400
Ngaahi Koloa (Assets) (20xx)	1,000	0	0	0
SubProgram Fakakatoa (Total)	**282,237**	**237,500**	**271,300**	**255,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $138,800; 'Ovataimi (Overtime) $3,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $23,500; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $16,900;

11 -- Kau ngaue aleapau (Contract Labour) $11,600;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $12,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $30,000;

13 -- 'Utu me'alele (Fuel) $6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $2,000;

14 -- Naunau faka'ofisi (Office Supplies) $2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $4,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $3,000; Laiseni (Licences) $1,400;

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Direction)				
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	107,938	126,900	151,300	129,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	11,858	16,300	61,400	16,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,711	10,000	8,700	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	12,299	14,900	9,500	14,900
SubProgram Fakakatoa (Total)	**137,805**	**168,100**	**230,900**	**170,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $94,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $9,400; Vahenga le'ole'o (Acting Allowance) $11,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $15,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $6,300;

13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $5,000;

14 -- Naunau faka'ofisi (Office Supplies) $3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $6,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $3,500; Laiseni (Licences) $1,400;

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Direction)				
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	648,009	687,500	607,200	772,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	42,928	53,500	55,700	57,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	105,312	110,700	139,500	112,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	188,725	158,600	162,600	154,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	431,759	382,800	313,000	1,613,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	252,802	164,000	121,100	164,000
Ngaahi Koloa (Assets) (20xx)	116,565	99,000	112,300	102,000
Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)	0	0	0	3,000,000
SubProgram Fakakatoa (Total)	**1,786,100**	**1,656,100**	**1,511,400**	**5,976,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $655,900; 'Ovataimi (Overtime) $19,000; Ngaahi me'a'ofa kehe (Other Allowances) $2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $65,600; Vahenga le'ole'o (Acting Allowance) $30,000;

11 -- Totongi kaungaue lau'aho (Wages) $57,800;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $61,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) $8,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $2,000; Totongi fakameili (Postal Charges) $500; Fanongonongo (Broadcasting) $40,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $500;

13 -- 'Utu me'alele (Fuel) $68,600; Totongi feleti (Freight) $27,100; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $10,400; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $17,500; Totongi kelekele (Land Compensation) $27,000;

14 -- 'Uhila (Electricity) $47,900; Kasa (LPG Supplies) $500; Vai (Water) $6,500; Naunau faka'ofisi (Office Supplies) $36,400; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $19,000; Teunga Ngaue (Uniforms) $4,000; Totongi ngaue'aki (Rental) $51,300; Me'atokoni (Rations & Diets) $900; Naunau fakatekinikale (Technical Supplies) $4,800; Ako ngaue mo e konifelenisi (Training & Conferences) $5,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $16,800; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $19,700; Totongi Sivi mo'ui lelei (Medical Examination fees) $1,000; Naunau ki he Faama (Farming Supplies) $9,900; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $1,000; Naunau fakakomipiuta (Computer Supplies) $10,000; Naunau fakangoue (Agricultural Supplies) $14,500; Totongi ngaue aleapau (Contract Service) $1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $18,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $164,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,000; Komipiuta Fo'ou (New Computers) $50,000; Me'angaue fakatekinikale (Technical Equipment) $20,000; Ngaahi naunau fale (Furniture & Fittings) $5,000; Polokalama fakakomipiuta (Computer Software) $25,000;

22 -- Tokoni Pa'anga ki he langa fakalakalaka faka'ekonomika (Economic Growth Fund) $3,000,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $1,345,000;

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Direction)				
SubProgram 04 Va'a Palani mo e Lao (Policy and Planning Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	164,146	170,600	151,000	190,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,796	23,000	25,700	23,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,898	5,000	5,900	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	20,408	21,400	17,000	21,400
Ngaahi Koloa (Assets) (20xx)	0	2,000	500	2,000
SubProgram Fakakatoa (Total)	**196,248**	**222,000**	**200,100**	**242,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $161,600; 'Ovataimi (Overtime) $13,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $16,100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $3,000;

13 -- 'Utu me'alele (Fuel) $5,000;

14 -- Naunau faka'ofisi (Office Supplies) $7,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $11,000; Totongi memipa (Subscription) $800; Ako ngaue mo e konifelenisi (Training & Conferences) $1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $1,000;

20 -- Ngaahi naunau fale (Furniture & Fittings) $2,000;

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Fakalakalaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)				
SubProgram 01 Va'a Ngaue, Fekumi & Fakalakalaka ki 'uta (Research & Rural Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	512,905	530,800	478,000	598,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	69,842	43,400	47,500	52,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,592	10,000	7,800	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	98,748	99,800	104,200	63,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,205,713	1,007,700	762,700	690,900
Ngaahi Koloa (Assets) (20xx)	1,120,291	1,124,200	886,100	167,000
SubProgram Fakakatoa (Total)	**4,016,092**	**2,815,900**	**2,286,300**	**1,582,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $536,400; 'Ovataimi (Overtime) $8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $53,600;

11 -- Totongi kaungaue lau'aho (Wages) $52,400;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000;

13 -- 'Utu me'alele (Fuel) $26,900; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $20,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $17,000;

14 -- 'Uhila (Electricity) $16,000; Naunau faka'ofisi (Office Supplies) $14,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Naunau fakatekinikale (Technical Supplies) $2,500; Ako ngaue mo e konifelenisi (Training & Conferences) $500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $2,500; Laiseni (Licences) $2,300; Naunau ki he Faama (Farming Supplies) $32,000; Naunau ki he sivi fakakemi (Laboratory Supplies) $50,000;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $110,000; Me'a Ngaue Fo'ou (New Office Equipment) $12,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $8,000; Me'angaue ki he faama (Farming Equipments) $35,000; Ngaahi naunau fale (Furniture & Fittings) $2,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Naunau ki he Faama (Farming Supplies) $159,700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $410,000;

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Fakalakalaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)				
SubProgram 02 Va'a Kolonitini (Quarantine & Quality Management Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	852,817	828,600	958,300	1,038,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	146,476	133,300	152,800	116,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	14,730	10,000	6,600	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	110,353	99,300	122,100	72,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	529,973	631,100	687,300	620,600
Ngaahi Koloa (Assets) (20xx)	323,519	91,000	43,700	131,000
SubProgram Fakakatoa (Total)	**1,977,867**	**1,793,300**	**1,970,800**	**1,989,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $653,100; 'Ovataimi (Overtime) $320,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $65,300;

11 -- Totongi kaungaue lau'aho (Wages) $116,900;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000;

13 -- 'Utu me'alele (Fuel) $31,000; Totongi feleti (Freight) $3,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $16,600; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $4,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $7,000; Faka'auha veve (Waste Disposal) $10,000;

14 -- 'Uhila (Electricity) $347,700; Kasa (LPG Supplies) $2,000; Naunau faka'ofisi (Office Supplies) $20,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $61,200; Teunga Ngaue (Uniforms) $20,000; Totongi ngaue'aki (Rental) $30,000; Naunau fakatekinikale (Technical Supplies) $18,000; Ako ngaue mo e konifelenisi (Training & Conferences) $6,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $6,900; Laiseni (Licences) $4,300; Naunau ki he Faama (Farming Supplies) $3,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $500;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $126,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $5,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $100,000;

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Fakalakalaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)				
SubProgram 03 Va'a Ngaue Vao'akau (Forestry Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	477,542	479,400	452,400	531,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	271,179	254,700	232,600	300,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	18,535	18,600	8,100	18,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	97,064	104,500	126,500	108,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	511,875	380,300	297,300	347,300
Ngaahi Koloa (Assets) (20xx)	7,032	10,000	2,700	10,000
SubProgram Fakakatoa (Total)	**1,383,227**	**1,247,500**	**1,119,600**	**1,315,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $482,300; 'Ovataimi (Overtime) $1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $48,000;

11 -- Totongi kaungaue lau'aho (Wages) $290,100; Kau ngaue aleapau (Contract Labour) $10,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $18,600;

13 -- 'Utu me'alele (Fuel) $31,100; Totongi feleti (Freight) $20,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $15,800; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $41,600;

14 -- 'Uhila (Electricity) $20,000; Kasa (LPG Supplies) $500; Vai (Water) $1,000; Naunau faka'ofisi (Office Supplies) $16,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $4,500; Teunga Ngaue (Uniforms) $2,000; Naunau fakatekinikale (Technical Supplies) $2,200; Ako ngaue mo e konifelenisi (Training & Conferences) $1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $2,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Laiseni (Licences) $5,500; Naunau ki he Faama (Farming Supplies) $286,600;

20 -- Me'angaue ki he faama (Farming Equipments) $10,000;

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Fakalakalaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)				
SubProgram 04 Va'a Ngaue Me'atokoni (Food Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	268,371	263,400	216,700	263,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	44,859	40,600	60,400	50,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	14,772	37,500	27,800	24,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	46,737	33,000	37,000	61,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	52,064	53,900	63,200	46,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	56,300	56,300	34,100	56,300
Ngaahi Koloa (Assets) (20xx)	1,250	2,000	500	2,000
SubProgram Fakakatoa (Total)	**484,353**	**486,700**	**439,700**	**504,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $226,800; 'Ovataimi (Overtime) $14,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $22,700;

11 -- Totongi kaungaue lau'aho (Wages) $50,600;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $2,000; Fanongonongo (Broadcasting) $2,000;

13 -- 'Utu me'alele (Fuel) $22,000; Totongi feleti (Freight) $500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $7,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $1,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $30,000; Faka'auha veve (Waste Disposal) $500;

14 -- Kasa (LPG Supplies) $2,000; Naunau faka'ofisi (Office Supplies) $16,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $6,000; Teunga Ngaue (Uniforms) $3,000; Naunau fakatekinikale (Technical Supplies) $900; Ako ngaue mo e konifelenisi (Training & Conferences) $3,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000; Laiseni (Licences) $2,500; Naunau ki he sivi fakakemi (Laboratory Supplies) $1,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $56,300;

20 -- Ngaahi naunau fale (Furniture & Fittings) $2,000;

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Fakalakalaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)				
SubProgram 05 Va'a Ngaue Monumanu (Livestock Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	440,362	455,200	412,900	446,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	106,113	95,500	102,800	102,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	528,137	527,500	23,600	19,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	111,990	98,800	167,600	106,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	510,537	461,100	429,800	722,900
Ngaahi Koloa (Assets) (20xx)	91,562	206,000	138,900	206,000
SubProgram Fakakatoa (Total)	**1,788,701**	**1,844,100**	**1,275,600**	**1,604,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $397,900; 'Ovataimi (Overtime) $9,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $39,700;

11 -- Totongi kaungaue lau'aho (Wages) $102,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $19,500;

13 -- 'Utu me'alele (Fuel) $23,000; Totongi feleti (Freight) $15,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $9,800; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $3,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $55,500;

14 -- 'Uhila (Electricity) $21,300; Naunau faka'ofisi (Office Supplies) $9,500; Ako ngaue mo e konifelenisi (Training & Conferences) $500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $8,500; Laiseni (Licences) $2,000; Faito'o fakafalemahaki (Medical Drugs) $30,000; Naunau ki he Faama (Farming Supplies) $150,600;

20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) $3,000; Ngaahi me'amo'ui (Biological Assets) $200,000; Me'angaue ki he faama (Farming Equipments) $1,000; Ngaahi naunau fale (Furniture & Fittings) $2,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $500,000;

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Fakalakalaka'i Ngoue & Vao'akau (Agriculture & Forestry Development)				
SubProgram 06 Va'a ngaue ki tu'a & fakalakalaka Kakai Fefine (Extension & Women Development Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	908,670	960,000	966,200	1,053,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	101,574	87,000	93,100	149,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	85,524	94,500	103,200	94,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	311,122	317,100	249,600	194,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	240,223	193,000	149,000	189,900
Ngaahi Koloa (Assets) (20xx)	139,699	75,100	56,400	184,600
SubProgram Fakakatoa (Total)	**1,786,812**	**1,726,700**	**1,617,500**	**1,866,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $939,800; 'Ovataimi (Overtime) $6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $93,300; Me'a'ofa fakafeitu'u (Location Allowance) $14,000;

11 -- Totongi kaungaue lau'aho (Wages) $149,800;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $94,500;

13 -- 'Utu me'alele (Fuel) $89,800; Totongi feleti (Freight) $1,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $34,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $69,300;

14 -- 'Uhila (Electricity) $55,400; Kasa (LPG Supplies) $1,200; Vai (Water) $8,000; Naunau faka'ofisi (Office Supplies) $31,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $7,900; Totongi ngaue'aki (Rental) $3,000; Naunau fakatekinikale (Technical Supplies) $3,000; Ako ngaue mo e konifelenisi (Training & Conferences) $18,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $1,800; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000; Laiseni (Licences) $8,600; Naunau ki he Faama (Farming Supplies) $41,500;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $160,000; Me'a Ngaue Fo'ou (New Office Equipment) $11,100; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $3,500; Me'angaue ki he faama (Farming Equipments) $6,000; Ngaahi naunau fale (Furniture & Fittings) $4,000;

19
Potungaue ki he Ngaahi Ngaue Lalahi
Ministry of Infrastructure

Saame 127:1

Ka 'ikai langa 'e Sihova 'a e fale, ko e ongosia 'a e kau langa ko e kulanoa pe; ka 'ikai le'ohi 'e Sihova 'a e kolo, 'oku 'a tu'unga'a pe 'a e tangata le'o.

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Minisita Fekau'aki (Responsible Minister):

Minisita Ngaahi Ngaue Lalahi (Minister of Infrastructure)

Taumu'a (Purpose)

Ko e pule'i 'a e ngaahi ngaue ki hono ngaohi pea mo monomono 'o e hala pea mo pule'i e ngaahi ngaue fekau'aki mo e langa. Ko e fale'i fakangaue mo hono pule'i 'a e ngaahi me'angaue fefolau'aki 'i tahi, 'uta mo e 'ea (Administration of road construction and maintenance and administration of building affairs and construction services. Policy advice and administration of water, land, air transport facilities)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 1	**Va'a Pule'i mo e Fale'i (Leadership and Management)**	**4,582,000**	**10,165,300**	**5,583,300**	**122%**
	Recurrent	3,592,300	3,469,300	(123,000)	-3%
	Development	989,700	6,696,000	5,706,300	577%
Polokalama (Program) 2	**Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)**	**84,198,300**	**48,937,400**	**(35,260,900)**	**-42%**
	Recurrent	4,472,900	5,817,200	1,344,300	30%
	Development	79,725,400	43,120,200	(36,605,200)	-46%
Polokalama (Program) 3	**Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)**	**54,748,900**	**71,221,100**	**16,472,200**	**30%**
	Recurrent	11,936,300	5,861,500	(6,074,800)	-51%
	Development	42,812,600	65,359,600	22,547,000	53%
	Total	***143,529,200***	***130,323,800***	***(13,205,400)***	***-9%***

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		4,704,564	5,388,800	4,478,900	5,240,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		4,217,257	5,728,700	4,551,600	5,773,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		2,440,366	1,745,200	2,039,100	1,676,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		28,132,963	40,597,600	38,492,800	34,246,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		19,757,121	22,961,200	19,571,700	13,353,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		1,517	18,000	504,600	15,018,000
Ngaahi Koloa (Assets) (20xx)		21,590,295	67,089,700	52,879,000	55,015,300
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**80,844,083**	**143,529,200**	**122,517,700**	**130,323,800**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	20,965,550	19,578,100	18,155,700	14,751,000
Sino'i Pa'anga Hokohoko atu (Revolving Funds)		0	0	0	22,870,000
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	423,400	339,400	397,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	28,907,059	94,706,900	73,547,200	73,878,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	30,971,474	28,820,800	30,475,400	18,427,800
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**80,844,083**	**143,529,200**	**122,517,700**	**130,323,800**

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Management)				
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	204,882	390,900	340,800	397,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	74,431	234,800	150,400	120,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	102,390	120,800	114,500	149,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,000	6,000	4,500	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	124,311	262,300	190,100	196,900
Ngaahi Koloa (Assets) (20xx)	3,810	25,000	16,900	50,000
SubProgram Fakakatoa (Total)	**517,824**	**1,039,800**	**817,200**	**917,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $307,400; 'Ovataimi (Overtime) $20,000; Ngaahi me'a'ofa kehe (Other Allowances) $10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $40,500; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $20,000;

11 -- Totongi kaungaue lau'aho (Wages) $63,000; Kau ngaue aleapau (Contract Labour) $57,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $50,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) $69,000; Fanongonongo (Broadcasting) $20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $10,000;

13 -- 'Utu me'alele (Fuel) $2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,000;

14 -- 'Uhila (Electricity) $5,000; Naunau faka'ofisi (Office Supplies) $35,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,400; Teunga Ngaue (Uniforms) $3,000; Totongi memipa (Subscription) $1,000; Naunau fakatekinikale (Technical Supplies) $4,000; Ako ngaue mo e konifelenisi (Training & Conferences) $67,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $15,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000; Naunau fakakomipiuta (Computer Supplies) $5,000; Totongi ngaue aleapau (Contract Service) $20,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $30,000;

20 -- Komipiuta Fo'ou (New Computers) $10,000; Me'angaue fakatekinikale (Technical Equipment) $30,000; Ngaahi naunau fale (Furniture & Fittings) $10,000;

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Management)				
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	211,966	162,300	148,200	476,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	125,150	63,400	34,700	84,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	60,000	55,000	49,900	55,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	49,340	16,000	17,800	17,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	101,696	151,100	166,900	147,100
Ngaahi Koloa (Assets) (20xx)	11,000	65,000	34,200	69,000
SubProgram Fakakatoa (Total)	**559,152**	**512,800**	**451,700**	**849,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $375,800; 'Ovataimi (Overtime) $34,500; Ngaahi me'a'ofa kehe (Other Allowances) $5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $43,600; Vahenga le'ole'o (Acting Allowance) $7,500; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $10,000;

11 -- Totongi kaungaue lau'aho (Wages) $25,700; Kau ngaue aleapau (Contract Labour) $59,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $30,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $5,000;

13 -- 'Utu me'alele (Fuel) $6,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,000;

14 -- 'Uhila (Electricity) $5,000; Naunau faka'ofisi (Office Supplies) $41,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $3,500; Totongi memipa (Subscription) $500; Naunau fakatekinikale (Technical Supplies) $8,000; Ako ngaue mo e konifelenisi (Training & Conferences) $40,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $8,000; Totongi Sivi mo'ui lelei (Medical Examination fees) $3,000; Naunau fakakomipiuta (Computer Supplies) $10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $25,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $10,000; Komipiuta Fo'ou (New Computers) $19,000; Me'angaue fakatekinikale (Technical Equipment) $20,000; Ngaahi naunau fale (Furniture & Fittings) $10,000; Polokalama fakakomipiuta (Computer Software) $10,000;

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Management)				
SubProgram 03 Palani & Tu'utu'uni Ngaue (Policy and Planning Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	413,000	515,800	414,300	173,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	47,181	115,700	67,000	39,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	84,433	69,000	60,500	20,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	14,000	4,000	4,000	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	343,283	158,500	134,600	123,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	144	0	0	0
Ngaahi Koloa (Assets) (20xx)	81,874	0	0	24,000
SubProgram Fakakatoa (Total)	**983,915**	**863,000**	**680,400**	**382,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $127,100; 'Ovataimi (Overtime) $27,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $12,700; Vahenga le'ole'o (Acting Allowance) $7,000;

11 -- Totongi kaungaue lau'aho (Wages) $39,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $17,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $3,000;

13 -- 'Utu me'alele (Fuel) $2,000;

14 -- 'Uhila (Electricity) $10,000; Naunau faka'ofisi (Office Supplies) $22,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $3,000; Ako ngaue mo e konifelenisi (Training & Conferences) $75,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $6,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $5,000; Naunau fakakomipiuta (Computer Supplies) $2,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $12,000; Komipiuta Fo'ou (New Computers) $12,000;

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Management)				
SubProgram 04 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	574,845	528,200	497,700	559,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	59,604	98,300	99,500	229,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	197,637	119,600	233,000	270,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	60,420	38,200	59,900	4,063,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,038,188	1,343,100	1,687,400	844,400
Ngaahi Koloa (Assets) (20xx)	152,306	39,000	434,100	2,049,000
SubProgram Fakakatoa (Total)	**2,083,000**	**2,166,400**	**3,011,600**	**8,015,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $445,600; 'Ovataimi (Overtime) $43,000; Ngaahi me'a'ofa kehe (Other Allowances) $15,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $44,800; Vahenga le'ole'o (Acting Allowance) $11,000;

11 -- Totongi kaungaue lau'aho (Wages) $136,100; Kau ngaue aleapau (Contract Labour) $93,400;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $67,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) $11,000; Totongi fakameili (Postal Charges) $1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $6,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $5,000;

13 -- 'Utu me'alele (Fuel) $28,200; Totongi feleti (Freight) $1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $3,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $5,000;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $1,000; 'Uhila (Electricity) $41,000; Vai (Water) $12,900; Naunau faka'ofisi (Office Supplies) $122,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $3,500; Teunga Ngaue (Uniforms) $5,000; Totongi ngaue'aki (Rental) $5,000; Ako ngaue mo e konifelenisi (Training & Conferences) $90,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,000; Malu'i (Insurance) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Naunau fakakomipiuta (Computer Supplies) $3,500; Totongi ngaue aleapau (Contract Service) $49,000; Katoanga fakafonua (National Celebration) $1,500; Ngaahi Katoanga Fakafonua (National Events) $1,500;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $23,000; Komipiuta Fo'ou (New Computers) $16,000; Ngaahi naunau fale (Furniture & Fittings) $10,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $150,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $25,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $5,000;

13 -- Totongi feleti (Freight) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $20,000; Tauhi ngaahi hala pule'anga (Maintenance of Roads) $4,000,000;

14 -- Naunau faka'ofisi (Office Supplies) $20,000; Ako ngaue mo e konifelenisi (Training & Conferences) $50,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $20,000; Totongi ngaahi pangike (Bank Fees) $1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $400,000;

20 -- Fakalelei'I 'o e Uafu (Upgrade of Ports) $2,000,000;

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)				
SubProgram 01 Fefolau'aki Vakapuna Sivile (Civil Aviation Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	356,843	390,300	345,600	381,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	118,993	170,900	107,300	188,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	223,189	75,000	166,000	85,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	124,658	246,600	166,900	249,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	649,652	863,400	746,200	458,500
Ngaahi Koloa (Assets) (20xx)	16,000	2,582,200	1,979,000	357,200
SubProgram Fakakatoa (Total)	**1,489,335**	**4,328,400**	**3,511,000**	**1,719,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $305,300; 'Ovataimi (Overtime) $36,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $30,600; Vahenga le'ole'o (Acting Allowance) $10,000;

11 -- Totongi kaungaue lau'aho (Wages) $111,500; Kau ngaue aleapau (Contract Labour) $76,600;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $40,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $30,000; Fanongonongo (Broadcasting) $7,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $8,000;

13 -- 'Utu me'alele (Fuel) $15,000; Totongi feleti (Freight) $2,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $2,100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $5,000; Totongi kelekele (Land Compensation) $225,000;

14 -- 'Uhila (Electricity) $15,000; Naunau faka'ofisi (Office Supplies) $60,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $5,000; Teunga Ngaue (Uniforms) $22,000; Totongi ngaue'aki (Rental) $3,000; Naunau fakatekinikale (Technical Supplies) $5,000; Ako ngaue mo e konifelenisi (Training & Conferences) $235,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $4,000; Naunau fakakomipiuta (Computer Supplies) $4,000; Totongi ngaue aleapau (Contract Service) $40,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $50,000;

20 -- Komipiuta Fo'ou (New Computers) $40,000; Me'angaue fakatekinikale (Technical Equipment) $30,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20 -- Ngaahi Ngaue Fakalelei ki he Mala'e Vakapuna (Major Improvements to Airport) $287,200;

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)				
SubProgram 02 Malini mo e Ngaahi Taulanga (Marine and Ports Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	579,274	642,500	532,500	616,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	147,335	211,500	135,200	368,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	184,795	122,900	118,800	118,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	43,488	69,100	52,900	69,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	571,594	536,100	609,000	578,300
Ngaahi Koloa (Assets) (20xx)	6,269,989	50,138,900	37,485,200	42,520,000
SubProgram Fakakatoa (Total)	**7,796,475**	**51,721,000**	**38,933,600**	**44,271,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $507,900; 'Ovataimi (Overtime) $40,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $50,800; Vahenga le'ole'o (Acting Allowance) $18,000;

11 -- Totongi kaungaue lau'aho (Wages) $152,500; Kau ngaue aleapau (Contract Labour) $215,600;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $74,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) $40,000; Fanongonongo (Broadcasting) $2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $2,000;

13 -- 'Utu me'alele (Fuel) $20,000; Totongi feleti (Freight) $2,500; Haea ngaahi misini mamafa (Hire of Heavy Machinery) $3,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,500; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) $19,600; Tauhi ngaahi faka'ilonga hala mo e faka'ilonga fo'ou (Maintain/New Street Signs) $22,000;

14 -- 'Uhila (Electricity) $36,000; Vai (Water) $5,000; Naunau faka'ofisi (Office Supplies) $42,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Teunga Ngaue (Uniforms) $3,000; Totongi ngaue'aki (Rental) $6,000; Me'atokoni (Rations & Diets) $2,000; Naunau fakatekinikale (Technical Supplies) $5,000; Ako ngaue mo e konifelenisi (Training & Conferences) $44,000; Totongi tataki vaka (Pilotage) $30,000; Totongi ngaue aleapau (Contract Service) $60,000; Fakataha'anga 'o e Ngaahi 'Eke Fakafolautahi (Court of Marine Inquiry) $10,000;

20 -- Me'angaue fakatekinikale (Technical Equipment) $20,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $33,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $300,000;

20 -- Fakalelei'I 'o e Uafu (Upgrade of Ports) $42,500,000;

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)				
SubProgram 03 Fefononga'aki Hala Pule'anga (Land Transport Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	732,985	822,700	720,500	810,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	219,574	296,900	276,200	204,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	478,350	253,500	291,000	262,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	16,327,771	23,240,500	68,700	89,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,706,907	3,460,200	374,000	1,090,000
Ngaahi Koloa (Assets) (20xx)	8,826,116	75,100	59,100	490,000
SubProgram Fakakatoa (Total)	**29,291,704**	**28,148,900**	**1,789,500**	**2,946,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $666,300; 'Ovataimi (Overtime) $60,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $66,400; Vahenga le'ole'o (Acting Allowance) $10,000; Me'a'ofa fakafeitu'u (Location Allowance) $8,000;

11 -- Totongi kaungaue lau'aho (Wages) $83,800; Kau ngaue aleapau (Contract Labour) $120,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $230,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $10,000; Fanongonongo (Broadcasting) $10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $12,000;

13 -- 'Utu me'alele (Fuel) $20,000; Totongi feleti (Freight) $6,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $60,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $3,000;

14 -- 'Uhila (Electricity) $30,000; Naunau faka'ofisi (Office Supplies) $85,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $15,000; Teunga Ngaue (Uniforms) $10,000; Totongi ngaue'aki (Rental) $9,000; Naunau fakatekinikale (Technical Supplies) $820,000; Ako ngaue mo e konifelenisi (Training & Conferences) $90,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $13,000; Totongi ngaahi pangike (Bank Fees) $2,000; Naunau fakakomipiuta (Computer Supplies) $10,000; Totongi ngaue aleapau (Contract Service) $6,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $20,000; Komipiuta Fo'ou (New Computers) $20,000; Me'angaue fakatekinikale (Technical Equipment) $450,000;

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)				
SubProgram 01 Ngaahi Tu'utu'uni Langa Fale (Building Control Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	404,309	469,700	371,300	485,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	41,272	120,500	39,500	144,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	669,887	225,400	333,800	80,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,275,651	1,324,800	763,700	131,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	13,687,920	9,469,800	10,107,400	3,795,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,373	18,000	504,600	15,018,000
Ngaahi Koloa (Assets) (20xx)	5,176,423	3,192,800	1,426,900	5,062,800
SubProgram Fakakatoa (Total)	**21,256,835**	**14,821,000**	**13,547,200**	**24,717,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $397,400; 'Ovataimi (Overtime) $37,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $39,600; Vahenga le'ole'o (Acting Allowance) $11,000;

11 -- Totongi kaungaue lau'aho (Wages) $97,600; Kau ngaue aleapau (Contract Labour) $47,100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $51,000; Fanongonongo (Broadcasting) $11,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $18,000;

13 -- 'Utu me'alele (Fuel) $30,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,000;

14 -- 'Uhila (Electricity) $24,000; Naunau faka'ofisi (Office Supplies) $45,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Teunga Ngaue (Uniforms) $20,000; Totongi ngaue'aki (Rental) $1,500; Naunau fakatekinikale (Technical Supplies) $14,000; Ako ngaue mo e konifelenisi (Training & Conferences) $57,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $6,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $100,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $10,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $18,000;

20 -- Komipiuta Fo'ou (New Computers) $20,000; Me'angaue fakatekinikale (Technical Equipment) $10,000; Polokalama fakakomipiuta (Computer Software) $32,800;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $3,500,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

13 -- Tauhi ngaahi hala pule'anga (Maintenance of Roads) $100,000;

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $100;

15 -- Poloseki makehe ange (Other Special Projects) $15,000,000;

20 -- Langa 'o ha fale fo'ou (New Building) $5,000,000;

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)				
SubProgram 02 Sevesi ki he Langa Fale (Building Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	276,150	336,900	207,700	267,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	71,645	284,500	21,000	395,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,000	20,000	21,600	19,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	173,971	210,000	260,000	205,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	33,306	50,000	30,200	37,000
Ngaahi Koloa (Assets) (20xx)	612,050	660,000	562,700	616,000
SubProgram Fakakatoa (Total)	**1,173,121**	**1,561,400**	**1,103,200**	**1,540,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $212,200; 'Ovataimi (Overtime) $21,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $21,500; Vahenga le'ole'o (Acting Allowance) $13,000;

11 -- Totongi kaungaue lau'aho (Wages) $63,700; Kau ngaue aleapau (Contract Labour) $331,800;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $19,000;

13 -- 'Utu me'alele (Fuel) $4,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $198,000; Faka'auha veve (Waste Disposal) $3,000;

14 -- 'Uhila (Electricity) $4,000; Naunau faka'ofisi (Office Supplies) $18,000; Totongi memipa (Subscription) $5,000; Naunau fakatekinikale (Technical Supplies) $8,000; Naunau fakakomipiuta (Computer Supplies) $1,000; Totongi fakataha (Meeting Fees) $1,000;

20 -- Langa 'o ha fale fo'ou (New Building) $300,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) $300,000; Me'a Ngaue Fo'ou (New Office Equipment) $6,000; Polokalama fakakomipiuta (Computer Software) $10,000;

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)				
SubProgram 03 Sevesi Faka'enisinia Sivile (Civil Engineering Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	950,310	150,700	73,400	114,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	3,312,072	305,500	0	385,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	433,685	61,000	22,100	57,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	10,055,666	12,000	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	500,262	199,000	56,900	139,000
Ngaahi Koloa (Assets) (20xx)	440,726	135,000	83,400	55,000
SubProgram Fakakatoa (Total)	**15,692,722**	**863,200**	**235,800**	**751,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $98,000; 'Ovataimi (Overtime) $5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $9,900; Vahenga le'ole'o (Acting Allowance) $2,000;

11 -- Totongi kaungaue lau'aho (Wages) $12,500; Kau ngaue aleapau (Contract Labour) $373,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $50,000; Fanongonongo (Broadcasting) $5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $2,000;

14 -- 'Uhila (Electricity) $5,000; Naunau faka'ofisi (Office Supplies) $55,000; Totongi memipa (Subscription) $2,000; Ako ngaue mo e konifelenisi (Training & Conferences) $35,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $2,000; Totongi ngaue aleapau (Contract Service) $20,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $20,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $20,000; Komipiuta Fo'ou (New Computers) $25,000; Me'angaue fakatekinikale (Technical Equipment) $10,000;

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)				
SubProgram 04 Tokangaekina 'o e Hala Pule'anga (Road Maintenance)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	978,800	826,900	956,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	3,826,700	3,620,800	3,613,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	623,000	627,900	559,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	15,430,400	37,094,400	29,417,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	6,467,700	5,469,000	5,943,400
Ngaahi Koloa (Assets) (20xx)	0	10,176,700	10,797,500	3,722,300
SubProgram Fakakatoa (Total)	**0**	**37,503,300**	**58,436,500**	**44,212,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $684,000; 'Ovataimi (Overtime) $175,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $68,200; Vahenga le'ole'o (Acting Allowance) $17,000; Me'a'ofa fakafeitu'u (Location Allowance) $12,000;

11 -- Totongi kaungaue lau'aho (Wages) $142,300; Kau ngaue aleapau (Contract Labour) $512,200;

13 -- 'Utu me'alele (Fuel) $95,000; Totongi feleti (Freight) $155,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $158,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $120,000;

14 -- 'Uhila (Electricity) $35,000; Kasa (LPG Supplies) $10,000; Vai (Water) $5,000; Naunau faka'ofisi (Office Supplies) $5,000; Naunau fakatekinikale (Technical Supplies) $10,000; Laiseni (Licences) $71,000; Totongi ngaue aleapau (Contract Service) $20,000;

20 -- Ngaahi Misini Fo'ou (New Machinery) $100,000; Me'angaue fakatekinikale (Technical Equipment) $58,100;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli/ Sino'i Pa'anga Hokohoko Atu (Notes on Donor expenditure/ Revolving Funds)

11 -- Totongi kaungaue lau'aho (Wages) $1,652,600; Kau ngaue aleapau (Contract Labour) $1,306,800;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $430,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $40,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $2,000; Fanongonongo (Broadcasting) $22,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $65,000;

13 -- 'Utu me'alele (Fuel) $360,000; Totongi feleti (Freight) $190,000; Haea ngaahi misini mamafa (Hire of Heavy Machinery) $160,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $30,000; Tauhi ngaahi hala pule'anga (Maintenance of Roads) $18,656,000; Totongi kelekele (Land Compensation) $1,000,000;

14 -- 'Uhila (Electricity) $45,000; Naunau faka'ofisi (Office Supplies) $81,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $5,000; Teunga Ngaue (Uniforms) $30,000; Totongi ngaue'aki (Rental) $40,900; Naunau fakatekinikale (Technical Supplies) $130,000; Ako ngaue mo e konifelenisi (Training & Conferences) $118,600; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $44,000; Totongi ngaahi pangike (Bank Fees) $400; Totongi ngaue aleapau (Contract Service) $206,700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $3,280,800;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $186,800; Ngaahi Misini Fo'ou (New Machinery) $200,000; Komipiuta Fo'ou (New Computers) $30,000; Me'angaue fakatekinikale (Technical Equipment) $1,350,200; Fakalelei'I 'o e Uafu (Upgrade of Ports) $1,400,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

13 -- Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $22,200; Tauhi ngaahi hala pule'anga (Maintenance of Roads) $8,471,300;

14 -- Naunau fakatekinikale (Technical Supplies) $1,800,000;

20 -- Fakalelei'I 'o e Uafu (Upgrade of Ports) $397,200;

20
Potungaue Fonua mo e Koloa Fakaenatula
Ministry of Lands & Natural Resources

SAAME 37:29

Ko ha'a faitotonu te nau ma'u 'a e fonua', pea te nau nofo ai 'o tuputupu'a.

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Minisita Fekau'aki (Responsible Minister):

Minisita Fonua, Savea mo e Koloa Fakaenatula (Minister of Lands, Survey & Natural Resources)

Taumu'a (Purpose)

Ko e fale'i fakangaue mo hono pule'i 'o e ngaahi koloa fakaenatula mo e ngaahi savea ki he kelekele. (Policy advice on administration of natural resources and land survey.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 1	**Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)**	**2,770,800**	**2,721,300**	**(49,500)**	**-2%**
	Recurrent	2,770,800	2,721,300	(49,500)	-2%
	Development	-	-	-	0%
Polokalama (Program) 2	**Ngaahi Ngaue Kelekele (Land Management)**	**627,600**	**995,200**	**367,600**	**59%**
	Recurrent	627,600	695,200	67,600	11%
	Development	-	300,000	300,000	100%
Polokalama (Program) 3	**Ngaahi Ngaue Faka-Savea (Surveying)**	**969,000**	**1,166,600**	**197,600**	**20%**
	Recurrent	969,000	1,166,600	197,600	20%
	Development	-	-	-	0%
Polokalama (Program) 4	**Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)**	**12,440,000**	**5,928,200**	**(6,511,800)**	**-52%**
	Recurrent	914,500	921,200	6,700	1%
	Development	11,525,500	5,007,000	(6,518,500)	-57%

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 5	**Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Catography & GIS Services)**	**689,700**	**739,400**	**49,700**	**7%**
	Recurrent	689,700	739,400	49,700	7%
	Development	-	-	-	0%
Polokalama (Program) 6	**Va'a Palani Kolo (Planning and Urban Management Agenc**	**3,700,100**	**1,079,500**	**(2,620,600)**	**-71%**
	Recurrent	540,500	501,200	(39,300)	-7%
	Development	3,159,600	578,300	(2,581,300)	-82%
	Total	***21,197,200***	***12,630,200***	***(8,567,000)***	**-40%**

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		3,100,262	3,428,000	2,991,300	3,598,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		133,970	146,700	206,600	289,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		747,808	806,500	736,500	640,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		500,252	3,142,700	5,488,000	2,641,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,018,543	6,185,600	5,174,200	3,677,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		149,179	0	0	0
Ngaahi Koloa (Assets) (20xx)		2,498,397	7,487,700	4,518,000	1,782,400
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**9,148,412**	**21,197,200**	**19,114,600**	**12,630,200**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	5,994,810	6,512,100	6,191,500	6,744,900
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	2,369,009	14,225,400	11,745,300	5,632,900
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	784,592	459,700	1,177,800	252,400
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**9,148,412**	**21,197,200**	**19,114,600**	**12,630,200**

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	161,792	159,500	175,000	184,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	59,870	57,000	177,200	57,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,846	8,000	8,700	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	12,943	13,000	8,700	13,000
SubProgram Fakakatoa (Total)	**242,451**	**237,500**	**369,600**	**257,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $144,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $24,200; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $16,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $50,000;

13 -- Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $3,000;

14 -- Naunau faka'ofisi (Office Supplies) $3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $10,000;

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	40,320	88,300	45,800	83,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	75,734	79,000	77,900	79,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,983	8,000	9,400	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	52,540	87,300	63,400	87,300
SubProgram Fakakatoa (Total)	**176,577**	**262,600**	**196,500**	**252,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $61,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $6,100; Vahenga le'ole'o (Acting Allowance) $4,500; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $12,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $75,000;

13 -- Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $3,000;

14 -- Naunau faka'ofisi (Office Supplies) $22,000; Ako ngaue mo e konifelenisi (Training & Conferences) $20,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $35,300;

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	576,921	633,600	484,500	592,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	11,000	25,600	34,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	131,656	93,900	63,900	68,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	175,940	417,500	392,000	442,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	707,526	1,017,300	1,078,800	1,021,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	149,179	0	0	0
Ngaahi Koloa (Assets) (20xx)	166,014	97,400	48,000	50,400
SubProgram Fakakatoa (Total)	**1,907,236**	**2,270,700**	**2,092,800**	**2,210,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $460,600; 'Ovataimi (Overtime) $80,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $46,200; Vahenga le'ole'o (Acting Allowance) $6,000;

11 -- Totongi kaungaue lau'aho (Wages) $34,700;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $56,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) $2,000; Fanongonongo (Broadcasting) $10,000;

13 -- 'Utu me'alele (Fuel) $35,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $12,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $141,000; Totongi kelekele (Land Compensation) $250,000;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $700; 'Uhila (Electricity) $180,000; Vai (Water) $7,000; Naunau faka'ofisi (Office Supplies) $45,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Totongi ngaue'aki (Rental) $688,000; Naunau fakatekinikale (Technical Supplies) $1,000; Ako ngaue mo e konifelenisi (Training & Conferences) $50,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $3,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $7,000; Laiseni (Licences) $12,000; Totongi Sivi mo'ui lelei (Medical Examination fees) $700; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $12,500; Totongi ngaue aleapau (Contract Service) $13,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,000; Komipiuta Fo'ou (New Computers) $44,500; Me'angaue fakatekinikale (Technical Equipment) $1,000; Ngaahi naunau fale (Furniture & Fittings) $2,900;

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Ngaahi Ngaue Kelekele (Land Management)				
SubProgram 01 Va'a Pule kihe Ngaahi Ngaue Fakakelekele (Land Mangement Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	437,259	490,500	451,200	564,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	43,760	49,500	35,100	49,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,724	16,500	25,300	6,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	28,668	51,100	65,500	362,000
Ngaahi Koloa (Assets) (20xx)	35,450	20,000	10,100	13,000
SubProgram Fakakatoa (Total)	**553,861**	**627,600**	**587,200**	**995,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $474,500; 'Ovataimi (Overtime) $26,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $51,200; Vahenga le'ole'o (Acting Allowance) $12,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $37,000; Totongi fakameili (Postal Charges) $2,000; Fanongonongo (Broadcasting) $6,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $4,500;

13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $4,000;

14 -- Naunau faka'ofisi (Office Supplies) $37,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $9,500; Teunga Ngaue (Uniforms) $1,000; Naunau fakatekinikale (Technical Supplies) $5,500; Ako ngaue mo e konifelenisi (Training & Conferences) $6,000; Naunau fakakomipiuta (Computer Supplies) $2,000; Paaki makehe (Specialised Printing) $1,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $13,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $300,000;

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Ngaahi Ngaue Faka-Savea (Surveying)				
SubProgram 01 Va'a Ngaue Faka-Savea (Surveying)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	631,645	687,100	602,000	741,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	44,483	35,000	81,800	172,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	97,919	115,000	108,800	115,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	48,359	46,900	48,600	67,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	88,583	40,000	42,900	59,900
Ngaahi Koloa (Assets) (20xx)	15,483	45,000	44,600	10,000
SubProgram Fakakatoa (Total)	**926,471**	**969,000**	**928,700**	**1,166,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $653,000; 'Ovataimi (Overtime) $12,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $65,600; Vahenga le'ole'o (Acting Allowance) $11,000;

11 -- Totongi kaungaue lau'aho (Wages) $142,300; Kau ngaue aleapau (Contract Labour) $30,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $110,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,000;

13 -- 'Utu me'alele (Fuel) $6,000; Totongi feleti (Freight) $20,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $12,500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $24,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $3,000;

14 -- 'Uhila (Electricity) $5,000; Vai (Water) $2,000; Naunau faka'ofisi (Office Supplies) $12,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Teunga Ngaue (Uniforms) $6,000; Totongi ngaue'aki (Rental) $2,000; Naunau fakatekinikale (Technical Supplies) $18,000; Ako ngaue mo e konifelenisi (Training & Conferences) $11,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $2,000; Totongi fakataha (Meeting Fees) $400;

20 -- Me'angaue fakatekinikale (Technical Equipment) $10,000;

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)				
SubProgram 01 Va'a ki hono Tokangaekina 'o e Ngaahi Koloa Fakaenatula (Natural Resources Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	427,258	475,200	417,900	492,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	76,198	77,500	75,600	59,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	260,020	349,100	233,400	208,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	51,807	2,604,300	4,952,600	2,071,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,039,561	4,857,700	3,774,100	2,019,300
Ngaahi Koloa (Assets) (20xx)	670,618	4,076,200	1,921,100	1,076,700
SubProgram Fakakatoa (Total)	**2,525,461**	**12,440,000**	**11,374,700**	**5,928,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $427,200; 'Ovataimi (Overtime) $20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $42,700; Vahenga le'ole'o (Acting Allowance) $3,000;

11 -- Totongi kaungaue lau'aho (Wages) $59,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $110,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $24,100; Totongi fakameili (Postal Charges) $300; Fanongonongo (Broadcasting) $20,000;

13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $6,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $30,700; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $2,000;

14 -- Vai (Water) $5,000; Naunau faka'ofisi (Office Supplies) $46,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $4,500; Teunga Ngaue (Uniforms) $5,000; Totongi ngaue'aki (Rental) $3,000; Naunau fakatekinikale (Technical Supplies) $3,000; Ako ngaue mo e konifelenisi (Training & Conferences) $33,000; Paaki makehe (Specialised Printing) $1,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $10,000; Me'angaue fakatekinikale (Technical Equipment) $60,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $47,500; Fanongonongo (Broadcasting) $6,600;

14 -- Naunau faka'ofisi (Office Supplies) $6,600; Ako ngaue mo e konifelenisi (Training & Conferences) $108,900; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $50,000;

20 -- Me'angaue fakatekinikale (Technical Equipment) $32,800;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

13 -- Tauhi ngaahi hala pule'anga (Maintenance of Roads) $1,949,300; Totongi kelekele (Land Compensation) $78,600;

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $1,753,300;

20 -- Langa 'o ha fale fo'ou (New Building) $913,400; Ngaahi Me'alele Fo'ou (New Vehicles) $60,000;

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
5 Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Catography & GIS Services)				
SubProgram 01 Va'a Katokalafi mo e Ma'u'anga Fakamatala Fakasiokalafi (Catography & GIS Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	554,549	616,100	584,300	672,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	13,290	13,000	12,100	11,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	53,820	35,000	20,400	35,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	42,390	10,500	13,800	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	17,452	15,100	9,000	15,100
Ngaahi Koloa (Assets) (20xx)	4,009	0	0	0
SubProgram Fakakatoa (Total)	**685,510**	**689,700**	**639,600**	**739,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $600,400; 'Ovataimi (Overtime) $2,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $59,900; Vahenga le'ole'o (Acting Allowance) $10,000;

11 -- Totongi kaungaue lau'aho (Wages) $11,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $15,000;

13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $1,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $4,000;

14 -- Naunau faka'ofisi (Office Supplies) $8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,100; Laiseni (Licences) $5,000;

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
6 Va'a Palani Kolo (Planning and Urban Management Agency)				
SubProgram 01 **Va'a ki he Ma'u Mafai ki he Palani Fakafeitu'u (National Spatial Urban Planning)**				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	270,519	277,700	230,600	265,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	10,200	11,500	11,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	25,030	28,000	19,800	28,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	157,203	31,000	37,600	42,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	71,271	104,100	131,800	99,600
Ngaahi Koloa (Assets) (20xx)	1,606,822	3,249,100	2,494,200	632,300
SubProgram Fakakatoa (Total)	**2,130,844**	**3,700,100**	**2,925,500**	**1,079,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $229,800; 'Ovataimi (Overtime) $10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $23,000; Vahenga le'ole'o (Acting Allowance) $3,000;

11 -- Totongi kaungaue lau'aho (Wages) $11,800;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $17,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $2,000; Fanongonongo (Broadcasting) $9,000;

13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $9,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $1,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $30,000;

14 -- Vai (Water) $2,000; Naunau faka'ofisi (Office Supplies) $20,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,100; Teunga Ngaue (Uniforms) $1,000; Naunau fakatekinikale (Technical Supplies) $6,000; Ako ngaue mo e konifelenisi (Training & Conferences) $58,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $10,000; Naunau fakakomipiuta (Computer Supplies) $500; Totongi fakataha (Meeting Fees) $1,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $19,000; Me'angaue fakatekinikale (Technical Equipment) $35,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20 -- Me'angaue fakatekinikale (Technical Equipment) $578,300;

21
'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga
Office of the Public Service Commission

Luke 12:48

Ka ‘oka ‘i ai ha kau tamaio’eiki ‘oku ‘ikai ke nau ‘ilo e fatongia ‘oku loto honau pule kenau fai, ‘o nau fai ai ha me’a ‘oku taau ke taa’i ai kinautolu, pea ‘e tautea’i leva kinautolu ‘aki ha taa si’isi’i pe. Ko ia kuo foaki ki ai ha me’a ‘oku lahi, ‘e lahi e me’a ‘e fie ma’u mai meiate ia.

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Minisita Fekau'aki (Responsible Minister):

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke fakahoko e tokoni ki hono fakalakalaka ki mu'a 'o e fatongia fakataki pea mo e faifatongia 'i he 'Ofisi Komisoni 'o e Kau Ngaue Fakapule'anga pea mo e Kau Ngaue Fakapule'anga. (That the public service performs efficiently & effectively, in line with intended results and service levels.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 1	**Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)**				
SubProgram 01	***Founga Tataki mo e Pule'i Fakaengaue'anga (Leadership)***	**660,900**	**537,600**	**(123,300)**	**-19%**
	Recurrent	560,900	437,600	(123,300)	-22%
	Development	100,000	100,000	-	0%
SubProgram 02	***Va'a Ngaue Fakalao, Tu'utu'uni Ngaue mo e Fakatotolo (Legal, Policy & Investigation)***	**106,900**	**133,600**	**26,700**	**25%**
	Recurrent	106,900	133,600	26,700	25%
	Development	-	-	-	0%
SubProgram 03	***Va'a Tokanga'i Fakalukufua mo hono Sivisivi'i 'o e Kau Ngaue Fakapule'anga (Oversight)***	**92,600**	**156,300**	**63,700**	**69%**
	Recurrent	92,600	156,300	63,700	69%
	Development	-	-	-	0%
SubProgram 04	***Va'a 'o e Ako Ngaue mo e Langa Hake 'o e Tu'unga Fakahoko Fatongia (Workforce Development)***	**112,500**	**110,600**	**(1,900)**	**-2%**
	Recurrent	112,500	110,600	(1,900)	-2%
	Development	-	-	-	0%
SubProgram 05	***Va'a 'o e Aleapau Ngaue moe Fakahoko Fatongia (Performance Development)***	**190,900**	**149,000**	**(41,900)**	**-22%**
	Recurrent	190,900	149,000	(41,900)	-22%
	Development	-	-	-	0%

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
SubProgram 06	***Fakahoko Fatongia mo e Pule'i Fakangauea'anga 'a e kau 'Ofisa Pule Ngaue (Senior Executive Services)***	**145,700**	**98,600**	**(47,100)**	**-32%**
	Recurrent	145,700	98,600	(47,100)	-32%
	Development	-	-	-	0%
SubProgram 07	***Va'a 'o e Pule'i mo e Tokanga'i 'o e Kau Ngaue Fakapule'anga (Human Resource Management Services)***	**138,000**	**246,700**	**108,700**	**79%**
	Recurrent	138,000	246,700	108,700	79%
	Development	-	-	-	0%
SubProgram 08	***Va'a Vahenga (Remuneration)***	**759,100**	**138,800**	**(620,300)**	**-82%**
	Recurrent	759,100	138,800	(620,300)	-82%
	Development	-	-	-	0%
SubProgram 09	***Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)***	**-**	**653,500**	**653,500**	**100%**
	Recurrent	-	653,500	653,500	100%
	Development	-	-	-	0%
	Total	***2,206,600***	***2,224,700***	***18,100***	**1%**

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,102,294	1,318,400	1,182,700	1,436,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		19,357	21,700	9,600	25,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		57,629	108,000	87,000	51,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		45,492	126,000	85,400	92,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		638,855	562,500	585,600	579,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		9,942	2,000	500	2,000
Ngaahi Koloa (Assets) (20xx)		145,645	68,000	55,700	38,000
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**2,019,215**	**2,206,600**	**2,006,500**	**2,224,700**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,919,215	2,106,600	1,929,400	2,124,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	100,000	100,000	77,100	100,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**2,019,215**	**2,206,600**	**2,006,500**	**2,224,700**

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 01 Founga Tataki mo e Pule'i Fakaengaue'anga (Leadership)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	140,847	240,400	190,200	137,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	19,973	49,000	51,100	42,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,834	5,000	3,900	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	418,937	366,500	412,000	352,600
SubProgram Fakakatoa (Total)	**583,591**	**660,900**	**657,200**	**537,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $99,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $16,000; Vahenga le'ole'o (Acting Allowance) $2,500; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $20,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $2,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) $40,000;

13 -- 'Utu me'alele (Fuel) $5,000;

14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) $3,200; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $9,000; Totongi fakataha (Meeting Fees) $240,400;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $100,000;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 02 Va'a Ngaue Fakalao, Tu'utu'uni Ngaue mo e Fakatotolo (Legal, Policy & Investigation)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	104,057	106,900	95,500	133,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,969	0	0	0
SubProgram Fakakatoa (Total)	**109,026**	**106,900**	**95,500**	**133,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $119,200; 'Ovataimi (Overtime) $1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $11,900; Vahenga le'ole'o (Acting Allowance) $1,500;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 03 Va'a Tokanga'i Fakalukufua mo hono Sivisivi'i 'o e Kau Ngaue Fakapule'anga (Oversight)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	88,446	92,100	87,700	153,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,946	500	600	3,000
SubProgram Fakakatoa (Total)	**91,393**	**92,600**	**88,300**	**156,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $136,600; 'Ovataimi (Overtime) $1,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $13,700; Vahenga le'ole'o (Acting Allowance) $1,500;

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $3,000;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 04 Va'a 'o e Ako Ngaue mo e Langa Hake 'o e Tu'unga Fakahoko Fatongia (Workforce Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	117,529	112,500	120,800	108,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	2,500
SubProgram Fakakatoa (Total)	**117,529**	**112,500**	**120,800**	**110,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $95,600; 'Ovataimi (Overtime) $1,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $9,500; Vahenga le'ole'o (Acting Allowance) $1,500;

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $2,500;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 05 **Va'a 'o e Aleapau Ngaue moe Fakahoko Fatongia (Performance Development)**				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	154,831	188,900	170,100	146,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,654	2,000	2,400	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	3,000
SubProgram Fakakatoa (Total)	**157,485**	**190,900**	**172,500**	**149,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $127,700; 'Ovataimi (Overtime) $2,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $12,800; Vahenga le'ole'o (Acting Allowance) $3,000;

14 -- Totongi fakataha (Meeting Fees) $3,000;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 06 **Fakahoko Fatongia mo e Pule'i Fakangauea'anga 'a e kau 'Ofisa Pule Ngaue (Senior Executive Services)**				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	131,034	144,200	146,600	74,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	980	1,500	1,600	20,000
SubProgram Fakakatoa (Total)	**132,014**	**145,700**	**148,200**	**98,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $66,400; 'Ovataimi (Overtime) $500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $6,700; Vahenga le'ole'o (Acting Allowance) $1,000;

12 -- Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $4,000;

14 -- Totongi fakataha (Meeting Fees) $20,000;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 07 Va'a 'o e Pule'i mo e Tokanga'i 'o e Kau Ngaue Fakapule'anga (Human Resource Management Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	104,478	132,000	120,100	241,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,858	2,000	1,200	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	7,757	2,000	1,400	1,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	9,942	2,000	500	2,000
SubProgram Fakakatoa (Total)	**124,035**	**138,000**	**123,200**	**246,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $214,300; 'Ovataimi (Overtime) $3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $21,400; Vahenga le'ole'o (Acting Allowance) $3,000;

12 -- Fanongonongo (Broadcasting) $2,000;

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $1,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $2,000;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 08 Va'a Vahenga (Remuneration)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	261,072	301,400	251,700	137,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	19,357	21,700	9,600	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	33,144	55,000	32,300	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	41,657	121,000	81,500	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	203,266	192,000	170,000	1,500
Ngaahi Koloa (Assets) (20xx)	145,645	68,000	55,700	0
SubProgram Fakakatoa (Total)	**704,142**	**759,100**	**600,800**	**138,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $121,700; 'Ovataimi (Overtime) $2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $12,100; Vahenga le'ole'o (Acting Allowance) $1,500;

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $500; Totongi fakataha (Meeting Fees) $1,000;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 09 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	304,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	25,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	3,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	87,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	195,900
Ngaahi Koloa (Assets) (20xx)	0	0	0	38,000
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**653,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $270,900; 'Ovataimi (Overtime) $3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $26,800; Vahenga le'ole'o (Acting Allowance) $3,500;

11 -- Totongi kaungaue lau'aho (Wages) $25,100;

12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $800; Fanongonongo (Broadcasting) $2,500;

13 -- 'Utu me'alele (Fuel) $10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $12,200; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $60,000; Faka'auha veve (Waste Disposal) $800;

14 -- 'Uhila (Electricity) $50,000; Vai (Water) $8,000; Naunau faka'ofisi (Office Supplies) $29,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $14,000; Totongi memipa (Subscription) $800; Totongi ngaue'aki (Rental) $9,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $9,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $3,000; Laiseni (Licences) $38,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $30,000;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $18,000; Me'a Ngaue Fo'ou (New Office Equipment) $20,000;

22
Potungaue Sitetisitika
Statistics Department

Paloveepi 11:14

‘Oku tu’utamaki ha kakai ko e masiva ‘uta: Ka ‘oka tokolahi ‘a e kau fale’i, ‘e ai ha tu’umalie.

22 Potungaue Sitetisitika (Statistics Department)

Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga mo e Ngaahi Palani Fakafonua (Minister of Finance)

Taumu'a (Purpose)

Ke fakalakalaka ha founga fakamatala fakatahataha'i mo faka'auliliki fakasitetisitika ke feau 'a e ngaahi fiema'u 'o e pule'i mo e palani fakalakalaka faka'ikonomika mo fakasosiale 'a e Pule'anga. (To develop an integrated and comprehensive statistical information system to serve the needs of economic and social development planning and management of Government)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 1	**Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)**	**1,139,000**	**1,160,400**	**21,400**	**1.9%**
	Recurrent	1,139,000	1,160,400	21,400	1.9%
	Development	-	-	-	0%
Polokalama (Program) 2	**Ekonomika 'o e Sitetisitika (Economic Statistics)**	**590,800**	**591,800**	**1,000**	**0.2%**
	Recurrent	590,800	591,800	1,000	0.2%
	Development	-	-	-	0%
Polokalama (Program) 3	**Kakai mo e Sitetisitika faka-Sosiale (Population and Social Statistics)**	**402,300**	**387,800**	**(14,500)**	**-4%**
	Recurrent	402,300	387,800	(14,500)	-4%
	Development	-	-	-	0%
Polokalama (Program) 4	**Tohi Kakai mo e Savea (Census and Survey)**	**1,437,800**	**1,254,200**	**(183,600)**	**-13%**
	Recurrent	572,000	545,000	(27,000)	-5%
	Development	865,800	709,200	(156,600)	-18%
Polokalama (Program) 5	**Tataki Sisitemi Sitetisitika faka-Fonua, tu'unga fakamam**	**271,000**	**272,100**	**1,100**	**0.4%**
	Recurrent	271,000	272,100	1,100	0.4%
	Development	-	-	-	0%
	Total	***3,840,900***	***3,666,300***	***(174,600)***	***-5%***

22 Potungaue Sitetisitika (Statistics Department)

		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,348,529	1,466,500	1,254,300	1,485,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		159,971	183,200	166,500	183,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		200,356	306,400	428,600	397,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		81,106	95,400	65,800	95,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,585,204	1,541,900	1,653,900	1,232,700
Ngaahi Koloa (Assets) (20xx)		176,755	247,500	200,000	272,500
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**3,551,920**	**3,840,900**	**3,769,100**	**3,666,300**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	2,622,618	2,975,100	2,916,900	2,957,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	240,000	240,000	185,100	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	689,302	625,800	667,100	709,200
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**3,551,920**	**3,840,900**	**3,769,100**	**3,666,300**

22 Potungaue Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'a e 'Ulu 'o e Potungaue (Government Statistician Office)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	39,831	104,800	91,500	104,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	2,700	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	573	44,500	40,900	44,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	22,378	87,100	78,100	87,100
SubProgram Fakakatoa (Total)	**62,782**	**239,100**	**210,500**	**235,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $78,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $13,900; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $12,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $3,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) $40,900;

14 -- Totongi ngaue'aki (Rental) $3,200; Ako ngaue mo e konifelenisi (Training & Conferences) $12,900; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $11,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $14,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $42,000;

22 Potungaue Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 02 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	162,220	183,400	176,300	190,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	10,559	29,000	70,500	39,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	33,514	33,000	52,900	44,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	60,251	53,200	52,900	47,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	359,186	201,000	292,000	198,200
Ngaahi Koloa (Assets) (20xx)	6,896	30,000	6,200	15,000
SubProgram Fakakatoa (Total)	**632,625**	**529,600**	**650,800**	**533,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $159,100; 'Ovataimi (Overtime) $11,000; Ngaahi me'a'ofa kehe (Other Allowances) $3,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $15,900; Vahenga le'ole'o (Acting Allowance) $1,000;

11 -- Totongi kaungaue lau'aho (Wages) $39,100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $14,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $1,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $7,000; Totongi fakameili (Postal Charges) $1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $5,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $16,000;

13 -- 'Utu me'alele (Fuel) $16,000; Totongi feleti (Freight) $1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $8,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $17,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $5,000;

14 -- 'Uhila (Electricity) $42,000; Vai (Water) $700; Naunau faka'ofisi (Office Supplies) $20,000; Teunga Ngaue (Uniforms) $2,500; Totongi ngaue'aki (Rental) $111,300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,000; Malu'i (Insurance) $13,000; Laiseni (Licences) $3,700;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $5,000; Ngaahi naunau fale (Furniture & Fittings) $10,000;

22 Potungaue Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Fetu'utaki Faka-Komipiuta (IT)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	168,169	180,200	165,200	201,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	1,000	700	1,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	11,322	8,100	6,800	8,000
Ngaahi Koloa (Assets) (20xx)	141,667	181,000	168,200	181,000
SubProgram Fakakatoa (Total)	**321,157**	**370,300**	**340,900**	**391,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $182,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $18,300;

13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $1,000;

14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Naunau fakakomipiuta (Computer Supplies) $7,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $21,000; Komipiuta Fo'ou (New Computers) $30,000; Me'angaue fakatekinikale (Technical Equipment) $10,000; Polokalama fakakomipiuta (Computer Software) $120,000;

22 Potungaue Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Ekonomika 'o e Sitetisitika (Economic Statistics)				
SubProgram 01 Sitetisitika 'o e 'Ekonomika 'o e Fonua (Real Sector Economic Statistics)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	416,144	430,500	344,400	439,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	35,202	27,500	20,900	20,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	45,656	45,000	44,900	45,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,636	15,200	1,800	15,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	82,185	43,100	18,300	43,000
Ngaahi Koloa (Assets) (20xx)	23,933	29,500	20,700	29,500
SubProgram Fakakatoa (Total)	**607,756**	**590,800**	**451,000**	**591,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $379,300; 'Ovataimi (Overtime) $20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $37,700; Vahenga le'ole'o (Acting Allowance) $2,000;

11 -- Totongi kaungaue lau'aho (Wages) $20,100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $42,000; Fanongonongo (Broadcasting) $2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $1,000;

13 -- 'Utu me'alele (Fuel) $14,200; Totongi feleti (Freight) $1,000;

14 -- Naunau faka'ofisi (Office Supplies) $7,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $3,000; Totongi ngaue'aki (Rental) $20,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,500;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $28,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $1,500;

22 Potungaue Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Kakai mo e Sitetisitika faka-Sosiale (Population and Social Statistics)				
SubProgram 01 Sitetisitika 'o e Kakai 'a e Fonua mo e Siosiale (Population & Social Statistics)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	207,379	184,300	151,800	169,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	26,292	47,000	12,700	47,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	73,507	80,300	59,700	80,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,727	3,200	0	3,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	281,806	87,500	80,700	87,500
SubProgram Fakakatoa (Total)	**597,710**	**402,300**	**304,900**	**387,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $148,900; 'Ovataimi (Overtime) $3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $14,900; Vahenga le'ole'o (Acting Allowance) $3,000;

11 -- Totongi kaungaue lau'aho (Wages) $47,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $78,800; Fanongonongo (Broadcasting) $1,500;

13 -- 'Utu me'alele (Fuel) $1,200; Totongi feleti (Freight) $2,000;

14 -- Naunau faka'ofisi (Office Supplies) $2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $8,800; Totongi ngaue'aki (Rental) $4,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $7,600; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $1,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $18,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $45,300;

22 Potungaue Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Tohi Kakai mo e Savea (Census and Survey)				
SubProgram 01 Tanaki Fika, Founga hono 'analaiso, tohi lipooti pea mo hono Tufaki (Statistical Collection, Processing and Dissemination)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	239,029	252,700	199,600	226,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	87,918	77,000	62,400	76,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	47,106	103,600	230,200	183,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,492	22,800	10,400	29,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	756,331	981,700	1,071,400	698,500
Ngaahi Koloa (Assets) (20xx)	0	0	0	40,000
SubProgram Fakakatoa (Total)	**1,137,875**	**1,437,800**	**1,574,000**	**1,254,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $178,500; 'Ovataimi (Overtime) $24,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $17,800; Vahenga le'ole'o (Acting Allowance) $5,000;

11 -- Totongi kaungaue lau'aho (Wages) $76,800;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $56,500; Fanongonongo (Broadcasting) $3,000;

13 -- 'Utu me'alele (Fuel) $15,800; Totongi feleti (Freight) $2,000;

14 -- Naunau faka'ofisi (Office Supplies) $17,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $10,200; Teunga Ngaue (Uniforms) $600; Totongi ngaue'aki (Rental) $36,900; Ako ngaue mo e konifelenisi (Training & Conferences) $56,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $9,200; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $29,100;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $61,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) $34,100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $28,100;

13 -- 'Utu me'alele (Fuel) $6,200; Totongi feleti (Freight) $5,100;

14 -- Naunau faka'ofisi (Office Supplies) $30,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $4,000; Ako ngaue mo e konifelenisi (Training & Conferences) $33,100; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $65,500; Totongi ngaahi pangike (Bank Fees) $500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $400,000;

20 -- Komipiuta Fo'ou (New Computers) $40,000;

22 Potungaue Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
5 Tataki Sisitemi Sitetisitika faka-Fonua, tu'unga fakamamani mo e Ako Ngaue (Coordination, Standards and Training)				
SubProgram 01 Fakafekau'aki 'a e tu'unga sitetisitika pea mo hono ako'i (Coordination, Standard & Training)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	115,757	130,600	125,500	154,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	71,997	133,400	106,600	110,400
Ngaahi Koloa (Assets) (20xx)	4,260	7,000	4,900	7,000
SubProgram Fakakatoa (Total)	**192,014**	**271,000**	**237,000**	**272,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $132,900; 'Ovataimi (Overtime) $500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $13,300; Vahenga le'ole'o (Acting Allowance) $8,000;

14 -- Naunau faka'ofisi (Office Supplies) $2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,500; Ako ngaue mo e konifelenisi (Training & Conferences) $88,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $8,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Totongi Sivi mo'ui lelei (Medical Examination fees) $500;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $7,000;

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Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea

Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change

Same 117:1-2

Fakafeta'I kia Sihova, 'a e ngaahi pule'anga kotoa. Fai hono fakamalo 'a e ngaahi fa'ahinga. He ko'ene 'ofa kia kitautolu 'oku fu'u kaukaua. Pea koe mo'oni 'a Sihova 'oku ta'engata

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Minisita Fekau'aki (Responsible Minister):

Minista Fakamatala 'Ea, 'Atakai, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, Ma'u'anga Ivi, Fetu'utaki mo e Feliuliuaki e 'Ea (Minister of Meteorology, Environment, Information, Disaster Management, Energy, Communications and Climate Change)

Taumu'a (Purpose)

Fale'i ki hono tokangaekina 'o e 'atakai, ma'u'anga ivi, feliliuaki e 'ea, fakatamaki fakaenatula, fakamatala 'ea, mo e ma'u e ngaahi fakamatala tonu mo ma'ama'a mo vaveange 'a e fetu'utaki. (Policy advice on administration of environment and climate change, and disaster management and to ensure availability of quality information and easy access to affordable and high-speed communications services that uncover opportunities and achieving results.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 1	**Va'a Pule'i mo e Fale'i (Leadership and Advisory)**	**2,815,500**	**3,355,100**	**539,600**	**19%**
	Recurrent	2,815,500	3,355,100	539,600	19%
	Development	-	-	-	0%
Polokalama (Program) 2	**Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology)**	**1,672,900**	**1,871,900**	**199,000**	**12%**
	Recurrent	1,416,600	1,650,300	233,700	16%
	Development	256,300	221,600	(34,700)	-14%
Polokalama (Program) 3	**Ma'u'anga Ivi (Energy)**	**37,686,300**	**35,007,800**	**(2,678,500)**	**-7%**
	Recurrent	1,331,900	1,641,700	309,800	23%
	Development	36,354,400	33,366,100	(2,988,300)	-8%
Polokalama (Program) 4	**Fakamatala (Information)**	**104,200**	**74,000**	**(30,200)**	**-29%**
	Recurrent	104,200	74,000	(30,200)	-29%
	Development	-	-	-	0%

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 5	**Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency Advisory)**	**11,579,600**	**11,630,300**	**50,700**	**0.4%**
	Recurrent	746,000	846,500	100,500	13%
	Development	10,833,600	10,783,800	(49,800)	-0.5%
Polokalama (Program) 6	**Atakai (Environment)**	**5,280,800**	**1,469,700**	**(3,811,100)**	**-72%**
	Recurrent	995,700	1,222,200	226,500	23%
	Development	4,285,100	247,500	(4,037,600)	-94%
Polokalama (Program) 7	**Fetu'utaki (Communications)**	**2,685,800**	**17,688,000**	**15,002,200**	**559%**
	Recurrent	529,800	617,000	87,200	16%
	Development	2,156,000	17,071,000	14,915,000	692%
Polokalama (Program) 8	**Feliuliuaki 'o e 'Ea (Climate Change)**	**10,926,700**	**2,860,300**	**(8,066,400)**	**-74%**
	Recurrent	788,700	762,500	(26,200)	-3%
	Development	10,138,000	2,097,800	(8,040,200)	-79%
Polokalama (Program) 9	**Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT)**	**218,500**	**215,000**	**(3,500)**	**-2%**
	Recurrent	138,100	134,600	(3,500)	-3%
	Development	80,400	80,400	-	0%
	Total	***72,970,300***	***74,172,100***	***1,201,800***	**2%**

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Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		4,269,909	4,663,700	4,331,400	5,323,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		115,760	230,900	127,000	291,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		953,257	795,500	969,100	738,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		954,764	525,800	520,400	483,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		12,425,850	21,916,600	18,042,300	19,913,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		6,336,990	93,500	14,300	903,400
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		103,186	474,000	474,300	474,000
Ngaahi Koloa (Assets) (20xx)		28,968,712	44,270,300	31,534,700	46,044,600
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**54,128,427**	**72,970,300**	**56,013,500**	**74,172,100**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	7,439,505	8,040,400	7,266,800	8,923,900
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	538,210	826,100	703,000	1,380,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	35,532,337	52,099,200	34,019,100	49,004,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	10,618,375	12,004,600	14,024,600	14,863,500
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**54,128,427**	**72,970,300**	**56,013,500**	**74,172,100**

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Advisory)				
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	64,953	55,200	44,800	173,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	93,190	13,700	6,100	13,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,823	6,500	3,700	6,500
SubProgram Fakakatoa (Total)	**162,966**	**75,400**	**54,600**	**193,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $130,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $22,800; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $20,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $6,700;

14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) $3,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $3,000;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Advisory)				
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	96,265	116,300	113,100	136,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	24,960	27,000	102,300	27,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	22,065	22,500	12,700	22,500
SubProgram Fakakatoa (Total)	**143,290**	**165,800**	**228,100**	**186,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $105,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $18,500; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $12,900;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $17,000;

14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) $12,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Advisory)				
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	721,756	798,900	719,500	882,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	67,152	73,800	56,300	81,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	54,422	57,500	46,500	57,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	65,640	138,600	109,300	138,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,207,453	1,476,700	1,678,200	1,788,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	100	0	0
Ngaahi Koloa (Assets) (20xx)	59,944	28,700	18,100	27,700
SubProgram Fakakatoa (Total)	**2,176,367**	**2,574,300**	**2,627,900**	**2,975,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $781,600; 'Ovataimi (Overtime) $5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $78,400; Vahenga le'ole'o (Acting Allowance) $16,800; Me'a'ofa fakafeitu'u (Location Allowance) $200;

11 -- Totongi kaungaue lau'aho (Wages) $81,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $39,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) $11,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $5,100;

13 -- 'Utu me'alele (Fuel) $79,400; Totongi feleti (Freight) $4,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $5,800; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $27,700; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $700; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $20,900;

14 -- 'Uhila (Electricity) $341,600; Vai (Water) $10,100; Naunau faka'ofisi (Office Supplies) $37,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $10,300; Totongi memipa (Subscription) $1,200; Totongi ngaue'aki (Rental) $1,322,900; Ako ngaue mo e konifelenisi (Training & Conferences) $6,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $10,600; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $2,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $13,100; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $1,100; Laiseni (Licences) $16,200; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $2,500; Naunau fakakomipiuta (Computer Supplies) $4,000; Totongi ngaue aleapau (Contract Service) $8,500;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $7,000; Komipiuta Fo'ou (New Computers) $9,700; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $5,900; Ngaahi naunau fale (Furniture & Fittings) $5,100;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology)				
SubProgram 01 Va'a ki he Ngaahi Ngäue Fakamatala'ea (Meteorology Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,077,697	1,104,300	1,094,400	1,289,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	21,000	1,300	60,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	27,617	85,500	86,800	11,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	137,152	54,700	112,500	59,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	75,476	247,900	966,400	289,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,886,867	0	0	0
Ngaahi Koloa (Assets) (20xx)	180,830	159,500	111,900	161,500
SubProgram Fakakatoa (Total)	**3,385,639**	**1,672,900**	**2,373,300**	**1,871,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $1,149,800; 'Ovataimi (Overtime) $12,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $114,900; Me'a'ofa fakafeitu'u (Location Allowance) $13,000;

11 -- Totongi kaungaue lau'aho (Wages) $60,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $9,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $1,600; Fanongonongo (Broadcasting) $1,000;

13 -- 'Utu me'alele (Fuel) $24,900; Totongi feleti (Freight) $5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $600; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $11,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $4,600; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $8,600;

14 -- 'Uhila (Electricity) $26,000; Naunau faka'ofisi (Office Supplies) $2,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $3,000; Totongi ngaue'aki (Rental) $6,000; Ako ngaue mo e konifelenisi (Training & Conferences) $17,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $7,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,600;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $6,500; Komipiuta Fo'ou (New Computers) $5,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $150,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

13 -- 'Utu me'alele (Fuel) $5,000;

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $216,600;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Ma'u'anga Ivi (Energy)				
SubProgram 01 Va'a Ma'u'anga Ivi (Energy Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	530,760	600,900	568,100	648,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	8,330	21,000	24,200	23,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	162,951	129,900	116,400	107,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	77,055	59,700	35,600	59,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,249,646	4,499,000	3,521,600	1,667,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,533,037	0	0	0
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	27,741	120,000	279,200	120,000
Ngaahi Koloa (Assets) (20xx)	27,252,430	32,255,800	24,845,100	32,381,800
SubProgram Fakakatoa (Total)	**31,841,950**	**37,686,300**	**29,390,200**	**35,007,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $569,600; 'Ovataimi (Overtime) $4,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $56,900; Vahenga le'ole'o (Acting Allowance) $3,000; Me'a'ofa fakafeitu'u (Location Allowance) $15,000;

11 -- Totongi kaungaue lau'aho (Wages) $23,100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $38,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) $8,600; Fanongonongo (Broadcasting) $500;

13 -- 'Utu me'alele (Fuel) $15,400; Totongi feleti (Freight) $3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $3,600; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $16,500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $10,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $2,000;

14 -- 'Uhila (Electricity) $82,000; Vai (Water) $2,000; Naunau faka'ofisi (Office Supplies) $8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $6,500; Totongi ngaue'aki (Rental) $41,400; Ako ngaue mo e konifelenisi (Training & Conferences) $15,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $12,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $8,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $19,300; Naunau fakakomipiuta (Computer Supplies) $1,000; Totongi fakataha (Meeting Fees) $18,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $55,800;

16 -- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) $120,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $13,000; Komipiuta Fo'ou (New Computers) $20,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $10,000; Me'angaue fakatekinikale (Technical Equipment) $438,800;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $30,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $30,000;

13 -- 'Utu me'alele (Fuel) $9,000;

14 -- Totongi ngaue'aki (Rental) $9,000; Paaki makehe (Specialised Printing) $12,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $1,300,000; Ngaahi monu'ia folau & Me'a'ofa ki he fefolau'aki - Fakalakalaka (Per Diems & Travel Allowance - Development) $76,100;

20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) $28,000,000; Me'angaue fakatekinikale (Technical Equipment) $3,900,000;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Fakamatala (Information)				
SubProgram 01 Va'a ki he Ngaahi Fakamatala (Information Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	87,900	90,500	57,900	61,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,588	4,100	500	4,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	2,000	500	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,570	3,500	4,100	3,400
Ngaahi Koloa (Assets) (20xx)	2,650	4,100	5,000	3,100
SubProgram Fakakatoa (Total)	**94,708**	**104,200**	**68,000**	**74,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $55,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $5,600;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $500;

13 -- 'Utu me'alele (Fuel) $1,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $500;

14 -- Naunau faka'ofisi (Office Supplies) $1,000; Ako ngaue mo e konifelenisi (Training & Conferences) $1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $900;

20 -- Komipiuta Fo'ou (New Computers) $2,100; Me'angaue fakatekinikale (Technical Equipment) $1,000;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
5 Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency Advisory)				
SubProgram 01 Ōfisi Fakafonua ki he Pule'i 'a e ala hoko 'o ha Fakatamaki (National Disaster Risk Management Office)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	365,045	385,600	365,200	489,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	18,100	15,100	19,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	364,903	274,900	289,700	181,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	332,535	115,400	94,000	87,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,376,075	3,017,300	1,926,800	2,258,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,891,686	92,000	13,900	202,000
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	0	60,000	15,000	60,000
Ngaahi Koloa (Assets) (20xx)	1,035,009	7,616,300	6,505,200	8,332,400
SubProgram Fakakatoa (Total)	**9,365,251**	**11,579,600**	**9,224,900**	**11,630,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $444,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $44,600;

11 -- Totongi kaungaue lau'aho (Wages) $11,500; Kau ngaue aleapau (Contract Labour) $8,300;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $11,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) $7,000; Totongi fakameili (Postal Charges) $500; Fanongonongo (Broadcasting) $5,000;

13 -- 'Utu me'alele (Fuel) $11,200; Totongi feleti (Freight) $15,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $12,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $5,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $20,000;

14 -- 'Uhila (Electricity) $34,000; Naunau faka'ofisi (Office Supplies) $15,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $6,000; Totongi ngaue'aki (Rental) $4,500; Ako ngaue mo e konifelenisi (Training & Conferences) $38,100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $6,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $4,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $24,000; Ngaahi koloa faito'o (Medical Supplies) $1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $400; Totongi ngaue aleapau (Contract Service) $30,100;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $2,000;

16 -- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) $30,000; Fakamole felave'i mo e totongi Tute Ngaahi Koloa (Custom Duties Expenditure) $30,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $10,000; Komipiuta Fo'ou (New Computers) $9,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $100,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) $35,400; Fanongonongo (Broadcasting) $17,200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $4,000;

13 -- 'Utu me'alele (Fuel) $12,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $300;

14 -- Naunau faka'ofisi (Office Supplies) $1,190,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $22,000; Totongi ngaue'aki (Rental) $33,900; Ako ngaue mo e konifelenisi (Training & Conferences) $48,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $50,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $55,800; Totongi ngaahi pangike (Bank Fees) $400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $694,300;

15 -- Tokoni pa'anga ki he ngaahi kautaha ngaue'ofa (Grant to Charitable Organisations) $50,000; Poloseki makehe ange (Other Special Projects) $150,000;

20 -- Langa 'o ha fale fo'ou (New Building) $1,020,000; Me'a Ngaue Fo'ou (New Office Equipment) $150,000; Komipiuta Fo'ou (New Computers) $38,400; Me'angaue fakatekinikale (Technical Equipment) $100,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20 -- Langa 'o ha fale fo'ou (New Building) $7,000,000;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
6 Atakai (Environment)				
SubProgram 01 Va'a 'Atakai (Environment Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	609,950	697,100	566,600	766,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	29,536	66,500	20,400	73,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	76,595	56,900	48,300	60,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	191,799	104,300	118,000	103,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	174,977	282,400	103,400	397,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	10,900	1,400	400	1,400
Ngaahi Koloa (Assets) (20xx)	37,992	4,072,200	8,700	68,100
SubProgram Fakakatoa (Total)	**1,131,750**	**5,280,800**	**865,800**	**1,469,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $689,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $69,000; Me'a'ofa ki he kau Uku tahi (Diving Allowance) $7,300;

11 -- Totongi kaungaue lau'aho (Wages) $27,900; Kau ngaue aleapau (Contract Labour) $45,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $11,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) $20,000; Fanongonongo (Broadcasting) $4,000;

13 -- 'Utu me'alele (Fuel) $17,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $4,700; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $300; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) $2,000; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) $54,900; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $8,100;

14 -- Vai (Water) $5,800; Naunau faka'ofisi (Office Supplies) $4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Totongi ngaue'aki (Rental) $177,900; Naunau fakatekinikale (Technical Supplies) $600; Ako ngaue mo e konifelenisi (Training & Conferences) $6,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $600; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $2,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $3,700; Naunau ki he Faama (Farming Supplies) $2,000; Naunau langa mo tanu hala (Construction Materials & Supplies) $20,000; Totongi ngaue aleapau (Contract Service) $9,000; Totongi fakataha (Meeting Fees) $5,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $1,400;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $1,000; Komipiuta Fo'ou (New Computers) $7,500; Me'angaue fakatekinikale (Technical Equipment) $5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $18,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $7,000;

13 -- Totongi feleti (Freight) $10,000;

14 -- Naunau faka'ofisi (Office Supplies) $3,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $8,400; Totongi ngaue'aki (Rental) $2,800; Naunau fakatekinikale (Technical Supplies) $14,000; Ako ngaue mo e konifelenisi (Training & Conferences) $15,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $1,500; Laiseni (Licences) $3,000; Totongi fakataha (Meeting Fees) $2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $79,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $18,700; Komipiuta Fo'ou (New Computers) $8,500; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $5,000; Me'angaue fakatekinikale (Technical Equipment) $10,400; Me'angaue ki he faama (Farming Equipments) $12,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $28,600;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
7 Fetu'utaki (Communications)				
SubProgram 01 Va'a Fetu'utaki (Communications Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	270,095	282,500	293,200	311,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	9,253	30,500	9,700	33,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	31,040	37,800	238,800	218,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	32,193	14,500	19,200	14,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	60,191	2,168,500	8,418,300	11,245,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	700,000
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	75,444	134,000	65,300	134,000
Ngaahi Koloa (Assets) (20xx)	3,085	18,000	9,500	5,030,000
SubProgram Fakakatoa (Total)	**481,301**	**2,685,800**	**9,054,000**	**17,688,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $278,200; 'Ovataimi (Overtime) $6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $27,700;

11 -- Kau ngaue aleapau (Contract Labour) $33,600;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $18,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) $3,000; Totongi fakameili (Postal Charges) $200; Fanongonongo (Broadcasting) $500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $1,500;

13 -- 'Utu me'alele (Fuel) $7,000; Totongi feleti (Freight) $500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $2,800; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $2,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $2,100;

14 -- Naunau faka'ofisi (Office Supplies) $4,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Totongi ngaue'aki (Rental) $1,000; Ako ngaue mo e konifelenisi (Training & Conferences) $7,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $11,600; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $19,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $42,600; Naunau fakakomipiuta (Computer Supplies) $1,000;

16 -- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) $134,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $10,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $195,000;

14 -- Naunau faka'ofisi (Office Supplies) $95,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Ako ngaue mo e konifelenisi (Training & Conferences) $215,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $900; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $2,087,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $756,500;

20 -- Me'angaue fakatekinikale (Technical Equipment) $5,020,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $8,000,000;

15 -- Tokoni pa'anga (Grant) $700,000;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
8 Feliuliuaki 'o e 'Ea (Climate Change)				
SubProgram 01 Va'a Feliuliuaki 'o e 'Ea (Climate Change Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	349,829	432,500	414,000	467,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,488	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	74,328	92,900	24,800	40,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	118,391	34,100	30,600	17,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,175,552	10,098,000	1,348,200	2,141,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	14,500	0	0	0
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	0	160,000	114,800	160,000
Ngaahi Koloa (Assets) (20xx)	389,253	109,200	29,600	33,500
SubProgram Fakakatoa (Total)	**5,123,341**	**10,926,700**	**1,962,000**	**2,860,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $425,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $42,400;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $11,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,600; Fanongonongo (Broadcasting) $2,200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $1,800;

13 -- 'Utu me'alele (Fuel) $4,000; Totongi feleti (Freight) $5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $2,400; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $4,200;

14 -- Naunau faka'ofisi (Office Supplies) $2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $5,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $1,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $2,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $3,500; Totongi ngaue aleapau (Contract Service) $2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $72,100;

16 -- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) $160,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,000; Komipiuta Fo'ou (New Computers) $4,400; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $2,100;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $7,000; Fanongonongo (Broadcasting) $8,000;

14 -- Naunau faka'ofisi (Office Supplies) $26,500; Ako ngaue mo e konifelenisi (Training & Conferences) $101,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $25,000; Totongi ngaahi pangike (Bank Fees) $100; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $520,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $1,380,200;

20 -- Komipiuta Fo'ou (New Computers) $25,000;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
9 Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT)				
SubProgram 01 Va'a Malu'i 'o e Ngaahi Ngaue Fakakomipiuta (CERT Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	95,659	99,900	94,600	96,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	41,662	15,300	8,900	15,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	2,500	700	2,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	77,022	94,300	58,900	94,100
Ngaahi Koloa (Assets) (20xx)	7,520	6,500	1,600	6,500
SubProgram Fakakatoa (Total)	**221,863**	**218,500**	**164,700**	**215,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $87,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $8,800;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $5,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) $6,000; Fanongonongo (Broadcasting) $2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $2,000;

13 -- 'Utu me'alele (Fuel) $1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $300; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $300; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $900;

14 -- Naunau faka'ofisi (Office Supplies) $1,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $3,000; Totongi memipa (Subscription) $600; Ako ngaue mo e konifelenisi (Training & Conferences) $2,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $900; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $4,000; Naunau fakakomipiuta (Computer Supplies) $1,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $4,000; Komipiuta Fo'ou (New Computers) $2,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $80,400;

24
Potungaue Toutai
Ministry of Fisheries

Luke 5:4-6

Tuku atu ki he moana, pea 'a'au homou ngaahi kupenga ki ha ika. Pea tali 'e Saimone 'o ne pehe ki ai, 'Ei, ko e po katoa mo'emau ngangau, ka 'I ho'o me'a te u 'a'au pe 'a e kupenga. Pea 'I he'enau fai ia, pea kamata mahae honau ngaahi kupenga.

24 Potungaue Toutai (Ministry of Fisheries)

Minisita Fekau'aki (Responsible Minister):

Minisita Toutai (Minister of Fisheries)

Taumu'a (Purpose)

Ke nau fakafatongia 'aki 'a hono fakatolonga, pule'i, patoloaki 'a hono ngaue 'aki mo hono fakalakalaka 'o e ngaahi me'a mo'ui 'i tahi 'i he Pule'anga Tonga pea mo e 'Oseni (Be responsible for conservation, management, sustainable utilization and development of fisheries resources in the Kingdom and fisheries water)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 1	**Fakalakalaka'i 'o e Toutai (Fisheries Development)**	**2,366,800**	**2,098,500**	**(268,300)**	**-11%**
	Recurrent	1,543,600	1,599,600	56,000	4%
	Development	823,200	498,900	(324,300)	-39%
Polokalama (Program) 2	**Toutai Tu'uloa (Sustainable Fisheries)**	**10,221,400**	**10,405,000**	**183,600**	**2%**
	Recurrent	3,045,200	5,953,000	2,907,800	95%
	Development	7,176,200	4,452,000	(2,724,200)	-38%
	Total	***12,588,200***	***12,503,500***	***(84,700)***	**-1%**

24 Potungaue Toutai (Ministry of Fisheries)

		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,980,999	2,123,300	1,925,400	2,080,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		95,228	120,100	114,900	138,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		777,115	511,200	906,500	513,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		477,318	502,500	367,300	412,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,833,724	2,774,300	3,697,900	2,379,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		69,620	130,600	132,700	130,600
Ngaahi Koloa (Assets) (20xx)		3,709,309	6,426,200	5,353,200	3,847,600
Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)		0	0	0	3,000,000
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**9,943,313**	**12,588,200**	**12,497,900**	**12,503,500**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	4,513,105	4,588,700	4,099,800	4,552,600
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	100,000	100	0	3,000,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	2,821,011	5,825,000	4,493,600	3,200,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	2,509,197	2,174,400	3,904,500	1,750,900
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**9,943,313**	**12,588,200**	**12,497,900**	**12,503,500**

24 Potungaue Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Fakalakalaka'i 'o e Toutai (Fisheries Development)				
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	38,255	15,900	2,800	15,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	7,927	12,000	14,900	12,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,999	4,000	1,600	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,723	8,500	8,000	8,500
Ngaahi Koloa (Assets) (20xx)	1,790	2,000	2,400	2,000
SubProgram Fakakatoa (Total)	**57,695**	**42,400**	**29,700**	**42,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- 'Ovataimi (Overtime) $2,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $13,900;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $6,000;

13 -- 'Utu me'alele (Fuel) $4,000;

14 -- Naunau faka'ofisi (Office Supplies) $3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,000;

24 Potungaue Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Fakalakalaka'i 'o e Toutai (Fisheries Development)				
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	223,739	210,900	158,700	235,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	21,827	35,100	5,900	39,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	44,338	45,500	45,100	55,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,659	101,900	7,700	77,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	63,202	71,000	78,000	237,300
Ngaahi Koloa (Assets) (20xx)	93,100	610,200	391,900	134,200
SubProgram Fakakatoa (Total)	**453,864**	**1,074,600**	**687,300**	**778,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $185,800; 'Ovataimi (Overtime) $8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $27,100; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $14,100;

11 -- Kau ngaue aleapau (Contract Labour) $39,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $24,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $7,500; Fanongonongo (Broadcasting) $9,000;

13 -- 'Utu me'alele (Fuel) $6,100; Totongi feleti (Freight) $800;

14 -- Naunau faka'ofisi (Office Supplies) $15,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Totongi ngaue'aki (Rental) $3,300; Ako ngaue mo e konifelenisi (Training & Conferences) $3,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $11,000;

20 -- Me'angaue fakatekinikale (Technical Equipment) $10,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $15,000;

13 -- Totongi feleti (Freight) $70,200;

14 -- Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $9,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $75,000; Naunau ki he Toutai (Fishing Supplies) $95,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $10,000;

20 -- Langa 'o ha fale fo'ou (New Building) $70,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) $11,900; Ngaahi Vaka Fo'ou (New Boat/Ships) $2,300; Me'angaue fakatekinikale (Technical Equipment) $40,000;

24 Potungaue Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Fakalakalaka'i 'o e Toutai (Fisheries Development)				
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	369,350	390,100	366,300	411,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	39,201	40,000	62,600	46,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	82,923	90,000	119,300	90,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	229,508	130,900	133,200	130,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	401,744	229,600	171,900	229,600
Ngaahi Koloa (Assets) (20xx)	372,705	369,200	358,600	369,100
SubProgram Fakakatoa (Total)	**1,495,432**	**1,249,800**	**1,211,900**	**1,278,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $348,600; 'Ovataimi (Overtime) $21,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $35,000; Vahenga le'ole'o (Acting Allowance) $7,000;

11 -- Totongi kaungaue lau'aho (Wages) $46,800;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $81,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) $4,500; Totongi fakameili (Postal Charges) $500; Fanongonongo (Broadcasting) $1,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $2,000;

13 -- 'Utu me'alele (Fuel) $35,000; Totongi feleti (Freight) $2,300; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $8,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $7,600; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $18,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $4,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) $2,200; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $51,300; Totongi kelekele (Land Compensation) $2,000;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $1,000; 'Uhila (Electricity) $50,000; Vai (Water) $5,000; Naunau faka'ofisi (Office Supplies) $85,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,500; Naunau fakatekinikale (Technical Supplies) $2,000; Ako ngaue mo e konifelenisi (Training & Conferences) $3,000; Malu'i (Insurance) $1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $26,000; Laiseni (Licences) $2,000; Totongi Sivi mo'ui lelei (Medical Examination fees) $1,000; Ngaahi koloa faito'o (Medical Supplies) $1,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $7,500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $7,000; Naunau fakakomipiuta (Computer Supplies) $8,500; Totongi ngaue aleapau (Contract Service) $27,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $68,000; Komipiuta Fo'ou (New Computers) $76,100; Me'angaue fakatekinikale (Technical Equipment) $102,000; Polokalama fakakomipiuta (Computer Software) $18,000; Ngaahi naunau fale (Furniture & Fittings) $5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

20 -- Me'angaue fakatekinikale (Technical Equipment) $100,000;

24 Potungaue Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Toutai Tu'uloa (Sustainable Fisheries)				
SubProgram 01 Va'a Tokoni Fakalakalaka mo e Tokangaekina 'o e Toutai (Fisheries Management and Development Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	168,965	227,600	165,800	161,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	320,444	66,600	392,900	73,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	30,564	13,500	29,800	18,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,697,641	1,487,500	1,847,700	1,116,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	1,000	1,200	1,000
Ngaahi Koloa (Assets) (20xx)	3,123,074	5,325,500	4,509,100	3,223,000
Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)	0	0	0	3,000,000
SubProgram Fakakatoa (Total)	**5,340,687**	**7,121,700**	**6,946,500**	**7,594,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $133,200; 'Ovataimi (Overtime) $11,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $13,400; Vahenga le'ole'o (Acting Allowance) $3,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $38,800;

13 -- 'Utu me'alele (Fuel) $3,500; Totongi feleti (Freight) $4,000;

14 -- Naunau faka'ofisi (Office Supplies) $9,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $600; Ako ngaue mo e konifelenisi (Training & Conferences) $3,100; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Naunau ki he Toutai (Fishing Supplies) $250,000; Totongi fakataha (Meeting Fees) $500;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $1,000;

22 -- Tokoni Pa'anga ki he langa fakalakalaka faka'ekonomika (Economic Growth Fund) $3,000,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $15,000; Fanongonongo (Broadcasting) $5,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $5,000;

13 -- 'Utu me'alele (Fuel) $6,000; Totongi feleti (Freight) $5,000;

14 -- Naunau faka'ofisi (Office Supplies) $10,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $5,000; Totongi ngaue'aki (Rental) $51,000; Ako ngaue mo e konifelenisi (Training & Conferences) $81,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $6,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $63,500; Totongi ngaahi pangike (Bank Fees) $1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $630,000;

20 -- Komipiuta Fo'ou (New Computers) $3,000; Me'angaue fakatekinikale (Technical Equipment) $20,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20 -- Me'angaue fakatekinikale (Technical Equipment) $3,200,000;

24 Potungaue Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Toutai Tu'uloa (Sustainable Fisheries)				
SubProgram 02 Va'a Saienisi 'o e Toutai (Fisheries Science and Extension)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	888,524	975,300	922,700	892,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	34,200	45,000	46,400	52,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	275,443	246,100	293,800	231,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	189,707	229,900	173,500	159,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	428,356	819,000	1,227,100	634,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	69,620	129,600	131,500	129,600
Ngaahi Koloa (Assets) (20xx)	47,488	50,700	44,700	50,700
SubProgram Fakakatoa (Total)	**1,933,338**	**2,495,600**	**2,839,700**	**2,151,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $677,000; 'Ovataimi (Overtime) $29,800; Ngaahi me'a'ofa kehe (Other Allowances) $4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $67,600; Me'a'ofa ki he kau Uku tahi (Diving Allowance) $53,500; Vahenga le'ole'o (Acting Allowance) $5,100; Me'a'ofa fakafeitu'u (Location Allowance) $11,700;

11 -- Totongi kaungaue lau'aho (Wages) $52,900;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $196,000; Fanongonongo (Broadcasting) $2,000;

13 -- 'Utu me'alele (Fuel) $79,500; Totongi feleti (Freight) $16,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $13,900; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $11,500; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) $12,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $24,000;

14 -- 'Uhila (Electricity) $145,400; Kasa (LPG Supplies) $3,900; Vai (Water) $4,600; Naunau faka'ofisi (Office Supplies) $35,400; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $9,500; Teunga Ngaue (Uniforms) $3,500; Totongi ngaue'aki (Rental) $37,700; Naunau fakatekinikale (Technical Supplies) $40,600; Ako ngaue mo e konifelenisi (Training & Conferences) $8,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $5,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $27,000; Laiseni (Licences) $1,000; Ngaahi koloa faito'o (Medical Supplies) $4,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $16,500; Naunau ki he Toutai (Fishing Supplies) $50,300; Naunau fakakomipiuta (Computer Supplies) $3,000; Naunau ki he sivi fakakemi (Laboratory Supplies) $9,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $129,600;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $10,000; Me'angaue fakatekinikale (Technical Equipment) $40,700;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

10 -- Ngaahi me'a'ofa kehe (Other Allowances) $34,000; Me'a'ofa ki he kau Uku tahi (Diving Allowance) $10,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $30,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $3,600;

13 -- Totongi feleti (Freight) $1,500;

14 -- Teunga Ngaue (Uniforms) $4,000; Naunau fakatekinikale (Technical Supplies) $3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $23,400; Naunau ki he Toutai (Fishing Supplies) $101,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $87,000;

24 Potungaue Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Toutai Tu'uloa (Sustainable Fisheries)				
SubProgram 03 Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	292,166	303,500	309,100	363,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	28,057	29,000	20,800	29,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	15,601	20,800	21,100	20,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	204,393	123,200	346,100	118,200
Ngaahi Koloa (Assets) (20xx)	62,018	57,600	40,800	57,600
SubProgram Fakakatoa (Total)	**602,235**	**534,100**	**737,900**	**589,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $317,800; 'Ovataimi (Overtime) $12,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $31,900; Vahenga le'ole'o (Acting Allowance) $2,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $27,000; Fanongonongo (Broadcasting) $2,000;

13 -- 'Utu me'alele (Fuel) $12,500; Totongi feleti (Freight) $8,300;

14 -- Naunau faka'ofisi (Office Supplies) $28,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $10,000; Teunga Ngaue (Uniforms) $1,500; Totongi ngaue'aki (Rental) $23,000; Naunau fakatekinikale (Technical Supplies) $5,000; Ako ngaue mo e konifelenisi (Training & Conferences) $3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $17,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $3,200;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,000; Komipiuta Fo'ou (New Computers) $2,200; Me'angaue fakatekinikale (Technical Equipment) $53,400;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $15,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $10,000;

24 Potungaue Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Toutai Tu'uloa (Sustainable Fisheries)				
SubProgram 04 Va'a Tokangaekina 'o e Poloseki (PROP Project Management Unit)				
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	17,983	22,000	19,700	22,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	280	1,500	400	1,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	32,665	35,500	19,100	35,500
Ngaahi Koloa (Assets) (20xx)	9,134	11,000	5,700	11,000
SubProgram Fakakatoa (Total)	**60,062**	**70,000**	**44,900**	**70,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $22,000;

13 -- Totongi feleti (Freight) $1,500;

14 -- Naunau faka'ofisi (Office Supplies) $3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $500; Totongi ngaue'aki (Rental) $5,000; Naunau fakatekinikale (Technical Supplies) $3,000; Ako ngaue mo e konifelenisi (Training & Conferences) $4,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $3,000; Komipiuta Fo'ou (New Computers) $5,000; Me'angaue fakatekinikale (Technical Equipment) $3,000;

25
Potungaue Takimamata
Ministry of Tourism

Sione 3:16

He na'e 'ofa pehe 'a e 'Otua ki mamani, ko ia na'a ne foaki hono 'alo tofu pe taha na'e fakatupu koe'uhi, ko ia kotoa pe 'oku tui pikitai kiate ia, ke 'oua na'a 'auha ka ne ma'u 'a e mo'ui ta'engata.

25 Potungaue Takimamata (Ministry of Tourism)

Minisita Fekau'aki (Responsible Minister):

Minisita Takimamata (Minister of Tourism)

Taumu'a (Purpose)

Ko e tefito'i ngaue 'a e Potungaue Takimamata ko hono fokotu'u kae'uma'a ke ngaue'i 'a e ngaahi fale'i moe tu'utuuni ke fakatupulaki 'a e takimamata kae'uma'a 'a e poupou ki he ngaahi polokalama kehekehe 'i he sekitoa takimamata. (The Ministry of Tourism is responsible for the delivery of sound policy advice for the promotion of tourism and a range of industry incentive and support programmes.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 1	**Va'a Pule'i mo e Fale'i (Leadership and Management)**	**1,949,700**	**4,628,400**	**2,678,700**	**137%**
	Recurrent	1,949,700	4,628,400	2,678,700	137%
	Development	-	-	-	0%
Polokalama (Program) 2	**Polokalama Fakalakalaka ki he Takimamata 'a Tonga (Tonga Tourism Development)**	**3,704,400**	**3,763,200**	**58,800**	**2%**
	Recurrent	3,684,400	3,763,200	78,800	2%
	Development	20,000	-	(20,000)	-100%
Polokalama (Program) 3	**Angafakafonua, Tala mo e Koloa Tukufakaholo (Culture and Heritage)**	**1,755,400**	**7,316,200**	**5,560,800**	**317%**
	Recurrent	545,400	616,200	70,800	13%
	Development	1,210,000	6,700,000	5,490,000	454%

25 Potungaue Takimamata (Ministry of Tourism)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 4	**Poate Ma'u Mafai Takimamata (Tonga Tourism Authority)**	**1,500,000**	**1,500,000**	**-**	**0%**
	Recurrent	1,500,000	1,500,000	-	0%
	Development	-	-	-	0%
	Total	***8,909,500***	***17,207,800***	***8,298,300***	**93%**

25 Potungaue Takimamata (Ministry of Tourism)

		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,406,925	1,626,500	1,446,500	1,674,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		1,299,112	854,600	802,200	904,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		998,881	360,000	496,400	363,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,387,710	1,556,100	1,022,000	1,490,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,523,148	1,209,400	1,084,800	919,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		325,630	1,792,800	1,681,900	1,792,800
Ngaahi Koloa (Assets) (20xx)		521,917	1,510,100	407,600	7,063,000
Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)		0	0	0	3,000,000
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**7,463,323**	**8,909,500**	**6,941,400**	**17,207,800**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	7,082,694	7,499,600	6,401,200	6,568,800
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	179,381	179,900	179,700	3,939,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	210,000	162,000	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	201,247	1,020,000	198,500	6,700,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**7,463,323**	**8,909,500**	**6,941,400**	**17,207,800**

25 Potungaue Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Management)				
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	107,200	100	5,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,819	14,900	12,800	14,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,197	1,200	600	1,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,962	10,000	10,500	10,000
SubProgram Fakakatoa (Total)	**23,978**	**133,300**	**24,000**	**31,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $5,200;
12 -- Fefolau'aki fakalotofonua (Domestic Travel) $9,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,000;
13 -- 'Utu me'alele (Fuel) $1,200;
14 -- Naunau faka'ofisi (Office Supplies) $4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,000;

25 Potungaue Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Management)				
SubProgram 02 'Ofisi 'a e 'Ofisa Pule Ngaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	144,983	178,800	171,100	172,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	30,175	15,000	9,500	15,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,987	3,500	4,100	3,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	15,484	16,500	18,600	16,500
SubProgram Fakakatoa (Total)	**193,629**	**213,800**	**203,300**	**207,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $134,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $19,600; Vahenga le'ole'o (Acting Allowance) $500; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $18,000;
12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,000;
13 -- 'Utu me'alele (Fuel) $3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $500;
14 -- Naunau faka'ofisi (Office Supplies) $3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $12,500;

25 Potungaue Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Management)				
SubProgram 03 Pule'i Fakangaue (Support Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	439,291	469,400	518,000	583,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	117,945	146,300	138,400	118,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	152,426	133,000	110,500	126,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	243,276	226,900	231,800	163,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	478,587	396,800	445,000	304,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	5,800	7,200	6,400	7,200
Ngaahi Koloa (Assets) (20xx)	146,839	223,000	116,900	87,900
Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)	0	0	0	3,000,000
SubProgram Fakakatoa (Total)	**1,584,164**	**1,602,600**	**1,567,000**	**4,389,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $469,100; 'Ovataimi (Overtime) $43,600; Ngaahi me'a'ofa kehe (Other Allowances) $5,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $47,100; Vahenga le'ole'o (Acting Allowance) $17,100; Me'a'ofa fakafeitu'u (Location Allowance) $1,000;

11 -- Totongi kaungaue lau'aho (Wages) $118,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $61,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) $13,000; Totongi fakameili (Postal Charges) $200; Fanongonongo (Broadcasting) $21,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $30,000;

13 -- 'Utu me'alele (Fuel) $44,200; Totongi feleti (Freight) $14,600; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $6,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $7,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $17,500; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) $14,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $58,700;

14 -- 'Uhila (Electricity) $45,500; Vai (Water) $11,600; Naunau faka'ofisi (Office Supplies) $87,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $4,500; Totongi ngaue'aki (Rental) $38,000; Ako ngaue mo e konifelenisi (Training & Conferences) $18,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $28,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $36,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $3,000; Laiseni (Licences) $4,400; Totongi Sivi mo'ui lelei (Medical Examination fees) $500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $14,000; Naunau fakakomipiuta (Computer Supplies) $11,900; Totongi ngaue aleapau (Contract Service) $1,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $7,200;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $30,600; Komipiuta Fo'ou (New Computers) $22,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $10,000; Ngaahi naunau fale (Furniture & Fittings) $5,300; Polokalama fakakomipiuta (Computer Software) $20,000;

22 -- Tokoni Pa'anga ki he langa fakalakalaka faka'ekonomika (Economic Growth Fund) $3,000,000;

25 Potungaue Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Polokalama Fakalakalaka ki he Takimamata 'a Tonga (Tonga Tourism Development)				
SubProgram 01 Fakaivia 'o e Sekitoa Takimamata (Industry Empowerment Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	287,453	302,300	269,400	304,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	68,541	48,000	62,200	60,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	61,461	44,500	158,300	44,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,094	3,100	2,200	3,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	144,435	103,000	103,400	73,000
SubProgram Fakakatoa (Total)	**569,983**	**500,900**	**595,500**	**485,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $263,900; 'Ovataimi (Overtime) $12,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $26,600; Vahenga le'ole'o (Acting Allowance) $1,000;

11 -- Totongi kaungaue lau'aho (Wages) $60,800;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $26,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $17,500; Fanongonongo (Broadcasting) $500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $500;

13 -- 'Utu me'alele (Fuel) $3,100;

14 -- Naunau faka'ofisi (Office Supplies) $4,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Totongi ngaue'aki (Rental) $6,100; Naunau fakatekinikale (Technical Supplies) $1,000; Ako ngaue mo e konifelenisi (Training & Conferences) $29,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $20,000;

25 Potungaue Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Polokalama Fakalakalaka ki he Takimamata 'a Tonga (Tonga Tourism Development)				
SubProgram 02 Fakatupulaki Fakalakalaka Ngaahi Feitu'u Faka Takimamata (Destination Development Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	238,157	286,600	233,400	312,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	669,515	640,100	589,600	680,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	87,039	96,900	155,800	106,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,065,065	1,304,900	776,100	1,302,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	306,350	313,500	271,700	345,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	319,330	280,600	170,700	280,600
Ngaahi Koloa (Assets) (20xx)	273,720	280,900	223,100	248,900
SubProgram Fakakatoa (Total)	**2,959,175**	**3,203,500**	**2,420,400**	**3,277,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $265,700; 'Ovataimi (Overtime) $19,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $26,700; Vahenga le'ole'o (Acting Allowance) $300;

11 -- Totongi kaungaue lau'aho (Wages) $680,600;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $60,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $9,400; Totongi fakameili (Postal Charges) $1,000; Fanongonongo (Broadcasting) $25,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $11,500;

13 -- 'Utu me'alele (Fuel) $27,000; Totongi feleti (Freight) $1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $500; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) $1,259,400; Faka'auha veve (Waste Disposal) $15,000;

14 -- 'Uhila (Electricity) $24,000; Vai (Water) $15,500; Naunau faka'ofisi (Office Supplies) $20,000; Teunga Ngaue (Uniforms) $5,000; Totongi ngaue'aki (Rental) $58,100; Naunau fakatekinikale (Technical Supplies) $8,000; Ako ngaue mo e konifelenisi (Training & Conferences) $25,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $55,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $22,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $78,400; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $2,400; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $20,000; Paaki makehe (Specialised Printing) $700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $11,100;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $280,600;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $168,900; Me'a Ngaue Fo'ou (New Office Equipment) $15,500; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $57,500; Me'angaue fakatekinikale (Technical Equipment) $7,000;

25 Potungaue Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
3 Angafakafonua, Tala mo e Koloa Tukufakaholo (Culture and Heritage)				
SubProgram 01 **Malu'i mo Fakatolonga 'o e Angafakafonua, Tala mo e Koloa Tukufakaholo (Safeguarding and Preservation of Culture and Heritage Division)**				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	261,042	282,200	254,500	297,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	12,811	20,200	12,000	44,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	98,760	55,700	49,500	55,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	16,492	16,500	7,200	16,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	141,431	369,600	235,600	171,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	500	5,000	4,800	5,000
Ngaahi Koloa (Assets) (20xx)	101,358	1,006,200	67,600	6,726,200
SubProgram Fakakatoa (Total)	**632,395**	**1,755,400**	**631,200**	**7,316,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $260,100; 'Ovataimi (Overtime) $10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $26,000; Vahenga le'ole'o (Acting Allowance) $1,000;

11 -- Totongi kaungaue lau'aho (Wages) $44,700;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) $20,500; Fanongonongo (Broadcasting) $7,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $8,000;

13 -- Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $16,500;

14 -- 'Uhila (Electricity) $5,000; Vai (Water) $2,000; Naunau faka'ofisi (Office Supplies) $30,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $10,000; Ako ngaue mo e konifelenisi (Training & Conferences) $62,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $33,000; Totongi fakataha (Meeting Fees) $1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $10,000; Katoanga fakafonua (National Celebration) $10,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $5,000;

20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) $26,200;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

20 -- Langa 'o ha fale fo'ou (New Building) $6,700,000;

25 Potungaue Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
4 Poate Ma'u Mafai Takimamata (Tonga Tourism Authority)				
SubProgram 01 Maketi FakaTakimamata (Tourism Marketing)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	36,000	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	430,300	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	555,200	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	50,600	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	427,900	0	0	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	1,500,000	1,500,000	1,500,000
SubProgram Fakakatoa (Total)	**1,500,000**	**1,500,000**	**1,500,000**	**1,500,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

15 -- Tokoni pa'anga (Grant) $1,500,000;

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Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga
Tonga Fire & Emergency Services Department

Teutalonome 31:6
Ke ke mālohi koe pea ke lototoʻa, ʻoua naʻa ke lilika, pea ʻoua naʻa ke manavahē kiate kinautolu: he ko Sihova ko ho ʻOtua, ko ia ia ʻoku mo ō mo koe; ʻe ʻikai te ne fakatukutukuʻi koe, pe liʻaki koe."

26 Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Minisita Fekau'aki (Responsible Minister):

Minisita Ki He Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Minister for Fire and Emergency Services)

Taumu'a (Purpose)

Ke Malu'I 'ae Mo'ui moe Koloa 'a e Kakai mei he Vela moe Ngaahi Me'a Fakafokifa (To Protect Life and Property of the People From the Effects of Fire and Other Emergencies)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 1	**Va'a Pule'i mo e Fale'i (Leadership & Policy Development)**	**4,808,700**	**4,673,400**	**(135,300)**	**-3%**
	Recurrent	2,204,800	2,573,400	368,600	17%
	Development	2,603,900	2,100,000	(503,900)	-19%
Polokalama (Program) 2	**Tali ui mo e Faka'ehi'ehi (Response & Prevention)**	**2,304,500**	**2,491,300**	**186,800**	**8%**
	Recurrent	2,304,500	2,491,300	186,800	8%
	Development	-	-	-	0%
	Total	***7,113,200***	***7,164,700***	***51,500***	**1%**

26 Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		2,233,584	2,714,600	2,607,900	2,961,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		128,971	141,500	167,900	141,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		358,932	377,400	404,400	432,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		682,759	1,650,900	1,544,800	1,021,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		257,142	124,700	102,600	92,500
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		111,673	50,000	30,300	50,000
Ngaahi Koloa (Assets) (20xx)		482,946	2,054,100	1,576,000	2,466,100
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**4,256,008**	**7,113,200**	**6,433,900**	**7,164,700**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	3,999,279	4,509,200	4,402,400	5,064,700
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	2,813	100	22,800	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	253,915	2,603,900	2,008,700	2,100,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**4,256,008**	**7,113,200**	**6,433,900**	**7,164,700**

26 Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Development)				
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	441,755	12,000	6,000	12,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	76,018	29,000	40,800	9,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	167,564	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	395,149	855,900	660,400	105,900
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	111,673	0	0	0
Ngaahi Koloa (Assets) (20xx)	475,329	1,753,900	1,353,000	2,000,000
SubProgram Fakakatoa (Total)	**1,667,489**	**2,650,800**	**2,060,200**	**2,126,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $12,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $4,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $5,000;

14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) $4,500; Malu'i (Insurance) $1,000; Laiseni (Licences) $400;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule’anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $100,000;

20 -- Ngaahi Me'alele Fo'ou (New Vehicles) $2,000,000;

26 Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Development)				
SubProgram 02 'Ofisi 'o e Komisiona (Office of the Commissioner)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	199,713	98,300	102,400	123,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	22,297	26,000	28,400	26,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	664	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	19,945	18,500	35,500	18,500
SubProgram Fakakatoa (Total)	**242,619**	**142,800**	**166,300**	**168,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $106,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $17,800;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $20,000;

14 -- Naunau faka'ofisi (Office Supplies) $5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $8,000;

26 Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Development)				
SubProgram 03 Va'a ki hono Fakalele Ngaahi Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,412,682	388,500	390,400	501,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	21,931	32,500	40,600	52,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	190,704	195,000	183,400	344,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	219,842	396,700	450,400	502,800
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	0	50,000	30,300	50,000
Ngaahi Koloa (Assets) (20xx)	4,804	274,600	188,600	350,600
SubProgram Fakakatoa (Total)	**1,849,963**	**1,337,300**	**1,283,700**	**1,801,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $410,300; 'Ovataimi (Overtime) $28,000; Ngaahi me'a'ofa kehe (Other Allowances) $11,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $41,100; Vahenga le'ole'o (Acting Allowance) $7,500; Me'a'ofa taimi ngaue (Duty Allowance) $1,500; Me'a'ofa fakafeitu'u (Location Allowance) $1,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $22,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) $4,200; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $20,000; Totongi fakameili (Postal Charges) $500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $5,000;

13 -- 'Utu me'alele (Fuel) $101,900; Totongi feleti (Freight) $50,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $144,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $41,300; Tauhi ngaahi faka'ilonga hala mo e faka'ilonga fo'ou (Maintain/New Street Signs) $4,000; Totongi kelekele (Land Compensation) $800; Faka'auha veve (Waste Disposal) $2,000;

14 -- 'Uhila (Electricity) $50,000; Vai (Water) $6,300; Naunau faka'ofisi (Office Supplies) $57,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $18,000; Teunga Ngaue (Uniforms) $65,000; Totongi ngaue'aki (Rental) $121,000; Me'atokoni (Rations & Diets) $3,600; Naunau fakatekinikale (Technical Supplies) $1,000; Ako ngaue mo e konifelenisi (Training & Conferences) $100,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $6,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $3,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $18,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $3,000; Laiseni (Licences) $20,000; Totongi Sivi mo'ui lelei (Medical Examination fees) $3,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $500; Naunau fakakomipiuta (Computer Supplies) $2,000; Totongi fakataha (Meeting Fees) $20,000; Paaki makehe (Specialised Printing) $2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $1,000; Ngaahi Katoanga Fakafonua (National Events) $1,500;

16 -- Fakamole felave'i mo e totongi Tute Ngaahi Koloa (Custom Duties Expenditure) $50,000;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $80,000; Me'a Ngaue Fo'ou (New Office Equipment) $10,000; Komipiuta Fo'ou (New Computers) $5,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $20,000; Me'angaue fakatekinikale (Technical Equipment) $232,600; Ngaahi naunau fale (Furniture & Fittings) $3,000;

26 Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership & Policy Development)				
SubProgram 04 Ako & Fakalakalaka (Training and Development Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	179,434	433,400	497,800	364,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,725	15,000	15,600	15,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	47,823	104,600	105,100	104,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	257,142	124,700	102,600	92,500
Ngaahi Koloa (Assets) (20xx)	2,813	100	22,800	0
SubProgram Fakakatoa (Total)	**495,937**	**677,800**	**743,900**	**576,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $330,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $33,900;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,000;

14 -- Naunau faka'ofisi (Office Supplies) $5,000; Teunga Ngaue (Uniforms) $22,500; Me'atokoni (Rations & Diets) $76,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $1,100;

15 -- Me'a'ofa ma'ae fanauako (Student Allowances) $92,500;

26 Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Tali ui mo e Faka'ehi'ehi (Response & Prevention)				
SubProgram 01 Tamate Afi (Fire Suppression Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	1,455,100	1,268,100	1,530,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	11,000	12,500	11,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	182,400	221,000	85,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	251,100	268,600	265,300
Ngaahi Koloa (Assets) (20xx)	0	20,500	7,300	110,500
SubProgram Fakakatoa (Total)	**0**	**1,920,100**	**1,777,500**	**2,002,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $1,390,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $139,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $11,000;

13 -- 'Utu me'alele (Fuel) $60,600; Haea ngaahi misini mamafa (Hire of Heavy Machinery) $1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $4,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $20,000;

14 -- 'Uhila (Electricity) $36,100; Kasa (LPG Supplies) $8,100; Vai (Water) $9,000; Naunau faka'ofisi (Office Supplies) $4,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,500; Totongi ngaue'aki (Rental) $2,400; Me'atokoni (Rations & Diets) $190,900; Laiseni (Licences) $4,300; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $8,500;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $90,000; Me'a Ngaue Fo'ou (New Office Equipment) $3,000; Me'angaue fakatekinikale (Technical Equipment) $17,500;

26 Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Tali ui mo e Faka'ehi'ehi (Response & Prevention)				
SubProgram 02 Va'a Ngaue ki he Malu 'o e Kolo (Community Safety Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	229,900	262,500	291,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	22,000	27,000	22,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	2,500	3,100	2,500
SubProgram Fakakatoa (Total)	**0**	**254,400**	**292,600**	**315,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $264,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $26,600;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $15,000; Fanongonongo (Broadcasting) $7,000;

14 -- Naunau faka'ofisi (Office Supplies) $2,500;

26 Potungaue Ki He Ngaue Tamate Afi mo e Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
2 Tali ui mo e Faka'ehi'ehi (Response & Prevention)				
SubProgram 03 Va'a Taliui ki he Me'a Fakafokifa (Emergency Response Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	97,400	80,700	138,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	6,000	3,000	6,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	21,600	21,700	21,600
Ngaahi Koloa (Assets) (20xx)	0	5,000	4,300	5,000
SubProgram Fakakatoa (Total)	**0**	**130,000**	**109,700**	**173,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $126,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $12,600;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $6,000;

13 -- Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $2,000;

14 -- Naunau faka'ofisi (Office Supplies) $2,000; Teunga Ngaue (Uniforms) $10,000; Me'atokoni (Rations & Diets) $9,600;

20 -- Me'angaue fakatekinikale (Technical Equipment) $5,000;

27
'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu
Office of the Anti-Corruption Commissioner

Teutalonome 31:6
Ke ke mālohi koe pea ke lototoʻa, ʻoua naʻa ke lilika, pea ʻoua naʻa ke manavahē kiate kinautolu: he ko Sihova ko ho ʻOtua, ko ia ia ʻoku mo ō mo koe; ʻe ʻikai te ne fakatukutukuʻi koe, pe liʻaki koe."

27 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)

Minisita Fekau'aki (Responsible Minister):

Minisita Lao mo e Pilisone (Minister for Justice and Prison)

Taumu'a (Purpose)

Ko e ngaahi tefito'i fatongia 'o e Komisiona ko hono fakatotolo'i ha ngaahi me'a 'oku tukuaki'i pe mahamahalo'i ko ha anga ta'efaitotonu 'a ia kuo tuku atu ki ai 'e ha taha pe ha ma'u mafai 'a ia kuo ne 'ilo mei ha launga pe ha founga kehe pea ke ne fakahoko 'a e ngaahi me'a 'oku fiema'u ke fakangata pe ta'ofi 'a e anga ta'efaitotonu ko ia (Lao ki he Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu)

(To investigate instances of alleged or suspected corrupt conduct referred to it by any person or authority or which has come to its attention whether by complaint or otherwise and to take such steps as may be necessary for the eradication or suppression of corrupt conduct (in accordance with the Anti-Corruption Commissioner Act))

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)		'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti (Estimate) 2024/25	Variance ($)	Variance (%)
Polokalama (Program) 1	**Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)**	**836,000**	**850,000**	**14,000**	**2%**
	Recurrent	836,000	850,000	14,000	2%
	Development	-	-	-	0%
	Total	***836,000***	***850,000***	***14,000***	**2%**

27 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)

		Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	611,500	0	635,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	25,000	0	25,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	20,000	0	15,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	39,000	0	25,000
Ngaahi Koloa (Assets) (20xx)		0	140,500	0	150,000
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**0**	**836,000**	**0**	**850,000**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	0	836,000	0	850,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**0**	**836,000**	**0**	**850,000**

27 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2022/23	'Esitimeti Kamata (Original Estimate) 2023/24	'Esitimeti Liliu (Revised Estimate) 2023/24	'Esitimeti (Estimate) 2024/25
1 Va'a Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'o e Komisiona ki he Fakafepaki'i 'o e Ta'efaitotonu (Office of the Anti-Corruption Commissioner)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	611,500	0	635,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	25,000	0	25,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	20,000	0	15,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	39,000	0	25,000
Ngaahi Koloa (Assets) (20xx)	0	140,500	0	150,000
SubProgram Fakakatoa (Total)	**0**	**836,000**	**0**	**850,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $625,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $10,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $25,000;

13 -- 'Utu me'alele (Fuel) $9,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $1,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $5,000;

14 -- 'Uhila (Electricity) $10,000; Naunau faka'ofisi (Office Supplies) $5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $20,000; Komipiuta Fo'ou (New Computers) $20,000; Ngaahi Me'alele Fo'ou (New Vehicles) $80,000; Ngaahi naunau fale (Furniture & Fittings) $30,000;