Government of Tonga

"Partnership for Greater National Resilience, Sustainable and Inclusive Economic Growth"

"Fetākinima ki he Tu'uhekina mo Tu'uloa ke Paotoloaki e Kāunga 'Inasi he Faingamālie´"

POLOKALAMA PATISETI FAKAANGAANGA 'A E PULE'ANGA TONGA

KI HE TA'U FAKAPA'ANGA NGATA HE 'AHO 30 SUNE, 2024

DRAFT PROGRAM BUDGET OF THE GOVERNMENT OF TONGA

FOR THE YEAR ENDING 30TH JUNE, 2024

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Hokohoko (Schedule)

Fatongia (Function)			
	Vahe (Vote)	*Potungaue (Ministry)*	*Lahi 'o e Pa'anga (Amount)*
1 - -		***Konisitutone (Constitutional)***	
	01 - -	'Ofisi Palasi (Palace Office)	4,963,200
	02 - -	'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	15,492,100
	03 - -	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	2,156,400
	04 - -	'Ofisi ‘o e ‘Omipatimeni (Office of the Ombudsman)	1,553,500
	27 - -	'Ofisi Fakafepaki'i 'o e Faihala (Anti-Corruption)	836,000
		Katoa Konisitutone (Total Constitutional)	***25,001,200***
2 - -		***Ngaue ki Muli mo e Malu'i (External & Defence)***	
	05 - -	Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	14,462,800
	06 - -	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	11,961,700
		Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	***26,424,500***
3 - -		***Ngaahi Potungaue Fakalukufua (Central Agencies)***	
	07 - -	'Ofisi 'o e Palemia (Prime Minister's Office)	12,962,400
	08 - -	Potungaue Pa'anga (Ministry of Finance)	132,896,600
	09 - -	Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	11,042,400
	10 - -	Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	1,863,000
	21 - -	'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	2,106,600
	22 - -	Potungaue Sitetisitika (Statistics Department)	3,600,900
		Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	***164,471,900***
4 - -		***Lao mo e Maau (Law & Order)***	
	12 - -	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	13,590,500
	13 - -	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,451,100
	14 - -	Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	16,552,600
	26 - -	Potungaue Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	4,509,300
		Katoa Lao mo e Maau (Total Law & Order)	***38,103,500***

Hokohoko (Schedule)

Fatongia (Function)			
	Vahe (Vote)	*Potungaue (Ministry)*	*Lahi 'o e Pa'anga (Amount)*
5	***- -***	***Sosiale (Social)***	
	15	- - Potungaue ki he Mo'ui (Ministry of Health)	61,998,700
	16	- - Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	77,215,700
	17	- - Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	14,403,200
		Katoa Sosiale (Total Social)	***153,617,600***
6	***- -***	***'Ekonomika (Economic)***	
	11	- - Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	6,633,200
	18	- - Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	9,429,400
	24	- - Potungaue Toutai (Ministry of Fisheries)	6,763,200
	25	- - Potungaue Takimamata (Ministry of Tourism)	8,699,500
		Katoa 'Ekonomika (Total Economic)	***31,525,300***
7	***- -***	***Ngaahi Ngaue Lalahi (Infrastructure)***	
	19	- - Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	48,822,300
	20	- - Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	6,971,800
	23	- - Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	20,871,100
		Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	***76,665,200***
		Fakakatoa (Total)	***515,809,200***

TEPILE 1 (TABLE 1)

'Esitimeti 2023/24 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakapotungaue mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)
(Estimate 2023/24 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind)

Vahe (Vote)	Potungaue (Ministry)	'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimeti 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
1	***Konisitutone (Constitutional)***					
01	'Ofisi Palasi (Palace Office)	4,903,200	60,000	-	4,963,200	4,963,200
02	'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	15,031,500	460,600	2,122,000	15,492,100	17,614,100
03	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	2,156,400	-	200,000	2,156,400	2,356,400
04	'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	1,553,500	-	-	1,553,500	1,553,500
27	'Ofisi Fakafepaki'i 'o e Faihala (Anti-Corruption)	836,000	-	-	836,000	836,000
	Katoa Konisitutone (Total Constitutional)	***24,480,600***	***520,600***	***2,322,000***	***25,001,200***	***27,323,200***
2	***Ngaue ki Muli mo e Malu'i (External & Defence)***					
05	Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	14,462,800	-	255,000	14,462,800	14,717,800
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	11,961,700	-	11,680,000	11,961,700	23,641,700
	Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	***26,424,500***	***-***	***11,935,000***	***26,424,500***	***38,359,500***
3	***Ngaahi Potungaue Fakalukufua (Central Agencies)***					
07	'Ofisi 'o e Palemia (Prime Minister's Office)	10,234,200	2,728,200	4,656,500	12,962,400	17,618,900
08	Potungaue Pa'anga (Ministry of Finance)	117,208,600	15,688,000	6,443,500	132,896,600	139,340,100
09	Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	11,042,400	-	-	11,042,400	11,042,400
10	Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	1,863,000	-	-	1,863,000	1,863,000
21	'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	2,106,600	-	100,000	2,106,600	2,206,600
22	Potungaue Sitetisitika (Statistics Department)	2,975,100	625,800	240,000	3,600,900	3,840,900
	Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	***145,429,900***	***19,042,000***	***11,440,000***	***164,471,900***	***175,911,900***

TEPILE 1 (TABLE 1)

'Esitimeti 2023/24 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakapotungaue mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)
(Estimate 2023/24 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind)

Vahe (Vote)	Potungaue (Ministry)	'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimeti 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
4	***Lao mo e Maau (Law & Order)***					
12	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	13,447,000	143,500	259,800	13,590,500	13,850,300
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,347,700	103,400	-	3,451,100	3,451,100
14	Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	13,250,100	3,302,500	80,000	16,552,600	16,632,600
26	Potungaue Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	4,509,300	-	2,603,900	4,509,300	7,113,200
	Katoa Lao mo e Maau (Total Law & Order)	***34,554,100***	***3,549,400***	***2,943,700***	***38,103,500***	***41,047,200***
5	***Sosiale (Social)***					
15	Potungaue ki he Mo'ui (Ministry of Health)	55,687,000	6,311,700	8,926,200	61,998,700	70,924,900
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	63,105,700	14,110,000	57,885,000	77,215,700	135,100,700
17	Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	6,153,200	8,250,000	2,650,000	14,403,200	17,053,200
	Katoa Sosiale (Total Social)	***124,945,900***	***28,671,700***	***69,461,200***	***153,617,600***	***223,078,800***
6	***'Ekonomika (Economic)***					
11	Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	6,633,200	-	450,100	6,633,200	7,083,300
18	Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	9,419,400	10,000	2,768,500	9,429,400	12,197,900
24	Potungaue Toutai (Ministry of Fisheries)	4,588,800	2,174,400	5,825,000	6,763,200	12,588,200
25	Potungaue Takimamata (Ministry of Tourism)	7,679,500	1,020,000	210,000	8,699,500	8,909,500
	Katoa 'Ekonomika (Total Economic)	***28,320,900***	***3,204,400***	***9,253,600***	***31,525,300***	***40,778,900***

TEPILE 1 (TABLE 1)

'Esitimeti 2023/24 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakapotungaue mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)
(Estimate 2023/24 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind)

Vahe (Vote)	Potungaue (Ministry)	'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimeti 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
7	***Ngaahi Ngaue Lalahi (Infrastructure)***					
19	Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	20,001,500	28,820,800	94,706,900	48,822,300	143,529,200
20	Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	6,512,100	459,700	14,225,400	6,971,800	21,197,200
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	8,866,500	12,004,600	52,099,200	20,871,100	72,970,300
	Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	***35,380,100***	***41,285,100***	***161,031,500***	***76,665,200***	***237,696,700***
	Fakakatoa Pa'anga Hu Atu (Total Expenditure)	***419,536,000***	***96,273,200***	***268,387,000***	***515,809,200***	***784,196,200***

TEPILE 2 (TABLE 2)

'Esitimeti 2023/24 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakakulupu mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)
(Estimate 2023/24 - Estimate Distribution by Type of Expenditure (Category) and Funding Source (Cash and Inkind))

PA'ANGA HU ATU (EXPENDITURE)

		'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimeti 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
10	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	157,948,800	44,000	43,000	157,992,800	158,035,800
11	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	15,536,100	43,200	15,000	15,579,300	15,594,300
12	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,568,400	1,515,800	819,400	15,084,200	15,903,600
13	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	19,717,400	12,663,100	36,579,800	32,380,500	68,960,300
14	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	59,635,900	39,943,500	42,367,400	99,579,400	141,946,800
15	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	54,459,600	16,131,700	24,125,000	70,591,300	94,716,300
16	Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	4,820,300	-	-	4,820,300	4,820,300
17	Ngaahi No Fakapule'anga (Debt Management) (17xx)	67,121,600	-	-	67,121,600	67,121,600
18	Pa'anga Talifaki (Contingency Fund) (18xx)	5,000,000	-	-	5,000,000	5,000,000
19	Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	3,905,900	-	-	3,905,900	3,905,900
20	Ngaahi Koloa (Assets) (20xx)	12,173,000	23,380,900	164,437,400	35,553,900	199,991,300
21	Totongi 'Inasi (Equity Payment) (21xx)	200,000	-	-	200,000	200,000
22	Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)	5,449,000	2,551,000	-	8,000,000	8,000,000
Fakakatoa Pa'anga Hu Atu (Total Expenditure)		**419,536,000**	**96,273,200**	**268,387,000**	**515,809,200**	**784,196,200**

TEPILE 3 (TABLE 3)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Pule'anga mo e Ma'u'anga Pa'anga
(Summary of Total Government Expenditure And Funding Sources)

PA'ANGA HU ATU (EXPENDITURE)		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		157,055,071	155,765,900	148,175,446	158,035,800	158,040,700	155,820,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		19,381,984	13,223,200	14,348,907	15,594,300	15,536,100	15,536,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		12,947,879	13,906,300	21,974,424	15,903,600	16,087,100	14,630,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		34,009,758	47,083,200	38,803,816	68,960,300	51,083,100	55,765,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		115,417,934	136,131,400	132,620,660	141,946,800	108,800,900	99,108,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		99,110,854	170,473,100	142,532,869	94,716,300	76,098,400	75,748,400
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		2,843,772	4,626,700	4,191,000	4,820,300	4,820,300	4,820,300
Ngaahi No Fakapule'anga (Debt Management) (17xx)		34,584,379	43,580,000	42,211,900	67,121,600	69,673,200	72,826,800
Pa'anga Talifaki (Contingency Fund) (18xx)		-	5,000,000	-	5,000,000	5,000,000	5,000,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)		3,854,341	3,871,900	4,277,400	3,905,900	3,905,900	3,905,900
Ngaahi Koloa (Assets) (20xx)		93,038,454	160,006,000	92,798,425	199,991,300	231,505,800	242,430,400
Totongi 'Inasi (Equity Payment) (21xx)		-	1,000,000	1,000,000	200,000	200,000	200,000
Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)		-	10,000,000	5,359,600	8,000,000	8,000,000	4,000,000
Fakakatoa Pa'anga Hu Atu (Total Expenditure)		**572,244,427**	**764,667,700**	**648,294,447**	**784,196,200**	**748,751,500**	**749,793,100**
MA'U'ANGA PA'ANGA(FUNDING SOURCES):							
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	320,489,680	355,551,300	340,687,700	369,066,500	382,421,100	380,255,200
Pa'anga Tokoni ki he Patiseti 'Osi Fakapapau'i (Confirm Budget Support)	Cash	39,285,523	81,469,600	52,217,500	50,469,500	38,469,500	38,469,500
Tokoni Koloa mei Muli (Overseas Donor Funding (Inkind))	Inkind	91,973,076	191,557,200	120,270,629	268,387,000	243,634,600	252,923,900
Pa'anga Tokoni mei Muli (Overseas Donor Funding (Cash))	Cash	120,496,148	136,089,600	135,118,618	96,273,200	84,226,300	78,144,500
Pa'anga Tokoni Fakakolo(Local Community)	*Cash*	*45,157*	*70,000*	*9,600*	*60,000*	-	-
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**572,244,427**	**764,667,700**	**648,294,447**	**784,196,200**	**748,751,500**	**749,793,100**

Discrepancy may be found in Public Account figures in 2021/22 due to round off to the nearest whole number

Kataki 'o fakatokanga'I ange 'e malava pe ke 'iai 'a e to kehekehe 'I he fika 'o e 2021/22 makatu'unga 'I hono liliu ki he fika katoa

Tepile 4 (Table 4)

Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue
(Government Total Expenditure by Ministry)

Vahe (Vote)	Potungaue (Ministry)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafoufua (Projection) 2024/25	Fakafoufua (Projection) 2025/26
1	***Konisitutone (Constitutional)***						
01	'Ofisi Palasi (Palace Office)	3,620,017	3,761,300	3,944,200	4,963,200	4,220,200	4,217,200
02	'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	17,472,594	26,810,200	21,704,580	17,614,100	35,253,500	35,553,500
03	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	1,506,203	2,395,400	1,853,000	2,356,400	2,356,400	2,356,400
04	'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	1,638,647	1,588,800	1,513,900	1,553,500	1,552,300	1,551,100
27	'Ofisi Fakafepaki'i 'o e Faihala (Anti-Corruption)	-	-	-	836,000	937,100	948,100
	Katoa Konisitutone (Total Constitutional)	***24,237,461***	***34,555,700***	***29,015,680***	***27,323,200***	***44,319,500***	***44,626,300***
2	***Ngaue ki Muli mo e Malu'i (External & Defence)***						
05	Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	14,088,299	15,281,000	14,546,700	14,717,800	14,062,800	14,062,800
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	13,629,094	20,366,500	18,535,500	23,641,700	14,441,700	17,241,700
	Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	***27,717,393***	***35,647,500***	***33,082,200***	***38,359,500***	***28,504,500***	***31,304,500***
3	***Ngaahi Potungaue Fakalukufua (Central Agencies)***						
07	'Ofisi 'o e Palemia (Prime Minister's Office)	12,159,619	15,169,400	9,781,720	17,618,900	10,918,200	10,702,200
08	Potungaue Pa'anga (Ministry of Finance)	152,356,968	240,326,900	163,724,916	139,340,100	141,830,900	138,684,300
09	Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	9,998,643	11,042,200	9,175,800	11,042,400	11,044,600	11,044,600
10	Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	1,318,299	1,604,100	4,422,900	1,863,000	1,862,100	1,861,800
21	'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	1,796,700	2,240,100	1,853,100	2,206,600	2,204,600	2,202,600
22	Potungaue Sitetisitika (Statistics Department)	5,590,004	4,579,400	3,655,952	3,840,900	3,578,900	3,575,900
	Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	***183,220,232***	***274,962,100***	***192,614,388***	***175,911,900***	***171,439,300***	***168,071,400***
4	***Lao mo e Maau (Law & Order)***						
12	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	13,281,737	13,184,200	13,846,305	13,850,300	13,574,400	13,472,900
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,259,264	3,556,300	3,064,150	3,451,100	3,340,700	3,336,700
14	Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	16,066,102	13,639,700	14,058,146	16,632,600	13,810,100	13,790,100
26	Potungaue Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	-	3,860,500	3,893,315	7,113,200	5,763,200	6,913,200
	Katoa Lao mo e Maau (Total Law & Order)	***32,607,103***	***34,240,700***	***34,861,916***	***41,047,200***	***36,488,400***	***37,512,900***

Tepile 4 (Table 4)

Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue
(Government Total Expenditure by Ministry)

Vahe (Vote)	Potungaue (Ministry)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafoufua (Projection) 2024/25	Fakafoufua (Projection) 2025/26
5	***Sosiale (Social)***						
15	Potungaue ki he Mo'ui (Ministry of Health)	79,860,078	78,143,800	76,442,603	70,924,900	79,649,500	105,612,400
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	64,718,851	89,471,000	76,615,911	135,100,700	125,577,700	106,633,700
17	Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	12,750,192	8,382,700	16,549,477	17,053,200	14,739,500	16,762,300
	Katoa Sosiale (Total Social)	***157,329,121***	***175,997,500***	***169,607,990***	***223,078,800***	***219,966,700***	***229,008,400***
6	***'Ekonomika (Economic)***						
11	Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	7,544,559	10,411,000	6,857,603	7,083,300	6,868,300	6,858,200
18	Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	11,668,923	16,907,900	12,964,550	12,197,900	11,906,700	11,893,400
24	Potungaue Toutai (Ministry of Fisheries)	6,696,642	11,974,900	10,174,736	12,588,200	9,980,300	5,128,300
25	Potungaue Takimamata (Ministry of Tourism)	6,979,969	7,533,000	7,078,573	8,909,500	12,679,500	11,679,500
	Katoa 'Ekonomika (Total Economic)	***32,890,093***	***46,826,800***	***37,075,461***	***40,778,900***	***41,434,800***	***35,559,400***
7	***Ngaahi Ngaue Lalahi (Infrastructure)***						
19	Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	61,520,729	67,143,900	71,302,243	143,529,200	128,692,000	133,788,600
20	Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	7,911,624	17,267,500	8,622,843	21,197,200	17,929,100	13,956,100
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	44,810,670	78,026,000	72,111,725	72,970,300	59,977,200	55,965,500
	Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	***114,243,024***	***162,437,400***	***152,036,811***	***237,696,700***	***206,598,300***	***203,710,200***
	Fakakatoa Pa'anga Hu Atu (Total Expenditure)	**572,244,427**	**764,667,700**	**648,294,447**	**784,196,200**	**748,751,500**	**749,793,100**

****Discrepancy may be found in Public Account figures in 2021/22 due to round off to the nearest whole number***

****Kataki 'o fakatokanga'I ange 'e malava pe ke 'iai 'a e to kehekehe 'I he fika 'o e 2021/22 makatu'unga 'I hono liliu ki he fika katoa***

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
1	***Konisitutone (Constitutional)***						
01	**'Ofisi Palasi (Palace Office)**						
011	Palasi (Palace)						
01101	Pule'i mo e Fale'i (Leadership and Policy Advice)	3,369,900	3,318,500	3,668,900	4,577,000	3,834,000	3,831,000
01102	'Ofisi 'o e 'Eiki Talafekau 'a 'Ene 'Afio (Office of Lord Chamberlain)	70,074	158,600	78,500	113,500	113,500	113,500
01103	'Eiki Tauhi 'o e Sila Faka-Tu'i (Lord Privy Seal)	180,042	284,200	196,800	272,700	272,700	272,700
	Katoa Palasi (Total Palace)	*3,620,017*	*3,761,300*	*3,944,200*	*4,963,200*	*4,220,200*	*4,217,200*
Katoa 'Ofisi Palasi (Total Palace Office)		**3,620,017**	**3,761,300**	**3,944,200**	**4,963,200**	**4,220,200**	**4,217,200**
02	**'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)**						
021	Pule'i mo e Fale'i (Leadership and Policy Advice)						
02101	'Ofisi 'o e Sea mo e Hou'eiki Memipa 'o e Fale Alea (Office of the Speaker & Members of Parliament)	13,313,716	11,666,500	12,592,380	2,619,500	2,619,500	2,619,500
02102	'Ofisi 'o e Kalake Pule 'o e Fale Alea (Office of the Clerk of the House)	387,645	11,765,000	6,120,700	2,238,800	20,338,800	20,638,800
02103	Va'a ki he Ngaahi Ngaue 'a e Fale Alea (Corporate Services Division)	2,598,906	2,257,000	1,865,000	2,656,700	2,196,100	2,196,100
	Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)	*16,300,267*	*25,688,500*	*20,578,080*	*7,515,000*	*25,154,400*	*25,454,400*
022	Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)						
02201	Va'a ki he Ngaue Fakalao mo e Ngaahi Ngaue ki loto Fale Alea (Legal and Legislative Assembly Services Division)	305,441	312,300	314,600	335,700	335,700	335,700
02202	Ngaahi Komiti mo e Laipeli (Committees and Library Services Division)	267,246	257,200	196,100	229,700	229,700	229,700
02203	Va'a ki he Ngaahi Lipooti mo e Pulusi (Reporting and Publishing Division)	599,639	552,200	615,800	690,100	690,100	690,100
	Katoa Ngaahi Ngaue 'a e Fale Alea (Total Legislative Assembly Services)	*1,172,327*	*1,121,700*	*1,126,500*	*1,255,500*	*1,255,500*	*1,255,500*
023	Fakalakalaka 'o e Ngaahi Vahenga (Contituency Development)						
02301	'Ofisi Fakavahenga 'o e Hou'eiki Nopele (Noble's Constituency Office)	-	-	-	1,223,300	1,223,300	1,223,300
02302	'Ofisi Fakavahenga ki Tongatapu 1 (Constituency Office for Tongatapu 1)	-	-	-	453,900	453,900	453,900
02303	'Ofisi Fakavahenga ki Tongatapu 2 (Constituency Office for Tongatapu 2)	-	-	-	453,900	453,900	453,900
02304	'Ofisi Fakavahenga ki Tongatapu 3 (Constituency Office for Tongatapu 3)	-	-	-	434,700	434,700	434,700
02305	'Ofisi Fakavahenga ki Tongatapu 4 (Constituency Office for Tongatapu 4)	-	-	-	453,900	453,900	453,900
02306	'Ofisi Fakavahenga ki Tongatapu 5 (Constituency Office for Tongatapu 5)	-	-	-	453,900	453,900	453,900
02307	'Ofisi Fakavahenga ki Tongatapu 6 (Constituency Office for Tongatapu 6)	-	-	-	453,900	453,900	453,900
02308	'Ofisi Fakavahenga ki Tongatapu 7 (Constituency Office for Tongatapu 7)	-	-	-	453,900	453,900	453,900
02309	'Ofisi Fakavahenga ki Tongatapu 8 (Constituency Office for Tongatapu 8)	-	-	-	453,900	453,900	453,900
02310	'Ofisi Fakavahenga ki Tongatapu 9 (Constituency Office for Tongatapu 9)	-	-	-	434,700	434,700	434,700
02311	'Ofisi Fakavahenga ki Tongatapu 10 (Constituency Office for Tongatapu 10)	-	-	-	453,900	453,900	453,900

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
02312	'Ofisi Fakavahenga ki 'Eua 11 (Constituency Office for 'Eua 11)	-	-	-	453,900	453,900	453,900
02313	'Ofisi Fakavahenga ki Ha'apai 12 (Constituency Office for Ha'apai 12)	-	-	-	453,900	453,900	453,900
02314	'Ofisi Fakavahenga ki Ha'apai 13 (Constituency Office for Ha'apai 13)	-	-	-	453,900	453,900	453,900
02315	'Ofisi Fakavahenga ki Vava'u 14 (Constituency Office for Vava'u 14)	-	-	-	434,700	434,700	434,700
02316	'Ofisi Fakavahenga ki Vava'u 15 (Constituency Office for Vava'u 15)	-	-	-	434,700	434,700	434,700
02317	'Ofisi Fakavahenga ki Vava'u 16 (Constituency Office for Vava'u 16)	-	-	-	434,700	434,700	434,700
02318	'Ofisi Fakavahenga ki Niua 17 (Constituency Office for Niua 17)	-	-	-	453,900	453,900	453,900
	Katoa Fakalakalaka 'o e Ngaahi Vahenga (Total Contituency Development)	-	-	-	*8,843,600*	*8,843,600*	*8,843,600*
Katoa 'Ofisi 'o e Fale Alea (Total Office of the Legislative Assembly)		**17,472,594**	**26,810,200**	**21,704,580**	**17,614,100**	**35,253,500**	**35,553,500**
03	**'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)**						
031	Pule'i mo e Fale'i (Leadership and Policy Advice)						
03101	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	130,593	330,900	338,100	336,200	336,200	336,200
03102	Pule'i Fakangaue (Corporate Services)	448,505	717,900	573,800	851,600	851,600	851,600
	Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)	*579,098*	*1,048,800*	*911,900*	*1,187,800*	*1,187,800*	*1,187,800*
032	Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)						
03201	Sivi Faka'atita 'a e Ngaahi Ngaue Fakapa'anga (Financial Audit)	349,977	504,500	406,400	461,700	461,700	461,700
03202	Sivi Faka'atita 'oe Ola (Performance Audit)	194,128	311,800	200,600	264,200	264,200	264,200
03203	Sivi Faka'atita 'o e Tauhi ki he Ngaahi Tu'utu'uni (Compliance Audit)	383,000	530,300	334,100	442,700	442,700	442,700
	Katoa Ngaahi Ngaue Faka'atita ke fakahoko (Total Audit Operations)	*927,104*	*1,346,600*	*941,100*	*1,168,600*	*1,168,600*	*1,168,600*
Katoa 'Ofisi 'o e 'Atita Seniale (Total Office of the Auditor General)		**1,506,203**	**2,395,400**	**1,853,000**	**2,356,400**	**2,356,400**	**2,356,400**

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
04	**'Ofisi ‘o e ‘Omipatimeni (Office of the Ombudsman)**						
041	Pule'i mo e Fale'i (Leadership & Policy Advice)						
04101	'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	340,850	380,000	318,200	313,900	313,900	313,900
04102	'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	204,398	137,600	281,500	260,000	260,000	260,000
04103	Pule'i Fakangaue (Corporate Services)	537,250	616,400	571,000	555,400	555,400	555,400
04104	Va'a Ki he Fetu'utaki pea mo e Mitia (Communication and Media Services)	148,065	138,300	99,500	131,400	130,400	129,400
	Katoa Pule'i mo e Fale'i (Total Leadership & Policy Advice)	*1,230,562*	*1,272,300*	*1,270,200*	*1,260,700*	*1,259,700*	*1,258,700*
042	Va'a Tali Launga (Investigation)						
04201	Fakatotolo mo e Tokanga'i ha Fo'i Ngaue (Investigation)	372,124	316,500	243,700	292,800	292,600	292,400
	Katoa Va'a Tali Launga (Total Investigation)	*372,124*	*316,500*	*243,700*	*292,800*	*292,600*	*292,400*
043	Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)						
04301	Ngaue Fakatotolo (Legal Services)	35,961	-	-	-	-	-
	Katoa Va'a Fakafepaki'i 'o e Faihala (Total Anti-Corruption)	*35,961*	-	-	-	-	-
271	Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)						
27101	Ngaue Fakatotolo (Investigation and Case management)	-	-	-	836,000	937,100	948,100
	Katoa Va'a Fakafepaki'i 'o e Faihala (Total Anti-Corruption)	-	-	-	*836,000*	*937,100*	*948,100*
Katoa 'Ofisi ‘o e ‘Omipatimeni (Total Office of the Ombudsman)		**1,638,647**	**1,588,800**	**1,513,900**	**2,389,500**	**2,489,400**	**2,499,200**
	Katoa Konisitutone (Total Constitutional)	***24,237,461***	***34,555,700***	***29,015,680***	***27,323,200***	***44,319,500***	***44,626,300***

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
2	***Ngaue ki Muli mo e Malu'i (External & Defence)***						
05	**Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)**						
051	Pule'i mo e Fale'i (Leadership and Policy)						
05101	'Ofisi 'o e Minisita (Office of the Minister)	90,583	195,500	239,000	267,000	267,000	267,000
05102	'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	102,170	138,500	98,700	130,400	130,400	130,400
05103	Pule'i Fakangaue (Corporate Services)	976,379	1,669,500	974,500	1,923,900	1,323,900	1,323,900
	Katoa Pule'i mo e Fale'i (Total Leadership and Policy)	***1,169,131***	***2,003,500***	***1,312,200***	***2,321,300***	***1,721,300***	***1,721,300***
052	Tu'utu'uni Ngaue ki Muli (Foreign Relation)						
05201	Tu'utu'uni Ngaue ki Muli (Foreign Policy)	304,773	514,700	680,300	299,000	299,000	299,000
	Katoa Tu'utu'uni Ngaue ki Muli (Total Foreign Relation)	***304,773***	***514,700***	***680,300***	***299,000***	***299,000***	***299,000***
053	Ngaahi Misiona Tonga 'i Muli (Overseas Missions)						
05301	'Ofisi Misiona Lonitoni mo Brussels (London Mission)	1,250,342	1,371,600	1,420,100	1,563,500	1,563,500	1,563,500
05302	'Ofisi Misiona Kenipela (Canberra Mission)	1,269,162	1,286,800	1,404,200	1,271,500	1,271,500	1,271,500
05303	'Ofisi Misiona Niu 'Ioke (New York Mission)	2,314,315	1,740,100	1,473,900	1,668,300	1,668,300	1,668,300
05304	'Ofisi Misiona Beijing (Beijing Mission)	1,344,946	1,168,000	1,325,800	1,086,000	1,086,000	1,086,000
05305	'Ofisi Misiona Tokyo (Tokyo Mission)	1,143,484	1,207,800	1,212,700	1,146,000	1,146,000	1,146,000
05306	'Ofisi Misiona San Francisco (San Francisco Mission)	1,122,663	909,800	1,261,700	961,500	961,500	961,500
05307	'Ofisi Misiona 'Aokalani (Auckland Mission)	734,355	909,900	870,800	799,600	799,600	799,600
05308	'Ofisi Misiona Honolulu (Honolulu Mission)	346,498	411,900	267,700	356,000	356,000	356,000
05309	'Ofisi Misiona Abu Dhabi (Abu Dhabi Mission)	1,355,956	1,346,800	1,183,900	1,120,000	1,120,000	1,120,000
05310	'Ofisi Misiona Geneva (Geneva Mission)	-	500	-	500	500	500
	Katoa Ngaahi Misiona Tonga 'i Muli (Total Overseas Missions)	***10,881,720***	***10,353,200***	***10,420,800***	***9,972,900***	***9,972,900***	***9,972,900***
054	Ngaahi Ngaue Faka'imikuleisoni (Immigration and Citizenship)						
05401	Ngaue Faka'imikuleisoni (Immigration Operations)	1,508,851	2,100,000	1,855,400	1,736,800	1,681,800	1,681,800
	Katoa Ngaahi Ngaue Faka'imikuleisoni (Total Immigration and Citizenship)	*1,508,851*	*2,100,000*	*1,855,400*	*1,736,800*	*1,681,800*	*1,681,800*
055	Ngaahi Ngaue Fakapolotokolo (Protocol Services)						
05501	Tafa'aki ki he Ngaahi Ngaue Fakapolotokolo (Protocol Division)	223,823	309,600	278,000	387,800	387,800	387,800
	Katoa Ngaahi Ngaue Fakapolotokolo (Total Protocol Services)	*223,823*	*309,600*	*278,000*	*387,800*	*387,800*	*387,800*
Katoa Potungaue ki he Ngaahi Ngaue ki Muli (Total Ministry of Foreign Affairs)		**14,088,299**	**15,281,000**	**14,546,700**	**14,717,800**	**14,062,800**	**14,062,800**

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
06	**Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)**						
061	'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)						
06101	'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)	3,408,521	7,517,700	5,804,800	8,632,700	4,632,700	3,632,700
06102	Kau Ka'ate Le'o Fakafonua 'a Tonga (Tonga Royal Guards (TRG))	870,282	855,100	770,900	754,000	754,000	754,000
06103	Tautahi 'a Tonga (Tonga Navy)	2,865,413	5,606,000	5,911,600	3,818,000	2,818,000	2,818,000
06104	Tau 'Uta (Land Force)	1,224,164	1,216,700	1,261,100	5,087,800	1,287,800	5,087,800
06105	Ngaahi Ngaue Tokoni (Support)	2,334,333	2,730,400	2,536,900	2,875,400	2,475,400	2,475,400
06106	Ako Ngaue (Training)	2,456,759	1,281,400	1,276,300	1,197,600	1,197,600	1,197,600
06107	Pailate (Air Wing)	116,620	121,700	166,500	163,700	163,700	163,700
06108	Va'a Fetu'utaki, Ma'u'anga Fakamatala Fakatekinolosia (Communication Information Technology)	353,002	450,000	392,600	476,800	476,800	476,800
06109	Pule 'I Tokelau (Northern Command)	-	587,500	414,800	635,700	635,700	635,700
	Katoa 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Total Office of His Majesty's Armed Forces)	*13,629,094*	*20,366,500*	*18,535,500*	*23,641,700*	*14,441,700*	*17,241,700*
Katoa Kau Tau 'A 'Ene 'Afio (Total His Majesty's Armed Forces)		**13,629,094**	**20,366,500**	**18,535,500**	**23,641,700**	**14,441,700**	**17,241,700**
	Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	***27,717,393***	***35,647,500***	***33,082,200***	***38,359,500***	***28,504,500***	***31,304,500***
3	***Ngaahi Potungaue Fakalukufua (Central Agencies)***						
07	**'Ofisi 'o e Palemia (Prime Minister's Office)**						
071	Polokalama Tataki Fakangaue (Leadership)						
07101	'Ofisi 'o e Palemia (Office of the Prime Minister)	842,324	2,870,500	1,487,900	2,331,300	2,331,300	2,331,300
07102	'Ofisi 'o e Sekelitali Pule mo e Sekelitali ki he Kapineti (Office of the CSSC)	184,713	179,400	147,300	212,900	212,900	212,900
07103	Va'a Tokoni Fakangaue (Corporate Services)	1,230,049	1,239,100	1,333,900	-	-	-
07104	Va'a ki Tu'apule'anga (International Division)	-	112,200	116,700	-	-	-
	Katoa Polokalama Tataki Fakangaue (Total Leadership)	*2,257,085*	*4,401,200*	*3,085,800*	*2,544,200*	*2,544,200*	*2,544,200*
072	Polokalama ki he Ngaahi Me'a Fakavaha'a Pule'anga (International Affairs)						
07201	Va'a ki Tu'apule'anga (International Department)	318,010	170,300	165,400	163,900	162,900	161,900
07202	Va'a ki he Palani Fakafonua (National Planning)	98,075	256,400	235,700	-	-	-
07203	Va'a Lao (Policy & Legal Division)	161,867	137,300	76,200	-	-	-
07204	Fakalakalaka ki he Tukui Kolo mo e Ngaahi Kolo ki 'Uta (Villages & Rural Development Division)	165,136	-	-	-	-	-
07205	Va'a Lao (Legal Division)	35,014	-	-	-	-	-
	Katoa Polokalama ki he Ngaahi Me'a Fakavaha'a Pule'anga (Total International Affairs)	*778,103*	*564,000*	*477,300*	*163,900*	*162,900*	*161,900*

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
073	Ngaahi Tokoni Fakangaue (Support Services)						
07301	Va'a Pule'i Fakangaue (Corporate Services Department)	420,337	668,200	390,400	1,108,500	1,098,500	1,088,500
07302	'Ofisi 'o e Kovana Ha'apai (Office of the Haápai Governor)	334,558	356,100	275,300	-	-	-
07303	'Ofisi 'o e Fakafofonga Pule'anga 'Eua (Government Representative 'Eua)	117,179	134,200	130,100	-	-	-
07304	'Ofisi 'o e Fakafofonga Pule'anga Niuatoputapu (Government Representative Niuatoputapu)	95,473	97,600	75,300	-	-	-
07305	'Ofisi 'o e Fakafofonga Pule'anga Niuafo'ou (Government Representative Niuafoóu)	114,367	123,800	99,400	-	-	-
Katoa Ngaahi Tokoni Fakangaue (Total Support Services)		*1,081,914*	*1,379,900*	*970,500*	*1,108,500*	*1,098,500*	*1,088,500*
074	Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy)						
07401	Ofisi Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy Department)	987,712	1,300,000	1,266,900	273,900	273,900	273,900
07402	Pule Lelei Fakalotofonua (Local Governance)	7,054,804	5,700,200	2,856,900	-	-	-
07403	Fakalakalaka ki he Tukui Kolo mo e Ngaahi Kolo ki 'Uta (Villages & Rural Development Division)	-	138,200	134,400	-	-	-
Katoa Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Total Cabinet and Policy)		*8,042,516*	*7,138,400*	*4,258,200*	*273,900*	*273,900*	*273,900*
075	Polokalama ki he Palani Fakafonua (National Planning)						
07501	Va'a ki he Palani Fakafonua (National Planning Department)	-	1,685,900	989,920	250,400	250,400	250,400
Katoa Polokalama ki he Palani Fakafonua (Total National Planning)		-	*1,685,900*	*989,920*	*250,400*	*250,400*	*250,400*
076	Polokalama ki he Fakalakalaka Faka'elekitulonika (Digital Transformation)						
07601	Va'a Ki he Fakalakalaka Faka'elekitulonika (Digital Transformation Department)	-	-	-	6,999,200	314,500	314,500
Katoa Polokalama ki he Fakalakalaka Faka'elekitulonika (Total Digital Transformation)		-	-	-	*6,999,200*	*314,500*	*314,500*
077	Polokalama ki he Mafai Pule Fakakolo (Local Governance)						
07701	Pule'anga Fakakolo (Local Government Department)	-	-	-	3,779,200	3,774,200	3,569,200
07702	Ofisi ki he Kovana mo e Fakafofonga Pule'anga (Office of the Governors and Government Representatives)	-	-	-	1,199,600	1,199,600	1,199,600
07703	Komiti Fakalakalaka (Development Committee)	-	-	-	1,300,000	1,300,000	1,300,000
Katoa Polokalama ki he Mafai Pule Fakakolo (Total Local Governance)		-	-	-	*6,278,800*	*6,273,800*	*6,068,800*
Katoa 'Ofisi 'o e Palemia (Total Prime Minister's Office)		**12,159,619**	**15,169,400**	**9,781,720**	**17,618,900**	**10,918,200**	**10,702,200**
08	**Potungaue Pa'anga (Ministry of Finance)**						
081	Pule'i mo e Fale'i (Leadership & Policy Advice)						
08101	'Ofisi 'o e Minisita (Office of the Minister)	494,359	463,600	547,800	492,800	492,800	492,800
08102	'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	6,126,628	23,452,800	7,912,340	289,900	289,900	289,900
08103	'Ofisi 'o e 'Atita (Office of the Internal Audit)	257,349	287,700	272,100	292,500	292,500	292,500
08104	Pule'i Fakangaue (Corporate Support Services)	2,251,425	1,426,900	1,335,300	1,146,300	1,146,300	1,146,300
08105	Va'a 'o e Pule'I mo e Tokanga'I 'o e Kau Ngaue mo e Fakahoko Fatongia (Human Resources and Performance Management Division)	4,826,043	4,752,700	1,195,100	1,266,200	1,216,200	1,216,200
08106	Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information & Communication Technology)	-	461,100	362,100	448,300	448,300	448,300
Katoa Pule'i mo e Fale'i (Total Leadership & Policy Advice)		*13,955,804*	*30,844,800*	*11,624,740*	*3,936,000*	*3,886,000*	*3,886,000*

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
082	Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)						
08201	Tafa'aki Fale'i ki he Fakalakalaka Faka 'ekonomika (Economic and Fiscal Policy Division)	454,765	484,300	503,600	495,700	495,700	495,700
08202	Tafa'aki Tokanga'i 'o e Patiseti (Budget Division)	779,578	758,900	638,500	715,300	715,300	715,300
08203	Va'a Tokoni mei Muli mo e Ngaahi Poloseki mo e Fakalakalaka Ange 'a e Tu'unga Matu'uaki 'o e Faingata'a (Aid Management and Resilient Development Division)	9,567,609	66,251,600	30,488,274	4,713,300	3,202,500	2,902,300
08204	Langa Fakalakalaka mo e Fekumi ki hono Pule'I lelei 'o e Pa'anga (PFM & Research and Development Division)	24,391,792	-	-	98,700	98,700	98,700
Katoa Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Total Economic/Fiscal Policy, Budget and Aid)		*35,193,745*	*67,494,800*	*31,630,374*	*6,023,000*	*4,512,200*	*4,212,000*
083	Tafa'aki Fakapa'anga (Treasury Operations)						
08301	Fa'unga Fakapa'anga (Financial Framework)	478,294	557,900	388,400	468,900	468,900	468,900
08302	Tafa'aki Tokanga'i 'o e Ngaahi Koloa mo e Ngaue 'o e Pule'anga (Procurement Management Division)	519,300	462,200	530,000	544,700	544,700	544,700
08303	Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)	2,457,228	2,504,700	2,561,800	2,722,600	2,722,600	2,722,600
Katoa Tafa'aki Fakapa'anga (Total Treasury Operations)		*3,454,822*	*3,524,800*	*3,480,200*	*3,736,200*	*3,736,200*	*3,736,200*
084	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)						
08401	Ngaahi Monu'ia (Benefits)	6,497,369	5,970,500	6,261,200	5,310,100	5,310,100	5,310,100
08402	Fakalelei Vahenga (Remuneration)	-	27,500	2,014,400	2,000,000	2,000,000	-
08403	Ngaahi Tokoni (Subsidies)	2,545,131	5,680,000	15,087,800	5,820,000	5,820,000	5,820,000
08404	Fakalakalaka ki he Ngaahi Kolo (Community Development)	20,376	1,808,300	926,500	1,808,300	1,808,300	1,808,300
08405	Ngaahi Ngaue Makehe (Special Project)	43,081,357	57,182,700	34,785,962	23,789,900	25,289,900	25,289,900
08406	Totongi 'Inasi (Equity Payment)	-	1,000,000	1,000,000	-	-	-
08407	Ngaahi Totongi Tukuhau (Subscriptions)	1,734,647	3,442,000	4,182,100	4,037,000	4,037,000	4,037,000
08408	Ngaahi Ngaue 'Ikai Tukuhau mo e Ngaahi Totongi kehe (Exemptions & other payments)	3,695,588	4,771,500	4,711,100	2,758,000	2,758,000	2,758,000
08409	Pa'anga Talifaki (Contingency Fund)	-	5,000,000	-	5,000,000	5,000,000	5,000,000
08410	Ngaahi Ngaue ki he Ngaahi Sekitoa Taautaha (Private Sector Initiatives)	-	10,000,000	5,359,600	8,000,000	8,000,000	4,000,000
Katoa Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Total Government General Fund)		*57,574,468*	*94,882,500*	*74,328,662*	*58,523,300*	*60,023,300*	*54,023,300*
085	Ngaahi No 'a e Pule'anga (Debt Management)						
08501	Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)	42,178,129	43,580,000	42,660,940	67,121,600	69,673,200	72,826,800
Katoa Ngaahi No 'a e Pule'anga (Total Debt Management)		*42,178,129*	*43,580,000*	*42,660,940*	*67,121,600*	*69,673,200*	*72,826,800*
Katoa Potungaue Pa'anga (Total Ministry of Finance)		**152,356,968**	**240,326,900**	**163,724,916**	**139,340,100**	**141,830,900**	**138,684,300**

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
09	**Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)**						
091	Pulei mo Fale'i (Leadership and Advice)						
09101	'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	21,865	203,600	65,700	80,400	80,400	80,400
09102	'Ofisi 'o e Pule Ngaue (Office of the CEO)	102,673	174,500	203,600	414,500	414,500	414,500
09103	Vaá Puleí Fakangaue maáe Potungaue (Corporate Services)	-	188,300	161,200	3,455,600	3,455,600	3,455,600
09104	Vaá Tokangaekina áe Ngaahi Ngaue Faka-Lao (Legal)	-	-	-	203,800	203,800	203,800
09105	Vaá Tokangaekina Ngaahi Ngaue Fakatekinolosia (ICT)	-	-	-	971,700	971,700	971,700
	Katoa Pulei mo Fale'i (Total Leadership and Advice)	*124,538*	*566,400*	*430,500*	*5,126,000*	*5,126,000*	*5,126,000*
092	Pa'anga Hu Mai Fakalotofonua (Inland Revenue)						
09201	Vaá Tokangaekina áe Kau Totongi Tukuhau (Tax Operations)	2,791,543	2,391,200	1,773,700	884,600	886,800	886,800
09202	Vaá Ngaue áe Ngaahi Pisinisi Lalahi (Large Business)	947,824	1,475,600	1,352,100	375,500	375,500	375,500
09203	Vaá Ngaue ki he Fakalakalaka mo Tauhi Tuútuúni Faka-Tukuhau (Compliance Improvement)	181,047	286,000	216,100	786,500	786,500	786,500
09204	Vaá Tokangaekina mo Fakaivia áe Ílo Fakatukuhau (Client Support & Public Relations)	891,197	691,800	559,000	354,100	354,100	354,100
	Katoa Pa'anga Hu Mai Fakalotofonua (Total Inland Revenue)	*4,811,612*	*4,844,600*	*3,900,900*	*2,400,700*	*2,402,900*	*2,402,900*
093	Kasitomu (Customs Administration)						
09301	Vaá ki he ngaahi Ngaue Puleí Kauáfonua (Border Control)	1,178,406	1,165,400	818,700	1,993,200	1,993,200	1,993,200
09302	Vaá kihe Fakaátaa áe Ngaahi Uta (Cargo Clearance)	2,285,771	1,863,800	1,970,000	783,500	783,500	783,500
09303	Vaá Puleí Fakangaue maáe Tute moe (Trade Faciliation and Policy)	1,598,316	2,263,300	1,807,300	512,900	512,900	512,900
09304	Vaá Fakamalohia áe Tauhi Tuútuúni (Enforcement)	-	338,700	248,400	226,100	226,100	226,100
	Katoa Kasitomu (Total Customs Administration)	*5,062,493*	*5,631,200*	*4,844,400*	*3,515,700*	*3,515,700*	*3,515,700*
Katoa Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Total Ministry of Revenue & Customs)		**9,998,643**	**11,042,200**	**9,175,800**	**11,042,400**	**11,044,600**	**11,044,600**

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
10	**Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)**						
101	Pule'i mo e Fale'i (Leadership and Policy Advice)						
10101	'Ofisi 'o e Minisita (Office of the Minister)	33,054	147,200	32,500	127,400	127,400	127,400
10102	'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	119,939	128,600	147,500	159,900	159,900	159,900
10103	Pule'i Fakangaue (Corporate Services)	633,180	754,300	3,721,800	701,900	701,900	701,900
	Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)	*786,173*	*1,030,100*	*3,901,800*	*989,200*	*989,200*	*989,200*
102	Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (PEs Compliance)						
10201	Tokangaekina mo e Lipooti (Monitoring and Reporting)	181,138	207,000	223,700	528,100	527,800	527,700
	Katoa Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (Total PEs Compliance)	*181,138*	*207,000*	*223,700*	*528,100*	*527,800*	*527,700*
103	Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)						
10301	Ngaahi Liliu Fakakautaha Pisinisi mo e Ngaahi Poloseki Makehe (Rationalisation and Special Projects)	273,754	282,600	249,300	277,300	277,000	276,900
	Katoa Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Total Rationalisation)	*273,754*	*282,600*	*249,300*	*277,300*	*277,000*	*276,900*
104	Tafa'aki Lao & Ngaahi Tu'utu'uni Ngaue (Legal & Policy Advice)						
10401	Fale'I Fakangaue (Policy & Legal Advice)	77,235	84,400	48,100	68,400	68,100	68,000
	Katoa Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Total Rationalisation)	*77,235*	*84,400*	*48,100*	*68,400*	*68,100*	*68,000*
Katoa Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Total Ministry of Public Enterprises)		**1,318,299**	**1,604,100**	**4,422,900**	**1,863,000**	**1,862,100**	**1,861,800**
21	**'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)**						
211	Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)						
21101	Ngaue faka Taki pea mo hono pule'I e kau Taki Ngaue Ma'olunga (Leadership & Senior Executive Services)	418,357	554,500	525,200	660,900	660,900	660,900
21102	Va'a Ngaue Fakalao, Tu'utu'uni Ngaue mo e Fakatotolo (Legal, Policy & Investigation)	57,287	116,200	110,700	106,900	106,900	106,900
21103	Va'a 'o e Ako Ngaue mo e Langa Hake 'o e Tu'unga Fakahoko Fatongia (Workforce Development)	156,353	90,000	90,800	92,600	92,100	91,600
21104	Va'a Tokanga'I Fakalukufua mo hono Sivisivi'i 'o e Kau Ngaue Fakapule'anga (Oversight)	176,911	170,400	114,600	112,500	112,000	111,500
21105	Va'a 'o e Pule'i mo e Tokanga'i 'o e Kau Ngaue Fakapule'anga (Human Resource Management Services)	127,728	216,900	156,000	190,900	190,900	190,900
21106	Va'a Vahenga (Remuneration)	121,298	175,700	132,800	145,700	145,700	145,700
21107	Va'a 'o e Aleapau Ngaue moe Fakahoko Fatongia (Performance Development)	738,766	189,500	107,800	138,000	138,000	138,000
21108	Va'a Tokangaekina 'o e Fakahoko Ngaue (Corporate Services)	-	726,900	615,200	759,100	758,100	757,100
	Katoa Tokanga'i Kau Ngaue Fakapule'anga (Total Public Service Management)	*1,796,700*	*2,240,100*	*1,853,100*	*2,206,600*	*2,204,600*	*2,202,600*
Katoa 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Total Office of the Public Service Commission)		**1,796,700**	**2,240,100**	**1,853,100**	**2,206,600**	**2,204,600**	**2,202,600**

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
22	**Potungaue Sitetisitika (Statistics Department)**						
221	Pule'i mo e Fale'i (Leadership and Policy Advice)						
22101	'Ofisi 'a e 'Ulu 'o e Potungaue (Government Statistician Office)	141,627	291,000	87,100	239,100	239,100	239,100
22102	Pule'i Ngaue mo e Ngaue Fakakomipiuta (Corporate Service)	683,486	573,300	653,800	529,600	525,600	523,600
22103	Fetu'utaki Faka-Komipiuta (IT)	339,300	351,800	261,600	370,300	370,300	370,300
	Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)	*1,164,413*	*1,216,100*	*1,002,500*	*1,139,000*	*1,135,000*	*1,133,000*
222	Ngaahi Ngaue Fakasitetisitika (Statistical Services)						
22201	Sitetisitika 'o e 'Ekonomika 'o e Fonua (Real Sector Economic Statistics)	511,099	762,000	565,400	590,800	590,800	590,800
	Katoa Ngaahi Ngaue Fakasitetisitika (Total Statistical Services)	*511,099*	*762,000*	*565,400*	*590,800*	*590,800*	*590,800*
223	Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Statistical Advise and Capacity Assitances)						
22301	Sitetisitika 'o e Kakai 'a e Fonua mo e Siosiale (Population & Social Statistics)	316,535	437,600	712,027	402,300	402,300	402,300
22302	Tohi Kakai mo e Savea (Censuses & Surveys)	120,000	-	-	-	-	-
	Katoa Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Total Statistical Advise and Capacity Assitances)	436,535	437,600	712,027	402,300	402,300	402,300
224	Tohi Kakai mo e Ngaahi Savea Faka-Sitetisitika (Census and Survey)						
22401	Tanaki Fika, Founga hono 'analaiso, tohi lipooti pea mo hono Tufaki (Statistical Collection, Processing and Dissemination)	3,367,267	1,882,200	1,176,825	1,437,800	1,179,800	1,178,800
	Katoa Tohi Kakai mo e Ngaahi Savea Faka-Sitetisitika (Total Census and Survey)	3,367,267	1,882,200	1,176,825	1,437,800	1,179,800	1,178,800
225	Fekau'aki faka-sitetisitika (Statistical Coordinations)						
22501	Fakafekau'aki 'a e tu'unga sitetisitika pea mo hono ako'i (Coordination, Standard & Training)	110,689	281,500	199,200	271,000	271,000	271,000
	Katoa Fekau'aki faka-sitetisitika (Total Statistical Coordinations)	110,689	281,500	199,200	271,000	271,000	271,000
Katoa Potungaue Sitetisitika (Total Statistics Department)		**5,590,004**	**4,579,400**	**3,655,952**	**3,840,900**	**3,578,900**	**3,575,900**
	Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	***183,220,232***	***274,962,100***	***192,614,388***	***175,911,900***	***171,439,300***	***168,071,400***

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
4	***Lao mo e Maau (Law & Order)***						
12	**Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)**						
121	Pule'i mo e Fale'i (Leadership and Policy Advice)						
12101	'Ofisi 'o e Minisita (Office of the Minister)	161,901	210,000	287,300	279,000	279,000	279,000
12102	'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	97,222	183,500	209,200	156,600	156,600	156,600
12103	Pule'i Fakangaue (Corporate Services)	1,995,436	1,971,800	1,949,800	2,261,000	2,258,100	2,251,100
12104	Va'a Lao mo e Tu'utu'uni Ngaue (Legal and Policy Unit)	678,074	871,800	646,854	735,600	730,600	729,600
	Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)	*2,932,632*	*3,237,100*	*3,093,154*	*3,432,200*	*3,424,300*	*3,416,300*
122	Ngaue Fakamaau'anga Polisi (Court Services)						
12201	Ngaahi Fakamaau'anga Polisi (Magistrate Court)	2,417,455	1,706,400	2,408,464	1,829,700	1,569,900	1,480,400
12202	Fakamaau'anga Lahi (Supreme Court)	2,117,195	1,993,100	2,078,387	2,226,000	2,226,000	2,226,000
12203	Fakamaau Tangi (Court of Appeal)	78,782	118,400	129,100	133,400	133,400	133,400
12204	'Ofisi 'o e 'Eiki Sanisela (Office of the Lord Chancellor)	31,961	69,600	43,200	43,000	43,000	43,000
	Katoa Ngaue Fakamaau'anga Polisi (Total Court Services)	*4,645,393*	*3,887,500*	*4,659,152*	*4,232,100*	*3,972,300*	*3,882,800*
123	Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)						
12301	Ngaue 'a e Peilifi (Bailiff Services)	144,973	167,800	176,200	184,300	184,300	184,300
12302	Ngaue Fakataimi (Probation)	146,585	163,800	158,000	219,400	219,400	219,400
	Katoa Fakamalohi'i e Ngaahi Ngaue (Total Enforcement Services)	*291,558*	*331,600*	*334,200*	*403,700*	*403,700*	*403,700*
124	Lesisita Sivile (Civil Registration)						
12401	'Ofisi 'o e Lesisita Seniale (Registrar General Office)	106,799	165,700	79,500	144,100	144,100	144,100
12402	Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)	128,368	164,500	125,100	125,800	125,800	125,800
	Katoa Lesisita Sivile (Total Civil Registration)	*235,166*	*330,200*	*204,600*	*269,900*	*269,900*	*269,900*
125	Komisoni Fili (Electoral Commission)						
12501	'Ofisi 'o e Komisoni Fili (Office of the Electoral Commission)	825,997	994,200	729,100	967,200	967,200	967,200
	Katoa Komisoni Fili (Total Electoral Commission)	*825,997*	*994,200*	*729,100*	*967,200*	*967,200*	*967,200*
126	Potungaue Pilisone (Prisons Department)						
12601	Va'a ki hono tokoni'I 'o e Potungaue (Corporate Service)	1,095,386	1,091,900	1,200,800	1,105,800	1,095,800	1,091,800
12602	Polokalama ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Industrial Rehabilitation and Offender Management Programs)	705,407	747,300	755,300	721,200	721,200	721,200
12603	Ngaue fakamalu'I mo hono tauhi 'o e kau hopoate (Security and Custodial Services)	2,154,941	2,298,700	2,529,600	2,076,300	2,077,800	2,077,800
12604	Tekinikale moe Ngaahi Ngaue Tokoni (Technical and Support Services)	395,257	265,700	340,400	327,700	328,000	328,000
12605	Va'a tokangaekina 'o e faito'o ta'efakalao (Illicit Drug Resilient Services)	-	-	-	314,200	314,200	314,200
	Katoa Potungaue Pilisone (Total Prisons Department)	*4,350,991*	*4,403,600*	*4,826,100*	*4,545,200*	*4,537,000*	*4,533,000*
Katoa Potungaue Fakamaau'anga mo e Pilisone (Total Ministry of Justice and Prisons)		**13,281,737**	**13,184,200**	**13,846,305**	**13,850,300**	**13,574,400**	**13,472,900**

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
13	**'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)**						
131	Pule moe Fale'I Tu'utu'uni Ngaue (Leadership & Policy Advice)						
13101	Ateni Seniale (Attorney General)	349,283	338,800	302,800	349,600	348,600	347,600
13102	'Ofisi 'o e Fakahinohino Lao Seniale (Solicitor General Office)	554,997	797,900	709,000	804,400	803,400	802,400
13103	Va'a Tokanga'i 'o e Ngaahi Fakahoko Ngaue (Corporate Service Division)	825,011	848,800	768,200	834,800	833,800	832,800
	Katoa Pule moe Fale'I Tu'utu'uni Ngaue (Total Leadership & Policy Advice)	*1,729,291*	*1,985,500*	*1,780,000*	*1,988,800*	*1,985,800*	*1,982,800*
132	Ngaahi Ngaue Fakalao (Legal Services)						
13201	Va'a ki he Fa'u Lao (Legislative Drafting)	298,975	350,000	258,600	323,300	322,300	321,300
13202	Va'a ki he Ngaahi Fale'i Fakalao mo e Ngaahi Ngaue Fakavaha'apule'anga (Legal Advice/International Division)	176,091	191,400	145,400	170,100	169,100	168,100
13203	Va'a ki he Ngaahi Hopo Sivile, Kelekele mo e Famili (Civil and Land Litigation and Family)	225,690	294,500	211,600	270,300	269,300	268,300
	Katoa Ngaahi Ngaue Fakalao (Total Legal Services)	*700,756*	*835,900*	*615,600*	*763,700*	*760,700*	*757,700*
133	Ofisi 'a e Talekita 'o e Ngaahi Talatalaaki Hia 'a e Puleanga (Director Public Prosecutions)						
13301	Va'a Faka'ilo Hia (Criminal Division)	*829,217*	*734,900*	*668,550*	*698,600*	*594,200*	*596,200*
	Katoa Ofisi 'a e Talekita 'o e Ngaahi Talatalaaki Hia 'a e Puleanga (Total Director Public Prosecutions)	*829,217*	*734,900*	*668,550*	*698,600*	*594,200*	*596,200*
Katoa 'Ofisi 'o e 'Ateni Seniale (Total Attorney General's Office)		**3,259,264**	**3,556,300**	**3,064,150**	**3,451,100**	**3,340,700**	**3,336,700**

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
14	**Potungaue Polisi 'a Tonga (Ministry of Tonga Police)**						
141	Tataki, pule'I mo e fakalakalaka 'o e Potungaue (Leadership & Organisational Development)						
14101	Ngaahi ngaue ki he 'Eiki Minisita (Ministerial Services)	4,248,042	4,902,200	4,362,855	3,449,000	698,000	698,000
14102	Pule fakangaue (Organisation Management)	3,028,315	2,835,000	2,228,700	1,163,700	1,153,700	1,143,700
14103	Fakaivia 'o e Potungaue (Corporate Services)	4,920,773	5,902,500	7,466,591	3,366,400	3,314,900	3,314,900
14104	Ako mo e fakalakalaka e 'ilo (Learning & Capability Development)	-	-	-	1,594,000	1,594,000	1,594,000
	Katoa Tataki, pule'I mo e fakalakalaka 'o e Potungaue (Total Leadership & Organisational Development)	***12,197,131***	***13,639,700***	***14,058,146***	***9,573,100***	***6,760,600***	***6,750,600***
142	Fa'unga, Tu'utu'uni mo e Taliui ki he ngaue (Corporate Strategy & Compliance/Chief of Staff Command)						
14201	Ngaue fakalao (Legal Services)	125,111	-	-	139,300	139,300	139,300
14202	Fakahoko tu'utu'uni fakapotungaue (Organisation Compliance)	242,530	-	-	104,100	104,100	104,100
14203	Palani fokotu'utu'u fo'ou (Strategic Initiatives)	1,729,783	-	-	185,100	185,100	185,100
14204	Pule'i Fakangaue (Corporate Services)	1,771,547	-	-	-	-	-
	Katoa Fa'unga, Tu'utu'uni mo e Taliui ki he ngaue (Total Corporate Strategy & Compliance/Chief of Staff Command)	***3,868,971***	**-**	**-**	*428,500*	*428,500*	*428,500*
143	Ngaue Fakapolisi (Policing Operations/Operations Command)						
14301	Polisi fakavahenga (District Policing)	-	-	-	4,466,400	4,466,400	4,466,400
14302	Ngaahi Hia mo e fakatotolo (National Crime & Investigations)	-	-	-	1,187,500	1,177,500	1,167,500
14303	Ngaahi ngaue makehe (Specialist Response)	-	-	-	977,100	977,100	977,100
	Katoa Ngaue Fakapolisi (Total Policing Operations/Operations Command)	**-**	**-**	**-**	***6,631,000***	***6,621,000***	***6,611,000***
	Katoa Potungaue Polisi 'a Tonga (Total Ministry of Tonga Police)	**16,066,102**	**13,639,700**	**14,058,146**	**16,632,600**	**13,810,100**	**13,790,100**
26	**Potungaue Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)**						
261	Pule'i mo e Fale'i (Leadership & Policy Advice)						
26101	'Ofisi 'o e Minisita (Office of the Minister)	-	1,382,200	1,364,515	2,650,800	1,300,800	2,450,800
26102	'Ofisi 'o e Komisiona (Office of the Commissioner)	-	246,000	238,700	142,800	142,800	142,800
26103	Va'a Fakahoko Fatongia (Corporate Services Department)	-	1,819,500	1,788,900	1,337,300	1,337,300	1,337,300
26104	Ako & Fakalakalaka (Training and Development Department)	-	412,800	501,200	677,800	677,800	677,800
	Katoa Pule'i mo e Fale'i (Total Leadership & Policy Advice)	**-**	***3,860,500***	***3,893,315***	***4,808,700***	***3,458,700***	***4,608,700***
262	Tali ui mo e Faka'ehi'ehi (Response & Prevention Division)						
26201	Tamate Afi (Fire Suppression Department)	-	-	-	1,920,100	1,920,100	1,920,100
26202	Va'a Ngaue ki he Malu 'o e Kolo (Community Safety Department)	-	-	-	254,400	254,400	254,400
26203	Va'a Taliui ki he Me'a Fakafokifa (Emergency Response Department)	-	-	-	130,000	130,000	130,000
	Katoa Tali ui mo e Faka'ehi'ehi (Total Response & Prevention Division)	**-**	**-**	**-**	***2,304,500***	***2,304,500***	***2,304,500***
	Katoa Potungaue Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Total Tonga Fire & Emergency Services Department)	**-**	**3,860,500**	**3,893,315**	**7,113,200**	**5,763,200**	**6,913,200**
	Katoa Lao mo e Maau (Total Law & Order)	***32,607,103***	***34,240,700***	***34,861,916***	***41,047,200***	***36,488,400***	***37,512,900***

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
5	***Sosiale (Social)***						
15	**Potungaue ki he Mo'ui (Ministry of Health)**						
151	Pule'i mo e Fale'i (Leadership & Policy Advice)						
15101	'Ofisi 'o e Minisita (Office of the Minister)	358,432	343,600	392,200	534,800	534,800	534,800
15102	'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	148,396	242,200	240,200	255,500	255,500	255,500
15103	Pule'i Fakangaue (Corporate Services)	18,719,478	10,731,200	11,586,539	11,101,100	22,759,700	51,120,700
	Katoa Pule'i mo e Fale'i (Total Leadership & Policy Advice)	*19,226,306*	*11,317,000*	*12,218,939*	*11,891,400*	*23,550,000*	*51,911,000*
152	Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)						
15201	Ngaahi Ngaue ki he Malu'i 'o e Mo'ui (Preventative Health Services)	15,778,552	20,486,500	17,002,534	10,424,100	10,168,000	9,299,900
15202	Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)	1,771,152	590,900	1,411,261	837,200	663,800	663,800
15203	Ngaahi Ngaue ki hono Tokanga'i 'o e mo'ui 'a e Kolo (Community Health Services)	655,435	2,138,300	604,864	700,000	700,000	700,000
	Katoa Fale'i Ki he Mo'ui Faka'ehi'ehi (Total Preventative Health Care)	*18,205,138*	*23,215,700*	*19,018,659*	*11,961,300*	*11,531,800*	*10,663,700*
153	Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)						
15301	Ngaahi Ngaue ki he Tokangaekina e Mo'ui Fakafaito'o (Curative Health Services)	23,613,429	20,197,500	21,335,572	21,714,400	21,272,800	20,022,800
15302	Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)	7,798,451	11,334,100	9,949,200	11,006,800	11,006,800	11,006,800
15303	Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient and Casualty Services)	4,370,552	5,838,500	8,405,870	7,769,200	5,496,300	5,496,300
15304	Ngaahi Ngaue Kiliniki (Clinical Support Services)	716,982	1,035,000	895,700	1,010,300	1,220,300	940,300
	Katoa Tokangaekina 'o e Mo'ui Fakafaito'o (Total Curative Health Care)	*36,499,415*	*38,405,100*	*40,586,342*	*41,500,700*	*38,996,200*	*37,466,200*
154	Ngaahi Ngaue ki he Nifo (Dental Services)						
15401	Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)	2,212,116	2,072,600	1,771,600	2,098,800	2,098,800	2,098,800
	Katoa Ngaahi Ngaue ki he Nifo (Total Dental Services)	*2,212,116*	*2,072,600*	*1,771,600*	*2,098,800*	*2,098,800*	*2,098,800*
155	Ngaahi Ngaue Fakaneesi (Nursing Services)						
15501	Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)	3,117,103	2,433,400	2,322,062	2,972,700	2,972,700	2,972,700
	Katoa Ngaahi Ngaue Fakaneesi (Total Nursing Services)	*3,117,103*	*2,433,400*	*2,322,062*	*2,972,700*	*2,972,700*	*2,972,700*
156	Mo'ui lelei ma'a Tonga (Tonga Health Promotion Foundation)						
15601	Mo'ui lelei ma'a Tonga (Tonga Health Services)	600,000	700,000	525,000	500,000	500,000	500,000
	Katoa Mo'ui lelei ma'a Tonga (Total Tonga Health Promotion Foundation)	*600,000*	*700,000*	*525,000*	*500,000*	*500,000*	*500,000*
	Katoa Potungaue ki he Mo'ui (Total Ministry of Health)	**79,860,078**	**78,143,800**	**76,442,603**	**70,924,900**	**79,649,500**	**105,612,400**

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
16	**Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)**						
161	Tataki, Fale'I moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)						
16101	'Ofisi 'o e Minisita (Office of the Minister)	973,255	19,474,700	3,514,711	46,657,300	49,817,300	31,817,300
16102	'Ofisi 'o e Pule Ngaue (Office of the CEO)	521,679	634,500	439,600	600,600	600,600	600,600
16103	Pule'i fakangaue (Corporate Service Division)	285,069	423,600	425,600	629,200	624,200	622,200
16104	Kau ngaue & Fakalele Ngaue (Human Resources and Management)	5,563,917	1,008,500	749,600	790,300	790,300	790,300
16105	Va'a Tokangaekina tafa'aki Fakapa'anga (Finance)	18,010,967	27,536,300	29,281,455	27,855,200	27,355,200	27,355,200
16106	Va'a Tokangaekina Ngaahi Poloseki mo e Tokoni mei muli (Project Management & Aid)	-	122,400	132,000	95,000	95,000	95,000
16107	Ngaahi Tu'utu'uni, Palani mo e Fakatotolo Fakaako (Policy, Planning & Research)	-	107,600	58,600	108,500	108,500	108,500
	Katoa Tataki, Fale'I moe fokotu'utu'u ngaue (Total Leadership and Policy Advice and Planning)	*25,354,886*	*49,307,600*	*34,601,565*	*76,736,100*	*79,391,100*	*61,389,100*
162	Fakapapau'I 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance)						
16201	Va'a Tokangaekina hono vakai'I mo e fa'u Silapa (Assessment & Curriculum Division)	2,742,125	3,357,000	3,250,000	2,937,600	3,912,600	3,792,600
16202	Va'a ki hono Fakapapau'I 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance Division)	327,714	354,700	192,023	217,900	217,900	217,900
16203	Fa'u silapa mo pulusi (Curriculum Development & Production)	-	-	1,515,694	-	-	-
	Katoa Fakapapau'I 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Total Quality Assurance)	*3,069,840*	*3,711,700*	*4,957,717*	*3,155,500*	*4,130,500*	*4,010,500*
163	Ako mo e Ako'i (Learning and Teaching)						
16301	Ngaahi Lautohi Pule'anga (Government Primary Schools)	18,855,281	17,624,100	18,657,278	20,428,500	21,228,500	20,428,500
16302	Ngaahi Kolisi 'a e Pule'anga (Government Secondary Schools)	11,941,447	12,830,700	12,678,071	13,297,800	13,297,800	13,297,800
16303	Va'a Tokangaekina 'o e ngaahi Ma'u'anga Fakamatala mo e 'ilo Fakaako (Educational Data Intelligence Division)	399,419	545,800	533,700	577,300	577,300	577,300
	Katoa Ako mo e Ako'i (Total Learning and Teaching)	*31,196,147*	*31,000,600*	*31,869,050*	*34,303,600*	*35,103,600*	*34,303,600*
164	Ngaahi Ako Hiliange Ako Kolisi (Post Secondary Education)						
16401	'Univesiti Fakafonua 'o Tonga (Tonga National University)	1,414,415	1,265,600	1,294,431	20,905,500	6,952,500	6,930,500
16402	Ako Fakafaiako 'a Tonga (Tonga Institute of Education)	1,671,456	2,192,500	1,883,600	-	-	-
16403	Ako Fakatekinikale 'a Tonga (Tonga Institute of Science and Technology)	1,521,793	1,590,100	1,525,349	-	-	-
16404	Ako Folautahi 'a Tonga (Tonga Maritime Polytechnical Institute)	490,315	402,900	484,200	-	-	-
	Katoa Ngaahi Ako Hiliange Ako Kolisi (Total Post Secondary Education)	*5,097,978*	*5,451,100*	*5,187,579*	*20,905,500*	*6,952,500*	*6,930,500*
	Katoa Potungaue Ako mo e Ako Ngaue (Total Ministry of Education & Training)	**64,718,851**	**89,471,000**	**76,615,911**	**135,100,700**	**125,577,700**	**106,633,700**

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
17	**Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)**						
171	Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)						
17101	'Ofisi 'o e Minisita (Office of the Minister)	178,890	193,000	145,200	174,100	174,100	174,100
17102	'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	202,456	142,900	247,304	143,500	143,500	143,500
17103	Pule'i Fakangaue (Corporate Services)	4,717,487	2,954,100	5,220,206	4,981,400	1,362,600	1,312,600
17104	Tafa'aki ki he Pule'i Fakangaue 'o e Ngaahi Va'a ki Motu (Outer Island Office Administration)	195,738	300,100	276,700	315,700	315,700	315,700
17105	'Ofisi 'o e Kau Taki Lotu (Church Leaders Desk)	163,590	119,800	173,009	150,300	150,300	150,300
	Katoa Pule'i, Fale'i mo e Pule'i Fakalukufua (Total Leadership, Policy & Program Administration)	*5,458,162*	*3,709,900*	*6,062,419*	*5,765,000*	*2,146,200*	*2,096,200*
172	Va'a Sipoti mo e Va'inga (Sports and Active Recreation)						
17201	Polokalama ki he Pule'i Ngaue (Program Administration)	422,264	373,200	443,441	449,300	449,300	449,300
17202	Fakalakalaka 'o e Sipoti (Sports development)	194,983	115,500	87,100	1,657,300	1,657,300	1,657,300
17203	Tafa'aki 'o e Sipoti 'a Tonga (Tonga Institute of Sports)	263,626	265,900	268,200	105,000	105,000	105,000
	Katoa Va'a Sipoti mo e Va'inga (Total Sports and Active Recreation)	*880,873*	*754,600*	*798,741*	*2,211,600*	*2,211,600*	*2,211,600*
173	Va'a Ma'u Ngaue ki Muli (Overseas Employment)						
17301	Va'a ki he Ma'u Ngaue ki Muli (Overseas Employment Division)	1,060,169	1,099,400	1,606,292	1,111,200	993,600	1,142,600
	Katoa Va'a Ma'u Ngaue ki Muli (Total Overseas Employment)	*1,060,169*	*1,099,400*	*1,606,292*	*1,111,200*	*993,600*	*1,142,600*
174	Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taau 'a Fafine mo Tangata (Women's Affairs and Gender Equality)						
17401	Kakai Fefine mo e Totonu 'a e Tangata (Women's Affairs and Human Rights)	792,491	944,800	1,367,697	657,600	647,000	570,800
	Katoa Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taau 'a Fafine mo Tangata (Total Women's Affairs and Gender Equality)	*792,491*	*944,800*	*1,367,697*	*657,600*	*647,000*	*570,800*
175	Va'a Tokangaekina 'a e Malu mo e Hao Fakasosiale 'a e Kakai Faingata'a'ia pea mo Tu'u Lavea Ngofua (Social Protection and Vulnerable)						
17501	Malu'I mo e Tokoni ki he Kau Faingata'a'ia (Social Protections)	4,273,476	1,419,000	6,266,528	6,470,300	5,303,600	5,303,600
	Katoa Va'a Tokangaekina 'a e Malu mo e Hao Fakasosiale 'a e Kakai Faingata'a'ia pea mo Tu'u Lavea Ngofua (Total Social Protection and Vulnerable)	*4,273,476*	*1,419,000*	*6,266,528*	*6,470,300*	*5,303,600*	*5,303,600*
176	Va'a Fakalakalaka'i 'o e To'utupu (Youth Development)						
17601	Polokalama Fakalakalaka 'a e To'utupu (Youth Development)	285,021	455,000	447,800	837,500	3,437,500	5,437,500
	Katoa Va'a Fakalakalaka'i 'o e To'utupu (Total Youth Development)	*285,021*	*455,000*	*447,800*	*837,500*	*3,437,500*	*5,437,500*
Katoa Potungaue ki he Ngaahi Ngaue Fakalotofonua (Total Ministry of Internal Affairs)		**12,750,192**	**8,382,700**	**16,549,477**	**17,053,200**	**14,739,500**	**16,762,300**
	Katoa Sosiale (Total Social)	***157,329,121***	***175,997,500***	***169,607,990***	***223,078,800***	***219,966,700***	***229,008,400***

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
6	***'Ekonomika (Economic)***						
11	**Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)**						
111	Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership and Corporate Services Program)						
11101	Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership, Planning & Monitoring)	217,181	249,400	459,000	569,400	569,400	569,400
11102	Tokangaekina 'o e Kau Ngaue mo e Fakahoko Ngaue (Human Resource & Administration)	152,137	172,800	179,100	902,600	892,600	882,600
11103	Tokangaekina 'o e Pa'anga Ngaue (Accounts)	29,836	79,600	68,800	481,300	481,300	481,300
11104	Tokangaekina 'o e Ngaahi Ngaue Fakamatala, Fetu'utaki moe Tekinolosia (Information Communication Technology)	1,612,653	1,315,500	1,357,400	214,600	214,600	214,600
11105	Tokangaekina 'o e Pa'anga Ngaue (Accounts)	388,033	447,300	440,400	-	-	-
11106	Tokangaekina 'o e Ngaahi Ngaue Fakamatala, Fetu'utaki moe Tekinolosia (Information and Communication Technology)	195,888	193,300	187,500	-	-	-
Katoa Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Total Leadership and Corporate Services Program)		*2,595,727*	*2,457,900*	*2,692,200*	*2,167,900*	*2,157,900*	*2,147,900*
112	Polokalama Fefakatau'aki (Trade Negotiation and Facilitation Program)						
11201	Alea Fefakatau'aki Fakavaha'apule'anga mo hono Ngaahi Tu'utu'uni (Trade Negotiation & Policy)	325,161	184,800	180,100	350,700	350,700	350,700
11202	Fakahoko mo Muimui'I 'a e Ngaahi Ngaue Fefakatau'aki (Trade Facilitation & Monitoring)	212,677	209,200	142,200	568,600	408,600	408,600
11203	Fa'u Tu'utu'uni moe Va Fengaue'aki (Policy and Partnership)	119,042	220,300	227,500	-	-	-
Katoa Polokalama Fefakatau'aki (Total Trade Negotiation and Facilitation Program)		*656,880*	*614,300*	*549,800*	*919,300*	*759,300*	*759,300*
113	Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)						
11301	Ngaue Fakalakalaka ki he Ngaahi Pisinisi 'ikai Lesisita (Business Incubator)	90,707	100,900	459,600	350,900	351,900	351,900
11302	Ngaue Fakalakalaka ki he Ngaahi Pisinisi (Business Accelerator)	73,091	154,000	72,600	579,100	578,100	578,100
11303	Ngaue Fakalakalaka ki he Tu'uaki 'a e Koloa hu atu ki Tu'apule'anga (Export Development)	480,914	341,800	126,000	161,700	161,700	161,700
11304	Fakamaketi mo Tu'uaki 'a e Koloa Hu Atu ki Tu'apule'anga (Export Marketing & Promotion)	-	-	-	815,700	815,700	815,700
Katoa Polokalama Tokoni ki he Ngaahi Pisinisi (Total Business Support Program)		*644,712*	*596,700*	*658,200*	*1,907,400*	*1,907,400*	*1,907,400*

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
114	Polokalama Lesisita 'a e ngaahi Pisinisi Inivesi pea mo e fa'u koloa 'I he 'ilo (Business Registry, Investment & Intellectual Property Program)						
11401	Lesisita Pisinisi mo e ngaahi Inivesimeni (Business Registry & Investment)	1,254,408	738,200	568,403	402,600	402,600	402,500
11402	Fa'u Koloa 'I he 'Ilo (Intellectual Property)	252,106	354,000	290,600	194,400	194,400	194,400
11403	Fakapapau'i hono tauhi 'o e ngaahi lao ki he pisinisi (Business Compliance & Enforcement)	100,813	229,500	130,000	322,200	322,200	322,200
11404	Ngaue Fakalakalaka ki he Hu Koloa ki Tu'apule'anga (Export Supply Development Unit)	75,205	104,100	214,900	-	-	-
Katoa Polokalama Lesisita 'a e ngaahi Pisinisi Inivesi pea mo e fa'u koloa 'I he 'ilo (Total Business Registry, Investment & Intellectual Property Program)		*1,682,532*	*1,425,800*	*1,203,903*	*919,200*	*919,200*	*919,100*
115	Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair Program)						
11501	Tali Kakai mo e ma'u'anga fakamatala (Consumer Awareness)	192,924	176,600	172,200	167,900	167,900	167,900
11502	Fakafuofua 'o e Totongi Koloa (Price Control)	307,669	296,800	274,400	254,400	254,400	254,400
11503	Fakapapau'i hono tauhi 'o e ngaahi lao ki he pisinisi (Consumer Compliance & Enforcement)	170,765	203,600	195,500	284,100	284,100	284,100
11504	Tokangaekina mo Fakapapau'i hono tauhi 'o e ngaahi lao ki he pisinisi (Business Compliance and Enforcement Unit)	78,184	135,600	125,900	-	-	-
11505	Va'a Tokangaekina hono fakalelei 'a e 'atakai faka-pisinisi (Business Environment Reform Unit)	57,787	63,800	54,800	-	-	-
Katoa Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Total Consumer Protection and Fair Program)		*807,328*	*876,400*	*822,800*	*706,400*	*706,400*	*706,400*
116	Polokalama Ngaue 'a e Kakai (Labour Program)						
11601	Fekumi mo e Fakalakalaka 'a e 'Ilo 'a e Konisiuma (Labour Market & Information)	243,063	195,700	155,000	110,400	110,400	110,400
11602	Ngaahi makatu'unga mo e ngaue taau ki he ngaue 'a e kakai mo e ngaahi ngaue'anga (Labour Standards)	236,426	296,000	216,700	352,700	307,700	307,700
11603	Fakamalohi'i 'a e muimui ki he ngaahi fiema'u fakalao (Consumer Enforcement and Compliance Unit)	257,602	290,400	223,300	-	-	-
Katoa Polokalama Ngaue 'a e Kakai (Total Labour Program)		*737,091*	*782,100*	*595,000*	*463,100*	*418,100*	*418,100*

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
117	Polokalama Ngaue 'a e Kakai (Labour Program)						
11701	Ngaahi lao tokangaekina 'a e ngaahi va fakangaue (Employment Regulatory and Environment Unit)	145,956	164,900	220,200	-	-	-
11702	Fekumi mo e tanaki ngaahi ma'u'anga fakamatala fekau'aki mo e ngaahi ngaue fakalotofonua (Labour Market Information and Employment Services)	111,685	91,400	48,700	-	-	-
11703	Ngaahi makatu'unga mo e ngaue taau ki he ngaue 'a e kakai mo e ngaahi ngaue'anga (Labour Standards and Decent Work Unit)	162,647	3,401,500	66,800	-	-	-
	Katoa Polokalama Ngaue 'a e Kakai (Total Labour Program)	*420,288*	*3,657,800*	*335,700*	-	-	-
Katoa	**Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Total Ministry of Trade and Economic Development)**	**7,544,559**	**10,411,000**	**6,857,603**	**7,083,300**	**6,868,300**	**6,858,200**
18	**Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)**						
181	Pule'i mo e Fale'i (Leadership and Policy Direction)						
18101	'Ofisi 'o e Minisita (Office of the Minister)	189,078	177,000	271,500	237,500	237,500	237,500
18102	'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	125,551	186,700	130,400	168,100	168,100	168,100
18103	Va'a Tataki mo e Fakahoko Ngaue (Corporate Services Division)	1,802,626	1,953,200	1,469,048	1,656,100	1,654,400	1,652,100
18104	Tu'utu'uni Ngaue mo e Palani (Policy and Planning Division)	215,391	245,400	177,900	222,000	222,000	222,000
	Katoa Pule'i mo e Fale'i (Total Leadership and Policy Direction)	*2,332,647*	*2,562,300*	*2,048,848*	*2,283,700*	*2,282,000*	*2,279,700*
182	Fakalakalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)						
18201	Va'a Fakatotolo (Research Division)	2,539,631	6,547,300	3,910,459	2,815,900	2,587,400	2,587,400
18202	Ngaahi Ngaue Fakakolonitini mo e Tokanga'i 'a e Lelei 'o e Ngaahi Me'atokoni (Quarantine & Quality Management Division)	2,175,243	1,993,700	1,749,500	1,793,300	1,763,300	1,753,300
18203	Fakalakalaka 'o e Vaotātā mo hono Fakatolonga (Forestry Division)	1,212,008	1,411,000	1,407,467	1,247,500	1,217,500	1,217,500
18204	Va'a ki he Me'atokoni (Food Division)	489,848	551,700	458,200	486,700	485,700	484,700
18205	Va'a ki he Fakamonumanu (Livestock Division)	1,120,851	1,812,900	1,780,788	1,844,100	1,844,100	1,844,100
18206	Va'a ngaue ki tu'a mo e fakalakalaka 'a e Kakai Fefine (Extension & Women Development Division)	1,798,696	2,029,000	1,609,288	1,726,700	1,726,700	1,726,700
	Katoa Fakalakalaka ki he Ngoue mo e Vaotātā (Total Agriculture & Forestry Development)	*9,336,276*	*14,345,600*	*10,915,702*	*9,914,200*	*9,624,700*	*9,613,700*
Katoa	**Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Total Ministry of Agriculture, Food & Forest)**	**11,668,923**	**16,907,900**	**12,964,550**	**12,197,900**	**11,906,700**	**11,893,400**

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
24	**Potungaue Toutai (Ministry of Fisheries)**						
241	Fakalakalaka'i 'o e Toutai (Fisheries Development)						
24101	'Ofisi 'o e Minisita (Office of the Minister)	92,360	149,700	63,500	42,400	42,400	42,400
24102	'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	352,612	502,000	452,495	1,074,600	509,400	491,400
24103	Pule'i Fakangaue (Corporate Services)	1,622,538	1,540,200	1,541,623	1,249,800	1,247,800	1,245,800
	Katoa Fakalakalaka'i 'o e Toutai (Total Fisheries Development)	*2,067,510*	*2,191,900*	*2,057,618*	*2,366,800*	*1,799,600*	*1,779,600*
242	Toutai Tu'uloa (Sustainable Fisheries)						
24201	Va'a Tokoni Fakalakalaka mo e Tokangaekina 'o e Toutai (Fisheries Management and Development Division)	1,812,070	7,027,500	5,363,813	7,121,700	5,374,900	545,900
24202	Va'a Saienisi 'o e Toutai (Fisheries Science and Extension)	1,948,653	2,101,700	2,058,890	2,495,600	2,201,700	2,198,700
24203	Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)	821,421	568,800	613,015	534,100	534,100	534,100
24204	Va'a Tokangaekina 'o e Poloseki (Prop Project Management Unit)	46,989	85,000	81,400	70,000	70,000	70,000
	Katoa Toutai Tu'uloa (Total Sustainable Fisheries)	*4,629,132*	*9,783,000*	*8,117,118*	*10,221,400*	*8,180,700*	*3,348,700*
Katoa Potungaue Toutai (Total Ministry of Fisheries)		**6,696,642**	**11,974,900**	**10,174,736**	**12,588,200**	**9,980,300**	**5,128,300**
25	**Potungaue Takimamata (Ministry of Tourism)**						
251	Va'a Taki mo e Pule'i Ngaue (Leadership and Management)						
25101	'Ofisi 'o e Minisita (Office of the Minister)	29,983	31,300	23,400	133,300	133,300	133,300
25102	'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	111,358	199,900	174,400	213,800	213,800	213,800
25103	Pule'i Fakangaue (Support Services Division)	1,529,402	1,603,200	1,598,500	1,602,600	1,602,600	1,602,600
	Katoa Va'a Taki mo e Pule'i Ngaue (Total Leadership and Management)	*1,670,743*	*1,834,400*	*1,796,300*	*1,949,700*	*1,949,700*	*1,949,700*
252	Polokalama Fakalakalaka ki he Takimamata 'a Tonga (Tonga Tourism Development)						
25201	Fakaivia 'o e Sekitoa Takimamata (Industry Empowerment Division)	547,839	514,900	439,100	500,900	480,900	480,900
25202	Fakatupulaki Fakalakalaka Ngaahi Feitu'u Faka Takimamata (Destination Development Division)	2,691,256	3,134,000	2,938,000	3,203,500	3,203,500	3,203,500
	Katoa Polokalama Fakalakalaka ki he Takimamata 'a Tonga (Total Tonga Tourism Development)	*3,239,096*	*3,648,900*	*3,377,100*	*3,704,400*	*3,684,400*	*3,684,400*
253	Angafakafonua, Tala mo e Koloa Tukufakaholo (Culture and Heritage)						
25301	Malu'I mo Fakatolonga 'o e Angafakafonua, Tala mo e Koloa Tukufakaholo (Safeguarding and Preservation of Culture and Heritage Division)	570,131	549,700	457,973	1,755,400	5,545,400	4,545,400
	Katoa Angafakafonua, Tala mo e Koloa Tukufakaholo (Total Culture and Heritage)	*570,131*	*549,700*	*457,973*	*1,755,400*	*5,545,400*	*4,545,400*
254	Poate Ma'u Mafai Takimamata (Tonga Tourism Authority)						
25401	Maketi FakaTakimamata (Tourism Marketing)	1,500,000	1,500,000	1,447,200	1,500,000	1,500,000	1,500,000
	Katoa Poate Ma'u Mafai Takimamata (Total Tonga Tourism Authority)	*1,500,000*	*1,500,000*	*1,447,200*	*1,500,000*	*1,500,000*	*1,500,000*
Katoa Potungaue Takimamata (Total Ministry of Tourism)		**6,979,969**	**7,533,000**	**7,078,573**	**8,909,500**	**12,679,500**	**11,679,500**
	Katoa 'Ekonomika (Total Economic)	***32,890,093***	***46,826,800***	***37,075,461***	***40,778,900***	***41,434,800***	***35,559,400***

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
7	***Ngaahi Ngaue Lalahi (Infrastructure)***						
19	**Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)**						
191	Pule'i mo e Fale'i (Leadership and Management)						
19101	'Ofisi 'o e Minisita (Office of the Minister)	266,797	468,900	495,751	1,039,800	1,039,800	1,039,800
19102	'Ofisi 'a e Talekita Pule (Office of the CEO)	555,775	615,500	538,000	512,800	512,800	512,800
19103	Palani & Tu'utu'uni Ngaue (Policy and Planning Division)	1,248,691	1,511,200	1,040,600	863,000	863,000	863,000
19104	Tokoni Fakahoko Ngaue (Corporate Services Division)	1,052,125	2,408,900	1,620,065	2,166,400	1,176,700	1,176,700
Katoa Pule'i mo e Fale'i (Total Leadership and Management)		*3,123,387*	*5,004,500*	*3,694,416*	*4,582,000*	*3,592,300*	*3,592,300*
192	Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)						
19201	Fefolau'aki Vakapuna Sivile (Civil Aviation Division)	4,055,759	1,434,400	1,524,300	4,328,400	3,679,500	1,392,300
19202	Malini mo e Ngaahi Taulanga (Marine and Ports Division)	3,233,691	13,034,500	8,722,849	51,721,000	63,148,100	57,578,100
19203	Fefononga'aki Hala Pule'anga (Land Transport Division)	33,438,216	32,807,000	26,508,024	28,148,900	9,926,300	4,732,600
Katoa Va'a ki he Fefononga'aki (Total Transport Infrastructure and Services Operation)		*40,727,666*	*47,275,900*	*36,755,172*	*84,198,300*	*76,753,900*	*63,703,000*
193	Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)						
19301	Ngaahi Tu'utu'uni Langa Fale (Building Control Division)	1,944,791	5,926,100	18,197,300	14,821,000	17,634,900	12,634,900
19302	Sevesi ki he Langa Fale (Building Services Division)	795,675	1,384,500	1,170,400	1,561,400	1,798,800	1,798,800
19303	Sevesi Faka'enisinia Sivile (Civil Engineering Division)	14,929,211	7,552,900	11,484,955	863,200	783,200	783,200
19304	Tokangaekina 'o e Hala Pule'anga (Road Maintenance)	-	-	-	37,503,300	28,128,900	51,276,400
Katoa Tokanga'i mo Pule'i e Ngaue Langa (Total Building Control & Services and Civil Engineering)		*17,669,677*	*14,863,500*	*30,852,655*	*54,748,900*	*48,345,800*	*66,493,300*
Katoa Potungaue ki he Ngaahi Ngaue Lalahi (Total Ministry of Infrastructure)		**61,520,729**	**67,143,900**	**71,302,243**	**143,529,200**	**128,692,000**	**133,788,600**

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
20	**Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural**						
201	Tataki mo e Fale'i (Leadership and Policy Advice)						
20101	'Ofisi 'o e Minisita (Office of the Minister)	223,983	189,300	243,800	237,500	237,500	237,500
20102	'Ofisi Pule Taki Ngaue (Office of the CEO)	324,059	299,600	207,600	262,600	262,600	262,600
20103	Va'a fakahoko Ngaue (Corporate Services)	1,284,817	1,737,100	1,634,300	2,270,700	2,265,700	2,260,700
	Katoa Tataki mo e Fale'i (Total Leadership and Policy Advice)	*1,832,859*	*2,226,000*	*2,085,700*	*2,770,800*	*2,765,800*	*2,760,800*
202	Ngaahi Ngaue Kelekele (Land Management)						
20201	Va'a Pule kihe Ngaahi Ngaue Fakakelekele (Land Mangement Division)	485,999	583,100	538,700	627,600	661,600	693,600
	Katoa Ngaahi Ngaue Kelekele (Total Land Management)	*485,999*	*583,100*	*538,700*	*627,600*	*661,600*	*693,600*
203	Ngaahi Ngaue Faka-Savea (Surveying)						
20301	Va'a Ngaue Faka-Savea (Surveying)	919,150	1,033,700	820,800	969,000	969,000	969,000
	Katoa Ngaahi Ngaue Faka-Savea (Total Surveying)	*919,150*	*1,033,700*	*820,800*	*969,000*	*969,000*	*969,000*
204	Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)						
20401	Va'a ki hono Tokangaekina 'o e Ngaahi Koloa Fakaenatula (Natural Resources Division)	3,556,051	8,078,100	2,405,203	12,440,000	12,302,500	8,302,500
	Katoa Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Total Natural Resource Management)	*3,556,051*	*8,078,100*	*2,405,203*	*12,440,000*	*12,302,500*	*8,302,500*
205	Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Catography & GIS Services)						
20501	Va'a Katokalafi mo e Ma'u'anga Fakamatala Fakasiokalafi (Catography & GIS Division)	655,894	767,600	592,500	689,700	689,700	689,700
	Katoa Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Total Catography & GIS Services)	*655,894*	*767,600*	*592,500*	*689,700*	*689,700*	*689,700*
206	Va'a Palani Kolo (Planning and Urban Management Agency)						
20601	Va'a ki he Ma'u Mafai ki he Palani Fakafeitu'u (National Spatial Urban Planning)	461,672	4,579,000	2,179,940	3,700,100	540,500	540,500
	Katoa Va'a Palani Kolo (Total Planning and Urban Management Agency)	*461,672*	*4,579,000*	*2,179,940*	*3,700,100*	*540,500*	*540,500*
Katoa Potungaue Fonua mo e Koloa Fakaenatula (Total Ministry of Lands & Natural Resources)		**7,911,624**	**17,267,500**	**8,622,843**	**21,197,200**	**17,929,100**	**13,956,100**

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
23	**Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)**						
231	Pule'i mo e Fale'i (Leadership and Policy Coordination)						
23101	'Ofisi 'o e Minisita (Office of the Minister)	187,574	176,100	92,400	75,400	75,400	75,400
23102	'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	125,323	155,600	130,300	165,800	165,800	165,800
23103	Pule'i Fakangaue (Corporate Services)	2,001,500	2,265,900	2,271,700	2,574,300	2,736,600	2,899,900
Katoa Pule'i mo e Fale'i (Total Leadership and Policy Coordination)		*2,314,396*	*2,597,600*	*2,494,400*	*2,815,500*	*2,977,800*	*3,141,100*
232	Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology)						
23201	Va'a ki he Ngaahi Ngäue Fakamatala'ea (Meteorology Department)	1,389,853	3,403,800	3,545,662	1,672,900	1,570,800	1,570,800
Katoa Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Total Meteorology)		*1,389,853*	*3,403,800*	*3,545,662*	*1,672,900*	*1,570,800*	*1,570,800*
233	Ma'u'anga Ivi (Energy)						
23301	Va'a Ma'u'anga Ivi (Energy Department)	23,018,494	45,467,800	48,186,070	37,686,300	22,736,900	24,901,900
Katoa Ma'u'anga Ivi (Total Energy)		*23,018,494*	*45,467,800*	*48,186,070*	*37,686,300*	*22,736,900*	*24,901,900*
234	Fakamatala (Information)						
23401	Va'a ki he Ngaahi Fakamatala (Information Department)	373,539	103,000	95,100	104,200	104,200	104,200
Katoa Fakamatala (Total Information)		*373,539*	*103,000*	*95,100*	*104,200*	*104,200*	*104,200*

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungaue
(Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
235	Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency Advisory)						
23501	Va'a ki hono Tokangaekina e Ngaahi Fakatamaki Fakaenatula (Disaster Management Deparment)	12,873,192	10,644,000	9,996,609	11,579,600	10,434,900	2,236,400
Katoa Fale'i 'o e Ngaahi me'a Fakatu'upake (Total Emergency Advisory)		*12,873,192*	*10,644,000*	*9,996,609*	*11,579,600*	*10,434,900*	*2,236,400*
236	Atakai (Environment)						
23601	Va'a 'Atakai (Environment Department)	1,122,593	6,323,400	2,580,052	5,280,800	5,243,200	5,242,400
Katoa Atakai (Total Environment)		*1,122,593*	*6,323,400*	*2,580,052*	*5,280,800*	*5,243,200*	*5,242,400*
237	Fetu'utaki (Communication)						
23701	Va'a Fetu'utaki (Communication Department)	3,094,754	542,300	396,500	2,685,800	2,707,800	2,551,800
Katoa Fetu'utaki (Total Communication)		*3,094,754*	*542,300*	*396,500*	*2,685,800*	*2,707,800*	*2,551,800*
238	Feliuliuaki 'o e 'Ea (Climate Change)						
23801	Va'a Feliuliuaki 'o e 'Ea (Climate Change Department)	470,999	8,790,800	4,610,190	10,926,700	13,983,100	16,078,800
Katoa Feliuliuaki 'o e 'Ea (Total Climate Change)		*470,999*	*8,790,800*	*4,610,190*	*10,926,700*	*13,983,100*	*16,078,800*
239	Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT/E-Government)						
23901	Malu'I 'o e Ngaahi Ngaue Fakakomipiuta/Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT/E-Government Department)	152,851	153,300	207,143	218,500	218,500	138,100
Katoa Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (Total CERT/E-Government)		*152,851*	*153,300*	*207,143*	*218,500*	*218,500*	*138,100*
Katoa Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Total Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)		**44,810,670**	**78,026,000**	**72,111,725**	**72,970,300**	**59,977,200**	**55,965,500**
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)		***114,243,024***	***162,437,400***	***152,036,811***	***237,696,700***	***206,598,300***	***203,710,200***
	Fakakatoa (Total)	***572,244,427***	***764,667,700***	***648,294,447***	***784,196,200***	***748,751,500***	***749,793,100***

****Discrepancy may be found in Public Account figures in 2021/22 due to round off to the nearest whole number***

****Kataki 'o fakatokanga'I ange 'e malava pe ke 'iai 'a e to kehekehe 'I he fika 'o e 2021/22 makatu'unga 'I hono liliu ki he fika katoa***

TEPILE 6 (TABLE 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Pule'anga 'oku Fakapa'anga 'e he Pule'anga
(Summary of Total Government Cash Expenditures/Budget Support)

PA'ANGA HU ATU (EXPENDITURE)		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		152,497,454	155,765,900	146,889,200	157,948,800	157,996,700	155,776,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		10,562,103	13,223,200	11,692,400	15,536,100	15,536,100	15,536,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		9,753,177	11,263,800	17,990,500	13,568,400	13,236,400	13,243,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		21,929,936	20,265,800	20,259,800	19,717,400	19,725,000	19,735,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		61,736,114	62,659,200	62,642,500	59,635,900	59,014,900	59,696,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		48,044,988	89,239,300	62,442,600	54,459,600	54,858,600	52,307,600
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		2,738,617	4,626,700	4,191,000	4,820,300	4,820,300	4,820,300
Ngaahi No Fakapule'anga (Debt Management) (17xx)		34,584,379	43,580,000	42,211,900	67,121,600	69,673,200	72,826,800
Pa'anga Talifaki (Contingency Fund) (18xx)		-	5,000,000	-	5,000,000	5,000,000	5,000,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)		3,854,341	3,871,900	4,277,400	3,905,900	3,905,900	3,905,900
Ngaahi Koloa (Assets) (20xx)		14,074,094	16,525,100	13,948,300	12,173,000	11,474,500	11,676,500
Totongi 'Inasi (Equity Payment) (21xx)		-	1,000,000	1,000,000	200,000	200,000	200,000
Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)		-	10,000,000	5,359,600	5,449,000	5,449,000	4,000,000
Fakakatoa Pa'anga Hu Atu (Total Expenditure)		**359,775,203**	**437,020,900**	**392,905,200**	**419,536,000**	**420,890,600**	**418,724,700**
MA'U'ANGA PA'ANGA(FUNDING SOURCES):							
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	320,489,680	355,551,300	340,687,700	369,066,500	382,421,100	380,255,200
Pa'anga Tokoni mei Muli ki he Patiseti (Confirm Budget Support)	Cash	39,285,523	81,469,600	52,217,500	50,469,500	38,469,500	38,469,500
Fakakatoa Ma'u'anga Pa'anga (Total Funding):		**359,775,203**	**437,020,900**	**392,905,200**	**419,536,000**	**420,890,600**	**418,724,700**

****Discrepancy may be found in Public Account figures in 2021/22 due to round off to the nearest whole number***

****Kataki 'o fakatokanga'I ange 'e malava pe ke 'iai 'a e to kehekehe 'I he fika 'o e 2021/22 makatu'unga 'I hono liliu ki he fika katoa***

Tepile 7 (Table 7)

Fakakatoa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakalotofonua 'a e Pule'anga/Tokoni ki he Patiseti
(Total Expenditure by Ministry: Government Local Fund/Budget Support)

Vahe (Vote)	Potungaue (Ministry)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
1	***Konisitutone (Constitutional)***						
01	'Ofisi Palasi (Palace Office)	3,620,017	3,761,300	3,944,200	4,903,200	4,220,200	4,217,200
02	'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	16,447,789	14,611,500	15,672,700	15,031,500	15,031,500	15,031,500
03	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	1,506,203	2,195,400	1,653,000	2,156,400	2,156,400	2,156,400
04	'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	1,638,647	1,588,800	1,513,900	1,553,500	1,552,300	1,551,100
27	'Ofisi Fakafepaki'i 'o e Faihala (Anti-Corruption)	-	-	-	836,000	937,100	948,100
	Katoa Konisitutone (Total Constitutional)	***23,212,656***	***22,157,000***	***22,783,800***	***24,480,600***	***23,897,500***	***23,904,300***
2	***Ngaue ki Muli mo e Malu'i (External & Defence)***						
05	Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	13,813,049	14,607,000	13,672,700	14,462,800	13,862,800	13,862,800
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	10,894,744	11,986,500	11,655,500	11,961,700	11,561,700	11,561,700
	Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	***24,707,793***	***26,593,500***	***25,328,200***	***26,424,500***	***25,424,500***	***25,424,500***
3	***Ngaahi Potungaue Fakalukufua (Central Agencies)***						
07	'Ofisi 'o e Palemia (Prime Minister's Office)	8,051,063	11,015,100	8,747,100	10,234,200	10,218,200	10,202,200
08	Potungaue Pa'anga (Ministry of Finance)	86,488,164	144,714,400	114,082,300	117,208,600	120,260,200	117,413,800
09	Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	9,998,643	11,042,200	9,175,800	11,042,400	11,044,600	11,044,600
10	Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	1,318,299	1,604,100	1,322,900	1,863,000	1,862,100	1,861,800
21	'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	1,786,316	2,140,100	1,753,100	2,106,600	2,104,600	2,102,600
22	Potungaue Sitetisitika (Statistics Department)	3,383,929	3,509,700	2,620,800	2,975,100	2,970,100	2,967,100
	Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	***111,026,414***	***174,025,600***	***137,702,000***	***145,429,900***	***148,459,800***	***145,592,100***
4	***Lao mo e Maau (Law & Order)***						
12	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	11,572,796	12,765,400	12,629,600	13,447,000	13,434,800	13,422,800
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,100,829	3,479,600	2,987,500	3,347,700	3,340,700	3,336,700
14	Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	15,161,012	12,535,600	12,735,100	13,250,100	13,230,100	13,210,100
26	Potungaue Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	-	3,606,600	3,639,400	4,509,300	4,509,300	4,509,300
	Katoa Lao mo e Maau (Total Law & Order)	***29,834,637***	***32,387,200***	***31,991,600***	***34,554,100***	***34,514,900***	***34,478,900***

Tepile 7 (Table 7)

Fakakatoa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakalotofonua 'a e Pule'anga/Tokoni ki he Patiseti
(Total Expenditure by Ministry: Government Local Fund/Budget Support)

Vahe (Vote)	Potungaue (Ministry)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
5	***Sosiale (Social)***						
15	Potungaue ki he Mo'ui (Ministry of Health)	55,787,397	51,377,400	51,642,600	55,687,000	54,937,000	55,187,000
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	55,273,319	60,345,200	60,020,900	63,105,700	63,080,700	63,058,700
17	Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	4,396,038	4,899,000	4,684,700	6,153,200	6,302,200	6,451,200
	Katoa Sosiale (Total Social)	***115,456,753***	***116,621,600***	***116,348,200***	***124,945,900***	***124,319,900***	***124,696,900***
6	***'Ekonomika (Economic)***						
11	Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	7,230,464	7,095,000	6,809,500	6,633,200	6,623,200	6,613,200
18	Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	9,328,816	10,205,700	8,437,100	9,419,400	9,386,700	9,373,400
24	Potungaue Toutai (Ministry of Fisheries)	4,406,508	5,160,000	4,620,000	4,588,800	4,585,800	4,582,800
25	Potungaue Takimamata (Ministry of Tourism)	6,951,672	7,518,000	7,016,600	7,679,500	7,679,500	7,679,500
	Katoa 'Ekonomika (Total Economic)	***27,917,460***	***29,978,700***	***26,883,200***	***28,320,900***	***28,275,200***	***28,248,900***
7	***Ngaahi Ngaue Lalahi (Infrastructure)***						
19	Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	14,418,654	20,587,300	18,676,000	20,001,500	20,238,900	20,238,900
20	Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	5,401,497	6,224,300	5,606,500	6,512,100	6,541,100	6,568,100
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	7,799,338	8,445,700	7,585,700	8,866,500	9,218,800	9,572,100
	Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	***27,619,489***	***35,257,300***	***31,868,200***	***35,380,100***	***35,998,800***	***36,379,100***
	Fakakatoa Pa'anga Hu Atu (Total Expenditure)	**359,775,203**	**437,020,900**	**392,905,200**	**419,536,000**	**420,890,600**	**418,724,700**

****Discrepancy may be found in Public Account figures in 2021/22 due to round off to the nearest whole number***

****Kataki 'o fakatokanga'I ange 'e malava pe ke 'iai 'a e to kehekehe 'I he fika 'o e 2021/22 makatu'unga 'I hono liliu ki he fika katoa***

Tepile 8 (Table 8)

Fakakatoa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakalotofonua 'a e Pule'anga
(Total Expenditure by Ministry: Government Local Fund)

Vahe (Vote)	Potungaue (Ministry)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
1	***Konisitutone (Constitutional)***						
01	'Ofisi Palasi (Palace Office)	3,620,017	3,761,300	3,944,200	4,903,200	4,220,200	4,217,200
02	'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	16,447,789	14,611,500	15,672,700	15,031,500	15,031,500	15,031,500
03	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	1,506,203	2,195,400	1,653,000	2,156,400	2,156,400	2,156,400
04	'Ofisi ‘o e ‘Omipatimeni (Office of the Ombudsman)	1,638,647	1,588,800	1,513,900	1,553,500	1,552,300	1,551,100
27	'Ofisi Fakafepaki'i 'o e Faihala (Anti-Corruption)	-	-	-	836,000	937,100	948,100
	Katoa Konisitutone (Total Constitutional)	***23,212,656***	***22,157,000***	***22,783,800***	***24,480,600***	***23,897,500***	***23,904,300***
2	***Ngaue ki Muli mo e Malu'i (External & Defence)***						
05	Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	13,813,049	14,607,000	13,672,700	14,462,800	13,862,800	13,862,800
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	10,894,744	11,986,500	11,655,500	11,961,700	11,561,700	11,561,700
	Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	***24,707,793***	***26,593,500***	***25,328,200***	***26,424,500***	***25,424,500***	***25,424,500***
3	***Ngaahi Potungaue Fakalukufua (Central Agencies)***						
07	'Ofisi 'o e Palemia (Prime Minister's Office)	7,722,029	10,329,600	8,680,100	9,484,100	9,468,100	9,452,100
08	Potungaue Pa'anga (Ministry of Finance)	71,354,228	87,595,200	84,836,600	93,608,200	103,219,800	100,866,700
09	Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	9,998,643	11,042,200	9,175,800	11,042,400	11,044,600	11,044,600
10	Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	1,318,299	1,604,100	1,322,900	1,863,000	1,862,100	1,861,800
21	'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	1,786,316	2,140,100	1,753,100	2,106,600	2,104,600	2,102,600
22	Potungaue Sitetisitika (Statistics Department)	3,242,413	3,509,700	2,620,800	2,975,100	2,970,100	2,967,100
	Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	***95,421,928***	***116,220,900***	***108,389,300***	***121,079,400***	***130,669,300***	***128,294,900***
4	***Lao mo e Maau (Law & Order)***						
12	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	11,449,369	12,617,800	12,512,100	13,327,000	13,314,800	13,302,800
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,100,829	3,479,600	2,987,500	3,347,700	3,340,700	3,336,700
14	Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	15,096,198	12,235,600	12,134,100	11,907,400	11,897,400	11,887,400
26	Potungaue Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	-	3,576,600	3,636,600	4,509,200	4,509,200	4,509,200
	Katoa Lao mo e Maau (Total Law & Order)	***29,646,395***	***31,909,600***	***31,270,300***	***33,091,300***	***33,062,100***	***33,036,100***

Tepile 8 (Table 8)

Fakakatoa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakalotofonua 'a e Pule'anga
(Total Expenditure by Ministry: Government Local Fund)

Vahe (Vote)	Potungaue (Ministry)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
5	***Sosiale (Social)***						
15	Potungaue ki he Mo'ui (Ministry of Health)	46,857,847	40,826,600	42,066,600	43,904,900	43,154,900	42,904,900
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	43,688,866	49,218,900	49,072,100	54,647,900	60,052,900	60,027,600
17	Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	4,104,517	4,634,400	4,306,800	4,479,800	4,628,800	4,777,800
	Katoa Sosiale (Total Social)	***94,651,231***	***94,679,900***	***95,445,500***	***103,032,600***	***107,836,600***	***107,710,300***
6	***'Ekonomika (Economic)***						
11	Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	7,230,464	7,095,000	6,809,500	5,645,300	5,635,300	5,625,300
18	Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	9,017,868	9,889,700	8,169,300	9,093,900	9,061,200	9,047,900
24	Potungaue Toutai (Ministry of Fisheries)	4,406,508	5,060,000	4,520,000	4,588,700	4,585,700	4,582,700
25	Potungaue Takimamata (Ministry of Tourism)	6,771,792	7,338,100	6,837,200	7,499,600	7,499,600	7,499,600
	Katoa 'Ekonomika (Total Economic)	***27,426,632***	***29,382,800***	***26,336,000***	***26,827,500***	***26,781,800***	***26,755,500***
7	***Ngaahi Ngaue Lalahi (Infrastructure)***						
19	Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	12,698,702	20,587,300	18,676,000	19,578,100	19,815,500	19,815,500
20	Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	5,401,497	6,224,300	5,606,500	6,512,100	6,541,100	6,568,100
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	7,322,846	7,796,000	6,852,100	8,040,400	8,392,700	8,746,000
	Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	***25,423,044***	***34,607,600***	***31,134,600***	***34,130,600***	***34,749,300***	***35,129,600***
	Fakakatoa Pa'anga Hu Atu (Total Expenditure)	**320,489,680**	**355,551,300**	**340,687,700**	**369,066,500**	**382,421,100**	**380,255,200**

****Discrepancy may be found in Public Account figures in 2021/22 due to round off to the nearest whole number***

****Kataki 'o fakatokanga'I ange 'e malava pe ke 'iai 'a e to kehekehe 'I he fika 'o e 2021/22 makatu'unga 'I hono liliu ki he fika katoa***

Tepile 9 (Table 9)

Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue: Pa'anga Tokoni mei Muli/Tokoni ki he Patiseti
(Government Total Expenditure by Ministry: Donor Cash/Budget Support)

Vahe (Vote)	Potungaue (Ministry)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
1	***Konisitutone (Constitutional)***						
01	'Ofisi Palasi (Palace Office)	-	-	-	60,000	-	-
02	'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	722,805	487,600	37,780	460,600	-	-
	Katoa Konisitutone (Total Constitutional)	***722,805***	***487,600***	***37,780***	***520,600***	***-***	***-***
3	***Ngaahi Potungaue Fakalukufua (Central Agencies)***						
07	'Ofisi 'o e Palemia (Prime Minister's Office)	4,437,589	3,839,800	1,101,620	3,478,300	1,450,100	1,250,100
08	Potungaue Pa'anga (Ministry of Finance)	73,887,699	136,284,700	73,397,781	39,288,400	32,031,100	31,237,600
10	Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	-	-	3,100,000	-	-	-
21	'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	10,384	-	-	-	-	-
22	Potungaue Sitetisitika (Statistics Department)	2,227,591	829,700	795,152	625,800	608,800	608,800
	Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	***80,563,264***	***140,954,200***	***78,394,553***	***43,392,500***	***34,090,000***	***33,096,500***
4	***Lao mo e Maau (Law & Order)***						
12	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	858,869	462,700	872,005	263,500	259,500	170,000
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	158,436	76,700	76,650	103,400	-	-
14	Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	834,904	1,198,100	1,718,046	4,645,200	1,832,700	1,822,700
26	Potungaue Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	-	30,000	2,800	100	100	100
	Katoa Lao mo e Maau (Total Law & Order)	***1,852,208***	***1,767,500***	***2,669,501***	***5,012,200***	***2,092,300***	***1,992,800***

Tepile 9 (Table 9)

Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue: Pa'anga Tokoni mei Muli/Tokoni ki he Patiseti
(Government Total Expenditure by Ministry: Donor Cash/Budget Support)

Vahe (Vote)	Potungaue (Ministry)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
5	***Sosiale (Social)***						
15	Potungaue ki he Mo'ui (Ministry of Health)	21,889,084	18,821,600	22,361,742	18,093,800	26,576,500	25,135,100
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	14,294,985	18,072,100	17,063,811	22,567,800	15,702,800	17,706,100
17	Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	8,307,675	3,148,300	11,642,677	9,923,400	1,860,700	1,734,500
	Katoa Sosiale (Total Social)	***44,491,743***	***40,042,000***	***51,068,230***	***50,585,000***	***44,140,000***	***44,575,700***
6	***'Ekonomika (Economic)***						
11	Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	314,094	100,000	48,103	987,900	987,900	987,900
18	Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	447,705	484,800	449,048	335,500	335,500	335,500
24	Potungaue Toutai (Ministry of Fisheries)	2,192,634	847,900	2,833,725	2,174,500	1,194,600	545,600
25	Potungaue Takimamata (Ministry of Tourism)	208,177	194,900	241,373	1,199,900	5,179,900	4,179,900
	Katoa 'Ekonomika (Total Economic)	***3,162,611***	***1,627,600***	***3,572,249***	***4,697,800***	***7,697,900***	***6,048,900***
7	***Ngaahi Ngaue Lalahi (Infrastructure)***						
19	Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	18,204,378	12,890,900	22,719,183	29,244,200	13,239,700	10,803,400
20	Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	573,528	109,800	647,334	459,700	5,000	5,000
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	10,211,135	19,679,600	28,227,288	12,830,700	21,430,900	20,091,700
	Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	***28,989,040***	***32,680,300***	***51,593,805***	***42,534,600***	***34,675,600***	***30,900,100***
	Fakakatoa Pa'anga Hu Atu (Total Expenditure)	***159,781,670***	***217,559,200***	***187,336,118***	***146,742,700***	***122,695,800***	***116,614,000***

****Discrepancy may be found in Public Account figures in 2021/22 due to round off to the nearest whole number***

****Kataki 'o fakatokanga'I ange 'e malava pe ke 'iai 'a e to kehekehe 'I he fika 'o e 2021/22 makatu'unga 'I hono liliu ki he fika katoa***

Tepile 10 (Table 10)

Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue: Koloa Tokoni mei muli
(Government Total Expenditure by Ministry: Donor Inkind)

Vahe (Vote)	Potungaue (Ministry)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
1	***Konisitutone (Constitutional)***						
02	'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	302,000	11,711,100	5,994,100	2,122,000	20,222,000	20,522,000
03	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	-	200,000	200,000	200,000	200,000	200,000
	Katoa Konisitutone (Total Constitutional)	***302,000***	***11,911,100***	***6,194,100***	***2,322,000***	***20,422,000***	***20,722,000***
2	***Ngaue ki Muli mo e Malu'i (External & Defence)***						
05	Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	275,250	674,000	874,000	255,000	200,000	200,000
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	2,734,350	8,380,000	6,880,000	11,680,000	2,880,000	5,680,000
	Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	***3,009,600***	***9,054,000***	***7,754,000***	***11,935,000***	***3,080,000***	***5,880,000***
3	***Ngaahi Potungaue Fakalukufua (Central Agencies)***						
07	'Ofisi 'o e Palemia (Prime Minister's Office)	-	1,000,000	-	4,656,500	-	-
08	Potungaue Pa'anga (Ministry of Finance)	7,115,040	16,447,000	5,490,535	6,443,500	6,580,000	6,580,000
21	'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	-	100,000	100,000	100,000	100,000	100,000
22	Potungaue Sitetisitika (Statistics Department)	120,000	240,000	240,000	240,000	-	-
	Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	***7,235,040***	***17,787,000***	***5,830,535***	***11,440,000***	***6,680,000***	***6,680,000***
4	***Lao mo e Maau (Law & Order)***						
12	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	973,500	103,700	462,200	259,800	100	100
14	Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	135,000	206,000	206,000	80,000	80,000	80,000
26	Potungaue Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	-	253,900	253,915	2,603,900	1,253,900	2,403,900
	Katoa Lao mo e Maau (Total Law & Order)	***1,108,500***	***563,600***	***922,115***	***2,943,700***	***1,334,000***	***2,484,000***

Tepile 10 (Table 10)

Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungaue: Koloa Tokoni mei muli
(Government Total Expenditure by Ministry: Donor Inkind)

Vahe (Vote)	Potungaue (Ministry)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
5	***Sosiale (Social)***						
15	Potungaue ki he Mo'ui (Ministry of Health)	11,113,147	18,495,600	12,014,261	8,926,200	9,918,100	37,572,400
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	6,735,000	22,180,000	10,480,000	57,885,000	49,822,000	28,900,000
17	Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	338,000	600,000	600,000	2,650,000	8,250,000	10,250,000
	Katoa Sosiale (Total Social)	***18,186,147***	***41,275,600***	***23,094,261***	***69,461,200***	***67,990,100***	***76,722,400***
6	***'Ekonomika (Economic)***						
11	Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	-	3,216,000	-	450,100	245,100	245,000
18	Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	2,203,350	6,533,400	4,346,202	2,768,500	2,510,000	2,510,000
24	Potungaue Toutai (Ministry of Fisheries)	97,500	6,067,000	2,821,011	5,825,000	4,200,000	-
25	Potungaue Takimamata (Ministry of Tourism)	-	-	-	210,000	-	-
	Katoa 'Ekonomika (Total Economic)	***2,300,850***	***15,816,400***	***7,167,213***	***9,253,600***	***6,955,100***	***2,755,000***
7	***Ngaahi Ngaue Lalahi (Infrastructure)***						
19	Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	30,617,650	33,665,700	29,907,059	94,706,900	95,636,800	103,169,700
20	Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	1,936,600	10,933,400	2,369,009	14,225,400	11,383,000	7,383,000
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	27,276,689	50,550,400	37,032,337	52,099,200	30,153,600	27,127,800
	Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	***59,830,939***	***95,149,500***	***69,308,406***	***161,031,500***	***137,173,400***	***137,680,500***
	Fakakatoa Pa'anga Hu Atu (Total Expenditure)	**91,973,076**	**191,557,200**	**120,270,629**	**268,387,000**	**243,634,600**	**252,923,900**

****Discrepancy may be found in Public Account figures in 2021/22 due to round off to the nearest whole number***

****Kataki 'o fakatokanga'I ange 'e malava pe ke 'iai 'a e to kehekehe 'I he fika 'o e 2021/22 makatu'unga 'I hono liliu ki he fika katoa***

Tepile 11 (Table 11)

Fakalukufua ‘o e Pa’anga Hu Atu ‘i he Ma’u’anga Pa’anga mei he Tokoni mei Muli : Pa’anga/Tokoni ki he Patiseti
(Cash Expenditure by Donor Source of Funding: Donor Cash/Budget Support)

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	11,302,494	50,206,100	42,731,133	30,084,900	38,012,700	35,078,100
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	620,823	55,200	1,724,721	31,600	31,600	31,600
Pa'anga Tokoni 'a 'Aositelelia ki he Patiseti (Aust Fund (Budget Support))	11,659,617	6,570,300	8,001,000	6,570,300	6,570,300	6,570,300
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	-	5,000	-	5,000	5,000	5,000
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	131,082	260,000	495,655	-	-	-
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	7,662,358	16,998,200	10,870,964	7,867,700	7,640,600	7,171,900
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	38,909	30,000	155,962	3,000	3,000	3,000
Pa'anga Tokoni mei Nu'usila ki he Patiseti (New Zealand Fund (Budget Support))	3,914,999	3,204,900	7,631,700	3,204,900	3,204,900	3,204,900
Tokoni kehe mei 'Amelika (USA Other Govt)	-	-	-	93,000	-	-
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	705,802	1,261,500	623,130	712,800	200	-
Tokoni mei Pilitania (United Kingdom Government)	251,538	-	5,587	4,000	-	-
Ngaahi Tokoni makehe mei Siaina (China Other)	-	223,400	-	-	-	-
Tokoni mei 'Initia (India Fund)	43,642	-	-	-	-	-
Tokoni mei Kolea (Korean Fund)	-	400,000	-	-	-	-
Ngaahi Tokoni Kehe mei he Pule'anga Nu'usila (NZ Other Government receipts)	11,063	-	70,743	80,400	80,400	-
Lepapulika ‘o Naulu (Republic of Nauru)	23,005	-	35,472	-	-	-
Kautaha Tokoni Fakavaha’apule’anga ki he Fakalakalaka ‘o e Ngoue (IFAD)	4,108,555	2,800,000	300,000	700,000	700,000	500,000
Tokoni 'a e Pule'anga fakatahataha ki he me'atokoni fakamamani lahi (UN World Food)	-	-	93,493	43,500	-	-
Ofisi 'a e Pule'anga fakatahataha ki he ngaahi Poloseki Langa Fakalakalaka (UNOPS)	1,031,664	459,000	580,102	2,027,100	6,683,400	8,979,100
Tokoni mei he Pangike Fakalakalaka 'a 'Esia (Asian Development Bank (ADB))	9,548,940	22,028,600	33,339,486	13,147,700	2,098,000	2,095,000
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	62,006,998	31,592,400	27,250,738	36,228,300	20,297,900	17,337,300
Pa'anga Tokoni mei he Pangike Fakalakalaka 'a 'Esia ki he Patiseti (Asian Development Bank (ADB) (Budget Support))	10,319,551	11,647,200	10,028,200	23,647,100	11,647,100	11,647,100
Pa'anga Tokoni mei he Pangike 'a Mamani ki he Patiseti (World Bank Budget Support)	10,348,682	54,647,200	22,396,500	11,647,200	11,647,200	11,647,200
Pa'anga Tokoni mei he EU ki he Patiseti (EU Budget Support)	3,042,674	5,400,000	4,160,100	5,400,000	5,400,000	5,400,000

Tepile 11 (Table 11)

Fakalukufua 'o e Pa'anga Hu Atu 'i he Ma'u'anga Pa'anga mei he Tokoni mei Muli : Pa'anga/Tokoni ki he Patiseti
(Cash Expenditure by Donor Source of Funding: Donor Cash/Budget Support)

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
Tokoni mei he UNESCO (UNESCO)	138,044	215,000	204,830	-	-	-
Tokoni mei he EU (European Union)	449,519	666,800	145,880	300,000	300,000	300,000
Tokoni mei he PIFS (Pacific Islands Forum Secretariat (PIFS))	360	38,700	-	-	-	-
Tokoni mei he SPC (Secretariat of the Pacific Community)	321,949	114,800	431,698	200,000	20,000	-
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	155,834	283,400	1,843,525	438,000	401,500	401,500
Tokoni mei he UNDP (United National Development Program)	222,975	97,500	817,983	985,000	1,220,000	638,000
Tokoni mei he Western Central Pacific Fisheries Commission (Western Central Pacific Fisheries Commission)	-	-	32,443	287,200	-	-
Tokoni mei he UNFPA (UN Family Planning Association)	759,852	350,000	1,097,084	350,000	350,000	350,000
Tokoni mei he UNICEF (UN International Children's Fund)	2,357,586	37,000	5,950,433	160,500	190,500	190,500
Tokoni mei he FAO (Food & Agriculture Organisation)	8,122	10,000	7,143	10,000	10,000	10,000
Tokoni mei he ILO (International Labour Organisation)	104,179	100,000	-	-	-	-
Tokoni mei he WHO (World Health Organisation)	381,011	558,000	965,543	458,000	408,000	328,000
Tokoni mei he UNEP (United Nations Environment Program)	255,710	225,600	214,169	106,000	124,600	104,600
Tokoni mei he FFA (Forum Fisheries Agencies)	179,051	143,000	180,381	414,100	348,900	348,900
Tokoni mei he IUCN (International Union for Conservation)	28,019	150,000	38,550	60,000	60,000	60,000
Tokoni mei he UN ki he Kakai Fefine (UN Women)	47,843	39,200	376,771	10,000	-	-
Tokoni mei he Kautaha faka'ai'ai 'o e mo'ui lelei 'a Tonga (Tonga Health Promotion Foundation)	90,874	51,500	45,083	20,000	20,000	20,000
Ngaahi Tokoni mei he Kautaha ki he Feliuliuaki 'o e 'ea (Green Climate Fund)	-	758,000	-	8,000	8,000	-
Tokoni mei he Ngaahi Kolo (Local Contributions)	39,157	70,000	9,600	60,000	-	-
Ngaahi Tokoni ki he Fakatamaki (Disaster Donors)	66,731	2,028,900	1,857,596	-	-	-
Pa'anga Tokoni Fakatahataha ki he Kolona Vailasi (COVID-19 Pooled Fund)	17,138,608	-	2,047,708	-	-	-
Ngaahi Fonua Tokoni Kehe (Other Donor)	134,811	3,830,800	392,975	1,189,700	5,030,000	4,030,000
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	129,040	2,000	182,035	187,700	182,000	162,000
Fakakatoa Pa'anga Tokoni (Total Donor Funds)	***159,781,670***	***217,559,200***	***187,336,118***	***146,742,700***	***122,695,800***	***116,614,000***

****Discrepancy may be found in Public Account figures in 2021/22 due to round off to the nearest whole number***

****Kataki 'o fakatokanga'I ange 'e malava pe ke 'iai 'a e to kehekehe 'I he fika 'o e 2021/22 makatu'unga 'I hono liliu ki he fika katoa***

Tepile 12 (Table 12)

Koloa Hu Atu 'i he Ma'u'anga Pa'anga mei Muli: Koloa
(Expenditure by Donor Source of Funding: Inkind)

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	5,216,540	35,980,100	12,137,036	10,631,500	30,650,000	30,650,000
Tokoni Va'a Fakakautau 'a 'Aositelelia (Australian Defence Cooperation)	933,350	7,720,000	4,220,000	6,020,000	1,220,000	5,020,000
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	367,000	194,000	340,644	3,732,700	1,294,000	2,094,000
Tokoni mei Falanise (France)	980,173	-	-	-	-	-
Tokoni mei Siapani (Japan - JICA)	3,880,696	6,164,900	2,664,909	2,200,000	3,200,000	3,200,000
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	100,000	200,100	100,000	100,100	15,000,100	10,000,100
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	-	-	-	465,000	145,100	145,100
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	7,483,288	12,047,800	18,689,300	21,274,800	13,800,000	11,300,000
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	4,753,150	4,788,000	4,788,000	3,558,000	7,140,000	5,668,000
Tokoni mei 'Amelika (USA Government)	512,100	1,060,000	1,060,000	1,060,000	60,000	60,000
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	29,305,347	7,903,900	9,403,915	40,250,000	37,750,000	22,750,000
Tokoni mei Pilitania (United Kingdom Government)	202,630	-	-	-	-	-
Ngaahi Tokoni makehe mei Siaina (China Other)	-	-	900,000	254,000	254,000	253,900
Tokoni mei 'Initia (India Fund)	50,000	400,000	100,000	150,000	125,000	100,000
Tokoni mei Kolea (Korean Fund)	-	-	400,000	1,000,000	1,000,000	1,000,000
Kautaha Tokoni Fakavaha'apule'anga ki he Fakalakalaka 'o e Ngoue (IFAD)	46,300	92,600	92,575	-	-	-
Tokoni mei he Pangike Fakalakalaka 'a 'Esia (Asian Development Bank (ADB))	20,237,882	54,111,400	27,455,833	72,266,100	77,910,900	97,421,500
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	4,648,083	36,782,500	21,901,000	80,839,100	41,896,900	60,423,500
Tokoni mei he UNESCO (UNESCO)	25,000	100,000	100,000	100,000	100,000	100,000
Tokoni mei he EU (European Union)	-	1,494,000	1,494,000	4,000,000	-	-
Tokoni mei he SPC (Secretariat of the Pacific Community)	25,000	50,000	148,478	76,200	-	-
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	14,300	28,600	28,600	27,800	28,600	27,800

Tepile 12 (Table 12)

Koloa Hu Atu 'i he Ma'u'anga Pa'anga mei Muli: Koloa
(Expenditure by Donor Source of Funding: Inkind)

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
Tokoni mei he UNDP (United National Development Program)	416,667	500,000	759,000	500,000	500,000	500,000
Tokoni mei he UNFPA (UN Family Planning Association)	80,000	160,000	160,000	160,000	160,000	160,000
Tokoni mei he UNICEF (UN International Children's Fund)	261,000	50,000	50,000	50,000	50,000	50,000
Tokoni mei he FAO (Food & Agriculture Organisation)	406,600	501,800	501,817	-	-	-
Tokoni mei he WHO (World Health Organisation)	55,000	-	-	-	-	-
Tokoni mei he UNEP (United Nations Environment Program)	-	55,800	55,750	-	-	-
Tokoni mei he FFA (Forum Fisheries Agencies)	-	-	-	500,000	-	-
Tokoni mei he UN ki he Kakai Fefine (UN Women)	250,000	500,000	500,000	150,000	150,000	150,000
Tokoni mei he konivesio 'a e Pule'anga fakatahataha ki he lao 'o e tahi (United Nation Convention on the Law of the Sea)	250,000	500,000	500,000	500,000	500,000	500,000
Tokoni mei he Kautaha faka'ai'ai 'o e mo'ui lelei 'a Tonga (Tonga Health Promotion Foundation)	-	500,000	500,000	500,000	500,000	500,000
Ngaahi Tokoni mei he Kautaha ki he Feliuliuaki 'o e 'ea (Green Climate Fund)	8,418,317	18,556,700	9,904,773	16,661,700	-	-
Pule'anga Fakatahataha 'o e Faka'ekonomika mo e Fakasosiale ki 'Esia mo e Pasifiki (UN Economic & Social Commision for Asia & Pacific)	30,000	60,000	60,000	60,000	-	-
Ofisi 'a e Pule'anga Fakatahataha ki he Fehikitaki 'a e kakai (International Organisation for Migration)	70,000	200,000	400,000	100,000	-	-
Tokoni mei he Ngaahi Kolo (Local Contributions)	6,000	-	-	-	-	-
Ngaahi Fonua Tokoni Kehe (Other Donor)	2,948,453	855,000	855,000	1,200,000	10,200,000	850,000
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	200	-	-	-	-	-
Fakakatoa Pa'anga Tokoni (Total Donor Funds)	***91,973,076***	***191,557,200***	***120,270,629***	***268,387,000***	***243,634,600***	***252,923,900***

****Discrepancy may be found in Public Account figures in 2021/22 due to round off to the nearest whole number***
****Kataki 'o fakatokanga'I ange 'e malava pe ke 'iai 'a e to kehekehe 'I he fika 'o e 2021/22 makatu'unga 'I hono liliu ki he fika katoa***

Tepile 13 (Table 13)

Fakalukufua 'o e Pa'anga Hu Mai Fakalotofonua 'a e Pule'anga 'i he Fakakulupu
(Total Revenue by Standard Groups: Government Local Fund)

PA'ANGA HU MAI (REVENUE)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafoufua (Projection) 2024/25	Fakafoufua (Projection) 2025/26
Tukuhau Vahenga (Income Tax) (00xx)	55,576,485	48,152,700	51,141,200	55,384,000	56,504,000	58,584,000
Tukuhau Fefakatau'aki (Trade Taxes) (01xx)	20,408,252	23,286,000	23,443,400	24,325,100	26,275,100	27,905,100
Tukuhau ki he Ngaahi Koloa mo e Ngaue (Taxes on Good & Services) (02xx)	109,120,509	106,609,000	125,997,400	121,390,700	131,030,700	134,330,700
Tukuhau 'Ekisia (Excise Taxes) (03xx)	65,728,833	67,588,500	63,021,600	74,327,700	75,853,100	77,980,900
Totongi ki he Ngaahi Ngaue mo e Laiseni (Fees & Licences) (04xx)	20,849,532	28,196,700	25,788,100	28,928,100	31,355,300	32,473,000
Ngaahi Pisinisi mo e Koloa 'a e Pule'anga (Entrepreneurial & Property Income) (05xx)	9,487,589	11,584,600	9,102,500	21,689,000	11,734,900	12,651,000
Pa'anga Hu mai Kehe (Miscellaneous Revenue Items) (06xx)	757,378	1,236,700	474,500	420,600	465,000	565,000
Inasi mo e Ngaahi Pa'anga Tokoni kehe (Capital & Other Transfers) (07xx)	16,192,141	38,642,100	36,304,800	15,369,800	20,343,800	20,343,800
Fakakatoa Pa'anga Hu Mai (Total Revenue)	**298,120,720**	**325,296,300**	**335,273,500**	**341,835,000**	**353,561,900**	**364,833,500**

****Discrepancy may be found in Public Account figures in 2021/22 due to round off to the nearest whole number***

****Kataki 'o fakatokanga'I ange 'e malava pe ke 'iai 'a e to kehekehe 'I he fika 'o e 2021/22 makatu'unga 'I hono liliu ki he fika katoa***

Tepile 14 (Table 14)

Fakalukufua 'o e Pa'anga Hu Mai 'a e Pule'anga Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Government Revenue by Ministry - without Budget Support)

Vahe (Vote)	Potungaue (Ministry)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
1	***Konisitutone (Constitutional)***						
03	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	108,595	130,000	160,000	159,000	179,000	199,000
	Katoa Konisitutone (Total Constitutional)	***108,595***	***130,000***	***160,000***	***159,000***	***179,000***	***199,000***
2	***Ngaue ki Muli mo e Malu'i (External & Defence)***						
05	Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	1,766,709	2,847,000	3,590,700	4,536,000	5,723,300	5,329,500
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	3,211	20,000	-	10,000	10,000	10,000
	Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	***1,769,920***	***2,867,000***	***3,590,700***	***4,546,000***	***5,733,300***	***5,339,500***
3	***Ngaahi Potungaue Fakalukufua (Central Agencies)***						
07	'Ofisi 'o e Palemia (Prime Minister's Office)	37,417	40,000	40,900	40,000	40,000	40,000
08	Potungaue Pa'anga (Ministry of Finance)	23,450,450	51,186,600	44,804,500	37,735,600	32,710,800	33,538,200
09	Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	247,158,764	243,001,600	259,439,500	271,393,800	285,774,300	295,134,700
10	Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	5,855,283	3,000,000	5,061,500	4,000,000	4,200,000	4,300,000
	Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	***276,501,914***	***297,228,200***	***309,346,400***	***313,169,400***	***322,725,100***	***333,012,900***
4	***Lao mo e Maau (Law & Order)***						
12	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	1,595,832	2,043,400	1,903,800	1,951,900	1,970,900	1,990,900
14	Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	708,258	711,500	1,063,300	1,242,700	1,292,800	1,301,900
	Katoa Lao mo e Maau (Total Law & Order)	***2,304,089***	***2,754,900***	***2,967,100***	***3,194,600***	***3,263,700***	***3,292,800***

Tepile 14 (Table 14)

Fakalukufua 'o e Pa'anga Hu Mai 'a e Pule'anga Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Government Revenue by Ministry - without Budget Support)

Vahe (Vote)	Potungaue (Ministry)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
5	***Sosiale (Social)***						
15	Potungaue ki he Mo'ui (Ministry of Health)	1,207,977	1,500,000	1,276,800	1,309,100	1,330,400	1,370,300
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	2,460,478	2,624,800	2,714,200	2,173,000	2,272,700	2,326,200
17	Potungaue Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	41,984	63,000	66,300	70,000	90,000	110,000
	Katoa Sosiale (Total Social)	***3,710,439***	***4,187,800***	***4,057,300***	***3,552,100***	***3,693,100***	***3,806,500***
6	***'Ekonomika (Economic)***						
11	Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	616,931	664,000	625,300	620,300	636,700	660,700
18	Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	991,838	1,626,000	1,217,600	1,236,200	1,487,900	1,772,900
24	Potungaue Toutai (Ministry of Fisheries)	2,798,541	3,300,000	3,255,100	3,681,400	3,817,100	4,163,200
25	Potungaue Takimamata (Ministry of Tourism)	113,105	248,200	78,700	100,800	142,800	194,800
	Katoa 'Ekonomika (Total Economic)	***4,520,415***	***5,838,200***	***5,176,700***	***5,638,700***	***6,084,500***	***6,791,600***
7	***Ngaahi Ngaue Lalahi (Infrastructure)***						
19	Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	7,135,887	10,390,600	8,239,400	9,681,600	9,945,600	10,208,600
20	Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	715,166	1,049,600	801,100	895,100	914,100	934,100
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	1,354,294	850,000	934,900	998,500	1,023,500	1,248,500
	Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	***9,205,347***	***12,290,200***	***9,975,400***	***11,575,200***	***11,883,200***	***12,391,200***
	Fakakatoa Pa'anga Hu Mai (Total Revenue)	**298,120,720**	**325,296,300**	**335,273,600**	**341,835,000**	**353,561,900**	**364,833,500**

****Discrepancy may be found in Public Account figures in 2021/22 due to round off to the nearest whole number***

****Kataki 'o fakatokanga'I ange 'e malava pe ke 'iai 'a e to kehekehe 'I he fika 'o e 2021/22 makatu'unga 'I hono liliu ki he fika katoa***

Tepile 15 (Table 15)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
1	***Konisitutone (Constitutional)***						
03	**'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)**						
031	Pule'i mo e Fale'i (Leadership and Policy Advice)						
03102	Pule'i Fakangaue (Corporate Services)	108,595	130,000	160,000	159,000	179,000	199,000
	Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)	*108,595*	*130,000*	*160,000*	*159,000*	*179,000*	*199,000*
	Katoa 'Ofisi 'o e 'Atita Seniale (Total Office of the Auditor General)	**108,595**	**130,000**	**160,000**	**159,000**	**179,000**	**199,000**
Katoa Konisitutone (Total Constitutional)		***108,595***	***130,000***	***160,000***	***159,000***	***179,000***	***199,000***
2	***Ngaue ki Muli mo e Malu'i (External & Defence)***						
05	**Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)**						
053	Ngaahi Misiona Tonga 'i Muli (Overseas Missions)						
05307	'Ofisi Misiona 'Aokalani (Auckland Mission)	-	36,000	13,200	13,200	20,000	25,000
	Katoa Ngaahi Misiona Tonga 'i Muli (Total Overseas Missions)	*-*	*36,000*	*13,200*	*13,200*	*20,000*	*25,000*
054	Ngaahi Ngaue Faka'imikuleisoni (Immigration and Citizenship)						
05401	Ngaue Faka'imikuleisoni (Immigration Operations)	1,766,709	2,811,000	3,577,500	4,522,800	5,703,300	5,304,500
	Katoa Ngaahi Ngaue Faka'imikuleisoni (Total Immigration and Citizenship)	*1,766,709*	*2,811,000*	*3,577,500*	*4,522,800*	*5,703,300*	*5,304,500*
	Katoa Potungaue ki he Ngaahi Ngaue ki Muli (Total Ministry of Foreign Affairs)	**1,766,709**	**2,847,000**	**3,590,700**	**4,536,000**	**5,723,300**	**5,329,500**
06	**Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)**						
061	'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)						
06101	'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)	3,211	20,000	-	10,000	10,000	10,000
	Katoa 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Total Office of His Majesty's Armed Forces)	*3,211*	*20,000*	*-*	*10,000*	*10,000*	*10,000*
	Katoa Kau Tau 'A 'Ene 'Afio (Total His Majesty's Armed Forces)	**3,211**	**20,000**	**-**	**10,000**	**10,000**	**10,000**
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)		***1,769,920***	***2,867,000***	***3,590,700***	***4,546,000***	***5,733,300***	***5,339,500***

Tepile 15 (Table 15)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
3	***Ngaahi Potungaue Fakalukufua (Central Agencies)***						
07	**'Ofisi 'o e Palemia (Prime Minister's Office)**						
071	Polokalama Tataki Fakangaue (Leadership)						
07103	Va'a Tokoni Fakangaue (Corporate Services)	37,417	40,000	40,900	40,000	40,000	40,000
	Katoa Polokalama Tataki Fakangaue (Total Leadership)	*37,417*	*40,000*	*40,900*	*40,000*	*40,000*	*40,000*
074	Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy)						
	Katoa 'Ofisi 'o e Palemia (Total Prime Minister's Office)	**37,417**	**40,000**	**40,900**	**40,000**	**40,000**	**40,000**
08	**Potungaue Pa'anga (Ministry of Finance)**						
083	Tafa'aki Fakapa'anga (Treasury Operations)						
08303	Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)	7,098,408	12,254,900	8,347,900	22,229,100	12,230,300	13,057,700
	Katoa Tafa'aki Fakapa'anga (Total Treasury Operations)	*7,098,408*	*12,254,900*	*8,347,900*	*22,229,100*	*12,230,300*	*13,057,700*
084	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)						
08410	Ngaahi Ngaue ki he Ngaahi Sekitoa Taautaha (Private Sector Initiatives)	-	35,000	-	-	-	-
	Katoa Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Total Government General Fund)	-	*35,000*	-	-	-	-
085	Ngaahi No 'a e Pule'anga (Debt Management)						
08501	Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)	16,352,042	38,896,700	36,456,600	15,506,500	20,480,500	20,480,500
	Katoa Ngaahi No 'a e Pule'anga (Total Debt Management)	*16,352,042*	*38,896,700*	*36,456,600*	*15,506,500*	*20,480,500*	*20,480,500*
	Katoa Potungaue Pa'anga (Total Ministry of Finance)	**23,450,450**	**51,186,600**	**44,804,500**	**37,735,600**	**32,710,800**	**33,538,200**

Tepile 15 (Table 15)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
09	**Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)**						
092	Pa'anga Hu Mai Fakalotofonua (Inland Revenue)						
09201	Vaá Tokangaekina áe Kau Totongi Tukuhau (Tax Operations)	75,310,124	67,658,500	71,663,800	-	-	-
09202	Vaá Ngaue áe Ngaahi Pisinisi Lalahi (Large Business)	-	-	-	77,612,200	83,922,200	87,812,200
09203	Vaá Ngaue ki he Fakalakalaka mo Tauhi Tuútuúni Faka-Tukuhau (Compliance Improvement)	5,858,220	6,500,000	4,812,300	6,644,200	6,844,200	7,044,200
	Katoa Pa'anga Hu Mai Fakalotofonua (Total Inland Revenue)	*81,168,344*	*74,158,500*	*76,476,100*	*84,256,400*	*90,766,400*	*94,856,400*
093	Kasitomu (Customs Administration)						
09302	Vaá kihe Fakaátaa áe Ngaahi Uta (Cargo Clearance)	165,990,420	168,843,100	182,963,400	187,137,400	195,007,900	200,278,300
	Katoa Kasitomu (Total Customs Administration)	165,990,420	168,843,100	182,963,400	187,137,400	195,007,900	200,278,300
	Katoa Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Total Ministry of Revenue & Customs)	**247,158,764**	**243,001,600**	**259,439,500**	**271,393,800**	**285,774,300**	**295,134,700**
10	**Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)**						
101	Pule'i mo e Fale'i (Leadership and Policy Advice)						
10103	Pule'i Fakangaue (Corporate Services)	5,855,283	3,000,000	5,061,500	4,000,000	4,200,000	4,300,000
	Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)	*5,855,283*	*3,000,000*	*5,061,500*	*4,000,000*	*4,200,000*	*4,300,000*
	Katoa Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Total Ministry of Public Enterprises)	**5,855,283**	**3,000,000**	**5,061,500**	**4,000,000**	**4,200,000**	**4,300,000**
	Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	***276,501,914***	***297,228,200***	***309,346,400***	***313,169,400***	***322,725,100***	***333,012,900***

Tepile 15 (Table 15)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
4	***Lao mo e Maau (Law & Order)***						
12	**Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)**						
122	Ngaue Fakamaau'anga Polisi (Court Services)						
12201	Ngaahi Fakamaau'anga Polisi (Magistrate Court)	673,690	926,000	787,900	837,100	846,200	861,200
12202	Fakamaau'anga Lahi (Supreme Court)	59,045	176,000	105,300	77,200	76,300	76,300
	Katoa Ngaue Fakamaau'anga Polisi (Total Court Services)	*732,735*	*1,102,000*	*893,200*	*914,300*	*922,500*	*937,500*
124	Lesisita Sivile (Civil Registration)						
12402	Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)	312,067	410,000	474,200	519,000	518,400	518,400
	Katoa Lesisita Sivile (Total Civil Registration)	*312,067*	*410,000*	*474,200*	*519,000*	*518,400*	*518,400*
126	Potungaue Pilisone (Prisons Department)						
12602	Polokalama ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Industrial Rehabilitation and Offender Management Programs)	551,030	531,400	536,400	518,600	530,000	535,000
	Katoa Potungaue Pilisone (Total Prisons Department)	*551,030*	*531,400*	*536,400*	*518,600*	*530,000*	*535,000*
	Katoa Potungaue Fakamaau'anga mo e Pilisone (Total Ministry of Justice and Prisons)	**1,595,832**	**2,043,400**	**1,903,800**	**1,951,900**	**1,970,900**	**1,990,900**
14	**Potungaue Polisi 'a Tonga (Ministry of Tonga Police)**						
141	Tataki, pule'I mo e fakalakalaka 'o e Potungaue (Leadership & Organisational Development)						
14102	Pule fakangaue (Organisation Management)	708,258	711,500	1,063,300	100	200	200
14103	Fakaivia 'o e Potungaue (Corporate Services)	-	-	-	71,100	71,100	71,100
	Katoa Tataki, pule'I mo e fakalakalaka 'o e Potungaue (Total Leadership & Organisational Development)	*708,258*	*711,500*	*1,063,300*	*71,200*	*71,300*	*71,300*
143	Ngaue Fakapolisi (Policing Operations/Operations Command)						
14301	Polisi fakavahenga (District Policing)	-	-	-	1,153,600	1,203,600	1,212,700
14303	Ngaahi ngaue makehe (Specialist Response)	-	-	-	17,900	17,900	17,900
	Katoa Ngaue Fakapolisi (Total Policing Operations/Operations Command)	-	-	-	*1,171,500*	*1,221,500*	*1,230,600*
	Katoa Potungaue Polisi 'a Tonga (Total Ministry of Tonga Police)	**708,258**	**711,500**	**1,063,300**	**1,242,700**	**1,292,800**	**1,301,900**
14301	Polisi fakavahenga (District Policing)	-	-	-	1,153,600	1,203,600	1,212,700
14303	Ngaahi ngaue makehe (Specialist Response)	-	-	-	17,900	17,900	17,900
	Katoa Ngaue Fakapolisi (Total Policing Operations/Operations Command)	-	-	-	*1,171,500*	*1,221,500*	*1,230,600*
	Katoa Lao mo e Maau (Total Law & Order)	***2,304,089***	***2,754,900***	***2,967,100***	***3,194,600***	***3,263,700***	***3,292,800***

Tepile 15 (Table 15)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
5	***Sosiale (Social)***						
15	**Potungaue ki he Mo'ui (Ministry of Health)**						
151	Pule'i mo e Fale'i (Leadership & Policy Advice)						
15103	Pule'i Fakangaue (Corporate Services)	2,200	15,000	3,400	2,800	2,800	2,800
	Katoa Pule'i mo e Fale'i (Total Leadership & Policy Advice)	*2,200*	*15,000*	*3,400*	*2,800*	*2,800*	*2,800*
152	Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)						
15202	Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)	358,419	499,400	356,700	296,900	295,700	295,700
	Katoa Fale'i Ki he Mo'ui Faka'ehi'ehi (Total Preventative Health Care)	*358,419*	*499,400*	*356,700*	*296,900*	*295,700*	*295,700*
153	Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)						
15302	Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)	92,711	260,200	70,700	71,700	70,000	70,000
15303	Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient and Casualty Services)	581,325	412,400	556,200	659,700	685,400	725,400
15304	Ngaahi Ngaue Kiliniki (Clinical Support Services)	131,262	201,000	212,100	209,400	207,800	207,800
	Katoa Tokangaekina 'o e Mo'ui Fakafaito'o (Total Curative Health Care)	*805,298*	*873,600*	*839,000*	*940,800*	*963,200*	*1,003,200*
154	Ngaahi Ngaue ki he Nifo (Dental Services)						
15401	Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)	21,880	52,000	43,300	45,800	45,800	45,800
	Katoa Ngaahi Ngaue ki he Nifo (Total Dental Services)	*21,880*	*52,000*	*43,300*	*45,800*	*45,800*	*45,800*
155	Ngaahi Ngaue Fakaneesi (Nursing Services)						
15501	Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)	20,180	60,000	34,400	22,800	22,900	22,800
	Katoa Ngaahi Ngaue Fakaneesi (Total Nursing Services)	*20,180*	*60,000*	*34,400*	*22,800*	*22,900*	*22,800*
	Katoa Potungaue ki he Mo'ui (Total Ministry of Health)	**1,207,977**	**1,500,000**	**1,276,800**	**1,309,100**	**1,330,400**	**1,370,300**

Tepile 15 (Table 15)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
16	**Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)**						
161	Tataki, Fale'I moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)						
16105	Va'a Tokangaekina tafa'aki Fakapa'anga (Finance)	-	30,000	-	-	-	-
	Katoa Tataki, Fale'I moe fokotu'utu'u ngaue (Total Leadership and Policy Advice and Planning)	*-*	*30,000*	*-*	*-*	*-*	*-*
163	Ako mo e Ako'i (Learning and Teaching)						
16302	Ngaahi Kolisi 'a e Pule'anga (Government Secondary Schools)	1,658,592	1,844,800	2,094,100	2,173,000	2,272,700	2,326,200
	Katoa Ako mo e Ako'i (Total Learning and Teaching)	*1,658,592*	*1,844,800*	*2,094,100*	*2,173,000*	*2,272,700*	*2,326,200*
164	Ngaahi Ako Hiliange Ako Kolisi (Post Secondary Education)						
16402	Ako Fakafaiako 'a Tonga (Tonga Institute of Education)	153,728	50,000	54,600	-	-	-
16403	Ako Fakatekinikale 'a Tonga (Tonga Institute of Science and Technology)	648,158	700,000	565,500	-	-	-
	Katoa Ngaahi Ako Hiliange Ako Kolisi (Total Post Secondary Education)	*801,886*	*750,000*	*620,100*	-	-	-
	Katoa Potungaue Ako mo e Ako Ngaue (Total Ministry of Education & Training)	**2,460,478**	**2,624,800**	**2,714,200**	**2,173,000**	**2,272,700**	**2,326,200**
17	**Potungaue Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)**						
172	Va'a Sipoti mo e Va'inga (Sports and Active Recreation)						
17201	Polokalama ki he Pule'i Ngaue (Program Administration)	41,984	63,000	66,300	70,000	90,000	110,000
	Katoa Va'a Sipoti mo e Va'inga (Total Sports and Active Recreation)	*41,984*	*63,000*	*66,300*	*70,000*	*90,000*	*110,000*
	Katoa Potungaue Ngaahi Ngaue Fakalotofonua (Total Ministry of Internal Affairs)	**41,984**	**63,000**	**66,300**	**70,000**	**90,000**	**110,000**
Katoa Sosiale (Total Social)		***3,710,439***	***4,187,800***	***4,057,300***	***3,552,100***	***3,693,100***	***3,806,500***

Tepile 15 (Table 15)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
6	***'Ekonomika (Economic)***						
11	**Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)**						
112	Polokalama Fefakatau'aki (Trade Negotiation and Facilitation Program)						
11401	Lesisita Pisinisi mo e ngaahi Inivesimeni (Business Registry & Investment)	-	-	-	587,700	587,700	587,700
	Katoa Polokalama Lesisita 'a e ngaahi Pisinisi Inivesi pea mo e fa'u koloa 'I he 'ilo (Total Business Registry, Investment & Intellectual Property Program)	*-*	*-*	*-*	*587,700*	*587,700*	*587,700*
115	Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair Program)						
11501	Tali Kakai mo e ma'u'anga fakamatala (Consumer Awareness)	586,738	612,000	591,500	32,600	48,900	72,900
	Katoa Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Total Consumer Protection and Fair Program)	*586,738*	*612,000*	*591,500*	*32,600*	*48,900*	*72,900*
116	Polokalama Ngaue 'a e Kakai (Labour Program)						
11601	Fekumi mo e Fakalakalaka 'a e 'Ilo 'a e Konisiuma (Labour Market & Information)	30,193	52,000	33,800	-	100	100
	Katoa Polokalama Ngaue 'a e Kakai (Total Labour Program)	*30,193*	*52,000*	*33,800*	*-*	*100*	*100*
	Katoa Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Total Ministry of Trade and Economic Development)	**616,931**	**664,000**	**625,300**	**620,300**	**636,700**	**660,700**
18	**Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)**						
182	Fakalakalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)						
18201	Va'a Fakatotolo (Research Division)	175,548	171,200	247,800	257,700	306,400	357,400
18202	Ngaahi Ngaue Fakakolonitini mo e Tokanga'i 'a e Lelei 'o e Ngaahi Me'atokoni (Quarantine & Quality Management Division)	745,366	1,422,000	916,300	916,400	1,116,400	1,346,400
18203	Fakalakalaka 'o e Vaotātā mo hono Fakatolonga (Forestry Division)	70,924	32,800	53,500	62,100	65,100	69,100
	Katoa Fakalakalaka ki he Ngoue mo e Vaotātā (Total Agriculture & Forestry Development)	*991,838*	*1,626,000*	*1,217,600*	*1,236,200*	*1,487,900*	*1,772,900*
	Katoa Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Total Ministry of Agriculture, Food & Forest)	**991,838**	**1,626,000**	**1,217,600**	**1,236,200**	**1,487,900**	**1,772,900**

Tepile 15 (Table 15)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
24	**Potungaue Toutai (Ministry of Fisheries)**						
241	Fakalakalaka'i 'o e Toutai (Fisheries Development)						
24102	'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)	2,222,229	2,002,000	2,171,200	2,436,800	2,452,600	2,668,700
	Katoa Fakalakalaka'i 'o e Toutai (Total Fisheries Development)	*2,222,229*	*2,002,000*	*2,171,200*	*2,436,800*	*2,452,600*	*2,668,700*
242	Toutai Tu'uloa (Sustainable Fisheries)						
24202	Va'a Saienisi 'o e Toutai (Fisheries Science and Extension)	13,243	274,000	81,900	155,700	175,600	195,600
24203	Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)	563,069	1,024,000	1,002,000	1,088,900	1,188,900	1,298,900
	Katoa Toutai Tu'uloa (Total Sustainable Fisheries)	*576,312*	*1,298,000*	*1,083,900*	*1,244,600*	*1,364,500*	*1,494,500*
	Katoa Potungaue Toutai (Total Ministry of Fisheries)	**2,798,541**	**3,300,000**	**3,255,100**	**3,681,400**	**3,817,100**	**4,163,200**
25	**Potungaue Takimamata (Ministry of Tourism)**						
251	Va'a Taki mo e Pule'i Ngaue (Leadership and Management)						
25103	Pule'i Fakangaue (Support Services Division)	103,062	166,000	67,400	85,800	115,800	155,800
	Katoa Va'a Taki mo e Pule'i Ngaue (Total Leadership and Management)	**103,062**	**166,000**	**67,400**	**85,800**	**115,800**	**155,800**
253	Angafakafonua, Tala mo e Koloa Tukufakaholo (Culture and Heritage)						
25301	Malu'I mo Fakatolonga 'o e Angafakafonua, Tala mo e Koloa Tukufakaholo (Safeguarding and Preservation of Culture and Heritage Division)	10,043	82,200	11,300	15,000	27,000	39,000
	Katoa Angafakafonua, Tala mo e Koloa Tukufakaholo (Total Culture and Heritage)	10,043	82,200	11,300	15,000	27,000	39,000
	Katoa Potungaue Takimamata (Total Ministry of Tourism)	**113,105**	**248,200**	**78,700**	**100,800**	**142,800**	**194,800**
Katoa 'Ekonomika (Total Economic)		***4,520,415***	***5,838,200***	***5,176,700***	***5,638,700***	***6,084,500***	***6,791,600***

Tepile 15 (Table 15)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
7	***Ngaahi Ngaue Lalahi (Infrastructure)***						
19	**Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)**						
192	Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)						
19201	Fefolau'aki Vakapuna Sivile (Civil Aviation Division)	152,222	2,196,200	411,700	1,201,600	1,411,600	1,621,600
19202	Malini mo e Ngaahi Taulanga (Marine and Ports Division)	329,313	677,000	506,000	554,300	568,300	581,300
19203	Fefononga'aki Hala Pule'anga (Land Transport Division)	6,184,935	6,620,300	6,782,000	7,273,200	7,273,200	7,273,200
	Katoa Va'a ki he Fefononga'aki (Total Transport Infrastructure and Services Operation)	*6,666,470*	*9,493,500*	*7,699,700*	*9,029,100*	*9,253,100*	*9,476,100*
193	Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)						
19301	Ngaahi Tu'utu'uni Langa Fale (Building Control Division)	183,498	290,000	258,000	268,000	288,000	308,000
19302	Sevesi ki he Langa Fale (Building Services Division)	285,919	607,100	281,700	60,400	60,400	60,400
19303	Sevesi Faka'enisinia Sivile (Civil Engineering Division)	-	-	-	5,200	5,200	5,200
19304	Tokangaekina 'o e Hala Pule'anga (Road Maintenance)	-	-	-	318,900	338,900	358,900
	Katoa Tokanga'i mo Pule'i e Ngaue Langa (Total Building Control & Services and Civil Engineering)	*469,417*	*897,100*	*539,700*	*652,500*	*692,500*	*732,500*
	Katoa Potungaue ki he Ngaahi Ngaue Lalahi (Total Ministry of Infrastructure)	**7,135,887**	**10,390,600**	**8,239,400**	**9,681,600**	**9,945,600**	**10,208,600**

Tepile 15 (Table 15)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
20	**Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)**						
202	Ngaahi Ngaue Kelekele (Land Management)						
20201	Va'a Pule kihe Ngaahi Ngaue Fakakelekele (Land Mangement Division)	653,132	984,400	763,000	859,100	879,000	899,000
Katoa Ngaahi Ngaue Kelekele (Total Land Management)		*653,132*	*984,400*	*763,000*	*859,100*	*879,000*	*899,000*
204	Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)						
20401	Va'a ki hono Tokangaekina 'o e Ngaahi Koloa Fakaenatula (Natural Resources Division)	60,519	60,200	33,400	32,200	31,300	31,300
Katoa Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Total Natural Resource Management)		*60,519*	*60,200*	*33,400*	*32,200*	*31,300*	*31,300*
205	Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Catography & GIS Services)						
20501	Va'a Katokalafi mo e Ma'u'anga Fakamatala Fakasiokalafi (Catography & GIS Division)	1,430	3,000	4,400	3,300	3,300	3,300
Katoa Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Total Catography & GIS Services)		*1,430*	*3,000*	*4,400*	*3,300*	*3,300*	*3,300*
206	Va'a Palani Kolo (Planning and Urban Management Agency)						
20601	Va'a ki he Ma'u Mafai ki he Palani Fakafeitu'u (National Spatial Urban Planning)	85	2,000	300	500	500	500
Katoa Va'a Palani Kolo (Total Planning and Urban Management Agency)		*85*	*2,000*	*300*	*500*	*500*	*500*
Katoa Potungaue Fonua mo e Koloa Fakaenatula (Total Ministry of Lands & Natural Resources)		**715,166**	**1,049,600**	**801,100**	**895,100**	**914,100**	**934,100**

Tepile 15 (Table 15)

Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungaue - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
23	**Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)**						
235	Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency Advisory)						
23501	Va'a ki hono Tokangaekina e Ngaahi Fakatamaki Fakaenatula (Disaster Management Deparment)	9,438	4,000	20,300	25,000	30,000	35,000
	Katoa Fale'i 'o e Ngaahi me'a Fakatu'upake (Total Emergency Advisory)	*9,438*	*4,000*	*20,300*	*25,000*	*30,000*	*35,000*
236	Atakai (Environment)						
23601	Va'a 'Atakai (Environment Department)	33,148	2,000	17,800	19,500	19,500	19,500
	Katoa Atakai (Total Environment)	*33,148*	*2,000*	*17,800*	*19,500*	*19,500*	*19,500*
238	Feliuliuaki 'o e 'Ea (Climate Change)						
23801	Va'a Feliuliuaki 'o e 'Ea (Climate Change Department)	1,311,708	844,000	896,800	-	10,000	220,000
	Katoa Feliuliuaki 'o e 'Ea (Total Climate Change)	*1,311,708*	*844,000*	*896,800*	-	*10,000*	*220,000*
	Katoa Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Total Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	**1,354,294**	**850,000**	**934,900**	**44,500**	**59,500**	**274,500**
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)		***9,205,347***	***12,290,200***	***9,975,400***	***10,621,200***	***10,919,200***	***11,417,200***
	Fakakatoa Pa'anga Hu Mai (Total Revenue)	***298,120,720***	***325,296,300***	***335,273,600***	***340,881,000***	***352,597,900***	***363,859,500***

****Discrepancy may be found in Public Account figures in 2021/22 due to round off to the nearest whole number***
****Kataki 'o fakatokanga'I ange 'e malava pe ke 'iai 'a e to kehekehe 'I he fika 'o e 2021/22 makatu'unga 'I hono liliu ki he fika katoa***

Tepile 16 (Table 16)

Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti
(Cash Revenue by Source of Funding : Donor Cash/Budget Support)

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	30,283,121	50,206,100	42,731,191	30,363,900	38,012,700	35,078,100
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	1,074,967	55,200	1,724,722	31,600	31,600	31,600
Pa'anga Tokoni 'a 'Aositelelia ki he Patiseti (Aust Fund (Budget Support))	10,765,113	6,570,300	6,570,300	6,570,300	6,570,300	6,570,300
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	6,742	5,000	-	5,000	5,000	5,000
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	336,748	260,000	495,655	-	-	-
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	7,159,918	16,998,200	10,870,963	7,867,800	7,640,700	7,172,100
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	21,010	30,000	155,962	3,000	3,000	3,000
Pa'anga Tokoni mei Nu'usila ki he Patiseti (New Zealand Fund (Budget Support))	5,199,049	3,204,900	3,200,000	3,204,900	3,204,900	3,204,900
Tokoni kehe mei 'Amelika (USA Other Govt)	-	-	-	93,000	-	-
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	2,834,780	1,261,500	623,151	712,800	200	-
Tokoni mei Pilitania (United Kingdom Government)	286,264	-	5,587	4,000	-	-
Ngaahi Tokoni makehe mei Siaina (China Other)	223,437	223,400	-	-	-	-
Tokoni mei Kolea (Korean Fund)	-	400,000	-	-	-	-
Ngaahi Tokoni Kehe mei he Pule'anga Nu'usila (NZ Other Government receipts)	241,230	-	70,743	80,400	80,400	-
Lepapulika ‘o Naulu (Republic of Nauru)	-	-	35,472	-	-	-
Kautaha Tokoni Fakavaha’apule’anga ki he Fakalakalaka ‘o e Ngoue (IFAD)	4,108,555	2,800,000	300,000	700,000	700,000	500,000
Tokoni 'a e Pule'anga fakatahataha ki he me'atokoni fakamamani lahi (UN World Food)	-	-	93,493	43,500	-	-
Ofisi 'a e Pule'anga fakatahataha ki he ngaahi Poloseki Langa Fakalakalaka (UNOPS)	1,126,314	459,000	580,102	2,027,100	6,683,400	8,979,100
Tokoni mei he Pangike Fakalakalaka 'a 'Esia (Asian Development Bank (ADB))	28,470,000	22,028,600	33,339,514	13,147,700	2,098,000	2,095,000
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	43,573,238	31,592,400	27,297,304	36,228,300	20,297,900	17,337,300
Pa'anga Tokoni mei he Pangike Fakalakalaka 'a 'Esia ki he Patiseti (Asian Development Bank (ADB) (Budget Support))	11,253,657	11,647,200	-	23,647,200	11,647,200	11,647,200

Tepile 16 (Table 16)

Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti
(Cash Revenue by Source of Funding : Donor Cash/Budget Support)

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24	Fakafuofua (Projection) 2024/25	Fakafuofua (Projection) 2025/26
Pa'anga Tokoni mei he Pangike 'a Mamani ki he Patiseti (World Bank Budget Support)	24,880,200	54,647,200	43,000,000	11,647,200	11,647,200	11,647,200
Pa'anga Tokoni mei he EU ki he Patiseti (EU Budget Support)	-	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000
Tokoni mei he UNESCO (UNESCO)	188,641	215,000	204,830	-	-	-
Tokoni mei he EU (European Union)	-	666,800	145,956	300,000	300,000	300,000
Tokoni mei he PIFS (Pacific Islands Forum Secretariat (PIFS))	38,730	38,700	-	-	-	-
Tokoni mei he SPC (Secretariat of the Pacific Community)	263,780	114,800	431,699	200,000	20,000	-
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	220,459	283,400	1,843,526	438,000	401,500	401,500
Tokoni mei he UNDP (United National Development Program)	375,056	97,500	817,983	985,000	1,220,000	638,000
Tokoni mei he Western Central Pacific Fisheries Commission (Western Central Pacific Fisheries Commission)	-	-	32,443	287,200	-	-
Tokoni mei he UNFPA (UN Family Planning Association)	699,990	350,000	1,097,084	350,000	350,000	350,000
Tokoni mei he UNICEF (UN International Children's Fund)	2,865,528	37,000	5,950,742	160,500	190,500	190,500
Tokoni mei he FAO (Food & Agriculture Organisation)	-	10,000	7,143	10,000	10,000	10,000
Tokoni mei he ILO (International Labour Organisation)	134,521	100,000	-	-	-	-
Tokoni mei he WHO (World Health Organisation)	433,488	558,000	965,543	458,000	408,000	328,000
Tokoni mei he UNEP (United Nations Environment Program)	203,750	225,600	214,169	106,000	124,600	104,600
Tokoni mei he FFA (Forum Fisheries Agencies)	428,408	143,000	180,381	414,100	348,900	348,900
Tokoni mei he IUCN (International Union for Conservation)	-	150,000	38,550	60,000	60,000	60,000
Tokoni mei he UN ki he Kakai Fefine (UN Women)	81,554	39,200	376,771	10,000	-	-
Tokoni mei he Kautaha faka'ai'ai 'o e mo'ui lelei 'a Tonga (Tonga Health Promotion Foundation)	25,553	51,500	45,084	20,000	20,000	20,000
Ngaahi Tokoni mei he Kautaha ki he Feliuliuaki 'o e 'ea (Green Climate Fund)	-	758,000	-	8,000	8,000	-
Tokoni mei he Ngaahi Kolo (Local Contributions)	51,223	70,000	9,600	60,000	-	-
Ngaahi Tokoni ki he Fakatamaki (Disaster Donors)	9,242,337	2,028,900	1,857,596	-	-	-
Pa'anga Tokoni Fakatahataha ki he Kolona Vailasi (COVID-19 Pooled Fund)	211,735	-	2,047,708	-	-	-
Ngaahi Fonua Tokoni Kehe (Other Donor)	479,347	3,830,800	392,974	1,189,700	5,030,000	4,030,000
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	431,372	2,000	182,035	187,700	182,000	162,000
Fakakatoa Pa'anga Tokoni (Total Donor Funds)	***188,219,819***	***217,559,200***	***193,335,976***	***147,021,900***	***122,696,000***	***116,614,300***

****Discrepancy may be found in Public Account figures in 2021/22 due to round off to the nearest whole number***
****Kataki 'o fakatokanga'I ange 'e malava pe ke 'iai 'a e to kehekehe 'I he fika 'o e 2021/22 makatu'unga 'I hono liliu ki he fika katoa***

Fakamatala mo e fakaikiiki ki he 'Esitimeti Fakapolokalama 'a e Potungaue Taautaha (Narratives and Detailed Program Estimates with Notes for Each Ministry)

Vahe (Vote)	Potungaue (Ministry)	Peesi (Page)
01	'Ofisi Palasi (Palace Office)	67
02	'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	73
03	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	89
04	'Ofisi ‘o e ‘Omipatimeni (Office of the Ombudsman)	95
05	Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	103
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	121
07	'Ofisi 'o e Palemia (Prime Minister's Office)	129
08	Potungaue Pa'anga (Ministry of Finance)	147
09	Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	167
10	Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	179
11	Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	187
12	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	211
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	227
14	Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	237
15	Potungaue ki he Mo'ui (Ministry of Health)	249
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	261
17	Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	277
18	Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	289
19	Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	301
20	Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	315
21	'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	325
22	Potungaue Sitetisitika (Statistics Department)	333
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	341
24	Potungaue Toutai (Ministry of Fisheries)	355
25	Potungaue Takimamata (Ministry of Tourism)	365
26	Potungaue Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	375
27	'Ofisi Fakafepaki'i 'o e Faihala (Anti-Corruption)	383

01
'Ofisi Palasi
Palace Office

Saame 122:7

'Ofa ke ai 'a e melino 'I ho loto puke, pea 'I ho ngaahi Palasi 'a e tu'umalie.

01 'Ofisi Palasi (Palace Office)

Minisita Fekau'aki (Responsible Minister):

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke tokanga'i 'a e ngaahi ngaue mo e fatongia 'oku fekau'aki mo 'Ene 'Afio mo hono Fale. (To administer the affairs of H.M. the King and the Royal Household.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Palasi (Palace)

01 'Ofisi Palasi (Palace Office)

		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,729,024	2,090,500	1,711,500	1,996,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		237,642	243,400	203,600	207,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		179,571	430,000	1,291,700	1,078,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		881,325	470,900	366,500	703,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		407,392	450,600	348,200	717,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	12,000	0	112,000
Ngaahi Koloa (Assets) (20xx)		185,063	63,900	22,700	147,800
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**3,620,017**	**3,761,300**	**3,944,200**	**4,963,200**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	3,620,017	3,761,300	3,944,200	4,903,200
Pa'anga Tokoni Fakakolo(Local Community)	Cash	0	0	0	60,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**3,620,017**	**3,761,300**	**3,944,200**	**4,963,200**

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Palasi (Palace)				
SubProgram 01 Pule'i mo e Fale'i (Leadership and Policy Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,598,221	1,763,400	1,534,000	1,726,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	237,642	243,400	203,600	207,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	177,229	418,300	1,288,900	1,068,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	875,272	451,000	346,900	689,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	306,756	366,500	272,800	625,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	12,000	0	112,000
Ngaahi Koloa (Assets) (20xx)	174,780	63,900	22,700	147,800
SubProgram Fakakatoa (Total)	**3,369,900**	**3,318,500**	**3,668,900**	**4,577,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $377,000; 'Ovataimi (Overtime) $30,000; Ngaahi me'a'ofa kehe (Other Allowances) $2,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $43,300; Vahenga fale 'o e Tu'i (Royal Household Allowance) $47,700; Vahenga kau nopele (Nobles Allowance) $820,100; Vahenga le'ole'o (Acting Allowance) $5,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $12,000; Vahenga Fakatu'i (Privy Purse) $389,100;

11 -- Totongi kaungaue lau'aho (Wages) $207,300;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $84,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) $968,200; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $700; Totongi fakameili (Postal Charges) $13,000; Fanongonongo (Broadcasting) $1,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $500;

13 -- 'Utu me'alele (Fuel) $18,000; Totongi feleti (Freight) $21,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $5,400; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $22,000; Tauhi koloa tukufakaholo (Maintenance of Antiquities) $40,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $580,400; Faka'auha veve (Waste Disposal) $1,600;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $200; 'Uhila (Electricity) $92,700; Kasa (LPG Supplies) $2,100; Vai (Water) $13,400; Naunau faka'ofisi (Office Supplies) $30,400; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $8,000; Teunga Ngaue (Uniforms) $900; Totongi memipa (Subscription) $100; Me'atokoni (Rations & Diets) $4,000; Ako ngaue mo e konifelenisi (Training & Conferences) $11,800; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $75,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $50,000; Malu'i (Insurance) $100,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $55,000; Totongi ngaahi pangike (Bank Fees) $300; Laiseni (Licences) $2,900; Totongi Sivi mo'ui lelei (Medical Examination fees) $11,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $5,000; Naunau fakakomipiuta (Computer Supplies) $100; Totongi fakataha (Meeting Fees) $1,800; Paaki makehe (Specialised Printing) $1,900; Naunau mo e ngaahi ngaue Fakatu'i (Privy Supplies & Services) $30,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $5,000; Katoanga fakafonua (National Celebration) $54,000; Ngaahi Katoanga Fakafonua (National Events) $70,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $112,000;

20 -- Ngaahi Misini Fo'ou (New Machinery) $100; Me'a Ngaue Fo'ou (New Office Equipment) $85,400; Komipiuta Fo'ou (New Computers) $1,600; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $100; Me'angaue fakatekinikale (Technical Equipment) $100; Ngaahi naunau fale (Furniture & Fittings) $500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $60,000;

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Palasi (Palace)				
SubProgram 02 'Ofisi 'o e 'Eiki Talafekau 'a 'Ene 'Afio (Office of Lord Chamberlain)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	53,293	121,500	59,400	91,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	7,100	600	7,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,482	10,100	5,300	5,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	15,299	19,900	13,200	10,000
SubProgram Fakakatoa (Total)	**70,074**	**158,600**	**78,500**	**113,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $82,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $8,700;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $4,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $100;

13 -- 'Utu me'alele (Fuel) $2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $2,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $100;

14 -- 'Uhila (Electricity) $3,000; Naunau faka'ofisi (Office Supplies) $2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $5,000;

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Palasi (Palace)				
SubProgram 03 'Eiki Tauhi 'o e Sila Faka-Tu'i (Lord Privy Seal)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	77,510	205,600	118,100	178,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,342	4,600	2,200	3,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,571	9,800	14,300	9,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	85,337	64,200	62,200	82,300
Ngaahi Koloa (Assets) (20xx)	10,283	0	0	0
SubProgram Fakakatoa (Total)	**180,042**	**284,200**	**196,800**	**272,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $148,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $17,700; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $12,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $2,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) $600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $200;

13 -- 'Utu me'alele (Fuel) $3,300; Totongi feleti (Freight) $2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $2,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $800;

14 -- 'Uhila (Electricity) $7,500; Naunau faka'ofisi (Office Supplies) $2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,600; Totongi ngaue'aki (Rental) $70,200;

02
'Ofisi 'o e Fale Alea
Office of the Legislative Assembly

Palovepi 28:2

Ko e me'a 'I he angahala 'a ha fonua 'oku tokolahi hono pule: Ka 'iai ha tangata fakapotopoto 'oku 'ilome'a, 'e tolonga 'ene tu'u.

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Minisita Fekau'aki (Responsible Minister):

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

Taumu'a (Purpose)

Ke hoko ko e va'a pule hono ua 'i he Pule'anga 'oku mafai ki hono fa'u ha ngaahi lao pea ke vakai'i 'a e ngaahi fakakaukau 'oku mahu'inga ki he kakai 'o Tonga 'i he founga tipeiti longomo'ui pea mo 'analaiso ha uesia 'a e ngaahi fa'u lao fakaangaanga kotoa pe ke fakapapau'i 'ene mahu'inga ki he kakai. (To be the second body of Government with the power to enact laws and to examine all issues of interest to the people of Tonga through active debate and analysis of the impact of all proposed legislation to ensure that it is in the public interest.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)
Polokalama (Program) 3	Fakalakalaka 'o e Ngaahi Vahenga (Contituency Development)

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		4,172,781	3,423,300	3,683,800	4,075,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		85,198	126,500	98,000	1,184,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		400,800	358,000	515,100	961,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		202,778	127,600	119,300	259,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,838,080	1,279,100	970,880	1,918,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		10,715,622	9,682,800	10,439,700	6,954,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)		0	0	0	34,000
Ngaahi Koloa (Assets) (20xx)		57,335	11,812,900	5,877,800	2,227,100
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**17,472,594**	**26,810,200**	**21,704,580**	**17,614,100**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	16,447,789	14,611,500	15,672,700	15,031,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	302,000	11,711,100	5,994,100	2,122,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	722,805	487,600	37,780	460,600
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**17,472,594**	**26,810,200**	**21,704,580**	**17,614,100**

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'o e Sea mo e Hou'eiki Memipa 'o e Fale Alea (Office of the Speaker & Members of Parliament)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,894,888	1,350,700	1,620,500	1,662,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	317,220	217,000	250,100	640,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,429	6,600	7,100	6,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	377,557	409,600	274,980	309,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	10,715,622	9,682,600	10,439,700	0
SubProgram Fakakatoa (Total)	**13,313,716**	**11,666,500**	**12,592,380**	**2,619,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $1,251,200; 'Ovataimi (Overtime) $30,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $312,800; Vahenga le'ole'o (Acting Allowance) $2,800; Me'a'ofa fakafeitu'u (Location Allowance) $41,600; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $24,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $340,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) $300,300;

13 -- Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $6,600;

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $15,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $10,000; Malu'i (Insurance) $50,500; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) $200,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $34,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 02 'Ofisi 'o e Kalake Pule 'o e Fale Alea (Office of the Clerk of the House)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	100,745	85,600	158,300	98,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	400	400	15,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	286,900	89,900	89,900	90,700
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	0	0	0	34,000
Ngaahi Koloa (Assets) (20xx)	0	11,589,100	5,872,100	2,000,000
SubProgram Fakakatoa (Total)	**387,645**	**11,765,000**	**6,120,700**	**2,238,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $63,700; 'Ovataimi (Overtime) $6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $15,900; Vahenga le'ole'o (Acting Allowance) $1,800; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $11,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $700; Fefolau'aki fakatu'apule'anga (Overseas Travel) $15,000;

14 -- Malu'i (Insurance) $2,700;

19 -- Penisoni mo e ngaahi me'a'ofa (Pensions & Gratuities) $34,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $88,000;

20 -- Langa 'o ha fale fo'ou (New Building) $2,000,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Va'a ki he Ngaahi Ngaue 'a e Fale Alea (Corporate Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,102,093	935,200	844,500	986,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	85,198	126,500	98,000	129,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	83,580	123,900	250,100	238,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	194,350	121,000	112,200	120,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,076,351	726,400	554,500	964,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	200	0	0
Ngaahi Koloa (Assets) (20xx)	57,335	223,800	5,700	217,100
SubProgram Fakakatoa (Total)	**2,598,906**	**2,257,000**	**1,865,000**	**2,656,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $647,300; 'Ovataimi (Overtime) $181,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $156,300; Vahenga le'ole'o (Acting Allowance) $1,000;

11 -- Kau ngaue aleapau (Contract Labour) $129,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $194,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) $35,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $6,000; Fanongonongo (Broadcasting) $2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $1,500;

13 -- 'Utu me'alele (Fuel) $55,000; Totongi feleti (Freight) $3,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $8,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $10,200; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $40,600;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $2,000; 'Uhila (Electricity) $72,000; Kasa (LPG Supplies) $700; Vai (Water) $12,000; Naunau faka'ofisi (Office Supplies) $53,800; Teunga Ngaue (Uniforms) $3,900; Totongi memipa (Subscription) $1,000; Totongi ngaue'aki (Rental) $8,800; Ako ngaue mo e konifelenisi (Training & Conferences) $180,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $3,000; Malu'i (Insurance) $285,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $80,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $4,000; Laiseni (Licences) $4,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $4,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $100; Ngaahi naunau fale (Furniture & Fittings) $5,000; Polokalama fakakomipiuta (Computer Software) $2,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) $250,600;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $210,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)				
SubProgram 01 Va'a ki he Ngaue Fakalao mo e Ngaahi Ngaue ki loto Fale Alea (Legal and Legislative Assembly Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	295,141	295,900	298,700	310,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	6,100	5,600	10,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	10,300	10,300	10,300	14,800
SubProgram Fakakatoa (Total)	**305,441**	**312,300**	**314,600**	**335,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $238,400; 'Ovataimi (Overtime) $11,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $60,300;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,900;

14 -- Malu'i (Insurance) $14,800;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)				
SubProgram 02 Ngaahi Komiti mo e Laipeli (Committees and Library Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	227,984	230,500	169,100	200,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	39,262	26,700	27,000	29,600
SubProgram Fakakatoa (Total)	**267,246**	**257,200**	**196,100**	**229,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $159,100; 'Ovataimi (Overtime) $4,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $36,700;

14 -- Malu'i (Insurance) $9,600; Totongi fakataha (Meeting Fees) $20,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)				
SubProgram 03 Va'a ki he Ngaahi Lipooti mo e Pulusi (Reporting and Publishing Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	551,930	525,400	592,700	631,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	10,600	8,900	19,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	47,709	16,200	14,200	39,700
SubProgram Fakakatoa (Total)	**599,639**	**552,200**	**615,800**	**690,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $486,400; 'Ovataimi (Overtime) $21,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $123,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $19,000;

14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Ako ngaue mo e konifelenisi (Training & Conferences) $10,000; Malu'i (Insurance) $27,700;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Fakalakalaka 'o e Ngaahi Vahenga (Contituency Development)				
SubProgram 01 'Ofisi Fakavahenga 'o e Hou'eiki Nopele (Noble's Constituency Office)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	81,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	120,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	20,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	56,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	936,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	10,000
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**1,223,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $81,100;

11 -- Kau ngaue aleapau (Contract Labour) $120,000;

13 -- 'Utu me'alele (Fuel) $10,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $10,000;

14 -- Naunau faka'ofisi (Office Supplies) $8,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $48,000;

15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $936,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $10,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Fakalakalaka 'o e Ngaahi Vahenga (Contituency Development)				
SubProgram 02 'Ofisi Fakavahenga ki Tongatapu 1 (Constituency Office for Tongatapu 1)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	13,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	55,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	24,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	354,000
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**453,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $13,200;
11 -- Kau ngaue aleapau (Contract Labour) $55,000;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;
13 -- 'Utu me'alele (Fuel) $2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $3,000;
14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $6,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Fakalakalaka 'o e Ngaahi Vahenga (Contituency Development)				
SubProgram 03 'Ofisi Fakavahenga ki Tongatapu 2 (Constituency Office for Tongatapu 2)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	13,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	55,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	24,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	354,000
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**453,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $13,200;
11 -- Kau ngaue aleapau (Contract Labour) $55,000;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;
13 -- 'Utu me'alele (Fuel) $2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $3,000;
14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $6,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Fakalakalaka 'o e Ngaahi Vahenga (Contituency Development)				
SubProgram 04 'Ofisi Fakavahenga ki Tongatapu 3 (Constituency Office for Tongatapu 3)				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	55,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	354,000
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**434,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

11 -- Kau ngaue aleapau (Contract Labour) $55,000;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;
13 -- 'Utu me'alele (Fuel) $2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $3,000;
14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Fakalakalaka 'o e Ngaahi Vahenga (Contituency Development)				
SubProgram 05 'Ofisi Fakavahenga ki Tongatapu 4 (Constituency Office for Tongatapu 4)				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	55,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	5,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	29,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	354,000
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**453,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

11 -- Kau ngaue aleapau (Contract Labour) $55,000;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $5,000;
13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $5,000;
14 -- 'Uhila (Electricity) $5,000; Vai (Water) $4,000; Naunau faka'ofisi (Office Supplies) $6,000; Totongi ngaue'aki (Rental) $14,900;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Fakalakalaka 'o e Ngaahi Vahenga (Contituency Development)				
SubProgram 06 'Ofisi Fakavahenga ki Tongatapu 5 (Constituency Office for Tongatapu 5)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	13,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	55,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	24,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	354,000
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**453,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $13,200;
11 -- Kau ngaue aleapau (Contract Labour) $55,000;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;
13 -- 'Utu me'alele (Fuel) $2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $3,000;
14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $6,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Fakalakalaka 'o e Ngaahi Vahenga (Contituency Development)				
SubProgram 07 'Ofisi Fakavahenga ki Tongatapu 6 (Constituency Office for Tongatapu 6)				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	55,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	4,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	11,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	28,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	354,000
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**453,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

11 -- Kau ngaue aleapau (Contract Labour) $55,000;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $4,500;
13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $6,500;
14 -- 'Uhila (Electricity) $7,900; Vai (Water) $3,400; Naunau faka'ofisi (Office Supplies) $4,600; Totongi ngaue'aki (Rental) $13,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Fakalakalaka 'o e Ngaahi Vahenga (Contituency Development)				
SubProgram 08 'Ofisi Fakavahenga ki Tongatapu 7 (Constituency Office for Tongatapu 7)				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	55,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	4,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	30,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	354,000
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**453,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

11 -- Kau ngaue aleapau (Contract Labour) $55,000;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $4,000;
13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $5,000;
14 -- 'Uhila (Electricity) $7,000; Vai (Water) $4,900; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $15,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Fakalakalaka 'o e Ngaahi Vahenga (Contituency Development)				
SubProgram 09 'Ofisi Fakavahenga ki Tongatapu 8 (Constituency Office for Tongatapu 8)				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	55,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	3,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	8,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	33,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	354,000
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**453,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

11 -- Kau ngaue aleapau (Contract Labour) $55,000;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $3,000;
13 -- 'Utu me'alele (Fuel) $2,900; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $6,000;
14 -- 'Uhila (Electricity) $5,000; Vai (Water) $4,000; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $20,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Fakalakalaka 'o e Ngaahi Vahenga (Contituency Development)				
SubProgram 10 'Ofisi Fakavahenga ki Tongatapu 9 (Constituency Office for Tongatapu 9)				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	55,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	354,000
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**434,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

11 -- Kau ngaue aleapau (Contract Labour) $55,000;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;
13 -- 'Utu me'alele (Fuel) $2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $3,000;
14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Fakalakalaka 'o e Ngaahi Vahenga (Contituency Development)				
SubProgram 11 'Ofisi Fakavahenga ki Tongatapu 10 (Constituency Office for Tongatapu 10)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	13,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	55,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	24,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	354,000
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**453,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $13,200;
11 -- Kau ngaue aleapau (Contract Labour) $55,000;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;
13 -- 'Utu me'alele (Fuel) $2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $3,000;
14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $6,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Fakalakalaka 'o e Ngaahi Vahenga (Contituency Development)				
SubProgram 12 'Ofisi Fakavahenga ki 'Eua 11 (Constituency Office for 'Eua 11)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	13,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	55,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	24,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	354,000
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**453,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $13,200;
11 -- Kau ngaue aleapau (Contract Labour) $55,000;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;
13 -- 'Utu me'alele (Fuel) $2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $3,000;
14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $6,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Fakalakalaka 'o e Ngaahi Vahenga (Contituency Development)				
SubProgram 13 'Ofisi Fakavahenga ki Ha'apai 12 (Constituency Office for Ha'apai 12)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	13,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	55,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	24,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	354,000
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**453,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $13,200;
11 -- Kau ngaue aleapau (Contract Labour) $55,000;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;
13 -- 'Utu me'alele (Fuel) $2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $3,000;
14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $6,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Fakalakalaka 'o e Ngaahi Vahenga (Contituency Development)				
SubProgram 14 'Ofisi Fakavahenga ki Ha'apai 13 (Constituency Office for Ha'apai 13)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	13,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	55,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	24,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	354,000
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**453,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $13,200;
11 -- Kau ngaue aleapau (Contract Labour) $55,000;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;
13 -- 'Utu me'alele (Fuel) $2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $3,000;
14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $6,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Fakalakalaka 'o e Ngaahi Vahenga (Contituency Development)				
SubProgram 15 'Ofisi Fakavahenga ki Vava'u 14 (Constituency Office for Vava'u 14)				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	55,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	354,000
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**434,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

11 -- Kau ngaue aleapau (Contract Labour) $55,000;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;
13 -- 'Utu me'alele (Fuel) $2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $3,000;
14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Fakalakalaka 'o e Ngaahi Vahenga (Contituency Development)				
SubProgram 16 'Ofisi Fakavahenga ki Vava'u 15 (Constituency Office for Vava'u 15)				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	55,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	354,000
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**434,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

11 -- Kau ngaue aleapau (Contract Labour) $55,000;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;
13 -- 'Utu me'alele (Fuel) $2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $3,000;
14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Fakalakalaka 'o e Ngaahi Vahenga (Contituency Development)				
SubProgram 17 'Ofisi Fakavahenga ki Vava'u 16 (Constituency Office for Vava'u 16)				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	55,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	18,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	354,000
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**434,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

11 -- Kau ngaue aleapau (Contract Labour) $55,000;
12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;
13 -- 'Utu me'alele (Fuel) $2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $3,000;
14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000;
15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Fakalakalaka 'o e Ngaahi Vahenga (Contituency Development)				
SubProgram 18 'Ofisi Fakavahenga ki Niua 17 (Constituency Office for Niua 17)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	13,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	55,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	1,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	24,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	354,000
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**453,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $13,200;

11 -- Kau ngaue aleapau (Contract Labour) $55,000;

12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;

13 -- 'Utu me'alele (Fuel) $2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $3,000;

14 -- 'Uhila (Electricity) $1,500; Vai (Water) $1,200; Naunau faka'ofisi (Office Supplies) $4,000; Totongi ngaue'aki (Rental) $12,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $6,000;

15 -- Pa'anga tokoni fakavahenga fili (Constituency Grant) $354,000;

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Luke 6:45

Ko e tangata lelei 'oku fisi kitu'a ai 'a e lelei mei he koloa lelei kuo fa'o ki hono loto; pea ko e tangata kovi 'oku fisi kitu'a ai 'a e kovi mei he koloa kovi kuo fa'o 'I hono loto: he ko e talanoa 'a e ngutu 'oku mei he me'a 'I he loto 'oku hulu atu.

03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)

Minisita Fekau'aki (Responsible Minister):

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

Taumu'a (Purpose)

Ke fakahoko 'a e fakamatala totonu, fale'i mo e fakapapau falala'anga ki he Fale Alea mo e ngaahi sekitoa Fakapule'anga. (To provide objective report, advice and assurance to Parliament and Public Sector Agencies.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)

03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)

		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,233,665	1,666,600	1,227,500	1,477,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	8,300	0	100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		-644	82,100	195,900	96,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		15,752	31,800	21,700	254,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		236,114	556,500	398,500	461,100
Ngaahi Koloa (Assets) (20xx)		21,315	50,100	9,400	67,600
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**1,506,203**	**2,395,400**	**1,853,000**	**2,356,400**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,506,203	2,195,400	1,653,000	2,156,400
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	200,000	200,000	200,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**1,506,203**	**2,395,400**	**1,853,000**	**2,356,400**

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	130,593	130,900	138,100	136,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	200,000	200,000	200,000
SubProgram Fakakatoa (Total)	**130,593**	**330,900**	**338,100**	**336,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $98,500; Ngaahi me'a'ofa kehe (Other Allowances) $100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $24,600; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $13,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $200,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 02 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	182,416	196,000	148,300	172,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	8,300	0	100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	-644	82,100	195,900	96,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	15,752	31,800	21,700	254,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	229,666	349,600	198,500	260,800
Ngaahi Koloa (Assets) (20xx)	21,315	50,100	9,400	67,600
SubProgram Fakakatoa (Total)	**448,505**	**717,900**	**573,800**	**851,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $155,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $15,500; Vahenga le'ole'o (Acting Allowance) $2,000;

11 -- Totongi kaungaue lau'aho (Wages) $100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $46,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) $47,800; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $1,000; Totongi fakameili (Postal Charges) $200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $500;

13 -- 'Utu me'alele (Fuel) $10,000; Totongi feleti (Freight) $300; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $230,800; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $8,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $100;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $2,000; 'Uhila (Electricity) $43,300; Vai (Water) $3,500; Naunau faka'ofisi (Office Supplies) $10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $8,000; Teunga Ngaue (Uniforms) $1,000; Totongi memipa (Subscription) $11,000; Totongi ngaue'aki (Rental) $125,400; Naunau fakatekinikale (Technical Supplies) $300; Ako ngaue mo e konifelenisi (Training & Conferences) $15,400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $2,000; Laiseni (Licences) $28,400; Naunau fakakomipiuta (Computer Supplies) $3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $500;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $5,100; Komipiuta Fo'ou (New Computers) $30,500; Me'angaue fakatekinikale (Technical Equipment) $2,000; Ngaahi naunau fale (Furniture & Fittings) $30,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)				
SubProgram 01 Sivi Faka'atita 'a e Ngaahi Ngaue Fakapa'anga (Financial Audit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	347,200	501,600	406,400	461,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,777	2,900	0	100
SubProgram Fakakatoa (Total)	**349,977**	**504,500**	**406,400**	**461,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $419,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $41,900;

14 -- Naunau faka'ofisi (Office Supplies) $100;

03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)				
SubProgram 02 Sivi Faka'atita 'oe Ola (Performance Audit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	193,349	310,800	200,600	264,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	779	1,000	0	100
SubProgram Fakakatoa (Total)	**194,128**	**311,800**	**200,600**	**264,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $240,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $24,000;

14 -- Naunau faka'ofisi (Office Supplies) $100;

03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)				
SubProgram 03 Sivi Faka'atita 'o e Tauhi ki he Ngaahi Tu'utu'uni (Compliance Audit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	380,107	527,300	334,100	442,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,893	3,000	0	100
SubProgram Fakakatoa (Total)	**383,000**	**530,300**	**334,100**	**442,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $402,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $40,200;

14 -- Naunau faka'ofisi (Office Supplies) $100;

04
'Ofisi ‘o e ‘Omipatimeni
Office of the Ombudsman

Loma 13:1

Ke anganofo ‘a e tangata kotoa pe ki he ngaahi pule ‘oku ma’olunga:he ‘oku ‘ikai ha pule, ka ‘oku mei he ‘Otua pe.

04 'Ofisi ‘o e ‘Omipatimeni (Office of the Ombudsman)

Minisita Fekau'aki (Responsible Minister):

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

Taumu'a (Purpose)

Ke tali mo fakatotolo'i 'a e ngaahi launga 'a e kakai fekau'aki mo e fakahoko fatongia mo e ngaahi tu'utu'uni 'a e ngaahi potungaue, Ngaahi va'a pe kautaha 'a e Pule'anga, 'a e 'oku ha 'i he Tepile 'o e Lao (Lao ki he 'Omipatimeni 2001) (To receive and investigate complaints from the public with regard to the administration, decisions and/or omission made by government Ministries, Departments, or agencies of government under the Schedule to the Act (Ombudsman Act 2001).)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership & Policy Advice)
Polokalama (Program) 2	Va'a Tali Launga (Investigation)
Polokalama (Program) 3	Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)

04 'Ofisi ‘o e ‘Omipatimeni (Office of the Ombudsman)

		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		823,886	876,300	793,300	890,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		18,343	49,200	7,800	12,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		209,937	99,700	182,500	92,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		67,380	90,000	98,200	89,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		490,425	444,100	421,600	443,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		8,350	1,000	700	1,000
Ngaahi Koloa (Assets) (20xx)		20,326	28,500	9,800	24,500
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**1,638,647**	**1,588,800**	**1,513,900**	**1,553,500**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,638,647	1,588,800	1,513,900	1,553,500
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**1,638,647**	**1,588,800**	**1,513,900**	**1,553,500**

04 'Ofisi ‘o e ‘Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 01 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	230,471	243,300	218,300	218,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	12,912	11,000	3,900	6,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	7,898	9,400	1,900	8,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	16,198	21,500	31,000	13,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	68,056	81,800	60,100	60,300
Ngaahi Koloa (Assets) (20xx)	5,315	13,000	3,000	6,000
SubProgram Fakakatoa (Total)	**340,850**	**380,000**	**318,200**	**313,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $153,100; 'Ovataimi (Overtime) $5,000; Ngaahi me'a'ofa kehe (Other Allowances) $16,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $26,100; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $17,500;

11 -- Totongi kaungaue lau'aho (Wages) $6,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $8,900;

13 -- 'Utu me'alele (Fuel) $5,900; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $5,000;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $200; Naunau faka'ofisi (Office Supplies) $3,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $500; Totongi memipa (Subscription) $500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $7,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $500; Laiseni (Licences) $3,500; Naunau fakakomipiuta (Computer Supplies) $500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $43,100;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $3,000; Ngaahi naunau fale (Furniture & Fittings) $3,000;

04 'Ofisi ‘o e ‘Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	89,129	97,200	122,200	165,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	102,403	19,600	137,300	20,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,469	8,000	14,800	15,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,886	8,000	4,200	48,700
Ngaahi Koloa (Assets) (20xx)	1,512	4,800	3,000	9,900
SubProgram Fakakatoa (Total)	**204,398**	**137,600**	**281,500**	**260,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $128,800; 'Ovataimi (Overtime) $1,000; Ngaahi me'a'ofa kehe (Other Allowances) $9,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $12,900; Vahenga le'ole'o (Acting Allowance) $2,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $12,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $13,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) $6,100; Totongi fakameili (Postal Charges) $500;

13 -- 'Utu me'alele (Fuel) $8,500; Totongi feleti (Freight) $500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $4,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $600;

14 -- 'Uhila (Electricity) $4,000; Vai (Water) $1,000; Naunau faka'ofisi (Office Supplies) $1,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $500; Totongi ngaue'aki (Rental) $32,300; Ako ngaue mo e konifelenisi (Training & Conferences) $1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $800; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $2,500; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $500; Laiseni (Licences) $2,600; Naunau fakakomipiuta (Computer Supplies) $1,000;

20 -- Ngaahi naunau fale (Furniture & Fittings) $3,000; Me'a Ngaue Fo'ou (New Office Equipment) $5,000; Komipiuta Fo'ou (New Computers) $1,900;

04 'Ofisi ‘o e ‘Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	185,354	192,500	160,700	181,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	5,431	38,200	3,900	6,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,364	5,200	7,000	5,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	21,987	50,000	52,100	50,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	320,114	328,000	346,300	310,400
Ngaahi Koloa (Assets) (20xx)	1,000	2,500	1,000	2,000
SubProgram Fakakatoa (Total)	**537,250**	**616,400**	**571,000**	**555,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $155,400; 'Ovataimi (Overtime) $1,700; Ngaahi me'a'ofa kehe (Other Allowances) $5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $15,500; Vahenga le'ole'o (Acting Allowance) $4,200;

11 -- Totongi kaungaue lau'aho (Wages) $6,000;

12 -- Totongi fakameili (Postal Charges) $500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $3,400; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,300;

13 -- 'Utu me'alele (Fuel) $10,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $27,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $4,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $5,000;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $2,000; 'Uhila (Electricity) $35,000; Naunau faka'ofisi (Office Supplies) $5,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Teunga Ngaue (Uniforms) $1,000; Totongi ngaue'aki (Rental) $242,600; Ako ngaue mo e konifelenisi (Training & Conferences) $200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $1,000; Laiseni (Licences) $3,000; Naunau fakakomipiuta (Computer Supplies) $3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $500;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $500; Me'a Ngaue Fo'ou (New Office Equipment) $1,000; Komipiuta Fo'ou (New Computers) $500;

04 'Ofisi ‘o e ‘Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 04 Va'a Ki he Fetu'utaki pea mo e Mitia (Communication and Media Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	57,839	64,400	59,900	67,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	53,915	44,000	31,400	37,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	13,559	5,500	300	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	12,202	18,200	6,000	16,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	8,350	1,000	700	1,000
Ngaahi Koloa (Assets) (20xx)	2,200	5,200	1,200	4,100
SubProgram Fakakatoa (Total)	**148,065**	**138,300**	**99,500**	**131,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) $53,000; 'Ovataimi (Overtime) $6,000; Ngaahi me'a'ofa kehe (Other Allowances) $2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $5,300; Vahenga le'ole'o (Acting Allowance) $1,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) $11,500; Fanongonongo (Broadcasting) $25,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $500;
13	--	'Utu me'alele (Fuel) $3,500; Totongi feleti (Freight) $2,000;
14	--	Naunau faka'ofisi (Office Supplies) $6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Totongi ngaue'aki (Rental) $4,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $1,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $500; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $1,000; Naunau fakakomipiuta (Computer Supplies) $1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $500;
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $1,000;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) $500; Komipiuta Fo'ou (New Computers) $1,100; Ngaahi naunau fale (Furniture & Fittings) $2,500;

04 'Ofisi ‘o e ‘Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Va'a Tali Launga (Investigation)				
SubProgram 01 Fakatotolo mo e Tokanga'i ha Fo'i Ngaue (Investigation)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	261,093	278,900	232,200	256,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	20,730	21,500	4,900	21,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,167	5,000	0	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	73,835	8,100	5,000	7,300
Ngaahi Koloa (Assets) (20xx)	10,299	3,000	1,600	2,500
SubProgram Fakakatoa (Total)	**372,124**	**316,500**	**243,700**	**292,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $222,800; 'Ovataimi (Overtime) $1,500; Ngaahi me'a'ofa kehe (Other Allowances) $5,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $22,300; Vahenga le'ole'o (Acting Allowance) $4,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $1,000; Totongi fakameili (Postal Charges) $500;

13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $5,000;

14 -- Naunau faka'ofisi (Office Supplies) $2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $700; Totongi memipa (Subscription) $1,500; Ako ngaue mo e konifelenisi (Training & Conferences) $1,000; Naunau fakakomipiuta (Computer Supplies) $2,000; Totongi fakataha (Meeting Fees) $100;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,000; Komipiuta Fo'ou (New Computers) $500;

04 'Ofisi ‘o e ‘Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)				
SubProgram 01 Ngaue Fakatotolo (Legal Services)				
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	21,629	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	14,332	0	0	0
SubProgram Fakakatoa (Total)	**35,961**	**0**	**0**	**0**

05
Potungaue ki he Ngaahi Ngaue ki Muli
Ministry of Foreign Affairs

Filipai 4:6

Neongo pe ko e ha 'a e me'a, 'oua te mou lotomo'ua ai, ka 'I he me'a kotoa pe tuku ke ha ki he 'Otua ho'omou ngaahi kole, 'I he lotu mo e hufia, pea fai mo e fakafeta'i.

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Minisita Fekau'aki (Responsible Minister):

Minisita ki Muli (Minister of Foreign Affairs)

Taumu'a (Purpose)

Ke fakahoko mo fakatupulekina e ngaahi va fakapule'anga mo e ngaahi fonua muli mo e ngaahi ngaue fakafefolau'aki 'a e Pule'anga Tonga. (To actively enhance and expand the international relations and immigration services of the Kingdom of Tonga.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy)
Polokalama (Program) 2	Tu'utu'uni Ngaue ki Muli (Foreign Relation)
Polokalama (Program) 3	Ngaahi Misiona Tonga 'i Muli (Overseas Missions)
Polokalama (Program) 4	Ngaahi Ngaue Faka'imikuleisoni (Immigration and Citizenship)
Polokalama (Program) 5	Ngaahi Ngaue Fakapolotokolo (Protocol Services)

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		6,341,458	6,135,900	6,880,300	6,219,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		1,604,325	1,555,600	1,797,300	1,687,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,011,991	776,300	1,025,800	1,059,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,233,243	1,260,500	944,300	1,074,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		3,539,642	5,146,700	3,754,300	3,775,900
Ngaahi Koloa (Assets) (20xx)		357,641	406,000	144,700	901,000
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**14,088,299**	**15,281,000**	**14,546,700**	**14,717,800**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	13,813,049	14,607,000	13,672,700	14,462,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	275,250	674,000	874,000	255,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**14,088,299**	**15,281,000**	**14,546,700**	**14,717,800**

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Policy)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	8,000	141,500	118,000	149,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	82,583	15,000	109,700	85,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	7,000	1,500	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	32,000	9,800	30,000
SubProgram Fakakatoa (Total)	**90,583**	**195,500**	**239,000**	**267,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $101,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $18,900; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $28,400;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $80,000;

13 -- 'Utu me'alele (Fuel) $3,000;

14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) $30,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Policy)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	78,715	77,500	84,100	79,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,153	31,000	5,000	25,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	12,991	7,000	1,100	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	7,311	23,000	8,500	23,000
SubProgram Fakakatoa (Total)	**102,170**	**138,500**	**98,700**	**130,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $55,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $11,100; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $12,900;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $20,000;

13 -- 'Utu me'alele (Fuel) $3,000;

14 -- Totongi memipa (Subscription) $3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $20,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Policy)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	361,401	352,300	288,900	345,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	20,300	113,200	19,100	30,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	44,007	159,900	106,200	111,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	85,637	365,300	217,500	277,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	240,314	529,700	265,800	469,100
Ngaahi Koloa (Assets) (20xx)	224,719	149,100	77,000	690,100
SubProgram Fakakatoa (Total)	**976,379**	**1,669,500**	**974,500**	**1,923,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $254,900; 'Ovataimi (Overtime) $65,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $25,500;

11 -- Totongi kaungaue lau'aho (Wages) $30,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $40,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $30,000; Totongi fakameili (Postal Charges) $3,000; Fanongonongo (Broadcasting) $5,800; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $2,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $10,000;

13 -- 'Utu me'alele (Fuel) $55,000; Totongi feleti (Freight) $15,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $11,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $55,200; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $5,100; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $131,400;

14 -- 'Uhila (Electricity) $100,000; Vai (Water) $10,000; Naunau faka'ofisi (Office Supplies) $80,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $15,000; Teunga Ngaue (Uniforms) $5,000; Totongi ngaue'aki (Rental) $42,000; Naunau fakatekinikale (Technical Supplies) $1,000; Ako ngaue mo e konifelenisi (Training & Conferences) $30,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $12,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $34,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $100,000; Laiseni (Licences) $10,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $9,000; Naunau fakakomipiuta (Computer Supplies) $20,000;

20 -- Langa 'o ha fale fo'ou (New Building) $600,000; Me'a Ngaue Fo'ou (New Office Equipment) $50,000; Komipiuta Fo'ou (New Computers) $35,000; Me'angaue fakatekinikale (Technical Equipment) $100; Polokalama fakakomipiuta (Computer Software) $5,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Tu'utu'uni Ngaue ki Muli (Foreign Relation)				
SubProgram 01 Tu'utu'uni Ngaue ki Muli (Foreign Policy)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	182,032	233,400	226,100	241,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	58,541	15,300	38,400	50,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	64,200	251,000	415,800	0
Ngaahi Koloa (Assets) (20xx)	0	15,000	0	7,500
SubProgram Fakakatoa (Total)	**304,773**	**514,700**	**680,300**	**299,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $210,500; 'Ovataimi (Overtime) $10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $21,000;

12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) $50,000;

20 -- Komipiuta Fo'ou (New Computers) $7,500;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 01 'Ofisi Misiona Lonitoni mo Brussels (London Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	571,138	530,600	517,200	518,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	243,684	200,000	323,900	320,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	177,478	112,700	133,600	110,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	40,930	201,600	122,100	199,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	211,357	306,000	305,400	397,900
Ngaahi Koloa (Assets) (20xx)	5,756	20,700	17,900	18,200
SubProgram Fakakatoa (Total)	**1,250,342**	**1,371,600**	**1,420,100**	**1,563,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $259,300; Ngaahi me'a'ofa kehe (Other Allowances) $250,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $7,700; Vahenga le'ole'o (Acting Allowance) $1,300;

11 -- Totongi kaungaue lau'aho (Wages) $320,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) $29,400; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $40,000; Totongi fakameili (Postal Charges) $5,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $25,000;

13 -- 'Utu me'alele (Fuel) $6,400; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $8,400; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $183,300;

14 -- 'Uhila (Electricity) $51,500; Vai (Water) $12,000; Naunau faka'ofisi (Office Supplies) $6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Totongi ngaue'aki (Rental) $216,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $25,000; Malu'i (Insurance) $30,000; Malu'I (Taautaha) (Insurance (Personnel)) $56,300;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $10,700; Komipiuta Fo'ou (New Computers) $2,500; Me'angaue fakatekinikale (Technical Equipment) $5,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 02 'Ofisi Misiona Kenipela (Canberra Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	685,989	643,400	704,200	658,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	223,461	179,600	305,000	241,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	152,575	94,300	180,600	117,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	46,993	106,700	65,300	94,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	145,169	247,800	146,700	147,800
Ngaahi Koloa (Assets) (20xx)	14,975	15,000	2,400	12,500
SubProgram Fakakatoa (Total)	**1,269,162**	**1,286,800**	**1,404,200**	**1,271,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $327,500; Ngaahi me'a'ofa kehe (Other Allowances) $301,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $9,700; Vahenga le'ole'o (Acting Allowance) $20,000;

11 -- Totongi kaungaue lau'aho (Wages) $241,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $60,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $35,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $17,000; Totongi fakameili (Postal Charges) $5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $500;

13 -- 'Utu me'alele (Fuel) $10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $22,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $2,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $50,000;

14 -- 'Uhila (Electricity) $32,000; Vai (Water) $1,500; Naunau faka'ofisi (Office Supplies) $6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Totongi ngaue'aki (Rental) $17,300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $20,000; Malu'i (Insurance) $10,000; Malu'I (Taautaha) (Insurance (Personnel)) $60,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $5,000; Komipiuta Fo'ou (New Computers) $2,500; Me'angaue fakatekinikale (Technical Equipment) $5,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 03 'Ofisi Misiona Niu 'Ioke (New York Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	799,575	824,900	845,000	820,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	234,587	218,100	242,900	240,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	158,837	33,600	26,900	170,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	759,170	193,000	146,700	174,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	362,145	455,500	211,100	260,300
Ngaahi Koloa (Assets) (20xx)	0	15,000	1,300	2,500
SubProgram Fakakatoa (Total)	**2,314,315**	**1,740,100**	**1,473,900**	**1,668,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $458,400; Ngaahi me'a'ofa kehe (Other Allowances) $349,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $12,100;

11 -- Totongi kaungaue lau'aho (Wages) $240,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $137,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $12,000; Totongi fakameili (Postal Charges) $1,200;

13 -- 'Utu me'alele (Fuel) $4,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $20,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $150,000;

14 -- 'Uhila (Electricity) $50,000; Vai (Water) $1,000; Naunau faka'ofisi (Office Supplies) $7,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $300; Totongi memipa (Subscription) $2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $20,000; Malu'i (Insurance) $70,000; Malu'I (Taautaha) (Insurance (Personnel)) $110,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $1,000; Komipiuta Fo'ou (New Computers) $500; Me'angaue fakatekinikale (Technical Equipment) $1,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 04 'Ofisi Misiona Beijing (Beijing Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,015,787	578,500	994,200	632,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	173,423	207,800	165,900	164,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,823	25,400	3,700	25,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,335	22,000	10,400	22,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	143,578	319,300	145,300	230,100
Ngaahi Koloa (Assets) (20xx)	0	15,000	6,300	12,500
SubProgram Fakakatoa (Total)	**1,344,946**	**1,168,000**	**1,325,800**	**1,086,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $278,600; Ngaahi me'a'ofa kehe (Other Allowances) $345,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $8,200;

11 -- Totongi kaungaue lau'aho (Wages) $164,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $8,000; Totongi fakameili (Postal Charges) $400;

13 -- 'Utu me'alele (Fuel) $6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $16,000;

14 -- 'Uhila (Electricity) $8,000; Vai (Water) $2,500; Naunau faka'ofisi (Office Supplies) $7,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Totongi ngaue'aki (Rental) $112,800; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,500; Malu'i (Insurance) $11,000; Malu'I (Taautaha) (Insurance (Personnel)) $81,300;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $5,000; Komipiuta Fo'ou (New Computers) $2,500; Me'angaue fakatekinikale (Technical Equipment) $5,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 05 'Ofisi Misiona Tokyo (Tokyo Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	632,757	548,200	771,600	554,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	200,773	189,500	210,900	200,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	32,515	42,500	23,400	40,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	46,400	44,000	31,800	42,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	210,643	368,600	171,100	293,800
Ngaahi Koloa (Assets) (20xx)	20,396	15,000	3,900	15,000
SubProgram Fakakatoa (Total)	**1,143,484**	**1,207,800**	**1,212,700**	**1,146,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $225,900; Ngaahi me'a'ofa kehe (Other Allowances) $325,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $4,000;

11 -- Totongi kaungaue lau'aho (Wages) $200,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) $10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $15,000; Totongi fakameili (Postal Charges) $2,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $2,000;

13 -- 'Utu me'alele (Fuel) $10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $21,100; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $10,000;

14 -- 'Uhila (Electricity) $6,000; Vai (Water) $1,000; Naunau faka'ofisi (Office Supplies) $2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $10,000; Totongi ngaue'aki (Rental) $200,000; Ako ngaue mo e konifelenisi (Training & Conferences) $5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $6,000; Malu'i (Insurance) $10,000; Malu'I (Taautaha) (Insurance (Personnel)) $53,800;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $5,000; Komipiuta Fo'ou (New Computers) $5,000; Me'angaue fakatekinikale (Technical Equipment) $5,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 06 'Ofisi Misiona San Francisco (San Francisco Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	248,268	212,700	250,900	213,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	295,787	140,000	254,500	220,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	91,358	52,600	151,400	45,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	68,680	114,000	178,000	68,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	414,456	370,500	426,900	399,600
Ngaahi Koloa (Assets) (20xx)	4,114	20,000	0	15,000
SubProgram Fakakatoa (Total)	**1,122,663**	**909,800**	**1,261,700**	**961,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $129,100; Ngaahi me'a'ofa kehe (Other Allowances) $41,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $3,500; Vahenga le'ole'o (Acting Allowance) $40,000;

11 -- Totongi kaungaue lau'aho (Wages) $220,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $27,000; Totongi fakameili (Postal Charges) $4,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $2,000;

13 -- 'Utu me'alele (Fuel) $15,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $800; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $2,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $50,000;

14 -- 'Uhila (Electricity) $24,000; Vai (Water) $11,000; Naunau faka'ofisi (Office Supplies) $4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,900; Totongi ngaue'aki (Rental) $200,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $18,700; Malu'i (Insurance) $50,000; Malu'I (Taautaha) (Insurance (Personnel)) $90,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $10,000; Komipiuta Fo'ou (New Computers) $5,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 07 'Ofisi Misiona 'Aokalani (Auckland Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	284,596	291,100	370,900	297,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	173,774	193,300	177,600	170,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	38,589	44,100	79,100	42,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	120,690	112,500	132,700	112,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	106,389	253,800	102,600	164,000
Ngaahi Koloa (Assets) (20xx)	10,316	15,100	7,900	12,600
SubProgram Fakakatoa (Total)	**734,355**	**909,900**	**870,800**	**799,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $223,700; Ngaahi me'a'ofa kehe (Other Allowances) $67,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $6,500;

11 -- Totongi kaungaue lau'aho (Wages) $170,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $12,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) $7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $22,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $1,500;

13 -- 'Utu me'alele (Fuel) $16,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $12,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $2,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $80,000;

14 -- 'Uhila (Electricity) $30,000; Vai (Water) $10,000; Naunau faka'ofisi (Office Supplies) $6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $3,100; Totongi ngaue'aki (Rental) $30,000; Me'atokoni (Rations & Diets) $13,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,000; Malu'i (Insurance) $10,000; Ngaahi koloa faito'o (Medical Supplies) $600; Malu'I (Taautaha) (Insurance (Personnel)) $56,300;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $10,000; Komipiuta Fo'ou (New Computers) $2,500; Me'angaue fakatekinikale (Technical Equipment) $100;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 08 'Ofisi Misiona Honolulu (Honolulu Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	230,880	207,900	167,900	212,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,800	11,300	8,500	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	34,858	26,000	14,400	25,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	69,960	141,700	75,600	88,800
Ngaahi Koloa (Assets) (20xx)	0	25,000	1,300	20,000
SubProgram Fakakatoa (Total)	**346,498**	**411,900**	**267,700**	**356,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) $146,600; Ngaahi me'a'ofa kehe (Other Allowances) $62,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $3,500;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) $1,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $8,000; Totongi fakameili (Postal Charges) $500;
13	--	'Utu me'alele (Fuel) $7,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $16,000;
14	--	Naunau faka'ofisi (Office Supplies) $1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $500; Totongi ngaue'aki (Rental) $35,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $3,000; Malu'i (Insurance) $8,000; Malu'I (Taautaha) (Insurance (Personnel)) $41,300;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) $10,000; Komipiuta Fo'ou (New Computers) $5,000; Me'angaue fakatekinikale (Technical Equipment) $5,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 09 'Ofisi Misiona Abu Dhabi (Abu Dhabi Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	711,871	819,000	933,300	833,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	61,600	66,700	65,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	98,821	63,000	41,500	61,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,866	20,200	5,100	11,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	524,893	363,000	126,000	131,300
Ngaahi Koloa (Assets) (20xx)	13,504	20,000	11,300	17,500
SubProgram Fakakatoa (Total)	**1,355,956**	**1,346,800**	**1,183,900**	**1,120,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $494,300; Ngaahi me'a'ofa kehe (Other Allowances) $330,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $9,300;

11 -- Totongi kaungaue lau'aho (Wages) $65,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $29,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) $7,100; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $24,000;

13 -- 'Utu me'alele (Fuel) $6,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $2,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $3,000;

14 -- 'Uhila (Electricity) $100; Vai (Water) $100; Naunau faka'ofisi (Office Supplies) $100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Totongi ngaue'aki (Rental) $100,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $10,000; Malu'I (Taautaha) (Insurance (Personnel)) $20,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $10,000; Komipiuta Fo'ou (New Computers) $2,500; Me'angaue fakatekinikale (Technical Equipment) $5,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 10 'Ofisi Misiona Geneva (Geneva Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	100	0	100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	200	0	200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	200	0	200
SubProgram Fakakatoa (Total)	**0**	**500**	**0**	**500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Ngaahi me'a'ofa kehe (Other Allowances) $100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $100; Fefolau'aki fakatu'apule'anga (Overseas Travel) $100;

13 -- 'Utu me'alele (Fuel) $100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $100;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Ngaahi Ngaue Faka'imikuleisoni (Immigration and Citizenship)				
SubProgram 01 Ngaue Faka'imikuleisoni (Immigration Operations)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	408,685	521,600	452,900	483,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	14,566	27,500	23,000	30,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	18,047	51,000	47,000	86,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,793	6,000	5,400	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	997,899	1,426,800	1,318,200	1,073,100
Ngaahi Koloa (Assets) (20xx)	63,861	67,100	8,900	58,600
SubProgram Fakakatoa (Total)	**1,508,851**	**2,100,000**	**1,855,400**	**1,736,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $401,900; 'Ovataimi (Overtime) $40,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $40,200; Vahenga le'ole'o (Acting Allowance) $1,000;

11 -- Totongi kaungaue lau'aho (Wages) $29,000; Kau ngaue aleapau (Contract Labour) $1,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $26,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $50,000; Totongi fakameili (Postal Charges) $10,000;

13 -- 'Utu me'alele (Fuel) $3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $3,000;

14 -- 'Uhila (Electricity) $5,000; Naunau faka'ofisi (Office Supplies) $2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $22,000; Totongi ngaue'aki (Rental) $28,000; Ako ngaue mo e konifelenisi (Training & Conferences) $11,000; Ngaahi koloa faito'o (Medical Supplies) $100; Paaki makehe (Specialised Printing) $700,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $50,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $50,000; Komipiuta Fo'ou (New Computers) $8,600;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $255,000;

05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
5 Ngaahi Ngaue Fakapolotokolo (Protocol Services)				
SubProgram 01 Tafa'aki ki he Ngaahi Ngaue Fakapolotokolo (Protocol Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	121,765	153,200	155,100	179,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	23,970	25,000	7,800	7,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	35,862	24,400	70,800	80,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	900	35,000	12,300	35,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	41,327	58,000	25,500	67,100
Ngaahi Koloa (Assets) (20xx)	0	14,000	6,500	19,000
SubProgram Fakakatoa (Total)	**223,823**	**309,600**	**278,000**	**387,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) $144,300; 'Ovataimi (Overtime) $20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $14,400; Vahenga le'ole'o (Acting Allowance) $1,000;
11	--	Totongi kaungaue lau'aho (Wages) $7,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) $10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $70,000;
13	--	'Utu me'alele (Fuel) $35,000;
14	--	Naunau faka'ofisi (Office Supplies) $100; Totongi ngaue'aki (Rental) $17,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $50,000;
20	--	Komipiuta Fo'ou (New Computers) $19,000;

06
Kau Tau 'A 'Ene 'Afio
His Majesty's Armed Forces

Saame 27:3

Neongo ‘e nofo’i mai ha kongakau, Ko hoku loto’ ‘e ‘ikai manavahē. Neongo ‘e tu’u kiate au ‘a e tau, na’a mo ia teu falala pe.

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Minisita Fekau'aki (Responsible Minister):

Minisita Kau Tau 'A 'Ene 'Afio (Minister of His Majesty's Armed Forces)

Taumu'a (Purpose)

Ke malu'I 'a e Pule'anga Tonga mei ha fa'ahinga fakatamaki pea pehe foki ki hono malu'I 'o e mafai totonu 'o e Pule'anga, 'o kau ki ai hono malu'I e ngaahi fakangatangata fonua 'I tahi, pea mo poupou mo tokoni ki he kau ma'u mafai 'o e fonua. Ko e ngaahi taumu'a mo e ngaahi 'ulu'i fatongia ko eni 'e tokoni ia ki hono pukepuke 'o e melino ki he fonua pea pehe ki hono faka'ai'ai e tu'unga faka'ekonomika, fakasosiale, pea mo e tu'unga fakapolitikale. (To defend the Kingdom from external threats, and provide protection of our sovereignty, including our territorial waters, and also provide support to the civil authorities in creating a secure and peaceful environment in order to enhance the social, economic, and political development of the Kingdom)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		7,404,034	7,536,100	7,614,100	7,773,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		121,216	229,200	303,300	261,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,022,805	1,820,400	1,844,500	5,862,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		3,060,914	7,249,000	3,561,800	3,272,800
Ngaahi Koloa (Assets) (20xx)		2,020,124	3,531,800	5,211,800	6,471,300
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**13,629,094**	**20,366,500**	**18,535,500**	**23,641,700**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	10,894,744	11,986,500	11,655,500	11,961,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	2,734,350	8,380,000	6,880,000	11,680,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**13,629,094**	**20,366,500**	**18,535,500**	**23,641,700**

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 01 'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,016,316	1,715,300	1,736,700	1,789,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	116,366	224,200	300,000	259,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	380,051	787,200	810,700	787,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	699,014	4,672,300	917,500	725,200
Ngaahi Koloa (Assets) (20xx)	196,774	118,700	2,039,900	5,071,200
SubProgram Fakakatoa (Total)	**3,408,521**	**7,517,700**	**5,804,800**	**8,632,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $1,321,300; Ngaahi me'a'ofa kehe (Other Allowances) $329,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $139,100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $12,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) $39,100; Totongi fakameili (Postal Charges) $3,000; Fanongonongo (Broadcasting) $2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $3,000;

13 -- 'Utu me'alele (Fuel) $85,800; Totongi feleti (Freight) $15,000; Haea ngaahi misini mamafa (Hire of Heavy Machinery) $100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $12,300; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $2,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $60,000; Totongi kelekele (Land Compensation) $100; Faka'auha veve (Waste Disposal) $10,000;

14 -- 'Uhila (Electricity) $112,100; Vai (Water) $10,000; Naunau faka'ofisi (Office Supplies) $11,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Teunga Ngaue (Uniforms) $1,000; Totongi ngaue'aki (Rental) $10,000; Me'atokoni (Rations & Diets) $180,900; Naunau fakatekinikale (Technical Supplies) $8,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $9,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $15,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $25,000; Laiseni (Licences) $14,300; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $10,100; Naunau Lokimohe (Bedding Supplies) $5,000; Naunau Peito (Kitchen Supplies) $5,000; 'Ave fakafalemahaki fakalotofonua (Internal Medical Referral) $100; Katoanga fakafonua (National Celebration) $5,000; Ngaahi Katoanga Fakafonua (National Events) $2,000;

20 -- Langa 'o ha fale fo'ou (New Building) $100; Me'a Ngaue Fo'ou (New Office Equipment) $10,000; Komipiuta Fo'ou (New Computers) $10,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $25,000; Me'angaue fakatekinikale (Technical Equipment) $21,100; Ngaahi naunau fale (Furniture & Fittings) $5,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $200,000;

13 -- 'Utu me'alele (Fuel) $600,000;

14 -- 'Uhila (Electricity) $200,000; Teunga Ngaue (Uniforms) $100,000;

20 -- Langa 'o ha fale fo'ou (New Building) $5,000,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 02 Kau Ka'ate Le'o Fakafonua 'a Tonga (Tonga Royal Guards (TRG))				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	618,809	638,100	556,100	544,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	251,473	217,000	214,800	210,000
SubProgram Fakakatoa (Total)	**870,282**	**855,100**	**770,900**	**754,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $494,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $49,400;

14 -- Kasa (LPG Supplies) $8,000; Vai (Water) $14,000; Naunau faka'ofisi (Office Supplies) $3,000; Me'atokoni (Rations & Diets) $180,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $5,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 03 Tautahi 'a Tonga (Tonga Navy)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,554,676	1,581,800	1,688,000	1,713,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	317,021	525,200	560,500	609,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	670,367	499,000	663,100	495,000
Ngaahi Koloa (Assets) (20xx)	323,350	3,000,000	3,000,000	1,000,000
SubProgram Fakakatoa (Total)	**2,865,413**	**5,606,000**	**5,911,600**	**3,818,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $1,557,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $155,800;

13 -- 'Utu me'alele (Fuel) $559,500; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) $50,000;

14 -- 'Uhila (Electricity) $150,000; Kasa (LPG Supplies) $5,000; Vai (Water) $30,000; Naunau faka'ofisi (Office Supplies) $4,000; Me'atokoni (Rations & Diets) $300,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $6,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20 -- Langa 'o ha fale fo'ou (New Building) $1,000,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 04 Tau 'Uta (Land Force)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	742,900	742,600	811,400	820,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	100,000	200,000	200,000	4,000,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	381,265	274,100	249,700	267,100
SubProgram Fakakatoa (Total)	**1,224,164**	**1,216,700**	**1,261,100**	**5,087,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $746,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $74,600;

14 -- 'Uhila (Electricity) $60,000; Kasa (LPG Supplies) $5,000; Vai (Water) $500; Naunau faka'ofisi (Office Supplies) $5,000; Me'atokoni (Rations & Diets) $191,600; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $5,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

13 -- Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) $4,000,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 05 Ngaahi Ngaue Tokoni (Support)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,517,446	1,543,200	1,546,200	1,599,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	220,356	180,000	255,400	264,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	596,530	594,200	563,400	611,500
Ngaahi Koloa (Assets) (20xx)	0	413,000	171,900	400,000
SubProgram Fakakatoa (Total)	**2,334,333**	**2,730,400**	**2,536,900**	**2,875,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $1,454,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $145,400;

13 -- 'Utu me'alele (Fuel) $184,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $60,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $20,000;

14 -- Naunau faka'ofisi (Office Supplies) $7,000; Teunga Ngaue (Uniforms) $140,500; Me'atokoni (Rations & Diets) $459,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $5,000;

20 -- Me'angaue fakakautau (Military Equipment) $400,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 06 Ako Ngaue (Training)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	574,389	572,000	524,100	494,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,850	5,000	3,300	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	377,519	704,400	748,900	701,400
Ngaahi Koloa (Assets) (20xx)	1,500,000	0	0	0
SubProgram Fakakatoa (Total)	**2,456,759**	**1,281,400**	**1,276,300**	**1,197,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $373,800; Ngaahi me'a'ofa kehe (Other Allowances) $83,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $37,400;

12 -- Fanongonongo (Broadcasting) $2,000;

14 -- Kasa (LPG Supplies) $2,000; Naunau faka'ofisi (Office Supplies) $2,000; Me'atokoni (Rations & Diets) $75,400; Ako ngaue mo e konifelenisi (Training & Conferences) $10,000; Totongi Sivi mo'ui lelei (Medical Examination fees) $17,000; Ako ngaue (Vocational Training) $10,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $5,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $580,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 07 Pailate (Air Wing)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	94,752	103,700	144,100	147,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	21,868	18,000	22,400	16,500
SubProgram Fakakatoa (Total)	**116,620**	**121,700**	**166,500**	**163,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $133,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $13,400;

14 -- Naunau faka'ofisi (Office Supplies) $1,000; Me'atokoni (Rations & Diets) $15,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $500;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 08 Va'a Fetu'utaki, Ma'u'anga Fakamatala Fakatekinolosia (Communication Information Technology)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	284,746	344,700	313,200	371,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,377	5,000	1,500	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	62,878	100,200	77,900	100,200
Ngaahi Koloa (Assets) (20xx)	0	100	0	100
SubProgram Fakakatoa (Total)	**353,002**	**450,000**	**392,600**	**476,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $337,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $33,800;
13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $5,000;
14 -- Naunau faka'ofisi (Office Supplies) $5,000; Me'atokoni (Rations & Diets) $85,200; Naunau fakakomipiuta (Computer Supplies) $10,000;
20 -- Polokalama fakakomipiuta (Computer Software) $100;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 09 Pule 'I Tokelau (Northern Command)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	294,700	294,300	293,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	123,000	16,400	196,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	169,800	104,100	145,900
SubProgram Fakakatoa (Total)	**0**	**587,500**	**414,800**	**635,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $266,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $26,700;
13 -- 'Utu me'alele (Fuel) $187,300; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $9,000;
14 -- 'Uhila (Electricity) $58,000; Kasa (LPG Supplies) $5,000; Vai (Water) $10,000; Naunau faka'ofisi (Office Supplies) $4,000; Me'atokoni (Rations & Diets) $68,900;

07
'Ofisi 'o e Palemia
Prime Minister's Office

Hepelu 11: 8 & 10

Ko tui na'e talangofua ai 'a 'Epalahame 'i hono ui, 'o 'alu atu mei hono fonua ki ha potu te ne toki ma'u mono tofi'a; 'io, na'a ne 'alu atu, 'o 'ikai te ne 'ilo pe ko 'ene 'alu ki fe. Ko tui na'a ne hanga 'o 'aunofo ai ki he fonua 'o e tala'ofa, 'o hange ko e nofomuli; 'o ne fale teniti pe. He na'a ne nofo 'amanaki ki he kolo 'oku 'o'ona 'a e ngaahi tu'unga, 'a ia ko hono fakafuofua mo hono tufunga lahi ko e 'Otua.

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Minisita Fekau'aki (Responsible Minister):

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke fakahoko lelei ‘a e fatongia ‘o e ‘Ofisi ‘o e Palemia ‘i he loto’i Pule’anga, ‘aki hano liliu ‘o e founga ngaue mo fakalelei’i ‘a e kau ngaue, kae malava ‘a e ‘Eiki Palemia pea mo e Kapineti ‘o tataki lelei ‘a e ngaahi fokotu’utu’u ‘a e Pule’anga pea mo hono fakahoko. (The Prime Minister’s Office to perform effectively its appointed role at the centre of Government, by transforming people and systems, so that the Prime Minister and Cabinet will be better able to provide effective leadership and direction of whole-of-Government policy and implementation.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Polokalama Tataki Fakangaue (Leadership)
Polokalama (Program) 2	Polokalama ki he Ngaahi Me'a Fakavaha'a Pule'anga (International Affairs)
Polokalama (Program) 3	Ngaahi Tokoni Fakangaue (Support Services)
Polokalama (Program) 4	Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy)
Polokalama (Program) 5	Polokalama ki he Palani Fakafonua (National Planning)
Polokalama (Program) 6	Polokalama ki he Fakalakalaka Faka'elekitulonika (Digital Transformation)
Polokalama (Program) 7	Polokalama ki he Mafai Pule Fakakolo (Local Governance)

07 'Ofisi 'o e Palemia (Prime Minister's Office)

		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		4,290,662	4,548,200	4,364,600	4,623,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		150,205	176,100	129,100	208,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		584,851	550,800	863,500	535,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		434,429	267,300	529,900	315,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,767,264	6,111,000	3,067,520	8,787,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		4,554,751	2,737,300	657,100	2,713,800
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)		0	72,000	0	72,000
Ngaahi Koloa (Assets) (20xx)		377,455	706,700	170,000	362,900
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**12,159,619**	**15,169,400**	**9,781,720**	**17,618,900**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	7,722,029	10,329,600	8,680,100	9,484,100
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	329,034	685,500	67,000	750,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	1,000,000	0	4,656,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	4,108,555	3,154,300	1,034,620	2,728,200
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**12,159,619**	**15,169,400**	**9,781,720**	**17,618,900**

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Polokalama Tataki Fakangaue (Leadership)				
SubProgram 01 'Ofisi 'o e Palemia (Office of the Prime Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	305,981	257,900	255,500	284,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	328,626	381,600	718,200	343,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	25,000	13,000	23,200	12,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	165,002	200,500	289,000	186,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	984	2,012,500	198,500	1,500,000
Ngaahi Koloa (Assets) (20xx)	16,732	5,000	3,500	5,000
SubProgram Fakakatoa (Total)	**842,324**	**2,870,500**	**1,487,900**	**2,331,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $205,500; 'Ovataimi (Overtime) $20,000; Ngaahi me'a'ofa kehe (Other Allowances) $9,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $30,800; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $18,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $8,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) $315,200; Fanongonongo (Broadcasting) $20,000;

13 -- 'Utu me'alele (Fuel) $10,000; Totongi feleti (Freight) $1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,000;

14 -- Naunau faka'ofisi (Office Supplies) $11,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $3,000; Totongi memipa (Subscription) $1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $50,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $15,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $5,000; Naunau fakakomipiuta (Computer Supplies) $1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $100,000;

15 -- Poloseki makehe ange (Other Special Projects) $1,500,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $5,000;

Note: Other Special Project under government expenditure/ budget support of $1,500,000 is allocated to support the Improvement of Public Service.

Fakamatala: Ngaahi Poloseki Makeheange 'oku $1,500,000 mei he pa'anga hu atu 'a e pule'anga/ tokoni ki he patiseti ke tokoni ki hono Fakalelei Ngaahi Ngaue 'a e Pule'anga.

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Polokalama Tataki Fakangaue (Leadership)				
SubProgram 02 'Ofisi 'o e Sekelitali Pule mo e Sekelitali ki he Kapineti (Office of the CSSC)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	140,213	129,300	94,100	162,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,000	23,100	12,400	23,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,000	6,000	8,200	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	31,500	17,000	30,400	17,000
Ngaahi Koloa (Assets) (20xx)	4,000	4,000	2,200	4,000
SubProgram Fakakatoa (Total)	**184,713**	**179,400**	**147,300**	**212,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $131,000; Ngaahi me'a'ofa kehe (Other Allowances) $4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $20,800; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $7,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $20,100;

13 -- 'Utu me'alele (Fuel) $6,000;

14 -- Naunau faka'ofisi (Office Supplies) $4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $9,500; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $1,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $4,000;

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Polokalama Tataki Fakangaue (Leadership)				
SubProgram 03 Va'a Tokoni Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	625,439	571,200	545,100	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	40,297	28,400	39,600	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	22,783	21,000	20,600	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	179,560	101,700	385,600	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	182,779	160,100	239,700	0
Ngaahi Koloa (Assets) (20xx)	179,192	356,700	103,300	0
SubProgram Fakakatoa (Total)	**1,230,049**	**1,239,100**	**1,333,900**	**0**

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Polokalama Tataki Fakangaue (Leadership)				
SubProgram 04 Va'a ki Tu'apule'anga (International Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	103,400	108,000	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	4,000	4,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	4,800	4,700	0
SubProgram Fakakatoa (Total)	**0**	**112,200**	**116,700**	**0**

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Polokalama ki he Ngaahi Me'a Fakavaha'a Pule'anga (International Affairs)				
SubProgram 01 Va'a ki Tu'apule'anga (International Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	173,582	136,100	140,000	130,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,960	6,000	4,300	13,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	98,439	6,500	6,100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	37,431	13,200	13,800	15,800
Ngaahi Koloa (Assets) (20xx)	6,599	8,500	1,200	5,000
SubProgram Fakakatoa (Total)	**318,010**	**170,300**	**165,400**	**163,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $113,700; 'Ovataimi (Overtime) $5,000; Ngaahi me'a'ofa kehe (Other Allowances) $100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $11,300;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $10,000;

14 -- Naunau faka'ofisi (Office Supplies) $5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $5,000; Ako ngaue mo e konifelenisi (Training & Conferences) $5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $800;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $5,000;

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Polokalama ki he Ngaahi Me'a Fakavaha'a Pule'anga (International Affairs)				
SubProgram 02 Va'a ki he Palani Fakafonua (National Planning)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	89,275	239,900	200,500	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	500	4,500	4,100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,300	12,000	31,100	0
SubProgram Fakakatoa (Total)	**98,075**	**256,400**	**235,700**	**0**

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Polokalama ki he Ngaahi Me'a Fakavaha'a Pule'anga (International Affairs)				
SubProgram 03 Va'a Lao (Policy & Legal Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	150,293	74,800	40,500	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,000	5,500	2,700	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,574	57,000	33,000	0
SubProgram Fakakatoa (Total)	**161,867**	**137,300**	**76,200**	**0**

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Polokalama ki he Ngaahi Me'a Fakavaha'a Pule'anga (International Affairs)				
SubProgram 04 Fakalakalaka ki he Tukui Kolo mo e Ngaahi Kolo ki 'Uta (Villages & Rural Development Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	147,290	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,920	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,000	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,000	0	0	0
Ngaahi Koloa (Assets) (20xx)	3,926	0	0	0
SubProgram Fakakatoa (Total)	**165,136**	**0**	**0**	**0**

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Polokalama ki he Ngaahi Me'a Fakavaha'a Pule'anga (International Affairs)				
SubProgram 05 Va'a Lao (Legal Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	17,803	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	211	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	17,000	0	0	0
SubProgram Fakakatoa (Total)	**35,014**	**0**	**0**	**0**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Ngaahi Tokoni Fakangaue (Support Services)				
SubProgram 01 Va'a Pule'i Fakangaue (Corporate Services Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	203,955	253,600	233,700	474,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	45,027	51,900	45,100	34,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,504	17,300	17,100	21,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	45,331	39,000	34,800	149,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	41,455	43,100	43,900	147,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,300	3,000	2,800	0
Ngaahi Koloa (Assets) (20xx)	69,766	260,300	13,000	281,100
SubProgram Fakakatoa (Total)	**420,337**	**668,200**	**390,400**	**1,108,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $384,900; 'Ovataimi (Overtime) $33,900; Ngaahi me'a'ofa kehe (Other Allowances) $1,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $38,500; Vahenga le'ole'o (Acting Allowance) $15,500;

11 -- Totongi kaungaue lau'aho (Wages) $34,400;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $5,000; Totongi fakameili (Postal Charges) $500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $1,500;

13 -- 'Utu me'alele (Fuel) $22,700; Totongi feleti (Freight) $1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $24,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $1,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $98,000;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $4,000; 'Uhila (Electricity) $20,000; Vai (Water) $500; Naunau faka'ofisi (Office Supplies) $50,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $4,000; Teunga Ngaue (Uniforms) $2,000; Totongi ngaue'aki (Rental) $5,000; Ako ngaue mo e konifelenisi (Training & Conferences) $12,400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $7,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $16,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $2,000; Laiseni (Licences) $4,500; Totongi Sivi mo'ui lelei (Medical Examination fees) $1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $15,000; Naunau fakakomipiuta (Computer Supplies) $1,000; Ngaahi Katoanga Fakafonua (National Events) $2,000;

20 -- Langa 'o ha fale fo'ou (New Building) $100; Ngaahi fakalelei ki he ngaahi fale (Renovations) $200,000; Me'a Ngaue Fo'ou (New Office Equipment) $10,200; Komipiuta Fo'ou (New Computers) $25,800; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $10,000; Me'angaue fakatekinikale (Technical Equipment) $28,000; Ngaahi naunau fale (Furniture & Fittings) $5,000; Polokalama fakakomipiuta (Computer Software) $2,000;

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Ngaahi Tokoni Fakangaue (Support Services)				
SubProgram 02 'Ofisi 'o e Kovana Ha'apai (Office of the Haápai Governor)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	176,134	185,000	180,000	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	26,865	36,100	5,200	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	16,999	19,200	16,700	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	32,184	30,700	24,600	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	57,547	54,600	34,300	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	17,257	21,000	12,000	0
Ngaahi Koloa (Assets) (20xx)	7,571	9,500	2,500	0
SubProgram Fakakatoa (Total)	**334,558**	**356,100**	**275,300**	**0**

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Ngaahi Tokoni Fakangaue (Support Services)				
SubProgram 03 'Ofisi 'o e Fakafofonga Pule'anga 'Eua (Government Representative 'Eua)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	43,457	44,200	45,000	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	24,726	27,300	31,700	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	210	1,600	1,000	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,020	13,000	9,300	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	39,266	39,300	33,900	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,500	2,500	5,500	0
Ngaahi Koloa (Assets) (20xx)	0	6,300	3,700	0
SubProgram Fakakatoa (Total)	**117,179**	**134,200**	**130,100**	**0**

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Ngaahi Tokoni Fakangaue (Support Services)				
SubProgram 04 'Ofisi 'o e Fakafofonga Pule'anga Niuatoputapu (Government Representative Niuatoputapu)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	64,398	61,200	64,800	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	2,138	5,500	3,800	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	5,300	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	15,131	13,000	5,200	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,041	6,500	1,500	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	500	0	0
Ngaahi Koloa (Assets) (20xx)	5,764	5,600	0	0
SubProgram Fakakatoa (Total)	**95,473**	**97,600**	**75,300**	**0**

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Ngaahi Tokoni Fakangaue (Support Services)				
SubProgram 05 'Ofisi 'o e Fakafofonga Pule'anga Niuafo'ou (Government Representative Niuafoóu)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	70,774	65,600	64,200	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	4,657	6,600	3,700	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,908	3,000	5,400	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	21,589	27,600	20,100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,430	12,200	3,500	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	4,800	2,500	2,500	0
Ngaahi Koloa (Assets) (20xx)	5,211	6,300	0	0
SubProgram Fakakatoa (Total)	**114,367**	**123,800**	**99,400**	**0**

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy)				
SubProgram 01 Ofisi Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	202,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	9,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	6,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	987,712	1,300,000	1,266,900	49,500
Ngaahi Koloa (Assets) (20xx)	0	0	0	5,800
SubProgram Fakakatoa (Total)	**987,712**	**1,300,000**	**1,266,900**	**273,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $179,700; 'Ovataimi (Overtime) $5,000; Ngaahi me'a'ofa kehe (Other Allowances) $200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $17,900;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,000;

13 -- 'Utu me'alele (Fuel) $4,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $800; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $2,000;

14 -- Naunau faka'ofisi (Office Supplies) $12,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Totongi memipa (Subscription) $500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $15,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $1,000; Totongi fakataha (Meeting Fees) $20,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,000; Komipiuta Fo'ou (New Computers) $1,800; Polokalama fakakomipiuta (Computer Software) $2,000;

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy)				
SubProgram 02 Pule Lelei Fakalotofonua (Local Governance)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,082,068	2,034,900	2,075,800	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,496	20,300	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	189,231	32,300	32,000	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	176	5,300	7,900	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	170,227	2,819,100	285,800	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	4,527,910	695,300	435,800	0
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	0	72,000	0	0
Ngaahi Koloa (Assets) (20xx)	78,696	21,000	19,600	0
SubProgram Fakakatoa (Total)	**7,054,804**	**5,700,200**	**2,856,900**	**0**

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy)				
SubProgram 03 Fakalakalaka ki he Tukui Kolo mo e Ngaahi Kolo ki 'Uta (Villages & Rural Development Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	127,200	124,100	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	5,000	4,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	4,000	5,300	0
Ngaahi Koloa (Assets) (20xx)	0	2,000	1,000	0
SubProgram Fakakatoa (Total)	**0**	**138,200**	**134,400**	**0**

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
5 Polokalama ki he Palani Fakafonua (National Planning)				
SubProgram 01 Va'a ki he Palani Fakafonua (National Planning Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	263,900	193,300	233,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	21,400	21,000	5,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	11,500	4,900	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	1,367,600	750,720	11,000
Ngaahi Koloa (Assets) (20xx)	0	21,500	20,000	0
SubProgram Fakakatoa (Total)	**0**	**1,685,900**	**989,920**	**250,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $197,000; 'Ovataimi (Overtime) $17,100; Ngaahi me'a'ofa kehe (Other Allowances) $100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $19,700;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $5,500;

14 -- Naunau faka'ofisi (Office Supplies) $5,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $3,500;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
6 Polokalama ki he Fakalakalaka Faka'elekitulonika (Digital Transformation)				
SubProgram 01 Va'a Ki he Fakalakalaka Faka'elekitulonika (Digital Transformation Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	255,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	21,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	6,696,800
Ngaahi Koloa (Assets) (20xx)	0	0	0	14,700
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**6,999,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $228,900; 'Ovataimi (Overtime) $4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $22,900;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $6,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $100; Totongi fakameili (Postal Charges) $200; Fanongonongo (Broadcasting) $1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $100;

13 -- 'Utu me'alele (Fuel) $5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $2,500;

14 -- 'Uhila (Electricity) $4,600; Vai (Water) $200; Naunau faka'ofisi (Office Supplies) $7,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Totongi memipa (Subscription) $500; Totongi ngaue'aki (Rental) $900; Ako ngaue mo e konifelenisi (Training & Conferences) $1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $1,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $1,000; Laiseni (Licences) $1,000; Naunau fakakomipiuta (Computer Supplies) $1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $100;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $500; Komipiuta Fo'ou (New Computers) $5,000; Me'angaue fakatekinikale (Technical Equipment) $5,000; Ngaahi naunau fale (Furniture & Fittings) $2,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $5,000;

14 -- Naunau faka'ofisi (Office Supplies) $5,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $11,000; Totongi ngaahi pangike (Bank Fees) $400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $2,000,000;

20 -- Komipiuta Fo'ou (New Computers) $2,200;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $4,656,500;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
7 Polokalama ki he Mafai Pule Fakakolo (Local Governance)				
SubProgram 01 Pule'anga Fakakolo (Local Government Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	2,239,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	27,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	32,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	5,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	188,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	1,195,300
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	0	0	0	72,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	18,500
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**3,779,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $226,500; 'Ovataimi (Overtime) $21,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $22,600; Vahenga 'o e Pule Fakavahe mo e 'Ofisa Kolo (District and Town Officers Salaries) $1,482,700; Vahenga le'ole'o (Acting Allowance) $5,000; Me'a'ofa taimi ngaue (Duty Allowance) $481,400;

11 -- Totongi kaungaue lau'aho (Wages) $27,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $31,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $800; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $500;

13 -- 'Utu me'alele (Fuel) $4,000; Totongi feleti (Freight) $1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $200;

14 -- Naunau faka'ofisi (Office Supplies) $31,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $12,500; Totongi ngaue'aki (Rental) $38,400; Ako ngaue mo e konifelenisi (Training & Conferences) $57,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $2,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $20,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $5,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $21,000; Paaki makehe (Specialised Printing) $600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $100;

15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) $59,800; Tokoni pa'anga ki he ngaahi kautaha ngaue'ofa (Grant to Charitable Organisations) $435,500;

19 -- Penisoni mo e ngaahi me'a'ofa (Pensions & Gratuities) $72,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $10,000; Komipiuta Fo'ou (New Computers) $2,500; Ngaahi naunau fale (Furniture & Fittings) $6,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

15 -- Poloseki makehe ange (Other Special Projects) $700,000;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
7 Polokalama ki he Mafai Pule Fakakolo (Local Governance)				
SubProgram 02 Ofisi ki he Kovana mo e Fakafofonga Pule'anga (Office of the Governors and Government Representatives)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	639,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	146,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	66,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	126,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	174,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	18,500
Ngaahi Koloa (Assets) (20xx)	0	0	0	28,800
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**1,199,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $506,400; 'Ovataimi (Overtime) $15,500; Ngaahi me'a'ofa kehe (Other Allowances) $800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $63,200; Vahenga le'ole'o (Acting Allowance) $5,000; Me'a'ofa fakafeitu'u (Location Allowance) $18,700; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $30,100;

11 -- Totongi kaungaue lau'aho (Wages) $146,400;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $47,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) $16,500; Totongi fakameili (Postal Charges) $100; Fanongonongo (Broadcasting)

13 -- 'Utu me'alele (Fuel) $55,200; Totongi feleti (Freight) $3,700; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $1,400; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $33,400; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $21,300; Faka'auha veve (Waste Disposal) $8,800;

14 -- 'Uhila (Electricity) $15,300; Vai (Water) $2,100; Naunau faka'ofisi (Office Supplies) $29,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $8,600; Teunga Ngaue (Uniforms)

15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) $18,500;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $5,600; Komipiuta Fo'ou (New Computers) $6,400; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $5,300; Me'angaue fakatekinikale (Technical Equipment) $1,500; Ngaahi naunau fale (Furniture & Fittings) $10,000;

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
7 Polokalama ki he Mafai Pule Fakakolo (Local Governance)				
SubProgram 03 Komiti Fakalakalaka (Development Committee)				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	1,300,000
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**1,300,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

14 -- Komiti Fakalakalaka (Development Committee) $1,300,000;

08
Potungaue Pa'anga
Ministry of Finance

Saame 23:1
Ko hoku tauhi 'a Sihova; 'E'ikai te u masiva.

08 Potungaue Pa'anga (Ministry of Finance)

Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga (Minister of Finance)

Taumu'a (Purpose)

Ke fale'i 'a e fokotu'utu'u ngaue, pule'i mo tokanga'i 'a e ngaahi ngaue fekau'aki mo e Pa'anga 'a e Pule'anga. (Policy advice on administration and supervision of the financial and fiscal affairs of the Government.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership & Policy Advice)
Polokalama (Program) 2	Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)
Polokalama (Program) 3	Tafa'aki Fakapa'anga (Treasury Operations)
Polokalama (Program) 4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)
Polokalama (Program) 5	Ngaahi No 'a e Pule'anga (Debt Management)

08 Potungaue Pa'anga (Ministry of Finance)

		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		10,557,907	5,815,200	7,169,134	7,653,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		1,762,032	468,500	291,600	461,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,706,557	1,713,400	5,549,035	1,977,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,394,717	1,531,200	1,210,951	706,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		29,975,304	21,768,600	14,891,244	10,192,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		45,584,937	116,884,900	67,542,110	27,776,000
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		2,632,833	4,296,300	4,089,600	3,796,300
Ngaahi No Fakapule'anga (Debt Management) (17xx)		34,584,379	43,580,000	42,211,900	67,121,600
Pa'anga Talifaki (Contingency Fund) (18xx)		0	5,000,000	0	5,000,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)		3,854,341	3,799,900	4,277,400	3,799,900
Ngaahi Koloa (Assets) (20xx)		20,303,961	24,468,900	10,132,342	2,856,000
Totongi 'Inasi (Equity Payment) (21xx)		0	1,000,000	1,000,000	0
Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)		0	10,000,000	5,359,600	8,000,000
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**152,356,968**	**240,326,900**	**163,724,916**	**139,340,100**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	71,354,228	87,595,200	84,836,600	93,608,200
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	15,133,936	57,119,200	29,245,700	23,600,400
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	7,115,040	16,447,000	5,490,535	6,443,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	58,753,763	79,165,500	44,152,081	15,688,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**152,356,968**	**240,326,900**	**163,724,916**	**139,340,100**

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	266,981	262,600	204,600	224,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	15,000	0	15,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	87,172	91,000	248,600	160,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	17,836	24,500	24,400	23,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	89,029	59,500	48,900	58,500
Ngaahi Koloa (Assets) (20xx)	33,340	11,000	21,300	11,000
SubProgram Fakakatoa (Total)	**494,359**	**463,600**	**547,800**	**492,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $150,600; 'Ovataimi (Overtime) $20,100; Ngaahi me'a'ofa kehe (Other Allowances) $14,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $24,100; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $16,000;

11 -- Kau ngaue aleapau (Contract Labour) $15,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $150,000;

13 -- 'Utu me'alele (Fuel) $15,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $7,500;

14 -- Naunau faka'ofisi (Office Supplies) $15,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Ako ngaue mo e konifelenisi (Training & Conferences) $5,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $20,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $1,000; Laiseni (Licences) $500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $1,500; Naunau fakakomipiuta (Computer Supplies) $3,000; Naunau Peito (Kitchen Supplies) $1,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,000; Komipiuta Fo'ou (New Computers) $6,000; Ngaahi naunau fale (Furniture & Fittings) $3,000;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,027,847	144,300	134,934	104,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	71,794	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	242,403	206,300	378,045	122,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	734,040	262,000	487,450	11,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,046,788	286,500	347,216	41,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,894,476	22,542,700	6,555,795	0
Ngaahi Koloa (Assets) (20xx)	109,281	11,000	8,900	11,000
SubProgram Fakakatoa (Total)	**6,126,628**	**23,452,800**	**7,912,340**	**289,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $64,200; 'Ovataimi (Overtime) $5,000; Ngaahi me'a'ofa kehe (Other Allowances) $10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $12,800; Vahenga le'ole'o (Acting Allowance) $4,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $8,900;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $120,000;

13 -- 'Utu me'alele (Fuel) $4,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $6,000;

14 -- Naunau faka'ofisi (Office Supplies) $9,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Ako ngaue mo e konifelenisi (Training & Conferences) $10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $1,000; Laiseni (Licences) $1,000; Naunau fakakomipiuta (Computer Supplies) $3,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $3,000; Komipiuta Fo'ou (New Computers) $5,000; Ngaahi naunau fale (Furniture & Fittings) $3,000;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 03 'Ofisi 'o e 'Atita (Office of the Internal Audit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	191,428	191,700	168,300	201,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	15,000	10,500	15,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	21,000	40,400	21,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	52,323	48,000	39,400	46,000
Ngaahi Koloa (Assets) (20xx)	13,598	12,000	13,500	9,000
SubProgram Fakakatoa (Total)	**257,349**	**287,700**	**272,100**	**292,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $175,400; 'Ovataimi (Overtime) $4,000; Ngaahi me'a'ofa kehe (Other Allowances) $100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $17,500; Vahenga le'ole'o (Acting Allowance) $4,000;

11 -- Kau ngaue aleapau (Contract Labour) $15,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $1,000;

14 -- Naunau faka'ofisi (Office Supplies) $8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Ako ngaue mo e konifelenisi (Training & Conferences) $32,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $2,000; Naunau fakakomipiuta (Computer Supplies) $3,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $3,000; Komipiuta Fo'ou (New Computers) $3,000; Ngaahi naunau fale (Furniture & Fittings) $3,000;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 04 Pule'i Fakangaue (Corporate Support Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	647,995	249,200	256,900	281,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	209,588	24,300	14,300	25,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	45,033	110,900	81,600	78,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	269,135	92,000	64,300	92,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	895,969	859,500	846,500	616,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	34,189	20,000	16,900	5,000
Ngaahi Koloa (Assets) (20xx)	149,516	71,000	54,800	48,000
SubProgram Fakakatoa (Total)	**2,251,425**	**1,426,900**	**1,335,300**	**1,146,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $239,100; 'Ovataimi (Overtime) $14,100; Ngaahi me'a'ofa kehe (Other Allowances) $100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $24,000; Vahenga le'ole'o (Acting Allowance) $4,000;

11 -- Kau ngaue aleapau (Contract Labour) $25,100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $9,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) $1,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $26,900; Totongi fakameili (Postal Charges) $2,000; Fanongonongo (Broadcasting) $2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $35,000;

13 -- 'Utu me'alele (Fuel) $45,000; Totongi feleti (Freight) $7,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $30,000;

14 -- 'Uhila (Electricity) $392,000; Vai (Water) $100,000; Naunau faka'ofisi (Office Supplies) $35,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $10,000; Totongi ngaue'aki (Rental) $20,000; Ako ngaue mo e konifelenisi (Training & Conferences) $7,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $1,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $29,300; Laiseni (Licences) $5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $2,000; Naunau fakakomipiuta (Computer Supplies) $12,300; Naunau Peito (Kitchen Supplies) $2,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $5,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $18,000; Komipiuta Fo'ou (New Computers) $27,000; Ngaahi naunau fale (Furniture & Fittings) $3,000;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 05 Va'a 'o e Pule'I mo e Tokanga'I 'o e Kau Ngaue mo e Fakahoko Fatongia (Human Resources and Performance Management Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	317,310	481,100	416,500	477,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	174,150	140,800	97,100	135,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	22,942	8,800	19,200	5,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	351,800	330,600	351,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,281,106	3,725,000	279,300	253,600
Ngaahi Koloa (Assets) (20xx)	30,535	45,200	52,400	43,200
SubProgram Fakakatoa (Total)	**4,826,043**	**4,752,700**	**1,195,100**	**1,266,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $391,200; 'Ovataimi (Overtime) $43,000; Ngaahi me'a'ofa kehe (Other Allowances) $100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $39,200; Vahenga le'ole'o (Acting Allowance) $4,000;

11 -- Kau ngaue aleapau (Contract Labour) $135,100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $3,000;

13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,800; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $350,000;

14 -- Naunau faka'ofisi (Office Supplies) $17,100; Ako ngaue mo e konifelenisi (Training & Conferences) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $31,000; Naunau fakakomipiuta (Computer Supplies) $10,000; Totongi ngaue aleapau (Contract Service) $85,500;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $21,200; Komipiuta Fo'ou (New Computers) $12,000; Ngaahi naunau fale (Furniture & Fittings) $10,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $100,000;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 06 Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information & Communication Technology)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	389,200	288,200	372,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	13,300	3,200	100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	10,000	15,300	20,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	36,600	43,400	35,400
Ngaahi Koloa (Assets) (20xx)	0	12,000	12,000	19,900
SubProgram Fakakatoa (Total)	**0**	**461,100**	**362,100**	**448,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $304,400; 'Ovataimi (Overtime) $33,000; Ngaahi me'a'ofa kehe (Other Allowances) $100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $30,400; Vahenga le'ole'o (Acting Allowance) $5,000;

11 -- Kau ngaue aleapau (Contract Labour) $100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,000;

14 -- Naunau faka'ofisi (Office Supplies) $10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $400; Ako ngaue mo e konifelenisi (Training & Conferences) $7,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $3,000; Naunau fakakomipiuta (Computer Supplies) $15,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $8,900; Komipiuta Fo'ou (New Computers) $8,000; Ngaahi naunau fale (Furniture & Fittings) $3,000;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)				
SubProgram 01 Tafa'aki Fale'i ki he Fakalakalaka Faka 'ekonomika (Economic and Fiscal Policy Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	408,142	401,300	397,400	416,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	12,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	86	30,000	58,700	27,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,498	5,000	3,000	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	28,349	36,000	30,800	25,000
Ngaahi Koloa (Assets) (20xx)	14,690	12,000	13,700	12,000
SubProgram Fakakatoa (Total)	**454,765**	**484,300**	**503,600**	**495,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $323,600; 'Ovataimi (Overtime) $50,000; Ngaahi me'a'ofa kehe (Other Allowances) $5,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $32,400; Vahenga le'ole'o (Acting Allowance) $5,600;

11 -- Kau ngaue aleapau (Contract Labour) $12,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $12,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $15,000;

13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $3,000;

14 -- Naunau faka'ofisi (Office Supplies) $9,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Ako ngaue mo e konifelenisi (Training & Conferences) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $6,000; Naunau fakakomipiuta (Computer Supplies) $3,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $3,000; Komipiuta Fo'ou (New Computers) $6,000; Ngaahi naunau fale (Furniture & Fittings) $3,000;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)				
SubProgram 02 Tafa'aki Tokanga'i 'o e Patiseti (Budget Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	586,356	620,800	485,200	550,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	8,926	19,300	1,900	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	37,760	30,800	68,100	70,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,241	5,000	5,000	2,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	97,014	64,000	58,500	74,100
Ngaahi Koloa (Assets) (20xx)	46,282	19,000	19,800	18,500
SubProgram Fakakatoa (Total)	**779,578**	**758,900**	**638,500**	**715,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $439,800; 'Ovataimi (Overtime) $59,300; Ngaahi me'a'ofa kehe (Other Allowances) $100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $44,000; Vahenga le'ole'o (Acting Allowance) $7,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $50,000;

13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,500;

14 -- Naunau faka'ofisi (Office Supplies) $25,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $5,000; Ako ngaue mo e konifelenisi (Training & Conferences) $15,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $2,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $13,200; Laiseni (Licences) $2,000; Naunau fakakomipiuta (Computer Supplies) $8,500; Naunau Peito (Kitchen Supplies) $3,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $5,500; Komipiuta Fo'ou (New Computers) $8,000; Ngaahi naunau fale (Furniture & Fittings) $5,000;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)				
SubProgram 03 Va'a Tokoni mei Muli mo e Ngaahi Poloseki mo e Fakalakalaka Ange 'a e Tu'unga Matu'uaki 'o e Faingata'a (Aid Management and Resilient Development Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	241,279	350,700	231,700	308,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	862,136	15,300	29,500	19,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	34,681	81,200	271,391	170,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	204,494	87,100	84,601	21,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,747,332	9,923,500	5,693,208	2,306,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	3,229,047	37,451,400	23,620,675	1,080,000
Ngaahi Koloa (Assets) (20xx)	248,641	18,342,400	557,200	807,100
SubProgram Fakakatoa (Total)	**9,567,609**	**66,251,600**	**30,488,274**	**4,713,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $221,400; 'Ovataimi (Overtime) $60,000; Ngaahi me'a'ofa kehe (Other Allowances) $200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $22,100; Vahenga le'ole'o (Acting Allowance) $4,500;

11 -- Kau ngaue aleapau (Contract Labour) $19,900;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $37,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $80,000;

13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $2,000;

14 -- Naunau faka'ofisi (Office Supplies) $5,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Ako ngaue mo e konifelenisi (Training & Conferences) $20,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $3,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $6,000; Laiseni (Licences) $500; Naunau fakakomipiuta (Computer Supplies) $2,600;

20 -- Komipiuta Fo'ou (New Computers) $6,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $35,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $5,500;

13 -- 'Utu me'alele (Fuel) $8,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $1,000;

14 -- 'Uhila (Electricity) $5,500; Naunau faka'ofisi (Office Supplies) $15,000; Totongi ngaue'aki (Rental) $60,500; Naunau fakatekinikale (Technical Supplies) $1,000; Ako ngaue mo e konifelenisi (Training & Conferences) $60,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $6,000; Totongi ngaahi pangike (Bank Fees) $1,400; Laiseni (Licences) $1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $853,000;

15 -- Tokoni pa'anga (Grant) $300,000;

20 -- Komipiuta Fo'ou (New Computers) $40,000; Ngaahi Me'alele Fo'ou (New Vehicles) $661,100;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi ngaue'aki (Rental) $30,000; Ako ngaue mo e konifelenisi (Training & Conferences) $50,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $1,183,500;

15 -- Tokoni pa'anga (Grant) $780,000;

20 -- Langa 'o ha fale fo'ou (New Building) $100,000;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)				
SubProgram 04 Langa Fakalakalaka mo e Fekumi ki hono Pule'I lelei 'o e Pa'anga (PFM & Research and Development Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,052,343	0	0	23,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	208,698	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	7,655	0	0	27,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	24,931	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	7,979,342	0	0	27,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	7,690,589	0	0	0
Ngaahi Koloa (Assets) (20xx)	7,428,233	0	0	20,000
SubProgram Fakakatoa (Total)	**24,391,792**	**0**	**0**	**98,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $21,500; 'Ovataimi (Overtime) $100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $2,100; Vahenga le'ole'o (Acting Allowance) $100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $25,000;

14 -- Naunau faka'ofisi (Office Supplies) $5,000; Ako ngaue mo e konifelenisi (Training & Conferences) $15,900; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $2,000; Naunau fakakomipiuta (Computer Supplies) $4,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $5,000; Komipiuta Fo'ou (New Computers) $10,000; Ngaahi naunau fale (Furniture & Fittings) $5,000;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Tafa'aki Fakapa'anga (Treasury Operations)				
SubProgram 01 Fa'unga Fakapa'anga (Financial Framework)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	351,793	438,600	280,800	366,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	17,618	15,200	1,500	15,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	14,009	32,000	33,600	43,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	35,327	49,100	38,900	34,300
Ngaahi Koloa (Assets) (20xx)	59,546	23,000	33,600	10,000
SubProgram Fakakatoa (Total)	**478,294**	**557,900**	**388,400**	**468,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $305,400; 'Ovataimi (Overtime) $18,000; Ngaahi me'a'ofa kehe (Other Allowances) $100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $30,500; Vahenga le'ole'o (Acting Allowance) $12,000;

11 -- Kau ngaue aleapau (Contract Labour) $15,600;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $25,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $3,000;

14 -- Naunau faka'ofisi (Office Supplies) $5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,500; Ako ngaue mo e konifelenisi (Training & Conferences) $17,400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $2,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $1,000; Naunau fakakomipiuta (Computer Supplies) $2,900; Naunau Peito (Kitchen Supplies) $3,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $4,000; Komipiuta Fo'ou (New Computers) $6,000;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Tafa'aki Fakapa'anga (Treasury Operations)				
SubProgram 02 Tafa'aki Tokanga'i 'o e Ngaahi Koloa mo e Ngaue 'o e Pule'anga (Procurement Management Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	431,945	385,200	401,800	405,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	29,246	25,000	38,000	74,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,182	9,000	7,400	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	38,775	36,000	56,200	31,000
Ngaahi Koloa (Assets) (20xx)	13,152	7,000	26,600	25,000
SubProgram Fakakatoa (Total)	**519,300**	**462,200**	**530,000**	**544,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $336,900; 'Ovataimi (Overtime) $30,000; Ngaahi me'a'ofa kehe (Other Allowances) $100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $33,700; Vahenga le'ole'o (Acting Allowance) $5,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $65,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $8,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $1,000;

13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $4,000;

14 -- Naunau faka'ofisi (Office Supplies) $8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $5,000; Ako ngaue mo e konifelenisi (Training & Conferences) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Laiseni (Licences) $1,000; Naunau fakakomipiuta (Computer Supplies) $2,000; Totongi ngaue aleapau (Contract Service) $5,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $23,000; Komipiuta Fo'ou (New Computers) $2,000;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Tafa'aki Fakapa'anga (Treasury Operations)				
SubProgram 03 Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,836,296	1,847,000	1,862,400	1,915,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	143,398	134,500	59,700	145,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	30,750	41,100	125,500	155,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	128,040	85,800	93,700	84,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	208,993	262,100	269,600	255,700
Ngaahi Koloa (Assets) (20xx)	109,751	134,200	150,900	166,200
SubProgram Fakakatoa (Total)	**2,457,228**	**2,504,700**	**2,561,800**	**2,722,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $1,552,500; 'Ovataimi (Overtime) $141,000; Ngaahi me'a'ofa kehe (Other Allowances) $42,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $155,000; Vahenga le'ole'o (Acting Allowance) $24,500;

11 -- Kau ngaue aleapau (Contract Labour) $145,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $85,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) $70,000; Fanongonongo (Broadcasting) $100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $600;

13 -- 'Utu me'alele (Fuel) $22,500; Totongi feleti (Freight) $6,300; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $1,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $23,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $30,000;

14 -- 'Uhila (Electricity) $17,000; Vai (Water) $4,000; Naunau faka'ofisi (Office Supplies) $60,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $78,000; Totongi ngaue'aki (Rental) $35,000; Ako ngaue mo e konifelenisi (Training & Conferences) $31,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $3,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $9,500; Laiseni (Licences) $1,300; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $500; Naunau fakakomipiuta (Computer Supplies) $13,000; Naunau Peito (Kitchen Supplies) $3,000;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $62,000; Me'a Ngaue Fo'ou (New Office Equipment) $43,000; Komipiuta Fo'ou (New Computers) $44,000; Ngaahi naunau fale (Furniture & Fittings) $17,200;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 01 Ngaahi Monu'ia (Benefits)				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,450,239	1,870,500	1,670,000	1,460,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	192,789	300,100	313,800	50,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	3,854,341	3,799,900	4,277,400	3,799,900
SubProgram Fakakatoa (Total)	**6,497,369**	**5,970,500**	**6,261,200**	**5,310,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

14 -- Malu'i (Insurance) $300,000;

15 -- Sino'i pa'anga totongi 'e he Pule'anga ki he Vahenga Malolo (Transfer Value) $10,200;

19 -- Penisoni mo e ngaahi me'a'ofa (Pensions & Gratuities) $3,799,900;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) $900,000; Malu'I (Taautaha) (Insurance (Personnel)) $260,200;

15 -- Sino'i pa'anga totongi 'e he Pule'anga ki he Vahenga Malolo (Transfer Value) $39,800;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 02 Fakalelei Vahenga (Remuneration)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	27,500	2,014,400	2,000,000
SubProgram Fakakatoa (Total)	**0**	**27,500**	**2,014,400**	**2,000,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Toe vakai'i tu'unga vahenga (Salary Revision) $2,000,000;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 03 Ngaahi Tokoni (Subsidies)				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,652,850	1,400,000	2,205,400	1,400,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	892,281	4,280,000	12,882,400	4,420,000
SubProgram Fakakatoa (Total)	**2,545,131**	**5,680,000**	**15,087,800**	**5,820,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

15 -- Ngaahi tokoni (Subsidies) $1,420,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Ngaahi maama hala (Street Lighting) $1,400,000;
15 -- Ngaahi tokoni (Subsidies) $3,000,000;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 04 Fakalakalaka ki he Ngaahi Kolo (Community Development)				
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	20,376	1,808,300	926,500	1,808,300
SubProgram Fakakatoa (Total)	**20,376**	**1,808,300**	**926,500**	**1,808,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

16 -- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) $1,808,300;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 05 Ngaahi Ngaue Makehe (Special Project)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,198,192	26,000	26,000	5,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	65,724	75,800	73,900	78,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,154,819	1,025,300	4,170,600	1,003,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,320	9,000	10,500	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,211,186	1,018,800	811,220	1,851,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	22,400,722	49,258,700	20,526,100	19,189,000
Ngaahi Koloa (Assets) (20xx)	12,047,395	5,769,100	9,167,642	1,655,100
SubProgram Fakakatoa (Total)	**43,081,357**	**57,182,700**	**34,785,962**	**23,789,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- 'Ovataimi (Overtime) $5,000;

11 -- Kau ngaue aleapau (Contract Labour) $78,100;

12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $501,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $502,000;

13 -- 'Utu me'alele (Fuel) $1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $3,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $2,000;

14 -- 'Uhila (Electricity) $5,000; Naunau faka'ofisi (Office Supplies) $5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $5,000; Totongi ngaue'aki (Rental) $301,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Totongi ngaahi pangike (Bank Fees) $25,000; Laiseni (Licences) $200; Naunau fakakomipiuta (Computer Supplies) $1,000; Totongi fakataha (Meeting Fees) $40,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $45,000; Ngaahi Katoanga Fakafonua (National Events) $50,000;

15 -- Tokoni pa'anga (Grant) $1,100,000; Polokalama tokoni ki he kau faingata'a'ia (Grant - Vulnerability) $1,385,000; Polokalama Tokoni ki he kau Toulekeleka (Social Welfare Scheme) $4,804,000; Poloseki makehe ange (Other Special Projects) $5,800,000;

20 -- Langa 'o ha fale fo'ou (New Building) $400,000; Me'a Ngaue Fo'ou (New Office Equipment) $1,000; Komipiuta Fo'ou (New Computers) $2,000; Ngaahi Me'alele Fo'ou (New Vehicles) $50,000; Ngaahi naunau fale (Furniture & Fittings) $100; Polokalama fakakomipiuta (Computer Software) $2,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Totongi ngaue aleapau (Contract Service) $1,369,000;

15 -- Polokalama tokoni ki he kau faingata'a'ia (Grant - Vulnerability) $1,000,000; Poloseki makehe ange (Other Special Projects) $3,100,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) $1,000,000; Tokoni pa'anga (Grant) $1,000,000;

20 -- Langa 'o ha fale fo'ou (New Building) $1,200,000;

***Note: Other Special Projects under government expenditure/ budget support of $5,800,000 and $3,100,000 under donor expenditure,** includes $5,000,000 as the Illicit Drugs Fund, $2,400,000 for the National Emergency Fund and $1,000,000 for public sector reform program and $500,000 for hosting regional meetings.*

***Fakamatala: Ngaahi Poloseki Makehe 'oku $5,800,000 mei he pa'anga hu atu 'a e pule'anga/ tokoni ki he patiseti mo e $3,100,000 mei he pa'anga hu atu mei he tokoni mei muli:** $5,000,000 ki he Tau'i 'o e Faito'o Ta'efakalao, $2,400,000 ki he Sino'i Pa'anga ki he Ngaahi Tokoni Fakavavevave ki ha Fakatamaki, $1,000,000 ki he Fakalelei ki he Ngaahi Ngaue 'a e Pule'anga pea mo e $500,000 ke tokoni ki hono talitali 'a e ngaahi fakataha lalahi fakavaha'apule'anga 'i Tonga ni.*

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 06 Totongi 'Inasi (Equity Payment)				
Totongi 'Inasi (Equity Payment) (21xx)	0	1,000,000	1,000,000	0
SubProgram Fakakatoa (Total)	**0**	**1,000,000**	**1,000,000**	**0**

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 07 Ngaahi Totongi Tukuhau (Subscriptions)				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	338,294	410,000	1,004,700	1,005,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,396,353	3,032,000	3,177,400	3,032,000
SubProgram Fakakatoa (Total)	**1,734,647**	**3,442,000**	**4,182,100**	**4,037,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

14 -- Totongi memipa (Subscription) $5,000;

15 -- Totongi 'inasi ki he ngaahi kautaha (Contributions to Organisations) $3,032,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Malu'i (Insurance) $1,000,000;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 08 Ngaahi Ngaue 'Ikai Tukuhau mo e Ngaahi Totongi kehe (Exemptions & other payments)				
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	600,000	100,000	100,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	822,388	1,683,500	1,448,000	670,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	260,742	0	0	0
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	2,612,457	2,488,000	3,163,100	1,988,000
SubProgram Fakakatoa (Total)	**3,695,588**	**4,771,500**	**4,711,100**	**2,758,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $100,000;
14 -- Totongi ngaahi pangike (Bank Fees) $570,000; Laiseni (Licences) $100,000;
16 -- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) $1,988,000;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 09 Pa'anga Talifaki (Contingency Fund)				
Pa'anga Talifaki (Contingency Fund) (18xx)	0	5,000,000	0	5,000,000
SubProgram Fakakatoa (Total)	**0**	**5,000,000**	**0**	**5,000,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

18 -- Pa'anga Talifaki fakafokifa (Contingency Fund) $5,000,000;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 10 Ngaahi Ngaue ki he Ngaahi Sekitoa Taautaha (Private Sector Initiatives)				
Tokoni ki he Fakalakalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)	0	10,000,000	5,359,600	8,000,000
SubProgram Fakakatoa (Total)	**0**	**10,000,000**	**5,359,600**	**8,000,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

22 -- Tokoni Pa'anga ki he langa fakalakalaka faka'ekonomika (Economic Growth Fund) $5,449,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

22 -- Tokoni Pa'anga ki he langa fakalakalaka faka'ekonomika (Economic Growth Fund) $2,551,000;

08 Potungaue Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
5 Ngaahi No 'a e Pule'anga (Debt Management)				
SubProgram 01 Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)				
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	7,593,750	0	449,040	0
Ngaahi No Fakapule'anga (Debt Management) (17xx)	34,584,379	43,580,000	42,211,900	67,121,600
SubProgram Fakakatoa (Total)	**42,178,129**	**43,580,000**	**42,660,940**	**67,121,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

17 -- Totongi tupu 'i he no fakaloto fonua (Public Debt Interest Payment Domestic) $1,793,900; Totongi tupu 'i he no mei tu'apule'anga (Public Debt Interest Payment Foreign) $5,754,300; Totongi fakafoki sino'i pa'anga 'i he no fakalotofonua (Public Debt Principal Repayment Domestic) $12,026,000; Totongi fakafoki sino'i pa'anga 'i he no mei tu'apule'anga (Public Debt Principal Repayment Foreign) $47,147,400; Feto'aki 'i he fakafetongi pa'anga (Exchange Rate Risk) $200,000; Malu'i no 'a e Pule'anga (Guarantee Loans) $200,000;

09
Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute
Ministry of Revenue & Customs

Loma 13:6-7

Seuke, ko hono ‘uhinga foki ia ‘oku mou tukuhau ai: he ko e kau fai ‘o e ngaue tapu ‘a e ‘Otua ‘a kinautolu, pea ‘oku nau nofo pe ki he me’a koi a. Koia, mou fai kiate kinautolu kotoa pe ‘a e me’a ‘oku totonu: ‘a e tukuhau kiate ia ‘oku ‘a’ana ‘a e tukuhau, ‘a e tute kiate ia ‘oku ‘a’ana ‘a e tute, ‘a e manavahe kiate ia ‘oku ‘a’ana ‘a e manavahe’ia, ‘a e faka’apa’apa kiate ia ‘oku ‘a’ana ‘a e faka’apa’apa’ia.

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga Hu Mai mo e Tute (Minister for Revenue & Customs)

Taumu'a (Purpose)

Fokotu'utu'u ha founga tanaki tukuhau 'oku tonu mo lavame'a ange, ko e konga ia 'o e ngaahi fua fakalahi 'o e ivi faka'ikonomika 'a e Pule'anga mo fai poupoua 'a e ngaahi fakalakalaka faka'ikonomika. (To effectively implement the tax reform and customs modernization policies and to promote compliance with the tax, customs & excise, laws and regulation through quality service, communication, and responsible enforcement.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pulei mo Fale'i (Leadership and Advice)
Polokalama (Program) 2	Pa'anga Hu Mai Fakalotofonua (Inland Revenue)
Polokalama (Program) 3	Kasitomu (Customs Administration)

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		4,927,208	6,235,200	4,767,000	5,932,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		207,531	346,100	292,400	341,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		150,470	344,200	298,600	302,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,033,993	1,152,500	974,000	1,357,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,378,472	2,256,900	2,427,700	2,446,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		33,900	60,000	1,000	42,000
Ngaahi Koloa (Assets) (20xx)		1,267,070	647,300	415,100	619,500
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**9,998,643**	**11,042,200**	**9,175,800**	**11,042,400**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	9,998,643	11,042,200	9,175,800	11,042,400
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**9,998,643**	**11,042,200**	**9,175,800**	**11,042,400**

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pulei mo Fale'i (Leadership and Advice)				
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	999	141,100	34,600	34,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	16,500	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	15,500	5,400	15,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,341	8,000	3,000	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	17,525	22,500	22,700	22,500
SubProgram Fakakatoa (Total)	**21,865**	**203,600**	**65,700**	**80,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- 'Ovataimi (Overtime) $9,400; Ngaahi me'a'ofa kehe (Other Allowances) $10,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $15,000;
12 -- Fefolau'aki fakalotofonua (Domestic Travel) $5,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) $10,100;
13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $3,000;
14 -- Naunau faka'ofisi (Office Supplies) $5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $16,500;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pulei mo Fale'i (Leadership and Advice)				
SubProgram 02 'Ofisi 'o e Pule Ngaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	85,499	133,500	124,200	264,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	14,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	16,000	62,000	26,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,844	5,000	500	35,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	15,330	20,000	16,900	74,700
SubProgram Fakakatoa (Total)	**102,673**	**174,500**	**203,600**	**414,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $176,700; 'Ovataimi (Overtime) $40,500; Ngaahi me'a'ofa kehe (Other Allowances) $10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $23,500; Vahenga le'ole'o (Acting Allowance) $4,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $10,000;
11 -- Totongi kaungaue lau'aho (Wages) $14,100;
12 -- Fefolau'aki fakalotofonua (Domestic Travel) $4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $20,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $2,000;
13 -- 'Utu me'alele (Fuel) $23,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $12,000;
14 -- Naunau faka'ofisi (Office Supplies) $54,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $15,000;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pulei mo Fale'i (Leadership and Advice)				
SubProgram 03 Vaá Puleí Fakangaue maáe Potungaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	110,100	81,400	992,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	144,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	3,000	1,500	83,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	627,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	75,200	78,300	1,480,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	32,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	96,000
SubProgram Fakakatoa (Total)	**0**	**188,300**	**161,200**	**3,455,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $689,100; 'Ovataimi (Overtime) $166,000; Ngaahi me'a'ofa kehe (Other Allowances) $17,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $68,900; Vahenga le'ole'o (Acting Allowance) $49,000; Me'a'ofa fakafeitu'u (Location Allowance) $2,000;

11 -- Totongi kaungaue lau'aho (Wages) $144,400;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $32,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $26,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $2,000; Totongi fakameili (Postal Charges) $4,000; Fanongonongo (Broadcasting) $11,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $8,000;

13 -- 'Utu me'alele (Fuel) $65,000; Totongi feleti (Freight) $9,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $181,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $14,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $38,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $320,000;

14 -- 'Uhila (Electricity) $260,000; Vai (Water) $21,000; Naunau faka'ofisi (Office Supplies) $467,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $28,000; Teunga Ngaue (Uniforms) $95,000; Totongi memipa (Subscription) $1,500; Totongi ngaue'aki (Rental) $322,900; Ako ngaue mo e konifelenisi (Training & Conferences) $48,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $27,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $40,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $90,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $3,000; Totongi ngaahi pangike (Bank Fees) $4,500; Laiseni (Licences) $10,000; Totongi Sivi mo'ui lelei (Medical Examination fees) $3,000; Ngaahi koloa faito'o (Medical Supplies) $5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $30,000; Naunau Peito (Kitchen Supplies) $6,700; Totongi ngaue aleapau (Contract Service) $7,000; Paaki makehe (Specialised Printing) $5,000; Ngaahi Katoanga Fakafonua (National Events) $5,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $32,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $30,000; Komipiuta Fo'ou (New Computers) $10,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $6,000; Me'angaue fakatekinikale (Technical Equipment) $10,000; Ngaahi naunau fale (Furniture & Fittings) $40,000;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pulei mo Fale'i (Leadership and Advice)				
SubProgram 04 Vaá Tokangaekina áe Ngaahi Ngaue Faka-Lao (Legal)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	124,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	76,700
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**203,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $99,200; 'Ovataimi (Overtime) $10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $9,900; Vahenga le'ole'o (Acting Allowance) $5,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $3,000;

14 -- Naunau faka'ofisi (Office Supplies) $4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,500; Totongi Faka-Fakamaau'anga (Tribunal Fees) $70,200;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pulei mo Fale'i (Leadership and Advice)				
SubProgram 05 Vaá Tokangaekina Ngaahi Ngaue Fakatekinolosia (ICT)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	248,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	9,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	185,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	50,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	478,500
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**971,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $197,100; 'Ovataimi (Overtime) $25,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $23,600; Vahenga le'ole'o (Acting Allowance) $3,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $9,000;

13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $5,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $180,500;

14 -- Naunau faka'ofisi (Office Supplies) $7,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $3,000; Laiseni (Licences) $20,000; Naunau fakakomipiuta (Computer Supplies) $20,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $30,000; Komipiuta Fo'ou (New Computers) $17,500; Me'angaue fakatekinikale (Technical Equipment) $151,000; Polokalama fakakomipiuta (Computer Software) $280,000;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Pa'anga Hu Mai Fakalotofonua (Inland Revenue)				
SubProgram 01 Vaá Tokangaekina áe Kau Totongi Tukuhau (Tax Operations)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	741,834	698,000	588,600	659,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	83,084	113,100	101,700	37,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	36,101	53,000	45,300	19,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	437,085	267,500	188,800	17,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	572,105	736,100	636,700	149,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	33,900	50,000	1,000	0
Ngaahi Koloa (Assets) (20xx)	887,434	473,500	211,600	500
SubProgram Fakakatoa (Total)	**2,791,543**	**2,391,200**	**1,773,700**	**884,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $536,700; 'Ovataimi (Overtime) $58,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $53,800; Vahenga le'ole'o (Acting Allowance) $10,000;

11 -- Totongi kaungaue lau'aho (Wages) $37,800;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $19,800;

13 -- 'Utu me'alele (Fuel) $7,200; Totongi feleti (Freight) $900; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $5,200; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $4,300;

14 -- 'Uhila (Electricity) $20,000; Vai (Water) $3,000; Naunau faka'ofisi (Office Supplies) $17,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $15,000; Totongi ngaue'aki (Rental) $94,200;

20 -- Me'angaue fakatekinikale (Technical Equipment) $500;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Pa'anga Hu Mai Fakalotofonua (Inland Revenue)				
SubProgram 02 Vaá Ngaue áe Ngaahi Pisinisi Lalahi (Large Business)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	825,702	1,267,400	1,149,600	348,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	11,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	49,354	107,400	86,300	4,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	14,885	17,600	15,100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	55,841	82,700	101,000	12,000
Ngaahi Koloa (Assets) (20xx)	2,043	500	100	0
SubProgram Fakakatoa (Total)	**947,824**	**1,475,600**	**1,352,100**	**375,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $266,000; 'Ovataimi (Overtime) $47,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $26,600; Vahenga le'ole'o (Acting Allowance) $8,000;

11 -- Totongi kaungaue lau'aho (Wages) $11,400;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $4,000;

14 -- Naunau faka'ofisi (Office Supplies) $11,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Pa'anga Hu Mai Fakalotofonua (Inland Revenue)				
SubProgram 03 Vaá Ngaue ki he Fakalakalaka mo Tauhi Tuútuúni Faka-Tukuhau (Compliance Improvement)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	171,725	267,000	196,500	690,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	12,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,360	4,000	4,000	57,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,963	15,000	15,600	27,000
SubProgram Fakakatoa (Total)	**181,047**	**286,000**	**216,100**	**786,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $513,100; 'Ovataimi (Overtime) $108,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $51,300; Vahenga le'ole'o (Acting Allowance) $17,000;

11 -- Totongi kaungaue lau'aho (Wages) $12,300;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $57,000;

14 -- Naunau faka'ofisi (Office Supplies) $24,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $3,000;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Pa'anga Hu Mai Fakalotofonua (Inland Revenue)				
SubProgram 04 Vaá Tokangaekina mo Fakaivia áe Ílo Fakatukuhau (Client Support & Public Relations)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	878,276	607,800	496,000	260,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	14,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,640	61,000	30,000	60,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,281	23,000	33,000	20,000
SubProgram Fakakatoa (Total)	**891,197**	**691,800**	**559,000**	**354,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $190,800; 'Ovataimi (Overtime) $45,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $19,200; Vahenga le'ole'o (Acting Allowance) $5,000;

11 -- Totongi kaungaue lau'aho (Wages) $14,100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000; Fanongonongo (Broadcasting) $50,000;

14 -- Naunau faka'ofisi (Office Supplies) $10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $10,000;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Kasitomu (Customs Administration)				
SubProgram 01 Vaá ki he ngaahi Ngaue Puleí Kauáfonua (Border Control)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	773,085	769,600	409,200	1,182,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	87,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,273	5,000	0	12,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	210,753	277,600	241,400	395,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	152,501	83,200	149,500	291,300
Ngaahi Koloa (Assets) (20xx)	29,794	30,000	18,600	24,500
SubProgram Fakakatoa (Total)	**1,178,406**	**1,165,400**	**818,700**	**1,993,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $727,200; 'Ovataimi (Overtime) $382,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $72,700;

11 -- Totongi kaungaue lau'aho (Wages) $87,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $12,000;

13 -- 'Utu me'alele (Fuel) $47,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $7,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $31,300; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $300,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) $10,000;

14 -- Naunau faka'ofisi (Office Supplies) $132,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $152,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $2,000; Laiseni (Licences) $2,300; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $2,500;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $3,500; Komipiuta Fo'ou (New Computers) $3,000; Me'angaue fakatekinikale (Technical Equipment) $15,000; Ngaahi naunau fale (Furniture & Fittings) $3,000;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Kasitomu (Customs Administration)				
SubProgram 02 Vaá kihe Fakaátaa áe Ngaahi Uta (Cargo Clearance)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	333,589	439,400	294,100	630,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	104,160	176,500	175,000	20,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	29,502	53,000	53,900	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	272,747	258,400	374,600	28,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,360,097	833,200	909,300	104,000
Ngaahi Koloa (Assets) (20xx)	185,675	103,300	163,100	0
SubProgram Fakakatoa (Total)	**2,285,771**	**1,863,800**	**1,970,000**	**783,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $441,500; 'Ovataimi (Overtime) $145,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $44,200;

11 -- Totongi kaungaue lau'aho (Wages) $20,300;

13 -- 'Utu me'alele (Fuel) $18,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $10,000;

14 -- Naunau faka'ofisi (Office Supplies) $100,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $4,000;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Kasitomu (Customs Administration)				
SubProgram 03 Vaá Puleí Fakangaue maáe Tute moe (Trade Faciliation and Policy)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,116,500	1,529,700	1,231,200	312,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	20,286	40,000	15,700	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	11,240	21,300	6,800	13,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	93,338	304,400	140,600	60,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	194,830	317,900	391,300	97,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	10,000	0	10,000
Ngaahi Koloa (Assets) (20xx)	162,123	40,000	21,700	20,000
SubProgram Fakakatoa (Total)	**1,598,316**	**2,263,300**	**1,807,300**	**512,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $206,900; 'Ovataimi (Overtime) $80,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $20,700; Me'a'ofa fakafeitu'u (Location Allowance) $5,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $2,000; Fanongonongo (Broadcasting) $6,000;

13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $50,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $10,000;

14 -- 'Uhila (Electricity) $1,000; Naunau faka'ofisi (Office Supplies) $70,000; Naunau fakakomipiuta (Computer Supplies) $16,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $10,000;

15 -- Tokoni pa'anga (Grant) $10,000;

20 -- Komipiuta Fo'ou (New Computers) $10,000; Me'angaue fakatekinikale (Technical Equipment) $10,000;

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Kasitomu (Customs Administration)				
SubProgram 04 Vaá Fakamalohia áe Tauhi Tuútuúni (Enforcement)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	271,600	161,600	185,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	5,000	3,400	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	14,000	10,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	48,100	73,400	41,000
SubProgram Fakakatoa (Total)	**0**	**338,700**	**248,400**	**226,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $122,800; 'Ovataimi (Overtime) $50,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $12,300;

14 -- Naunau faka'ofisi (Office Supplies) $41,000;

10
Potungaue ki he Ngaahi Kautaha 'a e Pule'anga
Ministry of Public Enterprises

Palovepi 10:4

‘Oku hoko ko e masiva ‘a ia ‘oku nima fakapikopiko: pea ko e nima tutui ‘oku fakatupu koloa.

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Minisita Fekau'aki (Responsible Minister):

Minisita ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Minister of Public Enterprises)

Taumu'a (Purpose)

Fakapapau'i ko e katoa ‘a e Ngaahi Kautaha Pisinisi ‘a e Pule’anga’pea mo e kautaha ‘oku ne pule’i 'oku muimui pau ki he Lao ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga, pea kuopau ke fakalele ko ha pisinisi ‘oku ola lelei pea ke tupu mo fakahoko fatongia ki he lelei taha’ ‘o fakatatau ki he ngaahi kautaha pisinisi ‘oku ‘ikai ke pule’i ‘e he Pule’anga’. (Ensure that every Public Enterprises and their subsidiaries comply with the PE Act, and shall operate as a successful business and, to this end, to be as profitable and efficient as comparable businesses that are not state owned.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (PEs Compliance)
Polokalama (Program) 3	Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)
Polokalama (Program) 4	Tafa'aki Lao & Ngaahi Tu'utu'uni Ngaue (Legal & Policy Advice)

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		766,611	1,057,000	877,400	1,083,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		21,927	30,500	11,600	20,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		44,564	57,800	49,200	56,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		117,497	59,700	78,900	51,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		291,074	384,200	274,900	330,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	3,100,000	100,000
Ngaahi Koloa (Assets) (20xx)		76,626	14,900	30,900	19,900
Totongi 'Inasi (Equity Payment) (21xx)		0	0	0	200,000
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**1,318,299**	**1,604,100**	**4,422,900**	**1,863,000**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,318,299	1,604,100	1,322,900	1,863,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	0	0	3,100,000	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**1,318,299**	**1,604,100**	**4,422,900**	**1,863,000**

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	18,692	126,700	11,200	106,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,940	9,000	7,000	9,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,422	5,500	4,700	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	6,000	9,600	6,000
SubProgram Fakakatoa (Total)	**33,054**	**147,200**	**32,500**	**127,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $79,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $15,300; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $12,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,000;

13 -- 'Utu me'alele (Fuel) $4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $1,500;

14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) $1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000;

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	104,219	106,600	118,400	118,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,586	10,000	12,300	20,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,478	6,500	6,900	6,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,656	5,500	9,900	15,300
SubProgram Fakakatoa (Total)	**119,939**	**128,600**	**147,500**	**159,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $82,500; Ngaahi me'a'ofa kehe (Other Allowances) $8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $15,600; Vahenga le'ole'o (Acting Allowance) $3,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $9,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $16,000;

13 -- 'Utu me'alele (Fuel) $3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $3,500;

14 -- Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $14,000;

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	244,572	315,300	289,700	342,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	21,927	30,500	11,600	20,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	23,248	28,200	16,500	17,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	105,597	47,700	67,300	39,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	191,770	320,700	208,300	265,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	3,100,000	0
Ngaahi Koloa (Assets) (20xx)	46,066	11,900	28,400	16,900
SubProgram Fakakatoa (Total)	**633,180**	**754,300**	**3,721,800**	**701,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $306,900; 'Ovataimi (Overtime) $3,200; Ngaahi me'a'ofa kehe (Other Allowances) $1,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $30,700; Vahenga le'ole'o (Acting Allowance) $400;

11 -- Totongi kaungaue lau'aho (Wages) $8,100; Kau ngaue aleapau (Contract Labour) $12,100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $11,800; Totongi fakameili (Postal Charges) $300; Fanongonongo (Broadcasting) $2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $3,100;

13 -- 'Utu me'alele (Fuel) $12,300; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $11,600; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $13,000;

14 -- 'Uhila (Electricity) $43,500; Vai (Water) $700; Naunau faka'ofisi (Office Supplies) $70,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $4,000; Totongi ngaue'aki (Rental) $132,200; Ako ngaue mo e konifelenisi (Training & Conferences) $2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $3,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $1,000; Laiseni (Licences) $2,000; Totongi Sivi mo'ui lelei (Medical Examination fees) $100; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $2,000; Naunau fakakomipiuta (Computer Supplies) $3,000; Totongi fakataha (Meeting Fees) $1,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $5,500; Komipiuta Fo'ou (New Computers) $8,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $2,400; Polokalama fakakomipiuta (Computer Software) $1,000;

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (PEs Compliance)				
SubProgram 01 Tokangaekina mo e Lipooti (Monitoring and Reporting)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	154,558	187,400	207,900	208,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	812	1,600	1,600	1,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	25,767	18,000	14,200	18,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	100,000
Totongi 'Inasi (Equity Payment) (21xx)	0	0	0	200,000
SubProgram Fakakatoa (Total)	**181,138**	**207,000**	**223,700**	**528,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $185,700; 'Ovataimi (Overtime) $1,200; Ngaahi me'a'ofa kehe (Other Allowances) $2,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $18,600; Vahenga le'ole'o (Acting Allowance) $500;

12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) $1,600;

14 -- Naunau faka'ofisi (Office Supplies) $4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $500; Ako ngaue mo e konifelenisi (Training & Conferences) $11,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $2,500;

15 -- Ngaahi tokoni (Subsidies) $100,000;

21 -- Totongi 'inasi ki he ngaahi kautaha kehe (Equity Payment to Other Enterprises) $200,000;

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)				
SubProgram 01 Ngaahi Liliu Fakakautaha Pisinisi mo e Ngaahi Poloseki Makehe (Rationalisation and Special Projects)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	215,674	250,000	213,100	252,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,978	7,000	10,400	7,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	51,102	25,600	25,800	18,100
SubProgram Fakakatoa (Total)	**273,754**	**282,600**	**249,300**	**277,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $225,600; 'Ovataimi (Overtime) $1,000; Ngaahi me'a'ofa kehe (Other Allowances) $2,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $22,600; Vahenga le'ole'o (Acting Allowance) $500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,000;

14 -- Naunau faka'ofisi (Office Supplies) $3,600; Totongi memipa (Subscription) $1,500; Ako ngaue mo e konifelenisi (Training & Conferences) $10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $2,200; Laiseni (Licences) $800;

10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Tafa'aki Lao & Ngaahi Tu'utu'uni Ngaue (Legal & Policy Advice)				
SubProgram 01 Fale'I Fakangaue (Policy & Legal Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	28,896	71,000	37,100	55,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	2,000	1,400	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	17,778	8,400	7,100	8,400
Ngaahi Koloa (Assets) (20xx)	30,560	3,000	2,500	3,000
SubProgram Fakakatoa (Total)	**77,235**	**84,400**	**48,100**	**68,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $45,000; 'Ovataimi (Overtime) $1,000; Ngaahi me'a'ofa kehe (Other Allowances) $1,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $4,500; Vahenga le'ole'o (Acting Allowance) $3,000;

12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) $2,000;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $1,500; Naunau faka'ofisi (Office Supplies) $1,500; Teunga Ngaue (Uniforms) $1,000; Totongi memipa (Subscription) $400; Ako ngaue mo e konifelenisi (Training & Conferences) $3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $1,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $3,000;

11

Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika

Ministry of Trade and Economic Development

Koheleti 11:4

Koia oku ne lama ai pe ‘a e matangi, ‘E ikai te ne to ta’u. Pea ko ia ‘oku vakai ‘ao ma’u pe, ‘E ikai tene utu hono ta’u.

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Minisita Fekau'aki (Responsible Minister):

Minisita Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Minister of Trade and Economic Development)

Taumu'a (Purpose)

Ko e pule'i 'o hono fakalele 'o e ngaahi fokotu'utu'u ki he ngaue fakakomesiale. (Administration of commerce and operations)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership and Corporate Services Program)
Polokalama (Program) 2	Polokalama Fefakatau'aki (Trade Negotiation and Facilitation Program)
Polokalama (Program) 3	Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)
Polokalama (Program) 4	Polokalama Lesisita 'a e ngaahi Pisinisi Inivesi pea mo e fa'u koloa 'I he 'ilo (Business Registry, Investment & Intellectual Property
Polokalama (Program) 5	Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair Program)
Polokalama (Program) 6	Polokalama Ngaue 'a e Kakai (Labour Program)
Polokalama (Program) 7	Polokalama Ngaue 'a e Kakai (Labour Program)

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		2,474,481	2,780,900	2,466,800	2,515,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		125,432	381,700	126,400	282,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		428,664	530,900	605,900	661,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,244,502	395,000	406,400	231,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,635,793	2,520,200	2,000,803	1,908,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		299,890	222,000	823,200	1,307,000
Ngaahi Koloa (Assets) (20xx)		335,796	3,580,300	428,100	176,500
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**7,544,559**	**10,411,000**	**6,857,603**	**7,083,300**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	7,230,464	7,095,000	6,809,500	5,645,300
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	0	0	987,900
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	3,216,000	0	450,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	314,094	100,000	48,103	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**7,544,559**	**10,411,000**	**6,857,603**	**7,083,300**

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership and Corporate Services Program)				
SubProgram 01 Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership, Planning & Monitoring)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	140,062	157,100	136,300	290,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	26,429	39,200	3,500	44,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	26,741	21,100	23,500	139,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	23,950	27,000	20,700	94,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	5,000	275,000	100
Ngaahi Koloa (Assets) (20xx)	0	0	0	1,500
SubProgram Fakakatoa (Total)	**217,181**	**249,400**	**459,000**	**569,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $214,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $36,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $40,000;

11 -- Kau ngaue aleapau (Contract Labour) $44,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $34,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $95,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $10,000;

14 -- Teunga Ngaue (Uniforms) $3,000; Totongi memipa (Subscription) $2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $35,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $54,500;

15 -- Tokoni pa'anga (Grant) $100;

20 -- Ngaahi naunau fale (Furniture & Fittings) $1,500;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership and Corporate Services Program)				
SubProgram 02 Tokangaekina 'o e Kau Ngaue mo e Fakahoko Ngaue (Human Resource & Administration)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	103,382	107,800	120,700	359,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	9,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	14,794	30,000	21,300	74,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	185,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	33,961	35,000	37,100	211,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	3,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	59,300
SubProgram Fakakatoa (Total)	**152,137**	**172,800**	**179,100**	**902,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $245,300; 'Ovataimi (Overtime) $50,000; Ngaahi me'a'ofa kehe (Other Allowances) $20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $24,500; Vahenga le'ole'o (Acting Allowance) $20,000;

11 -- Totongi kaungaue lau'aho (Wages) $9,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $47,500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $20,000; Totongi fakameili (Postal Charges) $1,400; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $6,000;

13 -- 'Utu me'alele (Fuel) $89,400; Totongi feleti (Freight) $13,600; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $41,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $38,500; Faka'auha veve (Waste Disposal) $2,000;

14 -- Naunau faka'ofisi (Office Supplies) $63,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $4,700; Ako ngaue mo e konifelenisi (Training & Conferences) $7,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $1,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $18,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $6,000; Laiseni (Licences) $8,500; Totongi Sivi mo'ui lelei (Medical Examination fees) $2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $60,000; Totongi ngaue aleapau (Contract Service) $40,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $3,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $46,300; Me'angaue fakatekinikale (Technical Equipment) $8,000; Ngaahi naunau fale (Furniture & Fittings) $5,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership and Corporate Services Program)				
SubProgram 03 Tokangaekina 'o e Pa'anga Ngaue (Accounts)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	21,439	41,900	43,100	139,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,745	29,200	21,900	11,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	15,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,902	5,500	3,800	307,400
Ngaahi Koloa (Assets) (20xx)	2,750	3,000	0	7,500
SubProgram Fakakatoa (Total)	**29,836**	**79,600**	**68,800**	**481,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $127,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $12,700;

11 -- Totongi kaungaue lau'aho (Wages) $11,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $15,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $500;

14 -- 'Uhila (Electricity) $109,500; Vai (Water) $7,200; Naunau faka'ofisi (Office Supplies) $10,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $3,000; Totongi ngaue'aki (Rental) $177,100;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $7,500;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership and Corporate Services Program)				
SubProgram 04 Tokangaekina 'o e Ngaahi Ngaue Fakamatala, Fetu'utaki moe Tekinolosia (Information Communication Technology)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	433,304	537,000	410,200	92,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	18,185	74,100	26,000	12,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	72,964	74,300	104,600	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	631,252	177,700	320,000	30,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	328,781	294,600	369,500	15,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	29,200	30,000	19,000	0
Ngaahi Koloa (Assets) (20xx)	98,967	127,800	108,100	55,000
SubProgram Fakakatoa (Total)	**1,612,653**	**1,315,500**	**1,357,400**	**214,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) $84,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $8,400;
11	--	Totongi kaungaue lau'aho (Wages) $12,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) $10,000;
13	--	Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $20,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $10,000;
14	--	Naunau fakakomipiuta (Computer Supplies) $15,000;
20	--	Komipiuta Fo'ou (New Computers) $35,000; Me'angaue fakatekinikale (Technical Equipment) $20,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership and Corporate Services Program)				
SubProgram 05 Tokangaekina 'o e Pa'anga Ngaue (Accounts)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	140,788	145,000	119,000	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	417	12,000	5,400	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	221,582	282,800	296,100	0
Ngaahi Koloa (Assets) (20xx)	25,246	7,500	19,900	0
SubProgram Fakakatoa (Total)	**388,033**	**447,300**	**440,400**	**0**

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership and Corporate Services Program)				
SubProgram 06 Tokangaekina 'o e Ngaahi Ngaue Fakamatala, Fetu'utaki moe Tekinolosia (Information and Communication Technology)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	72,028	73,300	86,700	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,251	14,000	5,800	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	7,324	10,000	4,000	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	35,065	20,000	18,600	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,998	12,000	11,100	0
Ngaahi Koloa (Assets) (20xx)	66,223	64,000	61,300	0
SubProgram Fakakatoa (Total)	**195,888**	**193,300**	**187,500**	**0**

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Polokalama Fefakatau'aki (Trade Negotiation and Facilitation Program)				
SubProgram 01 Alea Fefakatau'aki Fakavaha'apule'anga mo hono Ngaahi Tu'utu'uni (Trade Negotiation & Policy)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	102,532	119,000	115,300	126,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,069	16,400	18,000	79,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	17,445	5,400	5,800	1,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	41,156	39,000	27,400	56,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	153,000	0	0	85,000
Ngaahi Koloa (Assets) (20xx)	4,959	5,000	13,600	2,000
SubProgram Fakakatoa (Total)	**325,161**	**184,800**	**180,100**	**350,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $114,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $11,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $4,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) $60,600; Fanongonongo (Broadcasting) $5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $10,000;

13 -- Totongi feleti (Freight) $1,000;

14 -- Naunau faka'ofisi (Office Supplies) $7,400; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $3,000; Totongi ngaue'aki (Rental) $100; Ako ngaue mo e konifelenisi (Training & Conferences) $12,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $4,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $25,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $4,500;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $35,000; Tokoni pa'anga (Grant) $50,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Polokalama Fefakatau'aki (Trade Negotiation and Facilitation Program)				
SubProgram 02 Fakahoko mo Muimui'I 'a e Ngaahi Ngaue Fefakatau'aki (Trade Facilitation & Monitoring)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	68,843	93,300	68,900	138,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	20,407	29,700	0	22,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,310	10,000	16,200	7,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	59	500	900	500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	48,927	65,700	46,300	400,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	50,600	0	0	0
Ngaahi Koloa (Assets) (20xx)	14,532	10,000	9,900	0
SubProgram Fakakatoa (Total)	**212,677**	**209,200**	**142,200**	**568,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $125,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $12,600;

11 -- Kau ngaue aleapau (Contract Labour) $22,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $4,000; Fanongonongo (Broadcasting) $3,000;

13 -- Totongi feleti (Freight) $500;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $200; Naunau faka'ofisi (Office Supplies) $3,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $3,000; Ako ngaue mo e konifelenisi (Training & Conferences) $40,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $14,000; Naunau fakakomipiuta (Computer Supplies) $3,700; Totongi ngaue aleapau (Contract Service) $30,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Naunau fakatekinikale (Technical Supplies) $10,000; Ako ngaue mo e konifelenisi (Training & Conferences) $95,000; Totongi ngaue aleapau (Contract Service) $50,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $150,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Polokalama Fefakatau'aki (Trade Negotiation and Facilitation Program)				
SubProgram 03 Fa'u Tu'utu'uni moe Va Fengaue'aki (Policy and Partnership)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	59,308	64,500	66,300	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,686	27,400	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,916	17,400	13,900	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	33,632	46,000	55,000	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	11,500	65,000	92,300	0
SubProgram Fakakatoa (Total)	**119,042**	**220,300**	**227,500**	**0**

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)				
SubProgram 01 **Ngaue Fakalakalaka ki he Ngaahi Pisinisi 'ikai Lesisita (Business Incubator)**				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	34,975	35,500	36,600	72,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	12,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	11,744	10,800	60,000	27,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	19,813	20,000	14,300	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	15,175	22,700	13,100	27,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	5,000	320,000	210,000
Ngaahi Koloa (Assets) (20xx)	9,000	6,900	15,600	0
SubProgram Fakakatoa (Total)	**90,707**	**100,900**	**459,600**	**350,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $65,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $6,600;

11 -- Totongi kaungaue lau'aho (Wages) $12,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $25,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $2,000;

13 -- Totongi feleti (Freight) $2,000;

14 -- Naunau faka'ofisi (Office Supplies) $5,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $4,100; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $18,500;

15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) $140,000; Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $70,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)				
SubProgram 02 Ngaue Fakalakalaka ki he Ngaahi Pisinisi (Business Accelerator)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	32,241	32,800	27,900	99,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	5,295	26,400	9,800	42,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,610	25,300	16,400	43,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,710	17,300	0	2,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,935	47,900	14,300	58,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	331,000
Ngaahi Koloa (Assets) (20xx)	4,300	4,300	4,200	2,000
SubProgram Fakakatoa (Total)	**73,091**	**154,000**	**72,600**	**579,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $90,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $9,100;

11 -- Totongi kaungaue lau'aho (Wages) $21,000; Kau ngaue aleapau (Contract Labour) $21,400;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $41,000; Fanongonongo (Broadcasting) $2,000;

13 -- Totongi feleti (Freight) $2,500;

14 -- Naunau faka'ofisi (Office Supplies) $8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,100; Naunau fakatekinikale (Technical Supplies) $800; Ako ngaue mo e konifelenisi (Training & Conferences) $10,100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $12,200; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $23,500; Totongi ngaue aleapau (Contract Service) $3,000;

15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) $300,000; Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $31,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)				
SubProgram 03 Ngaue Fakalakalaka ki he Tu'uaki 'a e Koloa hu atu ki Tu'apule'anga (Export Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	48,794	49,600	51,100	89,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	13,200	10,000	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,693	8,500	1,000	20,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	422,083	123,500	19,400	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,345	137,000	28,500	16,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	10,000	16,000	0
Ngaahi Koloa (Assets) (20xx)	0	0	0	28,000
SubProgram Fakakatoa (Total)	**480,914**	**341,800**	**126,000**	**161,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $81,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $8,100;

12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) $20,000;

13 -- Totongi feleti (Freight) $8,000;

14 -- Totongi ngaue'aki (Rental) $1,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $10,000; Totongi ngaue aleapau (Contract Service) $5,000;

20 -- Ngaahi Misini Fo'ou (New Machinery) $20,000; Me'a Ngaue Fo'ou (New Office Equipment) $8,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)				
SubProgram 04 Fakamaketi mo Tu'uaki 'a e Koloa Hu Atu ki Tu'apule'anga (Export Marketing & Promotion)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	87,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	10,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	32,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	34,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	647,800
Ngaahi Koloa (Assets) (20xx)	0	0	0	3,900
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**815,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $79,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $8,000;

11 -- Totongi kaungaue lau'aho (Wages) $10,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $12,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $20,000;

14 -- Naunau faka'ofisi (Office Supplies) $25,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $2,500; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $3,000; Naunau fakakomipiuta (Computer Supplies) $2,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $10,000; Tokoni pa'anga (Grant) $637,800;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $3,900;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Polokalama Lesisita 'a e ngaahi Pisinisi Inivesi pea mo e fa'u koloa 'I he 'ilo (Business Registry, Investment & Intellectual Property Program)				
SubProgram 01 Lesisita Pisinisi mo e ngaahi Inivesimeni (Business Registry & Investment)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	144,310	146,700	87,200	261,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	18,212	47,300	23,000	35,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	23,805	16,200	11,000	42,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,066,722	526,000	445,203	59,200
Ngaahi Koloa (Assets) (20xx)	1,360	2,000	2,000	2,100
SubProgram Fakakatoa (Total)	**1,254,408**	**738,200**	**568,403**	**402,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $237,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $23,800;

11 -- Totongi kaungaue lau'aho (Wages) $24,000; Kau ngaue aleapau (Contract Labour) $11,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $20,000; Fanongonongo (Broadcasting) $1,400; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $1,200;

13 -- Totongi feleti (Freight) $2,000;

14 -- Naunau faka'ofisi (Office Supplies) $22,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Totongi memipa (Subscription) $2,500; Totongi ngaue'aki (Rental) $3,000; Ako ngaue mo e konifelenisi (Training & Conferences) $7,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $2,200; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $19,500; Totongi ngaahi pangike (Bank Fees) $500;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20 -- Langa 'o ha fale fo'ou (New Building) $100;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Polokalama Lesisita 'a e ngaahi Pisinisi Inivesi pea mo e fa'u koloa 'I he 'ilo (Business Registry, Investment & Intellectual Property Program)				
SubProgram 02 Fa'u Koloa 'I he 'Ilo (Intellectual Property)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	45,051	59,800	61,700	143,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	13,200	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,249	29,500	22,700	19,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,220	8,500	8,400	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	147,727	203,000	130,800	18,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	38,860	40,000	67,000	10,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	3,000
SubProgram Fakakatoa (Total)	**252,106**	**354,000**	**290,600**	**194,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $130,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $13,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $19,500;

14 -- Naunau faka'ofisi (Office Supplies) $10,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Totongi memipa (Subscription) $2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $10,000;

20 -- Ngaahi naunau fale (Furniture & Fittings) $3,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Polokalama Lesisita 'a e ngaahi Pisinisi Inivesi pea mo e fa'u koloa 'I he 'ilo (Business Registry, Investment & Intellectual Property Program)				
SubProgram 03 Fakapapau'i hono tauhi 'o e ngaahi lao ki he pisinisi (Business Compliance & Enforcement)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	36,135	63,200	59,600	105,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,091	56,800	25,300	24,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,621	5,500	3,400	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	49,966	62,000	41,700	192,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	42,000	0	0
SubProgram Fakakatoa (Total)	**100,813**	**229,500**	**130,000**	**322,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $95,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $9,700;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $24,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $400;

14 -- Naunau faka'ofisi (Office Supplies) $2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,500; Naunau fakatekinikale (Technical Supplies) $1,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $7,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $180,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Polokalama Lesisita 'a e ngaahi Pisinisi Inivesi pea mo e fa'u koloa 'I he 'ilo (Business Registry, Investment & Intellectual Property Program)				
SubProgram 04 Ngaue Fakalakalaka ki he Hu Koloa ki Tu'apule'anga (Export Supply Development Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	23,610	24,000	24,700	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,978	7,000	31,200	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	28,354	8,000	8,300	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,283	27,100	12,700	0
Ngaahi Koloa (Assets) (20xx)	10,980	38,000	138,000	0
SubProgram Fakakatoa (Total)	**75,205**	**104,100**	**214,900**	**0**

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
5 Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair Program)				
SubProgram 01 Tali Kakai mo e ma'u'anga fakamatala (Consumer Awareness)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	103,778	105,300	96,300	74,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	11,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	15,670	17,000	14,800	21,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	22,337	2,000	500	500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	36,052	39,300	53,500	44,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	15,000
Ngaahi Koloa (Assets) (20xx)	15,087	13,000	7,100	2,000
SubProgram Fakakatoa (Total)	**192,924**	**176,600**	**172,200**	**167,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $67,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $6,800;

11 -- Kau ngaue aleapau (Contract Labour) $11,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $13,000; Fanongonongo (Broadcasting) $3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $5,000;

13 -- Totongi feleti (Freight) $500;

14 -- Naunau faka'ofisi (Office Supplies) $3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,500; Naunau fakatekinikale (Technical Supplies) $1,500; Ako ngaue mo e konifelenisi (Training & Conferences) $2,600; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Totongi ngaue aleapau (Contract Service) $30,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $15,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
5 Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair Program)				
SubProgram 02 Fakafuofua 'o e Totongi Koloa (Price Control)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	108,940	105,400	108,600	59,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	25,000	8,000	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	34,815	8,000	4,900	42,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	160,913	148,000	150,300	153,200
Ngaahi Koloa (Assets) (20xx)	3,000	10,400	2,600	0
SubProgram Fakakatoa (Total)	**307,669**	**296,800**	**274,400**	**254,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $53,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $5,400;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $12,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $25,000; Fanongonongo (Broadcasting) $5,000;

14 -- Naunau faka'ofisi (Office Supplies) $2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,500; Totongi memipa (Subscription) $1,000; Ako ngaue mo e konifelenisi (Training & Conferences) $1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $200; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $4,500; Totongi ngaue aleapau (Contract Service) $8,000; Totongi fakataha (Meeting Fees) $5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $130,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
5 Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair Program)				
SubProgram 03 Fakapapau'i hono tauhi 'o e ngaahi lao ki he pisinisi (Consumer Compliance & Enforcement)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	130,800	127,600	131,400	197,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	45,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,948	12,000	8,800	21,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	11,016	34,500	23,000	15,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	10,230	15,000	23,000	0
Ngaahi Koloa (Assets) (20xx)	13,771	14,500	9,300	5,000
SubProgram Fakakatoa (Total)	**170,765**	**203,600**	**195,500**	**284,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $179,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $18,000;

11 -- Totongi kaungaue lau'aho (Wages) $45,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $1,000;

14 -- Naunau faka'ofisi (Office Supplies) $2,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Totongi ngaue'aki (Rental) $800; Naunau fakatekinikale (Technical Supplies) $2,500; Ako ngaue mo e konifelenisi (Training & Conferences) $1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Naunau fakakomipiuta (Computer Supplies) $2,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $3,000; Ngaahi naunau fale (Furniture & Fittings) $2,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
5 Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair Program)				
SubProgram 04 Tokangaekina mo Fakapapau'i hono tauhi 'o e ngaahi lao ki he pisinisi (Business Compliance and Enforcement Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	54,982	88,600	94,300	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	17,182	24,400	13,500	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,225	14,600	7,500	0
Ngaahi Koloa (Assets) (20xx)	2,795	8,000	10,600	0
SubProgram Fakakatoa (Total)	**78,184**	**135,600**	**125,900**	**0**

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
5 Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair Program)				
SubProgram 05 **Va'a Tokangaekina hono fakalelei 'a e 'atakai faka-pisinisi (Business Environment Reform Unit)**				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	41,990	42,800	44,000	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,000	6,000	2,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,977	5,000	3,900	0
Ngaahi Koloa (Assets) (20xx)	9,819	10,000	4,900	0
SubProgram Fakakatoa (Total)	**57,787**	**63,800**	**54,800**	**0**

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
6 Polokalama Ngaue 'a e Kakai (Labour Program)				
SubProgram 01 **Fekumi mo e Fakalakalaka 'a e 'Ilo 'a e Konisiuma (Labour Market & Information)**				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	92,837	94,500	91,400	52,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	29,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	30,854	25,000	29,600	5,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	41,883	500	100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	51,032	62,700	19,200	15,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	6,500	5,000	9,600	5,000
Ngaahi Koloa (Assets) (20xx)	19,957	8,000	5,100	3,200
SubProgram Fakakatoa (Total)	**243,063**	**195,700**	**155,000**	**110,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $47,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $4,800;

11 -- Totongi kaungaue lau'aho (Wages) $9,000; Kau ngaue aleapau (Contract Labour) $20,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $5,100;

14 -- Naunau faka'ofisi (Office Supplies) $3,400; Ako ngaue mo e konifelenisi (Training & Conferences) $3,400; Totongi ngaue aleapau (Contract Service) $9,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $5,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $1,600;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
6 Polokalama Ngaue 'a e Kakai (Labour Program)				
SubProgram 02 Ngaahi makatu'unga mo e ngaue taau ki he ngaue 'a e kakai mo e ngaahi ngaue'anga (Labour Standards)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	65,503	78,700	55,800	126,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	36,085	25,000	21,700	37,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	133,145	190,300	135,200	186,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	100
Ngaahi Koloa (Assets) (20xx)	1,694	2,000	4,000	2,000
SubProgram Fakakatoa (Total)	**236,426**	**296,000**	**216,700**	**352,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $114,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $11,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $7,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) $20,000; Fanongonongo (Broadcasting) $5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $4,900;

14 -- Naunau faka'ofisi (Office Supplies) $3,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $500; Ako ngaue mo e konifelenisi (Training & Conferences) $11,600; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $1,000; Totongi fakataha (Meeting Fees) $2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $23,500;

15 -- Tokoni pa'anga (Grant) $100;

20 -- Ngaahi naunau fale (Furniture & Fittings) $2,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Naunau fakatekinikale (Technical Supplies) $45,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $100,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
6 Polokalama Ngaue 'a e Kakai (Labour Program)				
SubProgram 03 Fakamalohi'i 'a e muimui ki he ngaahi fiema'u fakalao (Consumer Enforcement and Compliance Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	191,335	202,400	167,500	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	18,821	28,200	14,500	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,965	26,500	23,900	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,660	1,500	1,500	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	24,188	22,800	11,300	0
Ngaahi Koloa (Assets) (20xx)	7,632	9,000	4,600	0
SubProgram Fakakatoa (Total)	**257,602**	**290,400**	**223,300**	**0**

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
7 Polokalama Ngaue 'a e Kakai (Labour Program)				
SubProgram 01 Ngaahi lao tokangaekina 'a e ngaahi va fakangaue (Employment Regulatory and Environment Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	89,288	88,400	92,000	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	18,838	27,700	102,300	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	22,949	28,300	17,900	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	5,000	1,300	0
Ngaahi Koloa (Assets) (20xx)	14,880	15,500	6,700	0
SubProgram Fakakatoa (Total)	**145,956**	**164,900**	**220,200**	**0**

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
7 Polokalama Ngaue 'a e Kakai (Labour Program)				
SubProgram 02 Fekumi mo e tanaki ngaahi ma'u'anga fakamatala fekau'aki mo e ngaahi ngaue fakalotofonua (Labour Market Information and Employment Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	48,832	49,500	27,300	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	8,402	14,800	3,900	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,897	5,100	2,800	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	2,500	3,200	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	43,405	16,300	10,900	0
Ngaahi Koloa (Assets) (20xx)	7,150	3,200	600	0
SubProgram Fakakatoa (Total)	**111,685**	**91,400**	**48,700**	**0**

11 Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
7 Polokalama Ngaue 'a e Kakai (Labour Program)				
SubProgram 03 **Ngaahi makatu'unga mo e ngaue taau ki he ngaue 'a e kakai mo e ngaahi ngaue'anga (Labour Standards and Decent Work Unit)**				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	39,396	47,200	42,900	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	20,706	8,900	7,100	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	2,100	2,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	100,850	125,100	14,800	0
Ngaahi Koloa (Assets) (20xx)	1,695	3,218,200	0	0
SubProgram Fakakatoa (Total)	**162,647**	**3,401,500**	**66,800**	**0**

12
Potungaue Fakamaau'anga mo e Pilisone
Ministry of Justice and Prisons

Saame 106:3

Monu'iaā ka koia 'oku tauhi 'a e konisitutone, 'a e taha 'oku fai totonu 'I he taimi kotoa pē.

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Minisita Fekau'aki (Responsible Minister):

Minisita Lao mo e Pilisone (Minister of Justice and Prison)

Taumu'a (Purpose)

Ke fakahoko 'a e ngaue faka-fakamaau'anga kotoa pe fakatatau ki he tu'utu'uni 'a e lao pea pehe foki ki he ngaahi fale'i ma'ae pule'anga ki he founga ngaue 'a e Fakamaau'anga 'i hono fakatonutonu 'a e ngaahi feta'efiemalie'aki mo e Pilisone (Provide judicial and related services based on the principle of law including the provision of policy advice to Government on the administration and operation of the courts in resolving disputes and Prison.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Ngaue Fakamaau'anga Polisi (Court Services)
Polokalama (Program) 3	Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)
Polokalama (Program) 4	Lesisita Sivile (Civil Registration)
Polokalama (Program) 5	Komisoni Fili (Electoral Commission)
Polokalama (Program) 6	Potungaue Pilisone (Prisons Department)

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		7,561,214	8,100,300	7,754,500	8,307,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		413,824	190,300	281,100	250,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		653,567	586,300	782,135	832,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		911,075	799,200	941,148	1,145,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,484,619	2,310,900	3,039,916	2,348,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		48,837	50,500	35,500	45,400
Ngaahi Koloa (Assets) (20xx)		1,208,603	1,146,700	1,012,006	921,300
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**13,281,737**	**13,184,200**	**13,846,305**	**13,850,300**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	11,449,369	12,617,800	12,512,100	13,327,000
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	123,427	147,600	117,500	120,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	973,500	103,700	462,200	259,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	735,442	315,100	754,505	143,500
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**13,281,737**	**13,184,200**	**13,846,305**	**13,850,300**

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	144,123	157,900	149,200	146,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,960	29,100	112,200	105,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,331	6,000	6,000	11,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	7,487	17,000	19,900	16,500
SubProgram Fakakatoa (Total)	**161,901**	**210,000**	**287,300**	**279,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $114,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $20,200; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $12,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $100,000;

13 -- 'Utu me'alele (Fuel) $11,100;

14 -- Naunau faka'ofisi (Office Supplies) $1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $13,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $1,000;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	84,009	143,500	162,300	86,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,980	28,100	29,600	55,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,985	6,000	10,000	9,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,247	5,900	7,300	5,900
SubProgram Fakakatoa (Total)	**97,222**	**183,500**	**209,200**	**156,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $61,000; Ngaahi me'a'ofa kehe (Other Allowances) $100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $12,200; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $13,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $50,000; Fanongonongo (Broadcasting) $100;

13 -- 'Utu me'alele (Fuel) $9,300;

14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) $1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $2,400; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $2,500;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	840,054	718,200	701,900	751,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	81,848	87,400	109,300	104,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	151,472	68,900	179,000	107,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	270,006	229,300	250,000	481,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	427,024	502,900	528,000	470,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	21,387	40,000	30,500	35,000
Ngaahi Koloa (Assets) (20xx)	203,645	325,100	151,100	311,400
SubProgram Fakakatoa (Total)	**1,995,436**	**1,971,800**	**1,949,800**	**2,261,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $584,700; 'Ovataimi (Overtime) $58,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $58,500; Vahenga le'ole'o (Acting Allowance) $50,000;

11 -- Totongi kaungaue lau'aho (Wages) $104,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $97,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $1,500; Totongi fakameili (Postal Charges) $500; Fanongonongo (Broadcasting) $2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $5,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,500;

13 -- 'Utu me'alele (Fuel) $104,600; Totongi feleti (Freight) $3,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $7,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $10,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $62,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $294,500;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $3,000; 'Uhila (Electricity) $194,600; Vai (Water) $8,700; Naunau faka'ofisi (Office Supplies) $73,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $8,000; Teunga Ngaue (Uniforms) $1,000; Totongi ngaue'aki (Rental) $35,000; Ako ngaue mo e konifelenisi (Training & Conferences) $6,400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $8,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $28,600; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $3,000; Totongi ngaahi pangike (Bank Fees) $500; Laiseni (Licences) $5,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $2,100; Naunau fakakomipiuta (Computer Supplies) $1,000; Totongi ngaue aleapau (Contract Service) $86,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $2,000; Ngaahi Katoanga Fakafonua (National Events) $2,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $5,000; Sikolasipi (Scholarships) $30,000;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $100,000; Me'a Ngaue Fo'ou (New Office Equipment) $105,300; Komipiuta Fo'ou (New Computers) $76,100; Me'angaue fakatekinikale (Technical Equipment) $5,000; Ngaahi naunau fale (Furniture & Fittings) $22,000; Polokalama fakakomipiuta (Computer Software) $3,000;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 04 Va'a Lao mo e Tu'utu'uni Ngaue (Legal and Policy Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	227,844	461,000	255,900	443,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	247,549	33,000	72,300	75,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	60,438	55,900	44,335	27,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,460	50,800	33,525	32,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	92,256	240,100	162,004	125,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	10,000	5,000	10,000
Ngaahi Koloa (Assets) (20xx)	41,526	21,000	73,790	20,900
SubProgram Fakakatoa (Total)	**678,074**	**871,800**	**646,854**	**735,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $396,500; 'Ovataimi (Overtime) $7,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $39,600;

11 -- Totongi kaungaue lau'aho (Wages) $21,800; Kau ngaue aleapau (Contract Labour) $54,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $12,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $3,600; Fanongonongo (Broadcasting) $4,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,900;

13 -- 'Utu me'alele (Fuel) $8,000; Totongi feleti (Freight) $3,100; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $3,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $8,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $5,000;

14 -- 'Uhila (Electricity) $8,400; Vai (Water) $4,000; Naunau faka'ofisi (Office Supplies) $23,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Totongi memipa (Subscription) $13,000; Totongi ngaue'aki (Rental) $7,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $14,000; Laiseni (Licences) $2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $200;

15 -- Sikolasipi (Scholarships) $10,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $6,000; Komipiuta Fo'ou (New Computers) $3,900; Ngaahi naunau fale (Furniture & Fittings) $7,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $50,000;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $4,000;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 01 Ngaahi Fakamaau'anga Polisi (Magistrate Court)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,041,620	1,108,300	1,057,400	1,169,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	58,555	38,200	78,400	44,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	69,007	64,300	126,000	159,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	86,928	145,100	166,523	198,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	502,103	188,000	617,825	253,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	27,450	0	0	0
Ngaahi Koloa (Assets) (20xx)	631,791	162,500	362,316	3,800
SubProgram Fakakatoa (Total)	**2,417,455**	**1,706,400**	**2,408,464**	**1,829,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $1,024,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $102,500;

11 -- Totongi kaungaue lau'aho (Wages) $29,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $94,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) $50,000; Totongi fakameili (Postal Charges) $100;

13 -- 'Utu me'alele (Fuel) $29,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $4,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $71,500;

14 -- 'Uhila (Electricity) $12,000; Vai (Water) $2,700; Naunau faka'ofisi (Office Supplies) $9,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $7,100; Totongi ngaue'aki (Rental) $2,100; Ako ngaue mo e konifelenisi (Training & Conferences) $7,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $17,600; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $3,500;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $3,800;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $89,500;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

10 -- Me'a'ofa fakafeitu'u (Location Allowance) $43,000;

11 -- Kau ngaue aleapau (Contract Labour) $15,000;

12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) $15,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $400;

13 -- Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $1,200;

14 -- Naunau faka'ofisi (Office Supplies) $2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,200; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $177,000;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 02 Fakamaau'anga Lahi (Supreme Court)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,770,243	1,718,100	1,841,000	1,980,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	19,346	22,000	14,800	18,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	59,627	60,000	88,400	91,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,088	15,000	6,000	12,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	86,493	147,300	128,187	108,700
Ngaahi Koloa (Assets) (20xx)	173,398	30,700	0	15,000
SubProgram Fakakatoa (Total)	**2,117,195**	**1,993,100**	**2,078,387**	**2,226,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $1,955,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $24,400;

11 -- Totongi kaungaue lau'aho (Wages) $18,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $71,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) $20,000;

13 -- Totongi feleti (Freight) $5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,500;

14 -- Naunau faka'ofisi (Office Supplies) $6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $10,000; Totongi memipa (Subscription) $5,000; Ako ngaue mo e konifelenisi (Training & Conferences) $5,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Totongi kau sula (Jurors Fees) $20,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $52,700;

20 -- Komipiuta Fo'ou (New Computers) $10,000; Me'angaue fakatekinikale (Technical Equipment) $5,000;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 03 Fakamaau Tangi (Court of Appeal)				
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,341	5,000	7,000	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	3,000	700	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	76,441	110,400	121,400	120,400
SubProgram Fakakatoa (Total)	**78,782**	**118,400**	**129,100**	**133,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) $10,000;

13 -- Totongi feleti (Freight) $3,000;

14 -- Naunau faka'ofisi (Office Supplies) $10,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $25,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $85,000;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 04 'Ofisi 'o e 'Eiki Sanisela (Office of the Lord Chancellor)				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	31,961	69,600	43,200	43,000
SubProgram Fakakatoa (Total)	**31,961**	**69,600**	**43,200**	**43,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

14 -- Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $40,000;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)				
SubProgram 01 Ngaue 'a e Peilifi (Bailiff Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	128,063	148,800	152,000	153,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,960	9,000	10,900	9,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,861	8,000	12,600	21,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	89	2,000	700	1,000
SubProgram Fakakatoa (Total)	**144,973**	**167,800**	**176,200**	**184,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $139,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $13,900;
12 -- Fefolau'aki fakalotofonua (Domestic Travel) $9,000;
13 -- 'Utu me'alele (Fuel) $16,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $5,000;
14 -- Teunga Ngaue (Uniforms) $1,000;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)				
SubProgram 02 Ngaue Fakataimi (Probation)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	139,585	154,800	149,000	159,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	7,000	9,000	9,000	36,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	15,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	4,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	5,000
SubProgram Fakakatoa (Total)	**146,585**	**163,800**	**158,000**	**219,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $144,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $14,500;
12 -- Fefolau'aki fakalotofonua (Domestic Travel) $30,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,000; Fanongonongo (Broadcasting) $500;
13 -- 'Utu me'alele (Fuel) $15,000;
14 -- Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $4,000;
20 -- Komipiuta Fo'ou (New Computers) $5,000;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Lesisita Sivile (Civil Registration)				
SubProgram 01 'Ofisi 'o e Lesisita Seniale (Registrar General Office)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	66,610	116,000	40,400	106,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,525	9,700	6,300	8,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	33,664	40,000	32,800	30,000
SubProgram Fakakatoa (Total)	**106,799**	**165,700**	**79,500**	**144,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $96,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $9,600;
11 -- Totongi kaungaue lau'aho (Wages) $8,000;
12 -- Fefolau'aki fakalotofonua (Domestic Travel) $25,000; Fanongonongo (Broadcasting) $5,000;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Lesisita Sivile (Civil Registration)				
SubProgram 02 Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	128,368	124,500	125,100	115,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	40,000	0	10,000
SubProgram Fakakatoa (Total)	**128,368**	**164,500**	**125,100**	**125,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $105,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $10,500;
14 -- Paaki makehe (Specialised Printing) $10,000;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
5 Komisoni Fili (Electoral Commission)				
SubProgram 01 'Ofisi 'o e Komisoni Fili (Office of the Electoral Commission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	165,019	306,400	178,200	221,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	137,175	147,900	77,800	146,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	63,820	71,100	36,400	57,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	396,119	373,800	422,900	446,900
Ngaahi Koloa (Assets) (20xx)	63,865	95,000	13,800	95,000
SubProgram Fakakatoa (Total)	**825,997**	**994,200**	**729,100**	**967,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $137,800; 'Ovataimi (Overtime) $33,000; Ngaahi me'a'ofa kehe (Other Allowances) $35,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $13,800; Vahenga le'ole'o (Acting Allowance) $1,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $58,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) $14,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $900; Totongi fakameili (Postal Charges) $1,400; Fanongonongo (Broadcasting) $25,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $44,900; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $900;

13 -- 'Utu me'alele (Fuel) $22,500; Totongi feleti (Freight) $5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $6,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $11,600; Faka'auha veve (Waste Disposal) $2,600;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $5,000; 'Uhila (Electricity) $24,000; Vai (Water) $3,700; Naunau faka'ofisi (Office Supplies) $25,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $30,000; Totongi ngaue'aki (Rental) $135,100; Ako ngaue mo e konifelenisi (Training & Conferences) $27,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $15,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000; Laiseni (Licences) $120,000; Totongi ngaue aleapau (Contract Service) $21,000; Totongi fakataha (Meeting Fees) $20,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $4,900;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $47,600; Me'a Ngaue Fo'ou (New Office Equipment) $14,800; Komipiuta Fo'ou (New Computers) $100; Me'angaue fakatekinikale (Technical Equipment) $8,000; Ngaahi naunau fale (Furniture & Fittings) $24,500;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
6 Potungaue Pilisone (Prisons Department)				
SubProgram 01 Va'a ki hono tokoni'I 'o e Potungaue (Corporate Service)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	491,113	613,300	557,000	544,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	98,135	59,600	52,500	45,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	174,028	87,500	204,900	122,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	264,979	228,000	282,600	232,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	500	0	400
Ngaahi Koloa (Assets) (20xx)	67,131	103,000	103,800	159,900
SubProgram Fakakatoa (Total)	**1,095,386**	**1,091,900**	**1,200,800**	**1,105,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $414,200; 'Ovataimi (Overtime) $53,200; Ngaahi me'a'ofa kehe (Other Allowances) $4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $47,200; Vahenga le'ole'o (Acting Allowance) $8,000; Me'a'ofa fakafeitu'u (Location Allowance) $5,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $13,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $40,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $3,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $1,000; Totongi fakameili (Postal Charges) $200; Fanongonongo (Broadcasting) $500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,000;

13 -- 'Utu me'alele (Fuel) $100,000; Totongi feleti (Freight) $10,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $800; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $900; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $10,000;

14 -- 'Uhila (Electricity) $100,000; Vai (Water) $1,000; Naunau faka'ofisi (Office Supplies) $20,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Teunga Ngaue (Uniforms) $65,400; Totongi ngaue'aki (Rental) $2,000; Me'atokoni (Rations & Diets) $4,000; Naunau fakatekinikale (Technical Supplies) $500; Ako ngaue mo e konifelenisi (Training & Conferences) $10,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $4,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $6,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $100; Laiseni (Licences) $4,000; Totongi Faka-Fakamaau'anga (Tribunal Fees) $5,000; Totongi Sivi mo'ui lelei (Medical Examination fees) $2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $2,000; Naunau fakakomipiuta (Computer Supplies) $300;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $400;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $20,000; Me'a Ngaue Fo'ou (New Office Equipment) $20,000; Komipiuta Fo'ou (New Computers) $10,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $80,000; Me'angaue fakatekinikale (Technical Equipment) $23,800; Ngaahi naunau fale (Furniture & Fittings) $6,000; Polokalama fakakomipiuta (Computer Software) $100;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
6 Potungaue Pilisone (Prisons Department)				
SubProgram 02 Polokalama ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Industrial Rehabilitation and Offender Management Programs)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	431,718	438,600	447,500	418,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,300	8,300	4,800	8,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	259,134	202,200	300,000	287,300
Ngaahi Koloa (Assets) (20xx)	13,255	98,200	3,000	7,200
SubProgram Fakakatoa (Total)	**705,407**	**747,300**	**755,300**	**721,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) $380,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $38,000;
13	--	Haea ngaahi misini mamafa (Hire of Heavy Machinery) $1,300; Totongi kelekele (Land Compensation) $7,000;
14	--	Kasa (LPG Supplies) $10,000; Naunau ki he Faama (Farming Supplies) $270,000; Naunau ki he Toutai (Fishing Supplies) $1,300; Naunau fakangoue (Agricultural Supplies) $6,000;
20	--	Ngaahi Misini Fo'ou (New Machinery) $2,200; Ngaahi me'amo'ui (Biological Assets) $5,000;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
6 Potungaue Pilisone (Prisons Department)				
SubProgram 03 Ngaue fakamalu'I mo hono tauhi 'o e kau hopoate (Security and Custodial Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,696,580	1,691,500	1,736,400	1,443,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	11,808	9,500	12,600	9,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	94,277	102,800	70,500	102,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	338,284	183,700	405,900	218,200
Ngaahi Koloa (Assets) (20xx)	13,992	311,200	304,200	302,900
SubProgram Fakakatoa (Total)	**2,154,941**	**2,298,700**	**2,529,600**	**2,076,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $1,312,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $131,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $6,900; Totongi fakameili (Postal Charges) $600; Fanongonongo (Broadcasting) $1,500;

13 -- 'Utu me'alele (Fuel) $27,900; Totongi feleti (Freight) $3,000; Haea ngaahi misini mamafa (Hire of Heavy Machinery) $3,900; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $5,300; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) $400; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $61,600; Ngaue fo (Laundry Services) $100;

14 -- 'Uhila (Electricity) $15,000; Vai (Water) $4,400; Naunau faka'ofisi (Office Supplies) $2,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,500; Teunga Ngaue (Uniforms) $600; Totongi ngaue'aki (Rental) $700; Me'atokoni (Rations & Diets) $120,700; Ako ngaue mo e konifelenisi (Training & Conferences) $300; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $1,500; Laiseni (Licences) $1,500; Ngaahi koloa faito'o (Medical Supplies) $2,900; Naunau ki he Faama (Farming Supplies) $10,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $3,600; Naunau ki he Toutai (Fishing Supplies) $500; Naunau ki he pilisone (Prison Supplies) $44,300; Naunau fakangoue (Agricultural Supplies) $7,500; Naunau langa mo tanu hala (Construction Materials & Supplies) $300;

20 -- Langa 'o ha fale fo'ou (New Building) $298,600; Ngaahi fakalelei ki he ngaahi fale (Renovations) $300; Me'a Ngaue Fo'ou (New Office Equipment) $300; Komipiuta Fo'ou (New Computers) $1,800; Ngaahi Vaka Fo'ou (New Boat/Ships) $1,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $600; Me'angaue fakatekinikale (Technical Equipment) $300;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
6 Potungaue Pilisone (Prisons Department)				
SubProgram 04 Tekinikale moe Ngaahi Ngaue Tokoni (Technical and Support Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	206,265	199,400	201,200	253,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	188,992	66,300	139,200	69,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	4,000
SubProgram Fakakatoa (Total)	**395,257**	**265,700**	**340,400**	**327,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $230,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $23,100;

13 -- Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $23,500; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) $1,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $37,500; Faka'auha veve (Waste Disposal) $7,800;

14 -- Naunau langa mo tanu hala (Construction Materials & Supplies) $4,000;

12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
6 Potungaue Pilisone (Prisons Department)				
SubProgram 05 Va'a tokangaekina 'o e faito'o ta'efakalao (Illicit Drug Resilient Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	313,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	300
Ngaahi Koloa (Assets) (20xx)	0	0	0	200
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**314,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $285,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $28,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $100;

13 -- 'Utu me'alele (Fuel) $100;

14 -- Teunga Ngaue (Uniforms) $100; Me'atokoni (Rations & Diets) $100; Ako ngaue mo e konifelenisi (Training & Conferences) $100;

20 -- Me'angaue fakatekinikale (Technical Equipment) $100; Me'angaue fakakautau (Military Equipment) $100;

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'Ofisi 'o e 'Ateni Seniale
Attorney General's Office

Taitusi 3:1

Fakamanatu kiate kinautolu kenau anganofo ki he ngaahi pule ma'olunga, mo e ngaahi tu'unga; ke nofo talangofua pe;ke nofo teu ki ngaue lelei kotoa pe.

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Minisita Fekau'aki (Responsible Minister):

'Ateni Seniale (Attorney General)

Taumu'a (Purpose)

Ke 'oatu ma'ae Pule'anga 'a e ngaahi ngaue faka-lao 'oku fakapalofesinale mo tau'ataina, 'o kau ai 'a e ngaahi fale'i faka-lao, talatalaaki 'o e ngaahi hia, fakafofonga'i faka-lao pea mo e fa'u 'a e ngaahi lao fakaangaanga. (To provide professional and independent legal services to Government, including legal advice, criminal prosecutions, legal representation and legislative drafting.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule moe Fale'I Tu'utu'uni Ngaue (Leadership & Policy Advice)
Polokalama (Program) 2	Ngaahi Ngaue Fakalao (Legal Services)
Polokalama (Program) 3	Ofisi 'a e Talekita 'o e Ngaahi Talatalaaki Hia 'a e Puleanga (Director Public Prosecutions)

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,518,115	1,678,100	1,424,900	1,527,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		79,264	65,600	65,100	70,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		92,075	188,300	170,800	195,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		109,424	103,700	89,000	103,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,299,164	1,415,500	1,274,050	1,467,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		2,400	2,000	0	1,000
Ngaahi Koloa (Assets) (20xx)		158,822	103,100	40,300	85,000
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**3,259,264**	**3,556,300**	**3,064,150**	**3,451,100**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	3,100,829	3,479,600	2,987,500	3,347,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	158,436	76,700	76,650	103,400
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**3,259,264**	**3,556,300**	**3,064,150**	**3,451,100**

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule moe Fale'I Tu'utu'uni Ngaue (Leadership & Policy Advice)				
SubProgram 01 Ateni Seniale (Attorney General)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	261,517	243,000	224,300	243,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	17,457	15,700	15,400	23,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	11,683	27,300	12,100	39,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	12,363	17,200	14,900	17,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	32,220	27,600	33,300	23,100
Ngaahi Koloa (Assets) (20xx)	14,043	8,000	2,800	3,800
SubProgram Fakakatoa (Total)	**349,283**	**338,800**	**302,800**	**349,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $184,200; 'Ovataimi (Overtime) $6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $33,900; Vahenga le'ole'o (Acting Allowance) $1,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $18,000;

11 -- Totongi kaungaue lau'aho (Wages) $15,000; Kau ngaue aleapau (Contract Labour) $8,400;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $7,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) $30,000; Totongi fakameili (Postal Charges) $500; Fanongonongo (Broadcasting) $1,000;

13 -- 'Utu me'alele (Fuel) $6,200; Totongi feleti (Freight) $3,100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $4,900; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $3,000;

14 -- Naunau faka'ofisi (Office Supplies) $6,000; Teunga Ngaue (Uniforms) $2,000; Totongi memipa (Subscription) $900; Totongi ngaue'aki (Rental) $3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Laiseni (Licences) $700; Naunau fakakomipiuta (Computer Supplies) $500;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,300; Komipiuta Fo'ou (New Computers) $1,500;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule moe Fale'I Tu'utu'uni Ngaue (Leadership & Policy Advice)				
SubProgram 02 'Ofisi 'o e Fakahinohino Lao Seniale (Solicitor General Office)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	113,561	136,300	118,900	125,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,413	3,700	9,000	9,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	7,701	27,000	46,600	42,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	14,565	12,000	10,400	12,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	405,658	605,800	519,900	607,500
Ngaahi Koloa (Assets) (20xx)	7,100	13,100	4,200	7,900
SubProgram Fakakatoa (Total)	**554,997**	**797,900**	**709,000**	**804,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $92,600; 'Ovataimi (Overtime) $5,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $16,200; Vahenga le'ole'o (Acting Allowance) $3,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $8,000;

11 -- Totongi kaungaue lau'aho (Wages) $9,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $11,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $30,000; Fanongonongo (Broadcasting) $700; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $1,000;

13 -- 'Utu me'alele (Fuel) $6,000; Totongi feleti (Freight) $1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $5,000;

14 -- Naunau faka'ofisi (Office Supplies) $4,500; Totongi memipa (Subscription) $500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Laiseni (Licences) $600; Naunau fakakomipiuta (Computer Supplies) $500; Mo'ua 'o e Pule'anga (Government Liabilities) $553,400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $40,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $4,900; Komipiuta Fo'ou (New Computers) $3,000;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule moe Fale'I Tu'utu'uni Ngaue (Leadership & Policy Advice)				
SubProgram 03 Va'a Tokanga'i 'o e Ngaahi Fakahoko Ngaue (Corporate Service Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	203,705	204,800	163,800	199,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	18,415	19,200	29,000	27,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	32,762	71,000	31,500	24,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	45,843	47,000	37,300	47,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	487,130	478,800	490,500	509,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,400	2,000	0	1,000
Ngaahi Koloa (Assets) (20xx)	34,756	26,000	16,100	25,800
SubProgram Fakakatoa (Total)	**825,011**	**848,800**	**768,200**	**834,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $148,800; 'Ovataimi (Overtime) $30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $14,800; Vahenga le'ole'o (Acting Allowance) $6,000;

11 -- Totongi kaungaue lau'aho (Wages) $27,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $9,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $1,500; Totongi fakameili (Postal Charges) $300; Fanongonongo (Broadcasting) $5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $5,000;

13 -- 'Utu me'alele (Fuel) $14,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $11,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $1,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $21,000;

14 -- 'Uhila (Electricity) $54,000; Vai (Water) $2,400; Naunau faka'ofisi (Office Supplies) $41,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $7,000; Teunga Ngaue (Uniforms) $500; Totongi ngaue'aki (Rental) $313,300; Ako ngaue mo e konifelenisi (Training & Conferences) $27,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $7,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $46,700; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $1,000; Laiseni (Licences) $700; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $5,000; Naunau fakakomipiuta (Computer Supplies) $2,000; Totongi ngaue aleapau (Contract Service) $2,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $1,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $5,000; Komipiuta Fo'ou (New Computers) $5,100; Ngaahi naunau fale (Furniture & Fittings) $10,900; Polokalama fakakomipiuta (Computer Software) $4,800;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Ngaahi Ngaue Fakalao (Legal Services)				
SubProgram 01 Va'a ki he Fa'u Lao (Legislative Drafting)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	166,657	203,100	160,700	164,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	8,885	4,400	11,500	11,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,845	9,000	9,000	9,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,765	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	97,848	118,500	71,000	124,000
Ngaahi Koloa (Assets) (20xx)	17,975	15,000	6,400	15,000
SubProgram Fakakatoa (Total)	**298,975**	**350,000**	**258,600**	**323,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $127,100; 'Ovataimi (Overtime) $24,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $12,700; Vahenga le'ole'o (Acting Allowance) $500;

11 -- Totongi kaungaue lau'aho (Wages) $11,000;

12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) $9,000;

14 -- Naunau faka'ofisi (Office Supplies) $5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $5,000; Totongi memipa (Subscription) $1,100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $700; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,400; Totongi fakataha (Meeting Fees) $106,800;

20 -- Komipiuta Fo'ou (New Computers) $10,000; Ngaahi naunau fale (Furniture & Fittings) $5,000;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Ngaahi Ngaue Fakalao (Legal Services)				
SubProgram 02 Va'a ki he Ngaahi Fale'i Fakalao mo e Ngaahi Ngaue Fakavaha'apule'anga (Legal Advice/International Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	112,006	130,900	123,800	125,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	12,582	15,400	100	100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,949	11,500	10,000	21,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	821	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	20,328	17,600	9,500	13,500
Ngaahi Koloa (Assets) (20xx)	17,405	16,000	2,000	10,500
SubProgram Fakakatoa (Total)	**176,091**	**191,400**	**145,400**	**170,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $108,600; 'Ovataimi (Overtime) $5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $10,900; Vahenga le'ole'o (Acting Allowance) $500;

11 -- Totongi kaungaue lau'aho (Wages) $100;

12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) $20,000; Fanongonongo (Broadcasting) $1,000;

14 -- Naunau faka'ofisi (Office Supplies) $3,000; Totongi memipa (Subscription) $1,500; Ako ngaue mo e konifelenisi (Training & Conferences) $3,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $3,000; Komipiuta Fo'ou (New Computers) $2,500; Ngaahi naunau fale (Furniture & Fittings) $5,000;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Ngaahi Ngaue Fakalao (Legal Services)				
SubProgram 03 Va'a ki he Ngaahi Hopo Sivile, Kelekele mo e Famili (Civil and Land Litigation and Family)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	164,586	244,300	156,300	221,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	15,511	7,200	100	100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,760	13,000	35,700	24,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,800	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	26,392	17,000	14,900	14,300
Ngaahi Koloa (Assets) (20xx)	11,641	13,000	4,600	10,000
SubProgram Fakakatoa (Total)	**225,690**	**294,500**	**211,600**	**270,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $190,400; 'Ovataimi (Overtime) $12,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $19,000; Vahenga le'ole'o (Acting Allowance) $500;

11 -- Totongi kaungaue lau'aho (Wages) $100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $20,000;

14 -- Naunau faka'ofisi (Office Supplies) $5,000; Totongi memipa (Subscription) $2,300; Ako ngaue mo e konifelenisi (Training & Conferences) $3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $3,000; Naunau fakakomipiuta (Computer Supplies) $1,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $3,000; Komipiuta Fo'ou (New Computers) $6,000; Ngaahi naunau fale (Furniture & Fittings) $1,000;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Ofisi 'a e Talekita 'o e Ngaahi Talatalaaki Hia 'a e Puleanga (Director Public Prosecutions)				
SubProgram 01 Va'a Faka'ilo Hia (Criminal Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	496,084	515,700	477,100	448,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	18,376	29,500	25,900	34,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	29,267	27,500	26,400	27,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	229,588	150,200	134,950	175,900
Ngaahi Koloa (Assets) (20xx)	55,902	12,000	4,200	12,000
SubProgram Fakakatoa (Total)	**829,217**	**734,900**	**668,550**	**698,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $384,700; 'Ovataimi (Overtime) $12,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $38,500; Vahenga le'ole'o (Acting Allowance) $1,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $12,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $25,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $9,000; Fanongonongo (Broadcasting) $500;

13 -- 'Utu me'alele (Fuel) $9,000; Totongi feleti (Freight) $3,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $5,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $5,000;

14 -- Naunau faka'ofisi (Office Supplies) $9,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $4,700; Totongi memipa (Subscription) $4,000; Ako ngaue mo e konifelenisi (Training & Conferences) $16,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $13,000; Laiseni (Licences) $700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $20,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,000; Komipiuta Fo'ou (New Computers) $5,000; Ngaahi naunau fale (Furniture & Fittings) $5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $103,400;

14
Potungaue Polisi 'a Tonga
Ministry of Tonga Police

Loma 13:1-2

Ke anganofo 'a e tangata kotoa pe ki he ngaahi pule 'oku ma'olunga; he 'oku 'ikai ha pule, ka 'oku mei he 'Otua pe; pea ko e ngaahi pule 'oku 'iai ni ko e fokotu'u 'e he 'Otua. Ko ia, 'ilonga 'a ia 'oku angatu'u ki he pule, ko'ene tu'u ia ki he tu'utu'uni 'a e 'Otua: Pea ko e me'a 'e ma'u ai 'e he kau angatu'u, ko ha nau tautea.

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Minisita Fekau'aki (Responsible Minister):

Minisita Polisi (Minister of Police)

Taumu'a (Purpose)

Ke fakahoko 'a e ngaue fakapolisi mo e tamate afi pea mo poupou ki he ngaahi ngaue le'o fekau'aki mo tahi. (To provide the police and fire services for Tonga and support coast guard activities.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Tataki, pule'I mo e fakalakalaka 'o e Potungaue (Leadership & Organisational Development)
Polokalama (Program) 2	Fa'unga, Tu'utu'uni mo e Taliui ki he ngaue (Corporate Strategy & Compliance/Chief of Staff Command)
Polokalama (Program) 3	Ngaue Fakapolisi (Policing Operations/Operations Command)

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		10,270,393	8,026,700	7,404,500	9,149,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		2,000	500	0	500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		609,951	247,500	407,600	289,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,416,067	906,600	1,758,288	1,344,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,400,920	3,305,500	2,465,200	1,974,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		43,678	255,900	556,500	6,400
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		5,656	0	0	0
Ngaahi Koloa (Assets) (20xx)		1,317,437	897,000	1,466,058	3,867,600
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**16,066,102**	**13,639,700**	**14,058,146**	**16,632,600**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	15,096,198	12,235,600	12,134,100	11,907,400
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	64,815	300,000	601,000	1,342,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	135,000	206,000	206,000	80,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	770,089	898,100	1,117,046	3,302,500
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**16,066,102**	**13,639,700**	**14,058,146**	**16,632,600**

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Tataki, pule'I mo e fakalakalaka 'o e Potungaue (Leadership & Organisational Development)				
SubProgram 01 Ngaahi ngaue ki he 'Eiki Minisita (Ministerial Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,738,324	3,727,200	3,530,800	86,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	2,000	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	103,067	35,500	66,300	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	159,787	125,100	130,100	82,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	164,144	947,500	333,200	60,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,500	0	0	0
Ngaahi Koloa (Assets) (20xx)	79,220	66,900	302,455	3,220,000
SubProgram Fakakatoa (Total)	**4,248,042**	**4,902,200**	**4,362,855**	**3,449,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $56,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $5,600; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $24,000;

13 -- 'Utu me'alele (Fuel) $80,600; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $600; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $1,000;

14 -- Naunau faka'ofisi (Office Supplies) $10,300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $4,500; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $15,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Teunga Ngaue (Uniforms) $31,000;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $310,000; Ngaahi Vaka Fo'ou (New Boat/Ships) $2,600,000; Polokalama fakakomipiuta (Computer Software) $310,000;

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Tataki, pule'I mo e fakalakalaka 'o e Potungaue (Leadership & Organisational Development)				
SubProgram 02 Pule fakangaue (Organisation Management)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,349,955	1,858,000	1,589,900	626,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	500	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	278,827	86,500	191,200	35,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	22,405	32,000	57,100	7,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	210,007	515,000	328,800	488,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	6,400
Ngaahi Koloa (Assets) (20xx)	167,122	343,000	61,700	0
SubProgram Fakakatoa (Total)	**3,028,315**	**2,835,000**	**2,228,700**	**1,163,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $421,000; 'Ovataimi (Overtime) $155,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $49,800; Me'a'ofa fakafeitu'u (Location Allowance) $1,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $15,000; Totongi fakameili (Postal Charges) $500; Fanongonongo (Broadcasting) $10,000;

13 -- Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $2,000; Totongi kelekele (Land Compensation) $5,000;

14 -- Naunau faka'ofisi (Office Supplies) $180,000; Totongi memipa (Subscription) $1,000; Totongi ngaue'aki (Rental) $50,000; Ako ngaue mo e konifelenisi (Training & Conferences) $5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $8,000; Totongi fakataha (Meeting Fees) $28,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $136,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $6,400;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $80,000;

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Tataki, pule'I mo e fakalakalaka 'o e Potungaue (Leadership & Organisational Development)				
SubProgram 03 Fakaivia 'o e Potungaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,806,469	2,441,500	2,283,800	626,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	153,516	125,500	150,100	39,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,019,308	749,500	1,571,088	1,177,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,372,122	1,843,000	1,803,200	1,038,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,975	255,900	556,500	0
Ngaahi Koloa (Assets) (20xx)	566,383	487,100	1,101,903	485,500
SubProgram Fakakatoa (Total)	**4,920,773**	**5,902,500**	**7,466,591**	**3,366,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $523,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $52,300; Vahenga le'ole'o (Acting Allowance) $50,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $27,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $4,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $8,000;

13 -- 'Utu me'alele (Fuel) $500,000; Totongi feleti (Freight) $30,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $19,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $300,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $303,100;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $2,000; 'Uhila (Electricity) $400,000; Vai (Water) $50,000; Naunau faka'ofisi (Office Supplies) $180,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $100,000; Teunga Ngaue (Uniforms) $200,000; Totongi memipa (Subscription) $7,600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $40,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $2,000; Laiseni (Licences) $23,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $6,000; Naunau Lokimohe (Bedding Supplies) $1,000; Naunau Peito (Kitchen Supplies) $3,000; Totongi ngaue aleapau (Contract Service) $24,000;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $200,000; Me'a Ngaue Fo'ou (New Office Equipment) $40,000; Me'angaue fakatekinikale (Technical Equipment) $5,000; Ngaahi naunau fale (Furniture & Fittings) $30,000; Polokalama fakakomipiuta (Computer Software) $180,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

13 -- Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $21,500;

20 -- Ngaahi Misini Fo'ou (New Machinery) $20,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $10,000;

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Tataki, pule'I mo e fakalakalaka 'o e Potungaue (Leadership & Organisational Development)				
SubProgram 04 Ako mo e fakalakalaka e 'ilo (Learning & Capability Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	1,470,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	113,500
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**1,594,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $1,336,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $133,700;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000;

14 -- Kasa (LPG Supplies) $2,000; Me'atokoni (Rations & Diets) $100,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $8,000; Totongi Sivi mo'ui lelei (Medical Examination fees) $3,000; Ngaahi koloa faito'o (Medical Supplies) $500;

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Fa'unga, Tu'utu'uni mo e Taliui ki he ngaue (Corporate Strategy & Compliance/Chief of Staff Command)				
SubProgram 01 Ngaue fakalao (Legal Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	100,405	0	0	139,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,588	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	15,119	0	0	0
SubProgram Fakakatoa (Total)	**125,111**	**0**	**0**	**139,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $126,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $12,700;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Fa'unga, Tu'utu'uni mo e Taliui ki he ngaue (Corporate Strategy & Compliance/Chief of Staff Command)				
SubProgram 02 Fakahoko tu'utu'uni fakapotungaue (Organisation Compliance)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	190,230	0	0	104,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	15,623	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	393	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	36,283	0	0	0
SubProgram Fakakatoa (Total)	**242,530**	**0**	**0**	**104,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $94,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $9,400;

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Fa'unga, Tu'utu'uni mo e Taliui ki he ngaue (Corporate Strategy & Compliance/Chief of Staff Command)				
SubProgram 03 Palani fokotu'utu'u fo'ou (Strategic Initiatives)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,340,634	0	0	140,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,203	0	0	5,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	94,690	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	276,024	0	0	40,000
Ngaahi Koloa (Assets) (20xx)	5,233	0	0	0
SubProgram Fakakatoa (Total)	**1,729,783**	**0**	**0**	**185,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $127,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $12,700;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $5,000;

14 -- Teunga Ngaue (Uniforms) $25,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $15,000;

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Fa'unga, Tu'utu'uni mo e Taliui ki he ngaue (Corporate Strategy & Compliance/Chief of Staff Command)				
SubProgram 04 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	744,377	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	36,127	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	119,483	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	327,222	0	0	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	39,203	0	0	0
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	5,656	0	0	0
Ngaahi Koloa (Assets) (20xx)	499,479	0	0	0
SubProgram Fakakatoa (Total)	**1,771,547**	**0**	**0**	**0**

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Ngaue Fakapolisi (Policing Operations/Operations Command)				
SubProgram 01 Polisi fakavahenga (District Policing)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	4,222,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	51,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	49,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	101,400
Ngaahi Koloa (Assets) (20xx)	0	0	0	42,100
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**4,466,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $3,690,700; Ngaahi me'a'ofa kehe (Other Allowances) $154,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $369,100; Me'a'ofa fakafeitu'u (Location Allowance) $7,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $51,000;

13 -- 'Utu me'alele (Fuel) $500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $600; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $24,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $1,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) $6,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $17,600;

14 -- 'Uhila (Electricity) $19,800; Vai (Water) $3,100; Naunau faka'ofisi (Office Supplies) $8,000; Totongi ngaue'aki (Rental) $1,100; Me'atokoni (Rations & Diets) $63,000; Laiseni (Licences) $1,400; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $5,000;

20 -- Langa 'o ha fale fo'ou (New Building) $100; Ngaahi fakalelei ki he ngaahi fale (Renovations) $30,000; Me'a Ngaue Fo'ou (New Office Equipment) $11,900; Ngaahi naunau fale (Furniture & Fittings) $100;

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Ngaue Fakapolisi (Policing Operations/Operations Command)				
SubProgram 02 Ngaahi Hia mo e fakatotolo (National Crime & Investigations)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	917,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	73,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	1,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	90,600
Ngaahi Koloa (Assets) (20xx)	0	0	0	105,000
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**1,187,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $688,500; 'Ovataimi (Overtime) $160,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $68,900;

11 -- Kau ngaue aleapau (Contract Labour) $500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $67,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $4,000; Totongi fakameili (Postal Charges) $2,000;

13 -- Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $1,000;

14 -- Teunga Ngaue (Uniforms) $30,000; Totongi ngaue'aki (Rental) $40,500; Ako ngaue mo e konifelenisi (Training & Conferences) $20,000; Totongi fakataha (Meeting Fees) $100;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $15,000; Me'angaue fakatekinikale (Technical Equipment) $80,000; Ngaahi naunau fale (Furniture & Fittings) $10,000;

14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Ngaue Fakapolisi (Policing Operations/Operations Command)				
SubProgram 03 Ngaahi ngaue makehe (Specialist Response)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	817,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	76,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	27,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	41,500
Ngaahi Koloa (Assets) (20xx)	0	0	0	15,000
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**977,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $736,000; 'Ovataimi (Overtime) $7,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $73,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $75,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $1,000;

13 -- 'Utu me'alele (Fuel) $100; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $7,500; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) $20,000;

14 -- Teunga Ngaue (Uniforms) $15,000; Totongi ngaue'aki (Rental) $20,000; Me'atokoni (Rations & Diets) $5,000; Ngaahi koloa faito'o (Medical Supplies) $1,500;

20 -- Me'angaue fakatekinikale (Technical Equipment) $15,000;

15
Potungaue ki he Mo'ui
Ministry of Health

Palovepi 4:20-22

Tama, tokanga ki he'eku ngaahi lea; Fokotu'u telinga mai ki he me'a 'oku ou lau. 'Oua na'a puli ia mei ho mata; Tauhi ia 'I ho loto'I loto. He ko e mo'ui'anga 'o kinautolu kuo nau ma'u ia, 'Io, ko e me'a faito'o te ne falute hoto sino kotoa.

15 Potungaue ki he Mo'ui (Ministry of Health)

Minisita Fekau'aki (Responsible Minister):

Minisita Mo'ui (Minister of Health)

Taumu'a (Purpose)

Fale'I fekau'aki pea mo e mo'ui mo hono pule'I 'o e ngaahi ngaue fakafaito'o, ngaue ki he nifo, faka'ehi'ehi, ngaue fakaneesi, palani mo e ngaahi fakamatala ki he mo'ui. (Provide effective health policy advice and the administration of the general health service deliveries including clinical, preventative, dental, nursing and health planning and information services.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership & Policy Advice)
Polokalama (Program) 2	Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)
Polokalama (Program) 3	Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)
Polokalama (Program) 4	Ngaahi Ngaue ki he Nifo (Dental Services)
Polokalama (Program) 5	Ngaahi Ngaue Fakaneesi (Nursing Services)
Polokalama (Program) 6	Mo'ui lelei ma'a Tonga (Tonga Health Promotion Foundation)

15 Potungaue ki he Mo'ui (Ministry of Health)

		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		34,907,979	30,390,400	28,793,500	30,277,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		1,820,554	1,068,800	1,587,000	1,985,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,705,686	782,300	1,662,218	731,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,558,223	1,818,700	2,486,718	2,111,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		31,006,164	34,272,200	35,043,336	28,000,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		805,136	5,706,000	2,728,244	1,350,000
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		105,155	0	0	0
Ngaahi Koloa (Assets) (20xx)		6,951,181	4,105,400	4,141,587	6,468,700
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**79,860,078**	**78,143,800**	**76,442,603**	**70,924,900**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	46,857,847	40,826,600	42,066,600	43,904,900
Pa'anga Tokoni Fakakolo(Local Community)	Cash	37	0	0	0
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	8,929,550	10,550,800	9,576,000	11,782,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	11,113,147	18,495,600	12,014,261	8,926,200
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	12,959,534	8,270,800	12,785,742	6,311,700
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**79,860,078**	**78,143,800**	**76,442,603**	**70,924,900**

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	158,571	169,700	166,500	166,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	19,432	142,500	143,200	142,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,265	11,100	9,100	11,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	172,670	18,800	72,800	212,800
Ngaahi Koloa (Assets) (20xx)	1,495	1,500	600	1,500
SubProgram Fakakatoa (Total)	**358,432**	**343,600**	**392,200**	**534,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $111,100; Ngaahi me'a'ofa kehe (Other Allowances) $12,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $19,800; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $24,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $122,500;

13 -- 'Utu me'alele (Fuel) $6,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $5,000;

14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $500; Totongi ngaue'aki (Rental) $800; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $1,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $200,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000;

20 -- Ngaahi naunau fale (Furniture & Fittings) $1,500;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	118,551	130,800	152,800	145,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	19,900	99,000	78,300	99,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,879	4,000	3,800	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,476	6,400	5,300	5,400
Ngaahi Koloa (Assets) (20xx)	1,590	2,000	0	2,000
SubProgram Fakakatoa (Total)	**148,396**	**242,200**	**240,200**	**255,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $106,400; Ngaahi me'a'ofa kehe (Other Allowances) $10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $19,700; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $9,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $79,000;

13 -- 'Utu me'alele (Fuel) $3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $1,000;

14 -- Naunau faka'ofisi (Office Supplies) $1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $3,400;

20 -- Me'angaue fakatekinikale (Technical Equipment) $2,000;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,428,991	2,540,000	2,184,500	2,505,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,499,822	1,068,800	1,587,000	1,985,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	229,307	68,800	111,460	97,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	745,615	386,900	425,500	460,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	7,442,886	5,278,400	6,180,141	4,693,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	203,836	0	0	0
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	104,832	0	0	0
Ngaahi Koloa (Assets) (20xx)	5,064,189	1,388,300	1,097,939	1,358,400
SubProgram Fakakatoa (Total)	**18,719,478**	**10,731,200**	**11,586,539**	**11,101,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $1,912,700; 'Ovataimi (Overtime) $356,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $191,400; Vahenga le'ole'o (Acting Allowance) $45,000;

11 -- Totongi kaungaue lau'aho (Wages) $1,379,200; Kau ngaue aleapau (Contract Labour) $606,700;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $61,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $100; Totongi fakameili (Postal Charges) $1,000; Fanongonongo (Broadcasting) $1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $25,200;

13 -- 'Utu me'alele (Fuel) $243,800; Totongi feleti (Freight) $500; Haea ngaahi misini mamafa (Hire of Heavy Machinery) $3,100; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $72,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $120,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $1,000; Totongi kelekele (Land Compensation) $10,000;

14 -- 'Uhila (Electricity) $1,410,500; Vai (Water) $647,000; Naunau faka'ofisi (Office Supplies) $78,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $24,000; Teunga Ngaue (Uniforms) $3,000; Totongi memipa (Subscription) $500; Totongi ngaue'aki (Rental) $5,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $38,100; Ako ngaue mo e konifelenisi (Training & Conferences) $2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $2,000; Malu'i (Insurance) $20,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $100; Laiseni (Licences) $20,000; Naunau fakakomipiuta (Computer Supplies) $1,000; Totongi fakataha (Meeting Fees) $500;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $7,900; Komipiuta Fo'ou (New Computers) $50,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $5,000; Fanongonongo (Broadcasting) $2,000;

14 -- Naunau faka'ofisi (Office Supplies) $11,400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $800; Ako ngaue mo e konifelenisi (Training & Conferences) $623,000; Naunau Fakafalemahaki (Hospital Supplies) $14,200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $592,000;

20 -- Langa 'o ha fale fo'ou (New Building) $300,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) $500,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Faito'o fakafalemahaki (Medical Drugs) $320,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $610,000; Kolona Vailasi (COVID19) $270,000;

20 -- Polokalama fakakomipiuta (Computer Software) $500,000;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)				
SubProgram 01 Ngaahi Ngaue ki he Malu'i 'o e Mo'ui (Preventative Health Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	5,357,886	3,852,600	4,472,000	3,673,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	320,731	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	514,639	138,600	550,641	60,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	552,865	195,000	523,455	135,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,368,255	11,194,800	8,793,767	5,891,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,300	5,005,000	2,203,244	0
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	323	0	0	0
Ngaahi Koloa (Assets) (20xx)	662,552	100,500	459,427	662,500
SubProgram Fakakatoa (Total)	**15,778,552**	**20,486,500**	**17,002,534**	**10,424,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $2,994,100; 'Ovataimi (Overtime) $380,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $299,400;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $55,000; Fanongonongo (Broadcasting) $5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $800;

13 -- 'Utu me'alele (Fuel) $5,000; Totongi feleti (Freight) $6,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $40,000; Faka'auha veve faito'o fakafalemahaki (Medical Waste Disposal) $24,000; Faka'auha veve (Waste Disposal) $27,000;

14 -- Naunau faka'ofisi (Office Supplies) $27,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $6,000; Teunga Ngaue (Uniforms) $5,000; Naunau fakatekinikale (Technical Supplies) $40,000; Ako ngaue mo e konifelenisi (Training & Conferences) $2,200; Ngaahi koloa faito'o (Medical Supplies) $293,000; Faito'o fakafalemahaki (Medical Drugs) $2,180,000; Naunau ki he sivi fakakemi (Laboratory Supplies) $2,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $15,000; Me'angaue fakatekinikale (Technical Equipment) $47,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

13 -- Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $30,000;

14 -- Naunau faka'ofisi (Office Supplies) $13,000; Totongi ngaue'aki (Rental) $50,000; Ako ngaue mo e konifelenisi (Training & Conferences) $378,700; Ngaahi koloa faito'o (Medical Supplies) $3,700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $105,000;

20 -- Ngaahi naunau fakafalemahaki (Hospital Equipment) $600,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $660,000; Faito'o fakafalemahaki (Medical Drugs) $1,343,400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $782,800;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)				
SubProgram 02 Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	447,500	590,900	507,400	568,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	367,082	0	127,636	2,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	40,076	0	173,175	33,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	849,031	0	571,861	183,500
Ngaahi Koloa (Assets) (20xx)	67,462	0	31,190	49,400
SubProgram Fakakatoa (Total)	**1,771,152**	**590,900**	**1,411,261**	**837,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $517,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $51,600;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $2,200;

13 -- 'Utu me'alele (Fuel) $13,300; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $20,000;

14 -- Naunau faka'ofisi (Office Supplies) $21,400; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $32,800; Totongi ngaue'aki (Rental) $10,100; Ako ngaue mo e konifelenisi (Training & Conferences) $105,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $13,700;

20 -- Me'angaue fakatekinikale (Technical Equipment) $19,400; Ngaahi naunau fale (Furniture & Fittings) $30,000;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)				
SubProgram 03 Ngaahi Ngaue ki hono Tokanga'i 'o e mo'ui 'a e Kolo (Community Health Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	505,932	718,300	571,600	680,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	63,122	0	10,800	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	975	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	83,910	20,000	22,464	20,000
Ngaahi Koloa (Assets) (20xx)	1,495	1,400,000	0	0
SubProgram Fakakatoa (Total)	**655,435**	**2,138,300**	**604,864**	**700,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $618,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $61,900;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $20,000;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)				
SubProgram 01 Ngaahi Ngaue ki he Tokangaekina e Mo'ui Fakafaito'o (Curative Health Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	8,916,242	2,317,800	3,205,300	3,469,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	335,959	283,400	554,781	281,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,192,692	1,212,600	1,348,387	1,458,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	12,489,335	15,253,100	15,731,204	14,393,700
Ngaahi Koloa (Assets) (20xx)	679,201	1,130,600	495,900	2,111,500
SubProgram Fakakatoa (Total)	**23,613,429**	**20,197,500**	**21,335,572**	**21,714,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $1,387,500; 'Ovataimi (Overtime) $1,793,500; Ngaahi me'a'ofa kehe (Other Allowances) $100,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $138,700; Me'a'ofa fakafeitu'u (Location Allowance) $49,400;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $233,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) $40,000; Totongi fakameili (Postal Charges) $500; Fanongonongo (Broadcasting) $7,000;

13 -- 'Utu me'alele (Fuel) $87,500; Totongi feleti (Freight) $79,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $5,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $54,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $20,800; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $1,131,000; Ngaue fo (Laundry Services) $22,200; Faka'auha veve faito'o fakafalemahaki (Medical Waste Disposal) $58,000;

14 -- 'Uhila (Electricity) $200,200; Kasa (LPG Supplies) $29,000; Vai (Water) $34,500; Naunau faka'ofisi (Office Supplies) $85,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $36,200; Teunga Ngaue (Uniforms) $5,000; Totongi ngaue'aki (Rental) $162,300; Me'atokoni (Rations & Diets) $880,100; Naunau fakatekinikale (Technical Supplies) $203,100; Ako ngaue mo e konifelenisi (Training & Conferences) $4,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $504,200; Naunau Fakafalemahaki (Hospital Supplies) $69,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,400; Laiseni (Licences) $10,600; Ngaahi koloa faito'o (Medical Supplies) $3,383,900; Faito'o fakafalemahaki (Medical Drugs) $1,797,800; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $6,700; Naunau ki he sivi fakakemi (Laboratory Supplies) $48,100; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) $3,589,500; Totongi ngaue aleapau (Contract Service) $1,000,000; Totongi fakataha (Meeting Fees) $8,000; 'Ave fakafalemahaki fakalotofonua (Internal Medical Referral) $240,500;

20 -- Ngaahi Misini Fo'ou (New Machinery) $1,500; Me'a Ngaue Fo'ou (New Office Equipment) $87,900; Komipiuta Fo'ou (New Computers) $10,000; Me'angaue fakatekinikale (Technical Equipment) $1,485,500; Ngaahi naunau fale (Furniture & Fittings) $20,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Naunau fakatekinikale (Technical Supplies) $5,000; Naunau Fakafalemahaki (Hospital Supplies) $10,000;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $500,000; Me'angaue fakatekinikale (Technical Equipment) $6,600;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $270,000; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) $1,800,000;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)				
SubProgram 02 **Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)**				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	7,228,451	10,034,100	8,649,200	9,506,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	570,000	1,300,000	1,300,000	1,500,000
SubProgram Fakakatoa (Total)	**7,798,451**	**11,334,100**	**9,949,200**	**11,006,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $8,642,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $864,400;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $1,000,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $500,000;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)				
SubProgram 03 **Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient and Casualty Services)**				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,423,855	4,830,500	4,313,400	4,696,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	85,306	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	12,142	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	574,622	938,000	2,039,738	800,000
Ngaahi Koloa (Assets) (20xx)	274,628	70,000	2,052,732	2,272,900
SubProgram Fakakatoa (Total)	**4,370,552**	**5,838,500**	**8,405,870**	**7,769,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $4,269,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $426,900;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

20 -- Langa 'o ha fale fo'ou (New Building) $1,000,000; Me'a Ngaue Fo'ou (New Office Equipment) $1,272,900;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $800,000;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)				
SubProgram 04 Ngaahi Ngaue Kiliniki (Clinical Support Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	634,982	955,000	815,700	940,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	82,000	80,000	80,000	70,000
SubProgram Fakakatoa (Total)	**716,982**	**1,035,000**	**895,700**	**1,010,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $854,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $85,400;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $70,000;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Ngaahi Ngaue ki he Nifo (Dental Services)				
SubProgram 01 Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,807,346	1,920,600	1,604,000	1,848,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	23,945	28,000	35,000	28,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,415	3,000	1,100	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	185,730	110,500	129,600	208,500
Ngaahi Koloa (Assets) (20xx)	193,680	10,500	1,900	10,500
SubProgram Fakakatoa (Total)	**2,212,116**	**2,072,600**	**1,771,600**	**2,098,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $1,362,600; 'Ovataimi (Overtime) $350,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $136,200;
12 -- Fefolau'aki fakalotofonua (Domestic Travel) $28,000;
13 -- Totongi feleti (Freight) $3,000;
14 -- Naunau faka'ofisi (Office Supplies) $2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Ngaahi koloa faito'o (Medical Supplies) $204,500;
20 -- Me'a Ngaue Fo'ou (New Office Equipment) $5,500; Me'angaue fakatekinikale (Technical Equipment) $5,000;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
5 Ngaahi Ngaue Fakaneesi (Nursing Services)				
SubProgram 01 Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,879,671	2,330,100	2,151,100	2,076,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	46,994	22,000	50,400	20,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,300	6,100	2,200	5,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	182,249	72,200	116,462	21,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	1,000	0	850,000
Ngaahi Koloa (Assets) (20xx)	4,890	2,000	1,900	0
SubProgram Fakakatoa (Total)	**3,117,103**	**2,433,400**	**2,322,062**	**2,972,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $1,796,500; 'Ovataimi (Overtime) $100,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $179,600;
12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,000;
13 -- Totongi feleti (Freight) $5,100;
14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $500; Teunga Ngaue (Uniforms) $20,000; Ako ngaue mo e konifelenisi (Training & Conferences) $1,000;
15 -- Tokoni pa'anga (Grant) $850,000;

15 Potungaue ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
6 Mo'ui lelei ma'a Tonga (Tonga Health Promotion Foundation)				
SubProgram 01 Mo'ui lelei ma'a Tonga (Tonga Health Services)				
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	600,000	700,000	525,000	500,000
SubProgram Fakakatoa (Total)	**600,000**	**700,000**	**525,000**	**500,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

15 -- Ngaahi tokoni (Subsidies) $500,000;

16
Potungaue Ako mo e Ako Ngaue
Ministry of Education & Training

Semisi 3:13

" 'Oku 'i ai 'ape ha ni'ihi 'iate kimoutolu 'oku poto mo maama homou 'atamai? Pe'i mou fakamo'oni'i leva 'aki ha'amou fai lelei, mo anga fakatokilalo, mo fakapotopoto 'i he ngaahi me'a 'oku mou fai."

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Minisita Fekau'aki (Responsible Minister):

Minisita Ako mo e Ako Ngaue (Minister of Education & Training)

Taumu'a (Purpose)

Ko hono tataki mo e fakalele 'a e fa'unga ako mo e ako ngaue ma'ae fonua (Being responsible for the administration of the education system and to provide for all training needs of the country.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Tataki, Fale'I moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)
Polokalama (Program) 2	Fakapapau'I 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance)
Polokalama (Program) 3	Ako mo e Ako'i (Learning and Teaching)
Polokalama (Program) 4	Ngaahi Ako Hiliange Ako Kolisi (Post Secondary Education)

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		34,080,626	35,177,700	35,175,236	34,646,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		1,638,987	1,832,800	968,300	536,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		930,589	594,000	728,765	605,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		3,524,133	2,056,400	2,510,790	5,245,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		4,338,404	4,782,400	8,985,016	7,655,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		19,287,054	25,913,900	25,475,400	44,475,500
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		0	0	0	500,000
Ngaahi Koloa (Assets) (20xx)		919,057	19,113,800	2,772,404	41,436,700
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**64,718,851**	**89,471,000**	**76,615,911**	**135,100,700**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	43,688,866	49,218,900	49,072,100	54,647,900
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	11,584,453	11,126,300	10,948,800	8,457,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	6,735,000	22,180,000	10,480,000	57,885,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	2,710,532	6,945,800	6,115,011	14,110,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**64,718,851**	**89,471,000**	**76,615,911**	**135,100,700**

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Tataki, Fale'I moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	132,062	213,800	90,400	94,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	128,799	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	14,296	25,000	90,500	85,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	12,000	3,000,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	287,099	735,700	1,034,811	2,347,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	375,000	0	0	0
Ngaahi Koloa (Assets) (20xx)	36,000	18,500,200	2,287,000	41,130,200
SubProgram Fakakatoa (Total)	**973,255**	**19,474,700**	**3,514,711**	**46,657,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $81,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $8,100; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $5,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $15,000;

14 -- Naunau faka'ofisi (Office Supplies) $4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,200; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $15,000; Totongi fakataha (Meeting Fees) $2,200;

20 -- Komipiuta Fo'ou (New Computers) $100; Me'angaue fakatekinikale (Technical Equipment) $100;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fanongonongo (Broadcasting) $10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $30,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $20,000;

13 -- Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $3,000,000;

14 -- Naunau faka'ofisi (Office Supplies) $20,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,500,000; Totongi ngaue'aki (Rental) $20,000; Ako ngaue mo e konifelenisi (Training & Conferences) $70,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $700,000;

20 -- Langa 'o ha fale fo'ou (New Building) $5,000,000; Komipiuta Fo'ou (New Computers) $100,000; Me'angaue fakatekinikale (Technical Equipment) $30,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20 -- Langa 'o ha fale fo'ou (New Building) $36,000,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Tataki, Fale'I moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)				
SubProgram 02 'Ofisi 'o e Pule Ngaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	432,848	413,700	290,300	380,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	60,507	124,000	119,800	124,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,963	2,000	3,200	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	26,361	94,600	26,300	94,100
Ngaahi Koloa (Assets) (20xx)	0	200	0	200
SubProgram Fakakatoa (Total)	**521,679**	**634,500**	**439,600**	**600,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $303,800; 'Ovataimi (Overtime) $10,000; Ngaahi me'a'ofa kehe (Other Allowances) $5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $36,500; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $25,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $14,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $10,000;

13 -- 'Utu me'alele (Fuel) $1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $1,000;

14 -- Naunau faka'ofisi (Office Supplies) $5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $500; Totongi memipa (Subscription) $400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,000; Totongi fakataha (Meeting Fees) $3,200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $80,000;

20 -- Komipiuta Fo'ou (New Computers) $100; Me'angaue fakatekinikale (Technical Equipment) $100;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

12 -- Fanongonongo (Broadcasting) $100,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Tataki, Fale'I moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)				
SubProgram 03 Pule'i fakangaue (Corporate Service Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	227,895	353,800	361,800	427,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,962	8,000	10,900	22,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	28,082	18,200	27,900	60,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	27,130	41,600	25,000	69,000
Ngaahi Koloa (Assets) (20xx)	0	2,000	0	50,000
SubProgram Fakakatoa (Total)	**285,069**	**423,600**	**425,600**	**629,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $370,600; 'Ovataimi (Overtime) $20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $37,100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $2,000;

13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $20,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $30,000; Faka'auha veve (Waste Disposal) $3,000;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $1,000; Naunau faka'ofisi (Office Supplies) $10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,500; Ako ngaue mo e konifelenisi (Training & Conferences) $30,000; Katoanga fakafonua (National Celebration) $25,500;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $50,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Tataki, Fale'I moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)				
SubProgram 04 Kau ngaue & Fakalele Ngaue (Human Resources and Management)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	498,369	547,200	440,000	510,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	268,556	388,800	228,200	190,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,994	26,000	18,400	23,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,978	9,000	30,300	31,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	27,470	33,400	29,400	31,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	4,750,000	0	0	0
Ngaahi Koloa (Assets) (20xx)	3,550	4,100	3,300	4,100
SubProgram Fakakatoa (Total)	**5,563,917**	**1,008,500**	**749,600**	**790,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) $459,300; 'Ovataimi (Overtime) $5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $46,000;
11	--	Totongi kaungaue lau'aho (Wages) $15,300; Kau ngaue aleapau (Contract Labour) $175,200;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) $15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $3,000;
13	--	Totongi feleti (Freight) $28,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $3,000;
14	--	Naunau faka'ofisi (Office Supplies) $7,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Totongi ngaue'aki (Rental) $900; Ako ngaue mo e konifelenisi (Training & Conferences) $10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $9,000;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) $100; Komipiuta Fo'ou (New Computers) $4,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Tataki, Fale'I moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)				
SubProgram 05 Va'a Tokangaekina tafa'aki Fakapa'anga (Finance)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	459,280	545,400	616,136	559,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	511,553	142,000	171,200	70,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	142,911	72,300	218,416	68,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,982,756	1,157,500	1,528,590	1,557,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,034,808	775,200	2,301,912	970,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	13,455,078	24,609,900	24,438,700	24,610,000
Ngaahi Koloa (Assets) (20xx)	424,580	234,000	6,500	19,000
SubProgram Fakakatoa (Total)	**18,010,967**	**27,536,300**	**29,281,455**	**27,855,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $499,800; 'Ovataimi (Overtime) $10,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $50,000;

11 -- Kau ngaue aleapau (Contract Labour) $70,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $68,400;

13 -- 'Utu me'alele (Fuel) $55,000; Totongi feleti (Freight) $20,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $5,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $1,472,500;

14 -- 'Uhila (Electricity) $657,600; Vai (Water) $73,000; Naunau faka'ofisi (Office Supplies) $23,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,100; Totongi ngaue'aki (Rental) $55,000; Ako ngaue mo e konifelenisi (Training & Conferences) $11,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $2,000; Totongi ngaue aleapau (Contract Service) $131,000;

15 -- Ngaahi tokoni (Subsidies) $9,170,000; Totongi 'inasi ki he ngaahi kautaha (Contributions to Organisations) $1,240,000; Sikolasipi (Scholarships) $3,300,000; Tokoni pa'anga (Grant) $1,400,000;

20 -- Komipiuta Fo'ou (New Computers) $8,900; Ngaahi naunau fale (Furniture & Fittings) $10,100;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

15 -- Sikolasipi (Scholarships) $500,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule’anga Tokoni (Notes on Donor expenditure Inkind expenditure)

15 -- Sikolasipi (Scholarships) $9,000,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Tataki, Fale'I moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)				
SubProgram 06 Va'a Tokangaekina Ngaahi Poloseki mo e Tokoni mei muli (Project Management & Aid)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	107,400	127,100	90,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	10,000	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	5,000	4,900	4,500
SubProgram Fakakatoa (Total)	**0**	**122,400**	**132,000**	**95,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $81,400; 'Ovataimi (Overtime) $1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $8,100;

14 -- Naunau faka'ofisi (Office Supplies) $3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $500; Ako ngaue mo e konifelenisi (Training & Conferences) $1,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Tataki, Fale'I moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)				
SubProgram 07 Ngaahi Tu'utu'uni, Palani mo e Fakatotolo Fakaako (Policy, Planning & Research)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	96,000	52,200	97,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	6,000	0	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	5,600	6,400	4,900
SubProgram Fakakatoa (Total)	**0**	**107,600**	**58,600**	**108,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $88,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $8,900;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $6,000;

14 -- Naunau faka'ofisi (Office Supplies) $4,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $700;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Fakapapau'I 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance)				
SubProgram 01 Va'a Tokangaekina hono vakai'I mo e fa'u Silapa (Assessment & Curriculum Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,274,782	1,407,400	1,283,600	1,354,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	65,020	361,300	241,800	212,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	125,966	110,200	78,400	108,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	121,001	168,500	114,600	162,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	789,878	812,100	1,022,500	686,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	180,000	430,000	430,000	345,000
Ngaahi Koloa (Assets) (20xx)	185,478	67,500	79,100	67,500
SubProgram Fakakatoa (Total)	**2,742,125**	**3,357,000**	**3,250,000**	**2,937,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $1,056,100; 'Ovataimi (Overtime) $150,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $148,600;

11 -- Kau ngaue aleapau (Contract Labour) $212,900;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $107,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) $500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $500;

13 -- 'Utu me'alele (Fuel) $35,900; Totongi feleti (Freight) $21,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $1,100; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $100,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $1,500; Faka'auha veve (Waste Disposal) $800;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $2,100; 'Uhila (Electricity) $6,000; Vai (Water) $1,000; Naunau faka'ofisi (Office Supplies) $265,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $9,700; Totongi ngaue'aki (Rental) $31,400; Ako ngaue mo e konifelenisi (Training & Conferences) $30,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $280,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $56,500; Komipiuta Fo'ou (New Computers) $5,000; Me'angaue fakatekinikale (Technical Equipment) $6,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $60,000;

15 -- Tokoni pa'anga (Grant) $345,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Fakapapau'I 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance)				
SubProgram 02 Va'a ki hono Fakapapau'I 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	142,048	118,200	48,800	43,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	68,244	103,400	14,200	30,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	11,415	18,000	0	60,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	2,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	92,607	101,600	118,223	76,200
Ngaahi Koloa (Assets) (20xx)	13,400	13,500	10,800	4,600
SubProgram Fakakatoa (Total)	**327,714**	**354,700**	**192,023**	**217,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $39,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $4,000;

11 -- Kau ngaue aleapau (Contract Labour) $30,400;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $60,000;

13 -- 'Utu me'alele (Fuel) $2,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $600; Faka'auha veve (Waste Disposal) $200;

14 -- Naunau faka'ofisi (Office Supplies) $10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,100; Ako ngaue mo e konifelenisi (Training & Conferences) $33,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $32,100;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $1,000; Komipiuta Fo'ou (New Computers) $3,500; Me'angaue fakatekinikale (Technical Equipment) $100;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Fakapapau'I 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance)				
SubProgram 03 Fa'u silapa mo pulusi (Curriculum Development & Production)				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	1,515,694	0
SubProgram Fakakatoa (Total)	**0**	**0**	**1,515,694**	**0**

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Ako mo e Ako'i (Learning and Teaching)				
SubProgram 01 Ngaahi Lautohi Pule'anga (Government Primary Schools)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	17,585,320	16,711,200	17,469,100	18,445,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	8,564	53,900	0	3,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	558,388	158,800	159,949	108,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	249,630	268,500	185,700	241,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	423,380	341,600	592,225	1,539,300
Ngaahi Koloa (Assets) (20xx)	30,000	90,100	250,304	90,100
SubProgram Fakakatoa (Total)	**18,855,281**	**17,624,100**	**18,657,278**	**20,428,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $16,616,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $1,661,400; Vahenga le'ole'o (Acting Allowance) $25,000; Me'a'ofa fakafeitu'u (Location Allowance) $143,000;

11 -- Totongi kaungaue lau'aho (Wages) $3,600;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $78,800; Fanongonongo (Broadcasting) $30,000;

13 -- 'Utu me'alele (Fuel) $41,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $82,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $16,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) $16,200; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $32,400; Totongi kelekele (Land Compensation) $50,000; Faka'auha veve (Waste Disposal) $3,000;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $1,200; 'Uhila (Electricity) $92,000; Vai (Water) $110,100; Naunau faka'ofisi (Office Supplies) $43,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $12,600; Me'atokoni (Rations & Diets) $1,200,000; Naunau fakatekinikale (Technical Supplies) $5,000; Ako ngaue mo e konifelenisi (Training & Conferences) $51,300; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $2,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $21,400;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $60,000; Me'a Ngaue Fo'ou (New Office Equipment) $30,000; Me'angaue fakatekinikale (Technical Equipment) $100;

***Note:** The rations & diets allocation under government expenditure of $1,200,000, is for the breakfast meal program for primary school children

***Fakamatala:** Ko e patiseti ki he me’atokoni 'oku fakapa’anga mei he pa'anga hu atu 'a e pule'anga fe’unga mo e $1,200,000, ‘oku fakataumu’a ki he polokalama fakame’atokoni pongipongi ‘a e fanau ako ‘i ngaahi lautohi pule’anga

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Ako mo e Ako'i (Learning and Teaching)				
SubProgram 02 Ngaahi Kolisi 'a e Pule'anga (Government Secondary Schools)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	11,008,183	11,988,500	12,019,200	12,173,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	71,984	199,300	29,100	28,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	312,996	185,800	124,800	185,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	517,501	393,100	473,671	346,200
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	0	0	0	500,000
Ngaahi Koloa (Assets) (20xx)	30,782	64,000	31,300	64,000
SubProgram Fakakatoa (Total)	**11,941,447**	**12,830,700**	**12,678,071**	**13,297,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $10,962,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $1,096,100; Me'a'ofa fakafeitu'u (Location Allowance) $115,300;

11 -- Totongi kaungaue lau'aho (Wages) $18,900; Kau ngaue aleapau (Contract Labour) $9,500;

13 -- 'Utu me'alele (Fuel) $24,700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $21,400; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $137,100; Faka'auha veve (Waste Disposal) $600;

14 -- 'Uhila (Electricity) $67,000; Vai (Water) $30,400; Naunau faka'ofisi (Office Supplies) $155,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $10,200; Me'atokoni (Rations & Diets) $79,000; Naunau ki he Faama (Farming Supplies) $4,000;

16 -- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) $500,000;

20 -- Me'angaue fakatekinikale (Technical Equipment) $44,000; Me'angaue ki he faama (Farming Equipments) $20,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Ako mo e Ako'i (Learning and Teaching)				
SubProgram 03 Va'a Tokangaekina 'o e ngaahi Ma'u'anga Fakamatala mo e 'ilo Fakaako (Educational Data Intelligence Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	335,835	441,800	416,500	467,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	2,000	1,500	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	9,562	12,000	10,000	11,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	54,022	90,000	105,700	90,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	7,000
SubProgram Fakakatoa (Total)	**399,419**	**545,800**	**533,700**	**577,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $404,800; 'Ovataimi (Overtime) $22,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $40,500;

13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,000;

14 -- Naunau faka'ofisi (Office Supplies) $10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000;

15 -- Pa'anga tokoni ki he melino & fakalelei (Peace & Reconciliation Fund) $90,000;

20 -- Me'angaue fakatekinikale (Technical Equipment) $7,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Ngaahi Ako Hiliange Ako Kolisi (Post Secondary Education)				
SubProgram 01 'Univesiti Fakafonua 'o Tonga (Tonga National University)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	646,670	654,000	641,800	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	33,785	183,600	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	472	14,500	12,100	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	478,208	109,300	158,600	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	103,161	239,000	430,331	1,475,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	19,430,500
Ngaahi Koloa (Assets) (20xx)	152,120	65,200	51,600	0
SubProgram Fakakatoa (Total)	**1,414,415**	**1,265,600**	**1,294,431**	**20,905,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

15 -- Tokoni pa'anga (Grant) $5,430,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Ako ngaue (Vocational Training) $1,035,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $60,000;

15 -- Tokoni pa'anga (Grant) $2,000,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $380,000;

15 -- Tokoni pa'anga (Grant) $12,000,000;

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Ngaahi Ako Hiliange Ako Kolisi (Post Secondary Education)				
SubProgram 02 Ako Fakafaiako 'a Tonga (Tonga Institute of Education)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	715,347	759,000	711,900	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	111,402	120,700	59,400	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,200	6,100	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,293	4,100	76,900	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	367,260	518,600	534,400	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	472,954	784,000	501,000	0
SubProgram Fakakatoa (Total)	**1,671,456**	**2,192,500**	**1,883,600**	**0**

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Ngaahi Ako Hiliange Ako Kolisi (Post Secondary Education)				
SubProgram 03 Ako Fakatekinikale 'a Tonga (Tonga Institute of Science and Technology)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	506,458	773,000	606,400	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	92,465	45,000	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,480	24,800	10,800	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	288,586	78,500	81,900	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	587,620	595,800	773,749	0
Ngaahi Koloa (Assets) (20xx)	43,185	73,000	52,500	0
SubProgram Fakakatoa (Total)	**1,521,793**	**1,590,100**	**1,525,349**	**0**

16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Ngaahi Ako Hiliange Ako Kolisi (Post Secondary Education)				
SubProgram 04 Ako Folautahi 'a Tonga (Tonga Maritime Polytechnical Institute)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	115,529	47,300	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	278,616	224,800	224,400	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	300	9,500	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	51,642	53,000	164,800	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	44,566	77,500	85,500	0
Ngaahi Koloa (Assets) (20xx)	-38	0	0	0
SubProgram Fakakatoa (Total)	**490,315**	**402,900**	**484,200**	**0**

17
Potungaue ki he Ngaahi Ngaue Fakalotofonua
Ministry of Internal Affairs

Matiu 25: 14-30

Ko e taha na'a ne 'ange ki ai a e taleniti 'e nima, pea ua kihe toko taha, pea taha ki he toko taha, ‘o fakatatau ki he'enau mafai takitaha; pea ne alu leva ki muli. Pea ‘alu ‘a ia na'a ne mau 'a e taleniti 'e nima, 'o ne ngaueaki ia, ‘o ne fakatupu ‘aki ha nima kehe. Pehe foki mo ia na’e ‘a’ana ‘a e ua, na’a ne ma’u moha ua kehe. Ka koia na’ane ma’u ‘a e taha, na’a ne ‘alu leva ‘o keli ha luo, ‘o ne fufu ai ‘a e pa’anga ‘a ‘ene ‘eiki.

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Minisita Fekau'aki (Responsible Minister):

Minisita Ngaahi Ngaue Fakalotofonua (Minister of Internal Affairs)

Taumu'a (Purpose)

Ke fakahoko pea ke faka'ai'ai 'a e ngaahi ako kotoa mo e ngaahi faingamalie ko ia 'oku mahu'inga ki hono patoloaki 'o e fakalakalaka 'o e to'utupu, sipoti pea mo e 'ulungaanga fakafonua 'o Tonga, ngaahi tefito'i tui 'a e tangata'i Tonga pea mo hono tauhi ke malu 'a e ngaahi koloa tukufakaholo 'a Tonga. (To provide and develop sustainable and lifelong quality opportunities to all the women and youths of Tonga in relation to Youth Development, Sports and the preservation and maintenance of the Tongan culture, values and artefacts.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)
Polokalama (Program) 2	Va'a Sipoti mo e Va'inga (Sports and Active Recreation)
Polokalama (Program) 3	Va'a Ma'u Ngaue ki Muli (Overseas Employment)
Polokalama (Program) 4	Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taau 'a Fafine mo Tangata (Women's Affairs and Gender Equality)
Polokalama (Program) 5	Va'a Tokangaekina 'a e Malu mo e Hao Fakasosiale 'a e Kakai Faingata'a'ia pea mo Tu'u Lavea Ngofua (Social Protection and Vulnerable)
Polokalama (Program) 6	Va'a Fakalakalaka'i 'o e To'utupu (Youth Development)

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,512,575	1,934,700	1,619,648	1,877,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		1,276,315	294,600	314,232	342,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		417,398	298,000	777,079	478,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		657,485	370,500	423,999	224,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,456,562	2,886,900	4,365,278	4,245,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		6,103,526	2,373,200	8,924,297	7,450,300
Ngaahi Koloa (Assets) (20xx)		326,330	224,800	124,944	2,434,500
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**12,750,192**	**8,382,700**	**16,549,477**	**17,053,200**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	4,104,517	4,634,400	4,306,800	4,479,800
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	291,520	264,600	377,900	1,673,400
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	338,000	600,000	600,000	2,650,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	8,016,154	2,883,700	11,264,777	8,250,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**12,750,192**	**8,382,700**	**16,549,477**	**17,053,200**

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	139,734	144,400	113,800	132,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,966	15,000	8,400	15,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	25,228	33,600	23,000	26,500
Ngaahi Koloa (Assets) (20xx)	3,962	0	0	0
SubProgram Fakakatoa (Total)	**178,890**	**193,000**	**145,200**	**174,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $101,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $18,900; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $12,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,000;

14 -- Naunau faka'ofisi (Office Supplies) $6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $5,000;

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	90,420	109,500	123,000	112,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	81,691	15,000	37,998	15,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	197	0	2,280	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	30,148	18,400	84,027	16,000
SubProgram Fakakatoa (Total)	**202,456**	**142,900**	**247,304**	**143,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $89,100; Ngaahi me'a'ofa kehe (Other Allowances) $3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $14,400; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $6,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,000;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $1,000; Naunau faka'ofisi (Office Supplies) $4,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $700; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $4,600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $3,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $2,200;

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	329,222	444,300	362,000	485,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	638,800	100,700	122,800	88,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	277,016	257,900	574,503	413,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	559,182	328,900	330,460	159,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	997,629	834,600	1,645,986	2,386,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,757,999	800,000	2,098,358	1,350,000
Ngaahi Koloa (Assets) (20xx)	157,640	187,700	86,100	98,000
SubProgram Fakakatoa (Total)	**4,717,487**	**2,954,100**	**5,220,206**	**4,981,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $426,300; 'Ovataimi (Overtime) $8,000; Ngaahi me'a'ofa kehe (Other Allowances) $4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $42,600; Vahenga le'ole'o (Acting Allowance) $5,000;

11 -- Totongi kaungaue lau'aho (Wages) $79,000; Kau ngaue aleapau (Contract Labour) $9,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $78,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) $46,700; Totongi fakameili (Postal Charges) $2,000; Fanongonongo (Broadcasting) $13,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $8,000;

13 -- 'Utu me'alele (Fuel) $27,000; Totongi feleti (Freight) $6,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $13,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $20,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $45,000;

14 -- 'Uhila (Electricity) $73,000; Kasa (LPG Supplies) $500; Vai (Water) $5,500; Naunau faka'ofisi (Office Supplies) $25,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $10,000; Teunga Ngaue (Uniforms) $4,000; Totongi ngaue'aki (Rental) $203,700; Ako ngaue mo e konifelenisi (Training & Conferences) $20,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $7,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $20,000; Laiseni (Licences) $5,000; Ngaahi koloa faito'o (Medical Supplies) $500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $4,000; Naunau fakakomipiuta (Computer Supplies) $1,300;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $8,000; Me'a Ngaue Fo'ou (New Office Equipment) $37,000; Komipiuta Fo'ou (New Computers) $24,400; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $6,600; Me'angaue fakatekinikale (Technical Equipment) $7,000; Ngaahi naunau fale (Furniture & Fittings) $15,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $120,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $15,000; Fanongonongo (Broadcasting) $50,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $60,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $20,000;

13 -- 'Utu me'alele (Fuel) $15,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $11,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $20,500;

14 -- 'Uhila (Electricity) $9,500; Naunau faka'ofisi (Office Supplies) $33,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,400; Teunga Ngaue (Uniforms) $1,200; Totongi ngaue'aki (Rental) $120,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $14,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $17,200; Totongi ngaahi pangike (Bank Fees) $400; Totongi ngaue aleapau (Contract Service) $15,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $1,795,000;

15 -- Sikolasipi (Scholarships) $230,000; Me'a'ofa ma'ae fanauako (Student Allowances) $320,000; Tokoni pa'anga (Grant) $800,000;

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)				
SubProgram 04 Tafa'aki ki he Pule'i Fakangaue 'o e Ngaahi Va'a ki Motu (Outer Island Office Administration)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	123,243	191,500	171,100	164,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	12,638	30,600	21,600	57,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,025	7,000	1,300	7,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	17,157	18,600	13,300	18,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	38,676	50,200	67,200	67,900
Ngaahi Koloa (Assets) (20xx)	0	2,200	2,200	1,600
SubProgram Fakakatoa (Total)	**195,738**	**300,100**	**276,700**	**315,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $147,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $14,700; Vahenga le'ole'o (Acting Allowance) $2,000;

11 -- Totongi kaungaue lau'aho (Wages) $57,100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $7,000;

13 -- 'Utu me'alele (Fuel) $8,900; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $6,700;

14 -- 'Uhila (Electricity) $11,600; Vai (Water) $900; Naunau faka'ofisi (Office Supplies) $4,900; Totongi ngaue'aki (Rental) $50,000; Laiseni (Licences) $500;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $1,000; Komipiuta Fo'ou (New Computers) $600;

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)				
SubProgram 05 'Ofisi 'o e Kau Taki Lotu (Church Leaders Desk)				
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	48,132	51,300	49,132	31,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	37,422	0	9,240	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	669	0	4,032	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	77,368	68,500	110,605	118,500
SubProgram Fakakatoa (Total)	**163,590**	**119,800**	**173,009**	**150,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

11 -- Totongi kaungaue lau'aho (Wages) $11,700; Kau ngaue aleapau (Contract Labour) $20,100;

14 -- Naunau faka'ofisi (Office Supplies) $3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,500; Ako ngaue mo e konifelenisi (Training & Conferences) $6,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $700; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $1,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,300; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $50,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $50,000;

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Va'a Sipoti mo e Va'inga (Sports and Active Recreation)				
SubProgram 01 Polokalama ki he Pule'i Ngaue (Program Administration)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	229,806	237,600	232,400	242,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	128,461	63,900	101,600	145,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	30,977	23,000	31,800	25,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	33,020	40,700	62,641	28,700
Ngaahi Koloa (Assets) (20xx)	0	8,000	15,000	8,000
SubProgram Fakakatoa (Total)	**422,264**	**373,200**	**443,441**	**449,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $208,800; 'Ovataimi (Overtime) $5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $20,900; Vahenga le'ole'o (Acting Allowance) $7,300;

11 -- Totongi kaungaue lau'aho (Wages) $110,000; Kau ngaue aleapau (Contract Labour) $35,600;

13 -- 'Utu me'alele (Fuel) $5,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $20,000;

14 -- Naunau faka'ofisi (Office Supplies) $11,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $800; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $5,000;

20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) $8,000;

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Va'a Sipoti mo e Va'inga (Sports and Active Recreation)				
SubProgram 02 Fakalakalaka 'o e Sipoti (Sports development)				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	48,025	0	0	82,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	116,224	88,600	78,200	1,548,400
Ngaahi Koloa (Assets) (20xx)	30,733	26,900	8,900	26,900
SubProgram Fakakatoa (Total)	**194,983**	**115,500**	**87,100**	**1,657,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $38,000; Totongi faiako (Lecture Fees) $5,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $39,000;

15 -- Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) $1,548,400;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $26,900;

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Va'a Sipoti mo e Va'inga (Sports and Active Recreation)				
SubProgram 03 Tafa'aki 'o e Sipoti 'a Tonga (Tonga Institute of Sports)				
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,242	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	56,864	91,300	65,200	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	205,520	174,600	203,000	105,000
SubProgram Fakakatoa (Total)	**263,626**	**265,900**	**268,200**	**105,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

15 -- Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) $105,000;

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Va'a Ma'u Ngaue ki Muli (Overseas Employment)				
SubProgram 01 Va'a ki he Ma'u Ngaue ki Muli (Overseas Employment Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	223,190	321,500	223,900	290,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	139,925	10,200	5,600	5,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,002	1,000	60,090	16,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	47,163	0	26,285	17,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	531,307	766,700	1,277,672	781,900
Ngaahi Koloa (Assets) (20xx)	117,582	0	12,744	0
SubProgram Fakakatoa (Total)	**1,060,169**	**1,099,400**	**1,606,292**	**1,111,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $256,000; 'Ovataimi (Overtime) $6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $25,600; Vahenga le'ole'o (Acting Allowance) $3,000;

11 -- Totongi kaungaue lau'aho (Wages) $5,700;

12 -- Totongi fakameili (Postal Charges) $1,000;

14 -- Naunau faka'ofisi (Office Supplies) $12,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $100; Ako ngaue mo e konifelenisi (Training & Conferences) $15,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $2,300; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $1,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $10,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $1,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $500,000; Ngaahi Katoanga Fakafonua (National Events) $3,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $15,000;

13 -- 'Utu me'alele (Fuel) $10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $2,000;

14 -- Naunau faka'ofisi (Office Supplies) $10,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $13,000; Totongi ngaue'aki (Rental) $19,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $40,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $132,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $20,000;

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taau 'a Fafine mo Tangata (Women's Affairs and Gender Equality)				
SubProgram 01 Kakai Fefine mo e Totonu 'a e Tangata (Women's Affairs and Human Rights)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	163,231	201,300	142,400	180,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	124,842	10,200	7,100	7,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	2,100	1,429	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	386,196	641,200	641,729	288,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	118,222	90,000	575,039	180,000
SubProgram Fakakatoa (Total)	**792,491**	**944,800**	**1,367,697**	**657,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $156,200; 'Ovataimi (Overtime) $3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $15,600; Vahenga le'ole'o (Acting Allowance) $5,500;

11 -- Totongi kaungaue lau'aho (Wages) $7,000;

14 -- Naunau faka'ofisi (Office Supplies) $12,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Ako ngaue mo e konifelenisi (Training & Conferences) $17,400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $700; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,400; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $1,500; Totongi fakataha (Meeting Fees) $100; Ngaahi Katoanga Fakafonua (National Events) $2,500;

15 -- Tokoni pa'anga (Grant) $180,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fanongonongo (Broadcasting) $2,000;

14 -- Naunau faka'ofisi (Office Supplies) $100; Ako ngaue mo e konifelenisi (Training & Conferences) $7,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $1,900; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $86,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $150,000;

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
5 Va'a Tokangaekina 'a e Malu mo e Hao Fakasosiale 'a e Kakai Faingata'a'ia pea mo Tu'u Lavea Ngofua (Social Protection and Vulnerable)				
SubProgram 01 Malu'I mo e Tokoni ki he Kau Faingata'a'ia (Social Protections)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	123,629	176,600	144,048	153,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	175,972	18,100	6,400	6,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,035	0	84,121	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,141	0	15,842	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	140,699	224,300	324,118	243,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	3,826,000	1,000,000	5,692,000	4,051,900
Ngaahi Koloa (Assets) (20xx)	0	0	0	2,000,000
SubProgram Fakakatoa (Total)	**4,273,476**	**1,419,000**	**6,266,528**	**6,470,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $135,900; 'Ovataimi (Overtime) $3,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $13,600; Vahenga le'ole'o (Acting Allowance) $1,000;

11 -- Totongi kaungaue lau'aho (Wages) $6,700;

14 -- Naunau faka'ofisi (Office Supplies) $15,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,500; Ako ngaue mo e konifelenisi (Training & Conferences) $54,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $7,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $300; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $12,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $1,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000;

13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $1,000;

14 -- Naunau faka'ofisi (Office Supplies) $1,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $18,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $80,000;

15 -- Tokoni pa'anga (Grant) $4,051,900;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $50,000;

20 -- Langa 'o ha fale fo'ou (New Building) $2,000,000;

17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
6 Va'a Fakalakalaka'i 'o e To'utupu (Youth Development)				
SubProgram 01 Polokalama Fakalakalaka 'a e To'utupu (Youth Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	90,101	108,000	107,000	116,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	7,546	9,600	0	100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	91,401	117,400	63,100	206,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	79,560	220,000	277,700	215,000
Ngaahi Koloa (Assets) (20xx)	16,414	0	0	300,000
SubProgram Fakakatoa (Total)	**285,021**	**455,000**	**447,800**	**837,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $98,500; 'Ovataimi (Overtime) $3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $9,900; Vahenga le'ole'o (Acting Allowance) $5,000;

11 -- Totongi kaungaue lau'aho (Wages) $100;

14 -- Naunau faka'ofisi (Office Supplies) $10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $4,000; Ako ngaue mo e konifelenisi (Training & Conferences) $30,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $8,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $8,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $40,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $1,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $15,000; Tokoni pa'anga (Grant) $200,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $100,000;

20 -- Langa 'o ha fale fo'ou (New Building) $300,000;

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Potungaue Ngoue, Me'atokoni mo e Vao'akau.
Ministry of Agriculture, Food & Forest

Himi 524:

‘Oku tau teu 'a e ngoue, Pea to 'a e pulopula, Ka 'oku fakaviku he nima he 'Otua, Ka 'uha pe matangi, Momoko pe mafana, Ko e 'omi pe mei langi, Ke tupu ai 'a e tenga, 'Oku to mei Langi, 'A e me'a lelei kotoa: Pea fakafeta'I, tau fakafeta'I, He'ene 'ofa.

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Minisita Fekau'aki (Responsible Minister):

Minisita ki he Ngoue, Me'atokoni mo e Ngaahi Vao'akau (Minister of Agriculture, Food and Forestry)

Taumu'a (Purpose)

Fokotu'utu'u fale'i fakangoue mo e Vaotā pea mo hono mapule'i lelei 'etau koloa kuo tuku mai ki he Potungaue. 'Oku kau ki ai 'a e sevesi 'i he fale'i fakangoue, fekumi, kolonitini, tokangaekina fangamanu mo e vaotātā pea mo hono tokanga'i fakalukufua 'o e fakahoko fatongia 'a e Potungaue. (Agriculture and Forestry policy advice and administration of the resources entrusted to the Ministry. It includes services on agricultural extension & information, research, quarantine & biosecurity, livestock, forestry and the overall corporate services of the Ministry.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Direction)
Polokalama (Program) 2	Fakalakalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		4,489,765	5,184,000	4,352,100	4,668,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		775,355	791,900	717,600	718,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		409,289	919,200	834,571	890,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,092,950	934,500	873,200	934,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		4,008,559	4,194,000	4,309,778	3,157,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		338,289	212,300	127,200	220,300
Ngaahi Koloa (Assets) (20xx)		554,716	4,672,000	1,750,100	1,609,300
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**11,668,923**	**16,907,900**	**12,964,550**	**12,197,900**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	9,017,868	9,889,700	8,169,300	9,093,900
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	310,948	316,000	267,800	325,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	2,203,350	6,533,400	4,346,202	2,768,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	136,757	168,800	181,248	10,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**11,668,923**	**16,907,900**	**12,964,550**	**12,197,900**

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Policy Direction)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	152,127	132,600	164,600	166,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	10,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	18,884	22,000	92,800	42,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,603	8,000	6,600	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	13,465	13,400	7,500	11,400
Ngaahi Koloa (Assets) (20xx)	0	1,000	0	0
SubProgram Fakakatoa (Total)	**189,078**	**177,000**	**271,500**	**237,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $124,900; 'Ovataimi (Overtime) $3,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $21,200; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $16,900;

11 -- Kau ngaue aleapau (Contract Labour) $10,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $12,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $30,000;

13 -- 'Utu me'alele (Fuel) $4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $4,000;

14 -- Naunau faka'ofisi (Office Supplies) $2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $4,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $3,000; Laiseni (Licences) $400;

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Policy Direction)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	97,444	146,500	104,200	126,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	11,060	16,300	12,100	16,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,338	11,000	4,600	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	10,708	12,900	9,500	14,900
SubProgram Fakakatoa (Total)	**125,551**	**186,700**	**130,400**	**168,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $85,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $8,500; Vahenga le'ole'o (Acting Allowance) $1,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $32,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $6,300;

13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $5,000;

14 -- Naunau faka'ofisi (Office Supplies) $3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $7,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $3,500; Laiseni (Licences) $400;

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Policy Direction)				
SubProgram 03 Va'a Tataki mo e Fakahoko Ngaue (Corporate Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	618,168	776,100	597,300	687,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	71,049	60,400	38,300	53,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	142,511	131,400	95,800	110,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	231,635	169,400	150,700	158,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	382,533	570,900	407,448	382,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	286,989	156,000	70,900	164,000
Ngaahi Koloa (Assets) (20xx)	69,742	89,000	108,600	99,000
SubProgram Fakakatoa (Total)	**1,802,626**	**1,953,200**	**1,469,048**	**1,656,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $577,100; 'Ovataimi (Overtime) $20,700; Ngaahi me'a'ofa kehe (Other Allowances) $2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $57,700; Vahenga le'ole'o (Acting Allowance) $30,000;

11 -- Totongi kaungaue lau'aho (Wages) $53,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $69,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) $8,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $2,000; Totongi fakameili (Postal Charges) $500; Fanongonongo (Broadcasting) $30,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $800;

13 -- 'Utu me'alele (Fuel) $46,600; Totongi feleti (Freight) $31,100; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $14,400; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $32,500; Totongi kelekele (Land Compensation) $30,000;

14 -- 'Uhila (Electricity) $47,900; Kasa (LPG Supplies) $500; Vai (Water) $6,500; Naunau faka'ofisi (Office Supplies) $113,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $19,000; Teunga Ngaue (Uniforms) $4,000; Totongi ngaue'aki (Rental) $116,300; Me'atokoni (Rations & Diets) $1,400; Naunau fakatekinikale (Technical Supplies) $4,800; Ako ngaue mo e konifelenisi (Training & Conferences) $5,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $16,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $19,700; Totongi Sivi mo'ui lelei (Medical Examination fees) $1,000; Naunau ki he Faama (Farming Supplies) $9,900; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $1,000; Naunau fakakomipiuta (Computer Supplies) $10,000; Naunau fakangoue (Agricultural Supplies) $4,900; Totongi ngaue aleapau (Contract Service) $1,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $164,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,000; Komipiuta Fo'ou (New Computers) $47,000; Me'angaue fakatekinikale (Technical Equipment) $20,000; Ngaahi naunau fale (Furniture & Fittings) $5,000; Polokalama fakakomipiuta (Computer Software) $25,000;

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Policy Direction)				
SubProgram 04 Tu'utu'uni Ngaue mo e Palani (Policy and Planning Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	162,733	190,000	154,100	170,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	25,760	29,000	4,300	23,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,000	6,000	8,600	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	22,897	18,400	10,900	21,400
Ngaahi Koloa (Assets) (20xx)	0	2,000	0	2,000
SubProgram Fakakatoa (Total)	**215,391**	**245,400**	**177,900**	**222,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $143,200; 'Ovataimi (Overtime) $13,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $14,400;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $3,000;

13 -- 'Utu me'alele (Fuel) $5,000;

14 -- Naunau faka'ofisi (Office Supplies) $7,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $11,000; Totongi memipa (Subscription) $800; Ako ngaue mo e konifelenisi (Training & Conferences) $1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $1,000;

20 -- Ngaahi naunau fale (Furniture & Fittings) $2,000;

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Fakalakalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 01 Va'a Fakatotolo (Research Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	541,704	553,900	495,100	530,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	39,818	64,100	58,400	43,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,921	10,000	5,000	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	83,315	82,300	85,200	99,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,528,320	1,828,000	2,198,759	1,007,700
Ngaahi Koloa (Assets) (20xx)	336,553	4,009,000	1,068,000	1,124,200
SubProgram Fakakatoa (Total)	**2,539,631**	**6,547,300**	**3,910,459**	**2,815,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $475,300; 'Ovataimi (Overtime) $8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $47,500;

11 -- Totongi kaungaue lau'aho (Wages) $43,400;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000;

13 -- 'Utu me'alele (Fuel) $22,800; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $20,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $57,000;

14 -- 'Uhila (Electricity) $11,000; Naunau faka'ofisi (Office Supplies) $16,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Naunau fakatekinikale (Technical Supplies) $2,500; Ako ngaue mo e konifelenisi (Training & Conferences) $500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $500; Laiseni (Licences) $2,300; Naunau ki he Faama (Farming Supplies) $35,000; Naunau ki he sivi fakakemi (Laboratory Supplies) $50,000;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $70,000; Me'a Ngaue Fo'ou (New Office Equipment) $12,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $5,000; Ngaahi me'amo'ui (Biological Assets) $200; Me'angaue ki he faama (Farming Equipments) $35,000; Ngaahi naunau fale (Furniture & Fittings) $2,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $250,000; Naunau ki he Faama (Farming Supplies) $118,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $520,000;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $1,000,000;

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Fakalakalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 02 **Ngaahi Ngaue Fakakolonitini mo e Tokanga'i 'a e Lelei 'o e Ngaahi Me'atokoni (Quarantine & Quality Management Division)**				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	873,345	1,086,100	745,500	828,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	110,879	122,500	154,700	133,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	19,841	15,000	12,600	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	120,217	80,000	92,100	99,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,047,181	549,100	475,000	631,100
Ngaahi Koloa (Assets) (20xx)	3,780	141,000	269,600	91,000
SubProgram Fakakatoa (Total)	**2,175,243**	**1,993,700**	**1,749,500**	**1,793,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $553,300; 'Ovataimi (Overtime) $220,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $55,300;

11 -- Totongi kaungaue lau'aho (Wages) $133,300;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000;

13 -- 'Utu me'alele (Fuel) $25,000; Totongi feleti (Freight) $5,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $11,500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $4,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $47,000; Faka'auha veve (Waste Disposal) $6,000;

14 -- 'Uhila (Electricity) $347,700; Kasa (LPG Supplies) $1,000; Naunau faka'ofisi (Office Supplies) $20,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $49,200; Teunga Ngaue (Uniforms) $20,000; Totongi ngaue'aki (Rental) $27,500; Naunau fakatekinikale (Technical Supplies) $19,000; Ako ngaue mo e konifelenisi (Training & Conferences) $10,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $6,900; Laiseni (Licences) $3,300; Naunau ki he Faama (Farming Supplies) $1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $25,000;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $86,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $5,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $100,000;

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Fakalakalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 03 Fakalakalaka 'o e Vaotātā mo hono Fakatolonga (Forestry Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	400,125	471,700	478,100	479,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	282,959	300,900	237,300	254,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	28,175	29,200	26,800	18,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	130,821	121,500	94,200	104,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	368,103	342,600	431,167	380,300
Ngaahi Koloa (Assets) (20xx)	1,825	145,100	139,900	10,000
SubProgram Fakakatoa (Total)	**1,212,008**	**1,411,000**	**1,407,467**	**1,247,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $434,900; 'Ovataimi (Overtime) $1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $43,500;

11 -- Totongi kaungaue lau'aho (Wages) $244,700; Kau ngaue aleapau (Contract Labour) $10,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $18,600;

13 -- 'Utu me'alele (Fuel) $22,900; Totongi feleti (Freight) $20,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $20,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $41,600;

14 -- 'Uhila (Electricity) $17,000; Kasa (LPG Supplies) $1,000; Vai (Water) $1,000; Naunau faka'ofisi (Office Supplies) $16,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,500; Naunau fakatekinikale (Technical Supplies) $6,200; Ako ngaue mo e konifelenisi (Training & Conferences) $1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Laiseni (Licences) $5,600; Naunau ki he Faama (Farming Supplies) $294,100;

20 -- Me'angaue ki he faama (Farming Equipments) $10,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Naunau ki he Faama (Farming Supplies) $30,000;

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Fakalakalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 04 Va'a ki he Me'atokoni (Food Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	268,547	305,500	267,800	263,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	45,112	54,000	48,000	40,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	34,960	40,500	11,400	37,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	33,902	38,800	26,600	33,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	56,027	54,600	46,800	53,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	51,300	56,300	56,300	56,300
Ngaahi Koloa (Assets) (20xx)	0	2,000	1,300	2,000
SubProgram Fakakatoa (Total)	**489,848**	**551,700**	**458,200**	**486,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $225,800; 'Ovataimi (Overtime) $15,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $22,600;

11 -- Totongi kaungaue lau'aho (Wages) $40,600;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $30,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,000; Fanongonongo (Broadcasting) $2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $500;

13 -- 'Utu me'alele (Fuel) $12,000; Totongi feleti (Freight) $2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $7,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $1,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $8,500; Faka'auha veve (Waste Disposal) $1,500;

14 -- Kasa (LPG Supplies) $2,000; Naunau faka'ofisi (Office Supplies) $16,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $6,000; Naunau fakatekinikale (Technical Supplies) $4,900; Ako ngaue mo e konifelenisi (Training & Conferences) $3,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $15,000; Laiseni (Licences) $1,500; Naunau ki he sivi fakakemi (Laboratory Supplies) $3,000; Totongi fakataha (Meeting Fees) $100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $100;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $56,300;

20 -- Ngaahi naunau fale (Furniture & Fittings) $2,000;

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Fakalakalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 05 Va'a ki he Fakamonumanu (Livestock Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	436,458	460,400	447,700	455,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	114,968	91,100	94,700	95,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	26,481	528,500	506,700	527,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	113,469	95,800	128,400	98,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	363,447	525,800	511,688	461,100
Ngaahi Koloa (Assets) (20xx)	66,027	111,300	91,600	206,000
SubProgram Fakakatoa (Total)	**1,120,851**	**1,812,900**	**1,780,788**	**1,844,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $405,600; 'Ovataimi (Overtime) $9,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $40,600;

11 -- Totongi kaungaue lau'aho (Wages) $95,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $26,500; Fanongonongo (Broadcasting) $1,000;

13 -- 'Utu me'alele (Fuel) $20,000; Totongi feleti (Freight) $13,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $9,800; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $55,500;

14 -- 'Uhila (Electricity) $18,300; Naunau faka'ofisi (Office Supplies) $9,500; Ako ngaue mo e konifelenisi (Training & Conferences) $500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $8,500; Laiseni (Licences) $1,000; Faito'o fakafalemahaki (Medical Drugs) $22,200; Naunau ki he Faama (Farming Supplies) $150,600;

20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) $3,000; Ngaahi me'amo'ui (Biological Assets) $200,000; Me'angaue ki he faama (Farming Equipments) $1,000; Ngaahi naunau fale (Furniture & Fittings) $2,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $500,000;

14 -- Naunau ki he Faama (Farming Supplies) $250,000;

18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Fakalakalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 06 Va'a ngaue ki tu'a mo e fakalakalaka 'a e Kakai Fefine (Extension & Women Development Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	939,113	1,061,200	897,700	960,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	110,570	98,900	86,200	87,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	91,695	97,300	67,071	94,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	364,651	321,700	276,200	317,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	215,878	278,300	211,016	193,000
Ngaahi Koloa (Assets) (20xx)	76,789	171,600	71,100	75,100
SubProgram Fakakatoa (Total)	**1,798,696**	**2,029,000**	**1,609,288**	**1,726,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $854,400; 'Ovataimi (Overtime) $6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $85,600; Me'a'ofa fakafeitu'u (Location Allowance) $14,000;

11 -- Totongi kaungaue lau'aho (Wages) $87,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $94,500;

13 -- 'Utu me'alele (Fuel) $81,400; Totongi feleti (Freight) $1,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $40,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $194,200;

14 -- 'Uhila (Electricity) $55,400; Kasa (LPG Supplies) $1,200; Vai (Water) $8,500; Naunau faka'ofisi (Office Supplies) $32,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $3,900; Totongi ngaue'aki (Rental) $2,000; Naunau fakatekinikale (Technical Supplies) $4,000; Ako ngaue mo e konifelenisi (Training & Conferences) $20,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $1,800; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $14,000; Laiseni (Licences) $8,600; Naunau ki he Faama (Farming Supplies) $31,500; Naunau fakangoue (Agricultural Supplies) $100;

20 -- Langa 'o ha fale fo'ou (New Building) $50,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) $500; Me'a Ngaue Fo'ou (New Office Equipment) $11,100; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $3,500; Me'angaue ki he faama (Farming Equipments) $6,000; Ngaahi naunau fale (Furniture & Fittings) $4,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Naunau ki he Faama (Farming Supplies) $10,000;

19
Potungaue ki he Ngaahi Ngaue Lalahi
Ministry of Infrastructure

Saame 127:1

Ka 'ikai langa 'e Sihova 'a e fale, ko e ongosia 'a e kau langa ko e kulanoa pe; ka 'ikai le'ohi 'e Sihova 'a e kolo, 'oku 'a tu'unga'a pe 'a e tangata le'o.

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Minisita Fekau'aki (Responsible Minister):

Minisita Ngaahi Ngaue Lalahi (Minister of Infrastructure)

Taumu'a (Purpose)

Ko e pule'i 'a e ngaahi ngaue ki hono ngaohi pea mo monomono 'o e hala pea mo pule'i e ngaahi ngaue fekau'aki mo e langa. Ko e fale'i fakangaue mo hono pule'i 'a e ngaahi me'angaue fefolau'aki 'i tahi, 'uta mo e 'ea (Administration of road construction and maintenance and administration of building affairs and construction services. Policy advice and administration of water, land, air transport facilities)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Management)
Polokalama (Program) 2	Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)
Polokalama (Program) 3	Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		4,678,971	5,364,200	4,645,700	5,388,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		3,093,708	3,252,400	5,687,075	5,728,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		1,495,180	1,363,200	2,049,820	1,745,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		12,660,050	29,049,800	19,872,028	40,597,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		9,147,907	9,429,100	17,382,395	22,961,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		9,006	29,000	1,500	18,000
Ngaahi Koloa (Assets) (20xx)		30,435,907	18,656,200	21,663,724	67,089,700
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**61,520,729**	**67,143,900**	**71,302,243**	**143,529,200**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	12,698,702	20,587,300	18,676,000	19,578,100
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	1,719,952	0	0	423,400
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	30,617,650	33,665,700	29,907,059	94,706,900
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	16,484,425	12,890,900	22,719,183	28,820,800
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**61,520,729**	**67,143,900**	**71,302,243**	**143,529,200**

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Management)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	125,212	227,700	204,600	390,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	64,500	72,400	234,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	56,139	90,000	96,800	120,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,851	9,000	0	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	76,595	77,700	116,951	262,300
Ngaahi Koloa (Assets) (20xx)	0	0	5,000	25,000
SubProgram Fakakatoa (Total)	**266,797**	**468,900**	**495,751**	**1,039,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $312,100; 'Ovataimi (Overtime) $15,000; Ngaahi me'a'ofa kehe (Other Allowances) $10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $36,800; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $17,000;

11 -- Totongi kaungaue lau'aho (Wages) $70,200; Kau ngaue aleapau (Contract Labour) $164,600;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $60,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) $40,000; Fanongonongo (Broadcasting) $10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $10,000;

13 -- 'Utu me'alele (Fuel) $4,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,000;

14 -- 'Uhila (Electricity) $5,000; Naunau faka'ofisi (Office Supplies) $45,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,900; Teunga Ngaue (Uniforms) $3,000; Totongi memipa (Subscription) $3,000; Totongi ngaue'aki (Rental) $3,000; Naunau fakatekinikale (Technical Supplies) $5,000; Ako ngaue mo e konifelenisi (Training & Conferences) $77,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $6,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000; Naunau fakakomipiuta (Computer Supplies) $1,000; Totongi ngaue aleapau (Contract Service) $20,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $81,900;

20 -- Komipiuta Fo'ou (New Computers) $5,000; Me'angaue fakatekinikale (Technical Equipment) $20,000;

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Management)				
SubProgram 02 'Ofisi 'a e Talekita Pule (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	231,769	244,000	218,000	162,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	130,473	143,900	122,100	63,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	59,509	60,000	55,800	55,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	36,304	47,500	44,200	16,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	85,562	109,100	97,900	151,100
Ngaahi Koloa (Assets) (20xx)	12,158	11,000	0	65,000
SubProgram Fakakatoa (Total)	**555,775**	**615,500**	**538,000**	**512,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $112,100; 'Ovataimi (Overtime) $14,000; Ngaahi me'a'ofa kehe (Other Allowances) $6,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $16,700; Vahenga le'ole'o (Acting Allowance) $3,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $10,000;

11 -- Totongi kaungaue lau'aho (Wages) $23,400; Kau ngaue aleapau (Contract Labour) $40,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $35,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $20,000;

13 -- 'Utu me'alele (Fuel) $4,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,000;

14 -- 'Uhila (Electricity) $5,000; Naunau faka'ofisi (Office Supplies) $20,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $500; Totongi memipa (Subscription) $1,500; Totongi ngaue'aki (Rental) $3,000; Naunau fakatekinikale (Technical Supplies) $6,000; Ako ngaue mo e konifelenisi (Training & Conferences) $40,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $8,000; Naunau fakakomipiuta (Computer Supplies) $35,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $30,000;

20 -- Komipiuta Fo'ou (New Computers) $5,000; Me'angaue fakatekinikale (Technical Equipment) $40,000; Polokalama fakakomipiuta (Computer Software) $20,000;

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Management)				
SubProgram 03 Palani & Tu'utu'uni Ngaue (Policy and Planning Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	387,821	499,800	406,200	515,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	38,697	64,500	45,300	115,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	58,912	104,000	123,100	69,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	87,876	104,000	23,000	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	346,065	493,900	291,900	158,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,740	5,000	100	0
Ngaahi Koloa (Assets) (20xx)	327,581	240,000	151,000	0
SubProgram Fakakatoa (Total)	**1,248,691**	**1,511,200**	**1,040,600**	**863,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $434,500; 'Ovataimi (Overtime) $37,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $39,300; Vahenga le'ole'o (Acting Allowance) $5,000;

11 -- Totongi kaungaue lau'aho (Wages) $93,600; Kau ngaue aleapau (Contract Labour) $22,100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $26,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $3,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $40,000;

13 -- 'Utu me'alele (Fuel) $4,000;

14 -- 'Uhila (Electricity) $10,000; Naunau faka'ofisi (Office Supplies) $46,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,500; Totongi memipa (Subscription) $1,200; Ako ngaue mo e konifelenisi (Training & Conferences) $75,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $8,800; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $10,000; Totongi Sivi mo'ui lelei (Medical Examination fees) $3,000; Naunau fakakomipiuta (Computer Supplies) $500;

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Management)				
SubProgram 04 Tokoni Fakahoko Ngaue (Corporate Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	466,700	523,900	441,800	528,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	43,020	66,500	54,700	98,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	104,545	84,700	158,600	119,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	29,957	38,500	26,500	38,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	355,902	636,900	795,400	1,343,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	6,000	0	0
Ngaahi Koloa (Assets) (20xx)	52,000	1,052,400	143,065	39,000
SubProgram Fakakatoa (Total)	**1,052,125**	**2,408,900**	**1,620,065**	**2,166,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $423,900; 'Ovataimi (Overtime) $43,000; Ngaahi me'a'ofa kehe (Other Allowances) $15,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $39,300; Vahenga le'ole'o (Acting Allowance) $7,000;

11 -- Totongi kaungaue lau'aho (Wages) $85,200; Kau ngaue aleapau (Contract Labour) $13,100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $67,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) $45,300; Totongi fakameili (Postal Charges) $1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $6,000;

13 -- 'Utu me'alele (Fuel) $28,200; Totongi feleti (Freight) $1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $3,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $5,000;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $1,000; 'Uhila (Electricity) $41,000; Vai (Water) $12,900; Naunau faka'ofisi (Office Supplies) $122,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $3,500; Teunga Ngaue (Uniforms) $5,000; Totongi ngaue'aki (Rental) $5,000; Ako ngaue mo e konifelenisi (Training & Conferences) $90,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,000; Malu'i (Insurance) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Naunau fakakomipiuta (Computer Supplies) $3,500; Totongi ngaue aleapau (Contract Service) $49,000; Katoanga fakafonua (National Celebration) $1,500; Ngaahi Katoanga Fakafonua (National Events) $1,500;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $23,000; Komipiuta Fo'ou (New Computers) $16,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $989,700;

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)				
SubProgram 01 Fefolau'aki Vakapuna Sivile (Civil Aviation Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	289,112	375,600	357,800	390,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	80,949	180,500	96,800	170,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	98,288	135,000	363,100	75,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	135,033	147,800	120,500	246,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,885,772	579,400	570,300	863,400
Ngaahi Koloa (Assets) (20xx)	566,605	16,100	15,800	2,582,200
SubProgram Fakakatoa (Total)	**4,055,759**	**1,434,400**	**1,524,300**	**4,328,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $317,600; 'Ovataimi (Overtime) $36,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $31,700; Vahenga le'ole'o (Acting Allowance) $5,000;

11 -- Totongi kaungaue lau'aho (Wages) $79,800; Kau ngaue aleapau (Contract Labour) $91,100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $40,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $30,000; Fanongonongo (Broadcasting) $2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $3,000;

13 -- 'Utu me'alele (Fuel) $15,000; Totongi feleti (Freight) $2,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $2,100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,500; Totongi kelekele (Land Compensation) $225,000;

14 -- 'Uhila (Electricity) $15,000; Naunau faka'ofisi (Office Supplies) $60,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $4,000; Teunga Ngaue (Uniforms) $22,000; Totongi ngaue'aki (Rental) $3,000; Naunau fakatekinikale (Technical Supplies) $5,000; Ako ngaue mo e konifelenisi (Training & Conferences) $235,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $4,000; Naunau fakakomipiuta (Computer Supplies) $1,900; Totongi ngaue aleapau (Contract Service) $40,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $60,000;

20 -- Komipiuta Fo'ou (New Computers) $26,000; Me'angaue fakatekinikale (Technical Equipment) $30,000; Ngaahi Ngaue Fakalelei ki he Mala'e Vakapuna (Major Improvements to Airport) $100;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $410,000;

20 -- Ngaahi Ngaue Fakalelei ki he Mala'e Vakapuna (Major Improvements to Airport) $2,526,100;

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)				
SubProgram 02 Malini mo e Ngaahi Taulanga (Marine and Ports Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	530,261	620,100	593,700	642,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	70,913	198,600	116,100	211,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	92,634	88,900	171,371	122,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	64,498	75,100	37,100	69,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,470,852	1,830,800	533,588	536,100
Ngaahi Koloa (Assets) (20xx)	4,533	10,221,000	7,270,989	50,138,900
SubProgram Fakakatoa (Total)	**3,233,691**	**13,034,500**	**8,722,849**	**51,721,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $545,000; 'Ovataimi (Overtime) $35,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $54,500; Vahenga le'ole'o (Acting Allowance) $8,000;

11 -- Totongi kaungaue lau'aho (Wages) $102,600; Kau ngaue aleapau (Contract Labour) $108,900;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $74,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) $40,000; Fanongonongo (Broadcasting) $1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $2,000;

13 -- 'Utu me'alele (Fuel) $20,000; Totongi feleti (Freight) $2,500; Haea ngaahi misini mamafa (Hire of Heavy Machinery) $3,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,500; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) $19,600; Tauhi ngaahi faka'ilonga hala mo e faka'ilonga fo'ou (Maintain/New Street Signs) $22,000;

14 -- 'Uhila (Electricity) $34,500; Vai (Water) $3,300; Naunau faka'ofisi (Office Supplies) $37,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Teunga Ngaue (Uniforms) $3,000; Totongi ngaue'aki (Rental) $6,000; Me'atokoni (Rations & Diets) $1,000; Naunau fakatekinikale (Technical Supplies) $3,000; Ako ngaue mo e konifelenisi (Training & Conferences) $44,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $1,000; Totongi tataki vaka (Pilotage) $25,000; Totongi ngaue aleapau (Contract Service) $56,000; Fakataha'anga 'o e Ngaahi 'Eke Fakafolautahi (Court of Marine Inquiry) $10,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $1,000; Me'angaue fakatekinikale (Technical Equipment) $10,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $5,000;

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $10,000;

20 -- Fakalelei'I 'o e Uafu (Upgrade of Ports) $1,557,900;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $300,000;

20 -- Langa 'o ha fale fo'ou (New Building) $2,570,000; Fakalelei'I 'o e Uafu (Upgrade of Ports) $46,000,000;

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)				
SubProgram 03 Fefononga'aki Hala Pule'anga (Land Transport Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	959,620	899,100	734,900	822,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	616,142	212,800	208,200	296,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	308,881	358,600	354,600	253,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,977,512	25,679,700	14,168,372	23,240,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,280,634	4,066,300	2,669,766	3,460,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	6,100	0	0	0
Ngaahi Koloa (Assets) (20xx)	26,289,328	1,590,500	8,372,186	75,100
SubProgram Fakakatoa (Total)	**33,438,216**	**32,807,000**	**26,508,024**	**28,148,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $689,200; 'Ovataimi (Overtime) $55,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $63,500; Vahenga le'ole'o (Acting Allowance) $7,000; Me'a'ofa fakafeitu'u (Location Allowance) $8,000;

11 -- Totongi kaungaue lau'aho (Wages) $102,600; Kau ngaue aleapau (Contract Labour) $194,300;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $230,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,000; Fanongonongo (Broadcasting) $8,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $10,000;

13 -- 'Utu me'alele (Fuel) $20,000; Totongi feleti (Freight) $5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $50,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,000;

14 -- 'Uhila (Electricity) $30,000; Naunau faka'ofisi (Office Supplies) $76,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $15,000; Teunga Ngaue (Uniforms) $15,000; Totongi ngaue'aki (Rental) $4,500; Naunau fakatekinikale (Technical Supplies) $20,000; Ako ngaue mo e konifelenisi (Training & Conferences) $90,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $13,000; Totongi ngaahi pangike (Bank Fees) $500; Naunau fakakomipiuta (Computer Supplies) $7,000; Totongi ngaue aleapau (Contract Service) $6,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $20,000; Komipiuta Fo'ou (New Computers) $5,000; Me'angaue fakatekinikale (Technical Equipment) $50,000; Hala Fakakavakava Fo'ou (New Bridge) $100;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Naunau fakatekinikale (Technical Supplies) $500,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

13 -- Tauhi ngaahi hala pule'anga (Maintenance of Roads) $23,163,200;

14 -- Naunau faka'ofisi (Office Supplies) $130,100; Naunau fakatekinikale (Technical Supplies) $2,000,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $553,100;

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)				
SubProgram 01 Ngaahi Tu'utu'uni Langa Fale (Building Control Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	367,886	562,100	462,300	469,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	204,599	64,000	29,400	120,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	140,146	127,000	277,625	225,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	42,888	31,500	1,048,800	1,324,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	340,393	600,400	11,481,590	9,469,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,166	18,000	1,400	18,000
Ngaahi Koloa (Assets) (20xx)	847,714	4,523,100	4,896,184	3,192,800
SubProgram Fakakatoa (Total)	**1,944,791**	**5,926,100**	**18,197,300**	**14,821,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $384,700; 'Ovataimi (Overtime) $37,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $37,000; Vahenga le'ole'o (Acting Allowance) $11,000;

11 -- Totongi kaungaue lau'aho (Wages) $99,900; Kau ngaue aleapau (Contract Labour) $20,600;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $81,000; Fanongonongo (Broadcasting) $11,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $18,000;

13 -- 'Utu me'alele (Fuel) $30,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,000;

14 -- 'Uhila (Electricity) $24,000; Naunau faka'ofisi (Office Supplies) $45,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Teunga Ngaue (Uniforms) $25,000; Totongi ngaue'aki (Rental) $1,500; Naunau fakatekinikale (Technical Supplies) $14,000; Ako ngaue mo e konifelenisi (Training & Conferences) $57,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $6,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $100,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $32,400;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $18,000;

20 -- Komipiuta Fo'ou (New Computers) $20,000; Me'angaue fakatekinikale (Technical Equipment) $10,000; Polokalama fakakomipiuta (Computer Software) $32,800;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $115,400;

13 -- Totongi feleti (Freight) $1,093,100; Haea ngaahi misini mamafa (Hire of Heavy Machinery) $10,000; Tauhi ngaahi hala pule'anga (Maintenance of Roads) $190,200;

14 -- Naunau faka'ofisi (Office Supplies) $10,000; Totongi ngaue'aki (Rental) $5,000; Me'atokoni (Rations & Diets) $21,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $20,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $8,000,000; Totongi ngaue aleapau (Contract Service) $320,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $760,900;

20 -- Langa 'o ha fale fo'ou (New Building) $1,500,000; Me'angaue fakatekinikale (Technical Equipment) $30,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $100;

20 -- Langa 'o ha fale fo'ou (New Building) $1,600,000;

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)				
SubProgram 02 Sevesi ki he Langa Fale (Building Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	209,090	313,700	285,200	336,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	89,924	151,100	65,400	284,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,900	11,000	4,900	20,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	244,555	172,000	139,800	210,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	65,548	38,600	21,500	50,000
Ngaahi Koloa (Assets) (20xx)	172,657	698,100	653,600	660,000
SubProgram Fakakatoa (Total)	**795,675**	**1,384,500**	**1,170,400**	**1,561,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $276,200; 'Ovataimi (Overtime) $23,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $24,700; Vahenga le'ole'o (Acting Allowance) $13,000;

11 -- Totongi kaungaue lau'aho (Wages) $57,000; Kau ngaue aleapau (Contract Labour) $227,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,000;

13 -- 'Utu me'alele (Fuel) $7,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $200,000; Faka'auha veve (Waste Disposal) $3,000;

14 -- 'Uhila (Electricity) $6,000; Naunau faka'ofisi (Office Supplies) $25,000; Naunau fakatekinikale (Technical Supplies) $13,000; Naunau fakakomipiuta (Computer Supplies) $1,000; Totongi fakataha (Meeting Fees) $5,000;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $112,600; Me'a Ngaue Fo'ou (New Office Equipment) $10,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

20 -- Langa 'o ha fale fo'ou (New Building) $300,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) $237,400;

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)				
SubProgram 03 Sevesi Faka'enisinia Sivile (Civil Engineering Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,111,501	1,098,200	941,200	150,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,818,991	2,106,000	4,876,675	305,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	562,226	304,000	443,923	61,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,032,577	2,744,700	4,263,756	12,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	240,585	996,000	803,500	199,000
Ngaahi Koloa (Assets) (20xx)	2,163,331	304,000	155,900	135,000
SubProgram Fakakatoa (Total)	**14,929,211**	**7,552,900**	**11,484,955**	**863,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $133,800; 'Ovataimi (Overtime) $5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $9,900; Vahenga le'ole'o (Acting Allowance) $2,000;

11 -- Kau ngaue aleapau (Contract Labour) $305,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $50,000; Fanongonongo (Broadcasting) $5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $2,000;

14 -- 'Uhila (Electricity) $5,000; Naunau faka'ofisi (Office Supplies) $55,000; Totongi memipa (Subscription) $2,000; Ako ngaue mo e konifelenisi (Training & Conferences) $35,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $2,000; Totongi ngaue aleapau (Contract Service) $20,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $80,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $20,000; Komipiuta Fo'ou (New Computers) $25,000; Me'angaue fakatekinikale (Technical Equipment) $10,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $3,000;

13 -- 'Utu me'alele (Fuel) $12,000;

20 -- Ngaahi Me'alele Fo'ou (New Vehicles) $80,000;

19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)				
SubProgram 04 Tokangaekina 'o e Hala Pule'anga (Road Maintenance)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	978,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	3,826,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	623,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	15,430,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	6,467,700
Ngaahi Koloa (Assets) (20xx)	0	0	0	10,176,700
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**37,503,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $709,200; 'Ovataimi (Overtime) $175,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $65,600; Vahenga le'ole'o (Acting Allowance) $17,000; Me'a'ofa fakafeitu'u (Location Allowance) $12,000;

11 -- Totongi kaungaue lau'aho (Wages) $2,052,300; Kau ngaue aleapau (Contract Labour) $1,774,400;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $370,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $40,000; Fanongonongo (Broadcasting) $20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $50,000;

13 -- 'Utu me'alele (Fuel) $455,000; Totongi feleti (Freight) $345,000; Haea ngaahi misini mamafa (Hire of Heavy Machinery) $160,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $158,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $150,000;

14 -- 'Uhila (Electricity) $80,000; Kasa (LPG Supplies) $10,000; Vai (Water) $5,000; Naunau faka'ofisi (Office Supplies) $66,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $5,000; Teunga Ngaue (Uniforms) $30,000; Totongi ngaue'aki (Rental) $40,900; Naunau fakatekinikale (Technical Supplies) $340,000; Ako ngaue mo e konifelenisi (Training & Conferences) $40,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $24,000; Laiseni (Licences) $71,000; Totongi ngaue aleapau (Contract Service) $226,700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $380,000;

20 -- Ngaahi Misini Fo'ou (New Machinery) $698,000; Komipiuta Fo'ou (New Computers) $30,000; Me'angaue fakatekinikale (Technical Equipment) $410,200;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $79,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $35,300; Fanongonongo (Broadcasting) $23,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $4,600;

13 -- Tauhi ngaahi hala pule'anga (Maintenance of Roads) $6,842,600; Totongi kelekele (Land Compensation) $1,000,000;

14 -- Naunau faka'ofisi (Office Supplies) $2,300; Ako ngaue mo e konifelenisi (Training & Conferences) $290,600; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $7,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $11,700; Totongi ngaahi pangike (Bank Fees) $300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $4,837,200;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

13 -- 'Utu me'alele (Fuel) $2,800; Totongi feleti (Freight) $21,100; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $235,500; Tauhi ngaahi hala pule'anga (Maintenance of Roads) $6,060,400;

20 -- Komipiuta Fo'ou (New Computers) $2,100; Ngaahi Ngaue Fakalelei ki he Mala'e Vakapuna (Major Improvements to Airport) $8,639,200; Fakalelei'I 'o e Uafu (Upgrade of Ports) $397,200;

20
Potungaue Fonua mo e Koloa Fakaenatula
Ministry of Lands & Natural Resources

SAAME 37:29

Ko ha'a faitotonu te nau ma'u 'a e fonua', pea te nau nofo ai 'o tuputupu'a.

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Minisita Fekau'aki (Responsible Minister):

Minisita Fonua, Savea mo e Koloa Fakaenatula (Minister of Lands, Survey & Natural Resources)

Taumu'a (Purpose)

Ko e fale'i fakangaue mo hono pule'i 'o e ngaahi koloa fakaenatula mo e ngaahi savea ki he kelekele. (Policy advice on administration of natural resources and land survey.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Tataki mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Ngaahi Ngaue Kelekele (Land Management)
Polokalama (Program) 3	Ngaahi Ngaue Faka-Savea (Surveying)
Polokalama (Program) 4	Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)
Polokalama (Program) 5	Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Catography & GIS Services)
Polokalama (Program) 6	Va'a Palani Kolo (Planning and Urban Management Agency)

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		3,135,820	3,578,100	3,045,800	3,428,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		169,033	213,700	112,300	146,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		261,345	1,478,800	639,344	806,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		341,545	1,196,700	499,644	3,142,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		3,072,067	5,138,300	1,919,909	6,185,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		173,234	150,000	149,200	0
Ngaahi Koloa (Assets) (20xx)		758,580	5,511,900	2,256,646	7,487,700
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**7,911,624**	**17,267,500**	**8,622,843**	**21,197,200**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	5,401,497	6,224,300	5,606,500	6,512,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	1,936,600	10,933,400	2,369,009	14,225,400
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	573,528	109,800	647,334	459,700
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**7,911,624**	**17,267,500**	**8,622,843**	**21,197,200**

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Tataki mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	186,379	151,300	160,400	159,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,040	17,000	57,100	57,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,196	8,000	13,400	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	18,368	13,000	12,900	13,000
SubProgram Fakakatoa (Total)	**223,983**	**189,300**	**243,800**	**237,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $122,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $21,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $16,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $50,000;

13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $3,000;

14 -- Naunau faka'ofisi (Office Supplies) $3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $10,000;

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Tataki mo e Fale'i (Leadership and Policy Advice)				
SubProgram 02 'Ofisi Pule Taki Ngaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	102,511	92,600	52,200	88,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,200	9,000	72,000	79,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,900	8,000	14,300	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	208,448	190,000	69,100	87,300
SubProgram Fakakatoa (Total)	**324,059**	**299,600**	**207,600**	**262,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $65,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $6,500; Vahenga le'ole'o (Acting Allowance) $4,500; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $12,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $75,000;

13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $3,000;

14 -- Naunau faka'ofisi (Office Supplies) $22,000; Ako ngaue mo e konifelenisi (Training & Conferences) $20,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $35,300;

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Tataki mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Va'a fakahoko Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	517,442	617,600	552,200	633,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	13,420	0	0	11,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	38,794	93,900	71,000	93,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	155,129	294,500	173,000	417,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	285,244	498,200	603,500	1,017,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	173,234	150,000	149,200	0
Ngaahi Koloa (Assets) (20xx)	101,553	82,900	85,400	97,400
SubProgram Fakakatoa (Total)	**1,284,817**	**1,737,100**	**1,634,300**	**2,270,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $502,300; 'Ovataimi (Overtime) $75,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $50,300; Vahenga le'ole'o (Acting Allowance) $6,000;

11 -- Totongi kaungaue lau'aho (Wages) $11,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $56,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) $2,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $25,000; Fanongonongo (Broadcasting) $10,000;

13 -- 'Utu me'alele (Fuel) $10,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $12,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $141,000; Totongi kelekele (Land Compensation) $250,000;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $700; 'Uhila (Electricity) $250,000; Vai (Water) $7,000; Naunau faka'ofisi (Office Supplies) $29,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Totongi ngaue'aki (Rental) $650,000; Naunau fakatekinikale (Technical Supplies) $1,000; Ako ngaue mo e konifelenisi (Training & Conferences) $25,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $3,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $7,000; Laiseni (Licences) $12,000; Totongi Sivi mo'ui lelei (Medical Examination fees) $700; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $17,500; Totongi ngaue aleapau (Contract Service) $13,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $100;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,000; Komipiuta Fo'ou (New Computers) $91,500; Me'angaue fakatekinikale (Technical Equipment) $1,000; Ngaahi naunau fale (Furniture & Fittings) $2,900;

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Ngaahi Ngaue Kelekele (Land Management)				
SubProgram 01 Va'a Pule kihe Ngaahi Ngaue Fakakelekele (Land Mangement Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	384,699	473,600	430,700	490,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	20,593	25,500	23,500	49,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,986	9,000	8,700	16,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	58,645	44,000	36,400	51,100
Ngaahi Koloa (Assets) (20xx)	12,075	31,000	39,400	20,000
SubProgram Fakakatoa (Total)	**485,999**	**583,100**	**538,700**	**627,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $426,800; 'Ovataimi (Overtime) $7,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $46,200; Vahenga le'ole'o (Acting Allowance) $10,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $37,000; Totongi fakameili (Postal Charges) $2,000; Fanongonongo (Broadcasting) $6,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $4,500;

13 -- 'Utu me'alele (Fuel) $13,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $2,000;

14 -- Naunau faka'ofisi (Office Supplies) $33,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $7,500; Teunga Ngaue (Uniforms) $1,000; Naunau fakatekinikale (Technical Supplies) $3,500; Ako ngaue mo e konifelenisi (Training & Conferences) $3,000; Naunau fakakomipiuta (Computer Supplies) $2,000; Paaki makehe (Specialised Printing) $1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $100;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $20,000;

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Ngaahi Ngaue Faka-Savea (Surveying)				
SubProgram 01 Va'a Ngaue Faka-Savea (Surveying)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	706,327	781,300	605,200	687,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	35,331	30,600	41,500	35,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	58,599	95,000	85,500	115,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	38,916	54,900	41,700	46,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	61,886	51,400	36,900	40,000
Ngaahi Koloa (Assets) (20xx)	18,090	20,500	10,000	45,000
SubProgram Fakakatoa (Total)	**919,150**	**1,033,700**	**820,800**	**969,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $603,700; 'Ovataimi (Overtime) $12,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $60,400; Vahenga le'ole'o (Acting Allowance) $11,000;

11 -- Totongi kaungaue lau'aho (Wages) $35,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $110,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,000;

13 -- 'Utu me'alele (Fuel) $18,000; Totongi feleti (Freight) $10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,900; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $13,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $4,000;

14 -- 'Uhila (Electricity) $5,000; Vai (Water) $2,000; Naunau faka'ofisi (Office Supplies) $4,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Teunga Ngaue (Uniforms) $2,000; Totongi ngaue'aki (Rental) $2,000; Naunau fakatekinikale (Technical Supplies) $10,000; Ako ngaue mo e konifelenisi (Training & Conferences) $11,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $2,000; Totongi fakataha (Meeting Fees) $400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $100;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $500; Me'angaue fakatekinikale (Technical Equipment) $44,500;

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)				
SubProgram 01 Va'a ki hono Tokangaekina 'o e Ngaahi Koloa Fakaenatula (Natural Resources Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	387,254	520,100	427,800	475,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	110,264	99,300	57,100	77,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	86,488	1,194,400	288,644	349,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	39,077	783,300	62,344	2,604,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,340,306	4,133,500	1,053,909	4,857,700
Ngaahi Koloa (Assets) (20xx)	592,663	1,347,500	515,406	4,076,200
SubProgram Fakakatoa (Total)	**3,556,051**	**8,078,100**	**2,405,203**	**12,440,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $423,900; 'Ovataimi (Overtime) $6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $42,300; Vahenga le'ole'o (Acting Allowance) $3,000;

11 -- Totongi kaungaue lau'aho (Wages) $40,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $110,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $24,100; Totongi fakameili (Postal Charges) $300; Fanongonongo (Broadcasting) $20,000;

13 -- 'Utu me'alele (Fuel) $10,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $7,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $80,700; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $2,000;

14 -- 'Uhila (Electricity) $20,000; Vai (Water) $5,000; Naunau faka'ofisi (Office Supplies) $26,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $8,000; Teunga Ngaue (Uniforms) $5,000; Totongi ngaue'aki (Rental) $3,000; Naunau fakatekinikale (Technical Supplies) $5,000; Ako ngaue mo e konifelenisi (Training & Conferences) $33,000; Paaki makehe (Specialised Printing) $5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $200;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $10,000; Me'angaue fakatekinikale (Technical Equipment) $20,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

11 -- Kau ngaue aleapau (Contract Labour) $37,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $99,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) $95,000;

13 -- 'Utu me'alele (Fuel) $5,000; Totongi feleti (Freight) $6,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $5,000;

14 -- Naunau faka'ofisi (Office Supplies) $51,500; Ako ngaue mo e konifelenisi (Training & Conferences) $10,000;

20 -- Me'angaue fakatekinikale (Technical Equipment) $150,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

13 -- Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $1,200,000; Totongi kelekele (Land Compensation) $283,600; Faka'auha veve (Waste Disposal) $1,000,000;

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $4,686,000;

20 -- Langa 'o ha fale fo'ou (New Building) $3,296,200; Ngaahi Me'alele Fo'ou (New Vehicles) $600,000;

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
5 Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Catography & GIS Services)				
SubProgram 01 Va'a Katokalafi mo e Ma'u'anga Fakamatala Fakasiokalafi (Catography & GIS Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	608,930	648,000	546,900	616,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	3,147	73,600	13,700	13,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	26,284	15,000	11,400	35,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,762	7,000	9,600	10,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,772	14,000	10,000	15,100
Ngaahi Koloa (Assets) (20xx)	8,000	10,000	900	0
SubProgram Fakakatoa (Total)	**655,894**	**767,600**	**592,500**	**689,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $548,700; 'Ovataimi (Overtime) $2,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $54,900; Vahenga le'ole'o (Acting Allowance) $10,000;

11 -- Totongi kaungaue lau'aho (Wages) $13,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $15,000;

13 -- 'Utu me'alele (Fuel) $5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $1,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $3,000;

14 -- Naunau faka'ofisi (Office Supplies) $4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $6,100; Laiseni (Licences) $5,000;

20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
6 Va'a Palani Kolo (Planning and Urban Management Agency)				
SubProgram 01 **Va'a ki he Ma'u Mafai ki he Palani Fakafeitu'u (National Spatial Urban Planning)**				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	242,277	293,600	270,400	277,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,870	10,200	0	10,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,347	29,000	30,200	28,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	78,580	32,000	176,600	31,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	95,398	194,200	97,200	104,100
Ngaahi Koloa (Assets) (20xx)	26,199	4,020,000	1,605,540	3,249,100
SubProgram Fakakatoa (Total)	**461,672**	**4,579,000**	**2,179,940**	**3,700,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $240,600; 'Ovataimi (Overtime) $10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $24,100; Vahenga le'ole'o (Acting Allowance) $3,000;

11 -- Totongi kaungaue lau'aho (Wages) $10,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $17,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $2,000; Fanongonongo (Broadcasting) $9,000;

13 -- 'Utu me'alele (Fuel) $9,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $9,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $1,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $10,000;

14 -- 'Uhila (Electricity) $10,000; Vai (Water) $2,000; Naunau faka'ofisi (Office Supplies) $10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,600; Teunga Ngaue (Uniforms) $1,000; Naunau fakatekinikale (Technical Supplies) $6,000; Ako ngaue mo e konifelenisi (Training & Conferences) $58,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $10,000; Naunau fakakomipiuta (Computer Supplies) $500; Totongi fakataha (Meeting Fees) $5,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $19,000; Me'angaue fakatekinikale (Technical Equipment) $70,500;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20 -- Me'angaue fakatekinikale (Technical Equipment) $3,159,600;

21
'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga
Office of the Public Service Commission

Luke 12:48

Ka ‘oka ‘i ai ha kau tamaio’eiki ‘oku ‘ikai ke nau ‘ilo e fatongia ‘oku loto honau pule kenau fai, ‘o nau fai ai ha me’a ‘oku taau ke taa’i ai kinautolu, pea ‘e tautea’i leva kinautolu ‘aki ha taa si’isi’i pe. Ko ia kuo foaki ki ai ha me’a ‘oku lahi, ‘e lahi e me’a ‘e fie ma’u mai meiate ia.

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Minisita Fekau'aki (Responsible Minister):

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke fakahoko e tokoni ki hono fakalakalaka ki mu'a 'o e fatongia fakataki pea mo e faifatongia 'i he 'Ofisi Komisoni 'o e Kau Ngaue Fakapule'anga pea mo e Kau Ngaue Fakapule'anga. (That the public service performs efficiently & effectively, in line with intended results and service levels.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,082,819	1,469,300	1,069,200	1,318,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		16,117	27,700	24,000	21,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		35,558	73,000	87,800	108,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		28,353	36,200	28,000	126,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		350,295	527,400	561,900	562,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		3,000	10,000	5,000	2,000
Ngaahi Koloa (Assets) (20xx)		280,558	96,500	77,200	68,000
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**1,796,700**	**2,240,100**	**1,853,100**	**2,206,600**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,786,316	2,140,100	1,753,100	2,106,600
Pa'anga Tokoni Fakakolo(Local Community)	Cash	320	0	0	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	100,000	100,000	100,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	10,064	0	0	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**1,796,700**	**2,240,100**	**1,853,100**	**2,206,600**

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 01 Ngaue faka Taki pea mo hono pule'I e kau Taki Ngaue Ma'olunga (Leadership & Senior Executive Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	202,709	224,200	134,000	240,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,433	11,000	18,800	49,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,150	5,000	2,900	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	200,065	314,300	369,500	366,500
SubProgram Fakakatoa (Total)	**418,357**	**554,500**	**525,200**	**660,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $187,900; 'Ovataimi (Overtime) $500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $27,000; Vahenga le'ole'o (Acting Allowance) $5,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $20,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $40,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $5,000;

13 -- 'Utu me'alele (Fuel) $5,000;

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $3,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $20,000; Totongi fakataha (Meeting Fees) $242,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $100,000;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 02 Va'a Ngaue Fakalao, Tu'utu'uni Ngaue mo e Fakatotolo (Legal, Policy & Investigation)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	56,787	106,200	105,400	106,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	500	10,000	5,300	0
SubProgram Fakakatoa (Total)	**57,287**	**116,200**	**110,700**	**106,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $94,900; 'Ovataimi (Overtime) $1,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $9,500; Vahenga le'ole'o (Acting Allowance) $1,500;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 03 Va'a 'o e Ako Ngaue mo e Langa Hake 'o e Tu'unga Fakahoko Fatongia (Workforce Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	149,599	89,500	90,300	92,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,794	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,960	500	500	500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	3,000	0	0	0
SubProgram Fakakatoa (Total)	**156,353**	**90,000**	**90,800**	**92,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $80,500; 'Ovataimi (Overtime) $2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $8,100; Vahenga le'ole'o (Acting Allowance) $1,500;

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $500;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 04 Va'a Tokanga'I Fakalukufua mo hono Sivisivi'i 'o e Kau Ngaue Fakapule'anga (Oversight)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	176,911	170,400	114,600	112,500
SubProgram Fakakatoa (Total)	**176,911**	**170,400**	**114,600**	**112,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $99,100; 'Ovataimi (Overtime) $2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $9,900; Vahenga le'ole'o (Acting Allowance) $1,500;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 05 **Va'a 'o e Pule'i mo e Tokanga'i 'o e Kau Ngaue Fakapule'anga (Human Resource Management Services)**				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	125,111	212,900	153,800	188,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,617	4,000	2,200	2,000
SubProgram Fakakatoa (Total)	**127,728**	**216,900**	**156,000**	**190,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $166,200; 'Ovataimi (Overtime) $3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $16,700; Vahenga le'ole'o (Acting Allowance) $3,000;

12 -- Fanongonongo (Broadcasting) $2,000;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 06 **Va'a Vahenga (Remuneration)**				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	120,132	173,200	131,400	144,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,166	2,500	1,400	1,500
SubProgram Fakakatoa (Total)	**121,298**	**175,700**	**132,800**	**145,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $127,000; 'Ovataimi (Overtime) $3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $12,700; Vahenga le'ole'o (Acting Allowance) $1,500;

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $500; Totongi fakataha (Meeting Fees) $1,000;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 07 Va'a 'o e Aleapau Ngaue moe Fakahoko Fatongia (Performance Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	251,570	165,500	97,100	132,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	16,117	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	20,714	2,000	3,100	2,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	23,203	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	146,604	12,000	2,600	2,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	10,000	5,000	2,000
Ngaahi Koloa (Assets) (20xx)	280,558	0	0	0
SubProgram Fakakatoa (Total)	**738,766**	**189,500**	**107,800**	**138,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $115,000; 'Ovataimi (Overtime) $2,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $11,500; Vahenga le'ole'o (Acting Allowance) $3,000;

12 -- Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $2,000;

14 -- Totongi fakataha (Meeting Fees) $2,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $2,000;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 08 Va'a Tokangaekina 'o e Fakahoko Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	327,400	242,600	301,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	27,700	24,000	21,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	56,000	63,700	55,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	31,200	25,100	121,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	188,100	182,600	192,000
Ngaahi Koloa (Assets) (20xx)	0	96,500	77,200	68,000
SubProgram Fakakatoa (Total)	**0**	**726,900**	**615,200**	**759,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $268,100; 'Ovataimi (Overtime) $3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $26,800; Vahenga le'ole'o (Acting Allowance) $3,500;

11 -- Totongi kaungaue lau'aho (Wages) $21,700;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $50,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $1,000; Fanongonongo (Broadcasting) $4,000;

13 -- 'Utu me'alele (Fuel) $10,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $5,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $12,200; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $91,300; Faka'auha veve (Waste Disposal) $1,000;

14 -- 'Uhila (Electricity) $50,000; Vai (Water) $8,000; Naunau faka'ofisi (Office Supplies) $33,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $14,000; Totongi memipa (Subscription) $1,200; Totongi ngaue'aki (Rental) $10,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $13,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $4,000; Laiseni (Licences) $8,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $40,000;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $28,000; Me'a Ngaue Fo'ou (New Office Equipment) $20,000; Komipiuta Fo'ou (New Computers) $20,000;

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Potungaue Sitetisitika
Statistics Department

Paloveepi 11:14

'Oku tu'utamaki ha kakai ko e masiva 'uta: Ka 'oka tokolahi 'a e kau fale'i, 'e ai ha tu'umalie.

22 Potungaue Sitetisitika (Statistics Department)

Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga mo e Ngaahi Palani Fakafonua (Minister of Finance and National Planning)

Taumu'a (Purpose)

Ke fakalakalaka ha founga fakamatala fakatahataha'i mo faka'auliliki fakasitetisitika ke feau 'a e ngaahi fiema'u 'o e pule'i mo e palani fakalakalaka faka'ikonomika mo fakasosiale 'a e Pule'anga. (To develop an integrated and comprehensive statistical information system to serve the needs of economic and social development planning and management of Government)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Ngaahi Ngaue Fakasitetisitika (Statistical Services)
Polokalama (Program) 3	Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Statistical Advise and Capacity Assitances)
Polokalama (Program) 4	Tohi Kakai mo e Ngaahi Savea Faka-Sitetisitika (Census and Survey)
Polokalama (Program) 5	Fekau'aki faka-sitetisitika (Statistical Coordinations)

22 Potungaue Sitetisitika (Statistics Department)

		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,248,040	1,682,700	1,398,000	1,466,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		2,036,399	336,000	148,400	183,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		276,112	273,300	295,832	306,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		216,441	95,400	52,896	95,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,639,827	1,986,200	1,652,424	1,541,900
Ngaahi Koloa (Assets) (20xx)		173,184	205,800	108,400	247,500
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**5,590,004**	**4,579,400**	**3,655,952**	**3,840,900**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	3,242,413	3,509,700	2,620,800	2,975,100
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	141,516	0	0	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	120,000	240,000	240,000	240,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	2,086,075	829,700	795,152	625,800
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**5,590,004**	**4,579,400**	**3,655,952**	**3,840,900**

22 Potungaue Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'a e 'Ulu 'o e Potungaue (Government Statistician Office)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	99,897	108,400	27,900	104,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,400	10,000	0	2,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	44,500	14,500	44,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	35,330	128,100	44,700	87,100
SubProgram Fakakatoa (Total)	**141,627**	**291,000**	**87,100**	**239,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $78,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $14,600; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $12,200;

11 -- Totongi kaungaue lau'aho (Wages) $2,700;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $3,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) $40,900;

14 -- Totongi ngaue'aki (Rental) $3,200; Ako ngaue mo e konifelenisi (Training & Conferences) $12,900; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $11,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $14,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $42,000;

22 Potungaue Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 02 Pule'i Ngaue mo e Ngaue Fakakomipiuta (Corporate Service)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	163,740	179,600	164,900	183,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	11,773	12,000	7,100	29,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	33,134	36,000	34,000	33,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	100,267	53,200	34,800	53,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	358,724	257,500	406,400	201,000
Ngaahi Koloa (Assets) (20xx)	15,848	35,000	6,600	30,000
SubProgram Fakakatoa (Total)	**683,486**	**573,300**	**653,800**	**529,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $149,300; 'Ovataimi (Overtime) $15,000; Ngaahi me'a'ofa kehe (Other Allowances) $3,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $15,000; Vahenga le'ole'o (Acting Allowance) $1,000;

11 -- Totongi kaungaue lau'aho (Wages) $29,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $14,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $1,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $7,000; Totongi fakameili (Postal Charges) $1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $5,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $5,000;

13 -- 'Utu me'alele (Fuel) $16,000; Totongi feleti (Freight) $1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $8,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $17,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $11,200;

14 -- 'Uhila (Electricity) $42,000; Vai (Water) $700; Naunau faka'ofisi (Office Supplies) $34,000; Teunga Ngaue (Uniforms) $2,500; Totongi ngaue'aki (Rental) $100,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,000; Malu'i (Insurance) $13,000; Laiseni (Licences) $3,700;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $5,000; Komipiuta Fo'ou (New Computers) $5,000; Me'angaue fakatekinikale (Technical Equipment) $10,000; Ngaahi naunau fale (Furniture & Fittings) $10,000;

22 Potungaue Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Fetu'utaki Faka-Komipiuta (IT)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	185,255	188,800	160,900	180,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	620	1,000	0	1,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	25,256	29,200	16,000	8,100
Ngaahi Koloa (Assets) (20xx)	128,168	132,800	84,700	181,000
SubProgram Fakakatoa (Total)	**339,300**	**351,800**	**261,600**	**370,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $163,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $16,400;

13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $1,000;

14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Naunau fakakomipiuta (Computer Supplies) $7,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $100;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $21,000; Komipiuta Fo'ou (New Computers) $30,000; Me'angaue fakatekinikale (Technical Equipment) $10,000; Polokalama fakakomipiuta (Computer Software) $120,000;

22 Potungaue Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Ngaahi Ngaue Fakasitetisitika (Statistical Services)				
SubProgram 01 Sitetisitika 'o e 'Ekonomika 'o e Fonua (Real Sector Economic Statistics)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	372,662	521,900	453,100	430,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	16,307	46,000	28,400	27,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	14,316	48,000	35,400	45,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	11,389	15,200	4,600	15,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	74,187	99,900	33,300	43,100
Ngaahi Koloa (Assets) (20xx)	22,239	31,000	10,600	29,500
SubProgram Fakakatoa (Total)	**511,099**	**762,000**	**565,400**	**590,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $371,400; 'Ovataimi (Overtime) $20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $37,100; Vahenga le'ole'o (Acting Allowance) $2,000;

11 -- Totongi kaungaue lau'aho (Wages) $27,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $42,000; Fanongonongo (Broadcasting) $2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $1,000;

13 -- 'Utu me'alele (Fuel) $14,200; Totongi feleti (Freight) $1,000;

14 -- Naunau faka'ofisi (Office Supplies) $7,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $3,000; Totongi ngaue'aki (Rental) $20,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $100;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $28,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $1,500;

22 Potungaue Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Statistical Advise and Capacity Assitances)				
SubProgram 01 Sitetisitika 'o e Kakai 'a e Fonua mo e Siosiale (Population & Social Statistics)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	204,936	234,200	227,200	184,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	29,889	50,000	46,900	47,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	33,983	81,800	105,136	80,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	727	3,200	11,196	3,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	47,000	68,400	321,595	87,500
SubProgram Fakakatoa (Total)	**316,535**	**437,600**	**712,027**	**402,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $162,100; 'Ovataimi (Overtime) $3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $16,200; Vahenga le'ole'o (Acting Allowance) $3,000;

11 -- Totongi kaungaue lau'aho (Wages) $47,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $78,800; Fanongonongo (Broadcasting) $1,500;

13 -- 'Utu me'alele (Fuel) $1,200; Totongi feleti (Freight) $2,000;

14 -- Naunau faka'ofisi (Office Supplies) $2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $8,800; Totongi ngaue'aki (Rental) $4,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $7,600; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $1,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $18,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $45,300;

22 Potungaue Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Statistical Advise and Capacity Assitances)				
SubProgram 02 Tohi Kakai mo e Savea (Censuses & Surveys)				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	120,000	0	0	0
SubProgram Fakakatoa (Total)	**120,000**	**0**	**0**	**0**

22 Potungaue Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Tohi Kakai mo e Ngaahi Savea Faka-Sitetisitika (Census and Survey)				
SubProgram 01 Tanaki Fika, Founga hono 'analaiso, tohi lipooti pea mo hono Tufaki (Statistical Collection, Processing and Dissemination)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	221,549	316,700	246,600	252,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,972,030	218,000	66,000	77,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	194,678	63,000	106,796	103,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	103,438	22,800	2,300	22,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	875,571	1,261,700	755,129	981,700
SubProgram Fakakatoa (Total)	**3,367,267**	**1,882,200**	**1,176,825**	**1,437,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $201,600; 'Ovataimi (Overtime) $25,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $20,200; Vahenga le'ole'o (Acting Allowance) $5,000;

11 -- Totongi kaungaue lau'aho (Wages) $77,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $56,500; Fanongonongo (Broadcasting) $3,000;

13 -- 'Utu me'alele (Fuel) $15,800; Totongi feleti (Freight) $2,000;

14 -- Naunau faka'ofisi (Office Supplies) $17,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $10,200; Teunga Ngaue (Uniforms) $600; Totongi ngaue'aki (Rental) $36,900; Ako ngaue mo e konifelenisi (Training & Conferences) $56,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $9,300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $29,100;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) $34,100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $10,000;

13 -- 'Utu me'alele (Fuel) $5,000;

14 -- Naunau faka'ofisi (Office Supplies) $10,100; Totongi ngaue'aki (Rental) $5,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $7,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $24,100; Totongi ngaahi pangike (Bank Fees) $500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $530,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $240,000;

22 Potungaue Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
5 Fekau'aki faka-sitetisitika (Statistical Coordinations)				
SubProgram 01 Fakafekau'aki 'a e tu'unga sitetisitika pea mo hono ako'i (Coordination, Standard & Training)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	133,100	117,400	130,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	103,760	141,400	75,300	133,400
Ngaahi Koloa (Assets) (20xx)	6,929	7,000	6,500	7,000
SubProgram Fakakatoa (Total)	**110,689**	**281,500**	**199,200**	**271,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $111,000; 'Ovataimi (Overtime) $500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $11,100; Vahenga le'ole'o (Acting Allowance) $8,000;

14 -- Naunau faka'ofisi (Office Supplies) $2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,500; Ako ngaue mo e konifelenisi (Training & Conferences) $111,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $8,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Totongi Sivi mo'ui lelei (Medical Examination fees) $500;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $7,000;

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Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea

Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change

Same 117:1-2

Fakafeta'I kia Sihova, 'a e ngaahi pule'anga kotoa. Fai hono fakamalo 'a e ngaahi fa'ahinga. He ko'ene 'ofa kia kitautolu 'oku fu'u kaukaua. Pea koe mo'oni 'a Sihova 'oku ta'engata

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Minisita Fekau'aki (Responsible Minister):

Minista Fakamatala 'Ea, 'Atakai, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, Ma'u'anga Ivi, Fetu'utaki mo e Feliuliuaki e 'Ea (Minister of Meteorology, Environment, Information, Disaster Management, Energy, Communications and Climate Change)

Taumu'a (Purpose)

Fale'i ki hono tokangaekina 'o e 'atakai, ma'u'anga ivi, feliliuaki e 'ea, fakatamaki fakaenatula, fakamatala 'ea, mo e ma'u e ngaahi fakamatala tonu mo ma'ama'a mo vaveange 'a e fetu'utaki. (Policy advice on administration of environment and climate change, and disaster management and to ensure availability of quality information and easy access to affordable and high-speed communications services that uncover opportunities and achieving results.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Coordination)
Polokalama (Program) 2	Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology)
Polokalama (Program) 3	Ma'u'anga Ivi (Energy)
Polokalama (Program) 4	Fakamatala (Information)
Polokalama (Program) 5	Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency Advisory)
Polokalama (Program) 6	Atakai (Environment)
Polokalama (Program) 7	Fetu'utaki (Communication)
Polokalama (Program) 8	Feliuliuaki 'o e 'Ea (Climate Change)
Polokalama (Program) 9	Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT/E-Government)

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		4,588,201	4,677,100	4,289,400	4,663,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		2,037,872	263,600	127,700	230,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		510,250	497,700	830,253	795,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		700,825	542,100	554,977	525,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		3,953,989	14,143,500	14,286,531	21,916,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		9,480,949	5,443,300	21,379,518	93,500
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		100,128	322,400	74,700	474,000
Ngaahi Koloa (Assets) (20xx)		23,438,456	52,136,300	30,568,647	44,270,300
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**44,810,670**	**78,026,000**	**72,111,725**	**72,970,300**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	7,322,846	7,796,000	6,852,100	8,040,400
Pa'anga Tokoni Fakakolo(Local Community)	Cash	6,000	0	0	0
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	476,492	649,700	733,600	826,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	27,276,689	50,550,400	37,032,337	52,099,200
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	9,734,643	19,029,900	27,493,688	12,004,600
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**44,810,670**	**78,026,000**	**72,111,725**	**72,970,300**

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Policy Coordination)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	177,631	156,800	76,600	55,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,919	10,800	7,500	13,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	7,023	8,500	8,300	6,500
SubProgram Fakakatoa (Total)	**187,574**	**176,100**	**92,400**	**75,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $32,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $3,200; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $20,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $6,700;

14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) $3,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $3,000;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Policy Coordination)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	109,572	113,200	89,800	116,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,530	12,000	13,200	27,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	11,222	30,400	27,300	22,500
SubProgram Fakakatoa (Total)	**125,323**	**155,600**	**130,300**	**165,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $88,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $15,300; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $12,900;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $17,000;

14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) $12,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership and Policy Coordination)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	731,477	783,600	715,400	798,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	39,150	78,500	70,100	73,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	54,301	57,000	44,900	57,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	111,569	135,300	51,500	138,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,000,585	1,158,500	1,365,700	1,476,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	100	0	100
Ngaahi Koloa (Assets) (20xx)	64,417	52,900	24,100	28,700
SubProgram Fakakatoa (Total)	**2,001,500**	**2,265,900**	**2,271,700**	**2,574,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $706,300; 'Ovataimi (Overtime) $5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $70,600; Vahenga le'ole'o (Acting Allowance) $16,800; Me'a'ofa fakafeitu'u (Location Allowance) $200;

11 -- Totongi kaungaue lau'aho (Wages) $73,800;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $39,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) $11,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $2,000; Totongi fakameili (Postal Charges) $100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $5,100; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $100;

13 -- 'Utu me'alele (Fuel) $79,400; Totongi feleti (Freight) $4,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $5,800; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $27,700; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $700; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $20,900;

14 -- 'Uhila (Electricity) $262,600; Vai (Water) $2,100; Naunau faka'ofisi (Office Supplies) $37,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $10,300; Teunga Ngaue (Uniforms) $100; Totongi memipa (Subscription) $100; Totongi ngaue'aki (Rental) $1,106,000; Ako ngaue mo e konifelenisi (Training & Conferences) $6,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $10,600; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $2,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $12,100; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $1,100; Laiseni (Licences) $10,200; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $2,500; Naunau fakakomipiuta (Computer Supplies) $4,000; Totongi ngaue aleapau (Contract Service) $8,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $100;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $100;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $7,500; Komipiuta Fo'ou (New Computers) $9,700; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $6,400; Ngaahi naunau fale (Furniture & Fittings) $5,100;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology)				
SubProgram 01 Va'a ki he Ngaahi Ngäue Fakamatala'ea (Meteorology Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,104,783	1,105,300	1,110,600	1,104,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	21,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	65,986	30,300	16,500	85,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	91,909	68,900	94,246	54,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	64,944	102,700	121,523	247,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,300	1,887,100	1,887,547	0
Ngaahi Koloa (Assets) (20xx)	59,932	209,500	315,246	159,500
SubProgram Fakakatoa (Total)	**1,389,853**	**3,403,800**	**3,545,662**	**1,672,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $981,400; 'Ovataimi (Overtime) $12,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $97,900; Me'a'ofa fakafeitu'u (Location Allowance) $13,000;

11 -- Totongi kaungaue lau'aho (Wages) $21,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $9,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $1,600; Fanongonongo (Broadcasting) $1,000;

13 -- 'Utu me'alele (Fuel) $25,000; Totongi feleti (Freight) $3,700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $600; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $11,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $4,600; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $8,600;

14 -- 'Uhila (Electricity) $26,000; Naunau faka'ofisi (Office Supplies) $2,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $3,000; Ako ngaue mo e konifelenisi (Training & Conferences) $17,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $7,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,600;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $6,500; Komipiuta Fo'ou (New Computers) $3,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $150,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $73,900;

13 -- 'Utu me'alele (Fuel) $200; Totongi feleti (Freight) $1,000;

14 -- Naunau fakatekinikale (Technical Supplies) $79,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $1,300;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $100,000;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Ma'u'anga Ivi (Energy)				
SubProgram 01 Va'a Ma'u'anga Ivi (Energy Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	577,588	598,800	511,800	600,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	312,330	33,600	9,800	21,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	71,976	47,100	158,231	129,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	79,627	64,900	32,129	59,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,427,267	2,386,400	2,182,961	4,499,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,162,342	0	16,533,037	0
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	42,816	120,000	25,100	120,000
Ngaahi Koloa (Assets) (20xx)	18,344,547	42,217,000	28,733,011	32,255,800
SubProgram Fakakatoa (Total)	**23,018,494**	**45,467,800**	**48,186,070**	**37,686,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $526,200; 'Ovataimi (Overtime) $4,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $52,600; Vahenga le'ole'o (Acting Allowance) $3,000; Me'a'ofa fakafeitu'u (Location Allowance) $15,000;

11 -- Totongi kaungaue lau'aho (Wages) $21,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $38,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) $8,600; Totongi fakameili (Postal Charges) $1,800; Fanongonongo (Broadcasting) $500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $300;

13 -- 'Utu me'alele (Fuel) $15,400; Totongi feleti (Freight) $3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $3,800; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $16,500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $10,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $2,000;

14 -- 'Uhila (Electricity) $82,000; Vai (Water) $2,000; Naunau faka'ofisi (Office Supplies) $8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $6,500; Totongi ngaue'aki (Rental) $17,100; Ako ngaue mo e konifelenisi (Training & Conferences) $5,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $8,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $6,300; Naunau fakakomipiuta (Computer Supplies) $1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $55,800;

16 -- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) $120,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $13,000; Komipiuta Fo'ou (New Computers) $20,000; Ngaahi Vaka Fo'ou (New Boat/Ships) $200; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $10,000; Me'angaue fakatekinikale (Technical Equipment) $251,600;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $50,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $30,000;

14 -- Totongi ngaue'aki (Rental) $9,000; Paaki makehe (Specialised Printing) $12,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $200,000;

20 -- Me'angaue fakatekinikale (Technical Equipment) $73,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $4,063,400; Ngaahi monu'ia folau & Me'a'ofa ki he fefolau'aki - Fakalakalaka (Per Diems & Travel Allowance - Development) $20,000;

20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) $8,036,400; Me'angaue fakatekinikale (Technical Equipment) $23,851,600;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Fakamatala (Information)				
SubProgram 01 Va'a ki he Ngaahi Fakamatala (Information Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	267,643	87,900	88,200	90,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	15,077	4,100	2,900	4,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	11,593	2,500	0	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	58,735	4,400	1,900	3,500
Ngaahi Koloa (Assets) (20xx)	20,490	4,100	2,100	4,100
SubProgram Fakakatoa (Total)	**373,539**	**103,000**	**95,100**	**104,200**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $82,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $8,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $500;

13 -- 'Utu me'alele (Fuel) $1,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $500;

14 -- Naunau faka'ofisi (Office Supplies) $1,000; Ako ngaue mo e konifelenisi (Training & Conferences) $1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $900; Naunau fakakomipiuta (Computer Supplies) $100;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $1,000; Komipiuta Fo'ou (New Computers) $2,100; Me'angaue fakatekinikale (Technical Equipment) $1,000;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
5 Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency Advisory)				
SubProgram 01 Va'a ki hono Tokangaekina e Ngaahi Fakatamaki Fakaenatula (Disaster Management Deparment)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	314,552	358,100	369,900	385,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	793,727	39,000	0	18,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	106,408	81,600	376,784	274,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	153,580	117,800	200,105	115,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	375,571	2,947,800	5,379,492	3,017,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	7,294,637	2,884,900	2,929,174	92,000
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	0	60,000	10,100	60,000
Ngaahi Koloa (Assets) (20xx)	3,834,717	4,154,800	731,054	7,616,300
SubProgram Fakakatoa (Total)	**12,873,192**	**10,644,000**	**9,996,609**	**11,579,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $350,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $35,100;

11 -- Totongi kaungaue lau'aho (Wages) $10,500; Kau ngaue aleapau (Contract Labour) $7,600;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $11,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) $7,000; Totongi fakameili (Postal Charges) $500; Fanongonongo (Broadcasting) $5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $500;

13 -- 'Utu me'alele (Fuel) $11,200; Totongi feleti (Freight) $9,000; Haea ngaahi misini mamafa (Hire of Heavy Machinery) $2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $12,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $5,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $20,000; Tauhi 'o e ngaahi teniti (Maintenance of Tent) $6,000;

14 -- 'Uhila (Electricity) $34,000; Naunau faka'ofisi (Office Supplies) $15,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $6,000; Totongi ngaue'aki (Rental) $2,700; Naunau fakatekinikale (Technical Supplies) $200; Ako ngaue mo e konifelenisi (Training & Conferences) $38,100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $6,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $4,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $24,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $2,000; Ngaahi koloa faito'o (Medical Supplies) $1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $400; Naunau fakakomipiuta (Computer Supplies) $100; Totongi ngaue aleapau (Contract Service) $30,100;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $2,000;

16 -- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) $30,000; Fakamole felave'i mo e totongi Tute Ngaahi Koloa (Custom Duties Expenditure) $30,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $10,000; Komipiuta Fo'ou (New Computers) $9,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $5,000; Me'angaue fakatekinikale (Technical Equipment) $800; Ngaahi naunau fale (Furniture & Fittings) $1,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $190,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) $35,400; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $7,000; Fanongonongo (Broadcasting) $13,200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $4,000;

13 -- 'Utu me'alele (Fuel) $32,200; Haea ngaahi misini mamafa (Hire of Heavy Machinery) $5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $10,000;

14 -- Naunau faka'ofisi (Office Supplies) $55,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $74,600; Totongi ngaue'aki (Rental) $22,700; Ako ngaue mo e konifelenisi (Training & Conferences) $122,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $42,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $51,600; Totongi ngaahi pangike (Bank Fees) $500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $1,484,300;

15 -- Tokoni pa'anga ki he ngaahi kautaha ngaue'ofa (Grant to Charitable Organisations) $20,000; Poloseki makehe ange (Other Special Projects) $70,000;

20 -- Langa 'o ha fale fo'ou (New Building) $422,100; Me'a Ngaue Fo'ou (New Office Equipment) $25,000; Komipiuta Fo'ou (New Computers) $88,400; Me'angaue fakatekinikale (Technical Equipment) $55,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $1,000,000;

20 -- Langa 'o ha fale fo'ou (New Building) $7,000,000;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
6 Atakai (Environment)				
SubProgram 01 Va'a 'Atakai (Environment Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	576,826	658,200	613,900	697,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	63,160	72,600	33,500	66,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	33,007	52,700	86,073	56,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	213,069	93,300	145,568	104,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	168,487	360,700	1,638,606	282,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	10,170	2,400	2,400	1,400
Ngaahi Koloa (Assets) (20xx)	57,872	5,083,500	60,005	4,072,200
SubProgram Fakakatoa (Total)	**1,122,593**	**6,323,400**	**2,580,052**	**5,280,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $627,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $62,700; Me'a'ofa ki he kau Uku tahi (Diving Allowance) $7,300;

11 -- Totongi kaungaue lau'aho (Wages) $25,400; Kau ngaue aleapau (Contract Labour) $41,100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $11,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) $20,000; Fanongonongo (Broadcasting) $4,000;

13 -- 'Utu me'alele (Fuel) $17,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $1,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $4,700; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $300; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) $2,000; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) $54,900; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $8,100;

14 -- Vai (Water) $5,800; Naunau faka'ofisi (Office Supplies) $4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,100; Totongi ngaue'aki (Rental) $24,000; Naunau fakatekinikale (Technical Supplies) $600; Ako ngaue mo e konifelenisi (Training & Conferences) $6,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $600; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $2,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $3,700; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $1,000; Naunau ki he Faama (Farming Supplies) $2,000; Naunau fakakomipiuta (Computer Supplies) $100; Naunau ki he sivi fakakemi (Laboratory Supplies) $100; Naunau langa mo tanu hala (Construction Materials & Supplies) $20,000; Totongi ngaue aleapau (Contract Service) $11,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $500;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $1,400;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $1,000; Komipiuta Fo'ou (New Computers) $7,500; Me'angaue fakatekinikale (Technical Equipment) $8,700;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $15,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $6,000;

13 -- Totongi feleti (Freight) $10,000;

14 -- Naunau faka'ofisi (Office Supplies) $3,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $8,400; Totongi ngaue'aki (Rental) $2,800; Naunau fakatekinikale (Technical Supplies) $14,000; Ako ngaue mo e konifelenisi (Training & Conferences) $15,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $1,500; Laiseni (Licences) $3,000; Totongi fakataha (Meeting Fees) $2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $121,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $18,700; Komipiuta Fo'ou (New Computers) $8,500; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $4,005,000; Me'angaue fakatekinikale (Technical Equipment) $10,400; Me'angaue ki he faama (Farming Equipments) $12,400;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $27,800;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
7 Fetu'utaki (Communication)				
SubProgram 01 Va'a Fetu'utaki (Communication Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	345,391	295,100	267,000	282,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	795,426	29,700	13,400	30,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	107,281	16,200	26,000	37,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	31,668	12,100	8,900	14,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	791,440	28,700	35,700	2,168,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	11,500	0	0	0
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	0	142,400	39,500	134,000
Ngaahi Koloa (Assets) (20xx)	1,012,048	18,100	6,000	18,000
SubProgram Fakakatoa (Total)	**3,094,754**	**542,300**	**396,500**	**2,685,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $251,300; 'Ovataimi (Overtime) $6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $25,200;

11 -- Kau ngaue aleapau (Contract Labour) $30,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $18,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) $3,000; Totongi fakameili (Postal Charges) $200; Fanongonongo (Broadcasting) $500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $500;

13 -- 'Utu me'alele (Fuel) $7,000; Totongi feleti (Freight) $500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $2,800; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $2,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $2,100;

14 -- Naunau faka'ofisi (Office Supplies) $4,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Totongi ngaue'aki (Rental) $1,000; Ako ngaue mo e konifelenisi (Training & Conferences) $100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $1,600; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $9,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $7,600; Naunau fakakomipiuta (Computer Supplies) $1,000; Totongi fakataha (Meeting Fees) $100;

16 -- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) $134,000;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $5,000; Me'a Ngaue Fo'ou (New Office Equipment) $10,000; Ngaahi naunau fale (Furniture & Fittings) $3,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $15,000;

14 -- Naunau faka'ofisi (Office Supplies) $8,000; Ako ngaue mo e konifelenisi (Training & Conferences) $133,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $2,000,000;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
8 Feliuliuaki 'o e 'Ea (Climate Change)				
SubProgram 01 Va'a Feliuliuaki 'o e 'Ea (Climate Change Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	283,758	410,800	352,600	432,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	23,014	10,200	900	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	34,472	174,600	89,266	92,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,809	45,300	22,528	34,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	39,147	7,102,600	3,433,306	10,098,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	668,800	27,360	0
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	57,312	0	0	160,000
Ngaahi Koloa (Assets) (20xx)	25,486	378,500	684,230	109,200
SubProgram Fakakatoa (Total)	**470,999**	**8,790,800**	**4,610,190**	**10,926,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $393,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $39,300;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $11,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $100; Totongi fakameili (Postal Charges) $1,300; Fanongonongo (Broadcasting) $2,200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $1,800;

13 -- 'Utu me'alele (Fuel) $4,000; Totongi feleti (Freight) $5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $1,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $2,400; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) $3,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $4,200;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $1,000; Naunau faka'ofisi (Office Supplies) $2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $5,000; Totongi ngaue'aki (Rental) $1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $1,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $2,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $3,500; Totongi ngaue aleapau (Contract Service) $2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $125,300;

16 -- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) $160,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,000; Komipiuta Fo'ou (New Computers) $4,400; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $2,100;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $38,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) $15,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $600; Fanongonongo (Broadcasting) $16,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $500;

13 -- Totongi feleti (Freight) $10,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $2,000;

14 -- Naunau faka'ofisi (Office Supplies) $57,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $43,400; Totongi ngaue'aki (Rental) $6,000; Ako ngaue mo e konifelenisi (Training & Conferences) $138,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $1,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $145,800; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $1,000; Totongi ngaahi pangike (Bank Fees) $500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $1,560,200;

20 -- Komipiuta Fo'ou (New Computers) $60,700; Me'angaue fakatekinikale (Technical Equipment) $40,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $8,000,000;

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
9 Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT/E-Government)				
SubProgram 01 Malu'I 'o e Ngaahi Ngaue Fakakomipiuta/Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT/E-Government Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	98,981	109,300	93,600	99,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	11,063	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	14,293	11,300	8,900	15,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	2,000	0	2,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	9,568	12,800	91,743	94,300
Ngaahi Koloa (Assets) (20xx)	18,947	17,900	12,900	6,500
SubProgram Fakakatoa (Total)	**152,851**	**153,300**	**207,143**	**218,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $90,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $9,100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $5,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) $6,000; Fanongonongo (Broadcasting) $2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $2,000;

13 -- 'Utu me'alele (Fuel) $1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $300; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $300; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $900;

14 -- Naunau faka'ofisi (Office Supplies) $1,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $3,000; Totongi memipa (Subscription) $600; Naunau fakatekinikale (Technical Supplies) $100; Ako ngaue mo e konifelenisi (Training & Conferences) $2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $4,000; Naunau fakakomipiuta (Computer Supplies) $1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $100;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $4,000; Komipiuta Fo'ou (New Computers) $2,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $80,400;

24
Potungaue Toutai
Ministry of Fisheries

Luke 5:4-6

Tuku atu ki he moana, pea 'a'au homou ngaahi kupenga ki ha ika. Pea tali 'e Saimone 'o ne pehe ki ai, 'Ei, ko e po katoa mo'emau ngangau, ka 'I ho'o me'a te u 'a'au pe 'a e kupenga. Pea 'I he'enau fai ia, pea kamata mahae honau ngaahi kupenga.

24 Potungaue Toutai (Ministry of Fisheries)

Minisita Fekau'aki (Responsible Minister):

Minisita Toutai (Minister of Fisheries)

Taumu'a (Purpose)

Ke nau fakafatongia 'aki 'a hono fakatolonga, pule'i, patoloaki 'a hono ngaue 'aki mo hono fakalakalaka 'o e ngaahi me'a mo'ui 'i tahi 'i he Pule'anga Tonga pea mo e 'Oseni (Be responsible for conservation, management, sustainable utilization and development of fisheries resources in the Kingdom and fisheries water)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Fakalakalaka'i 'o e Toutai (Fisheries Development)
Polokalama (Program) 2	Toutai Tu'uloa (Sustainable Fisheries)

24 Potungaue Toutai (Ministry of Fisheries)

		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,898,856	2,454,100	2,067,628	2,123,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		974,914	149,200	90,000	120,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		402,167	468,900	758,772	511,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		661,695	471,100	406,377	502,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,779,375	1,583,300	3,317,607	2,774,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		3,395	125,600	66,800	130,600
Ngaahi Koloa (Assets) (20xx)		976,239	6,722,700	3,467,552	6,426,200
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**6,696,642**	**11,974,900**	**10,174,736**	**12,588,200**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	4,406,508	5,060,000	4,520,000	4,588,700
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	100,000	100,000	100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	97,500	6,067,000	2,821,011	5,825,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	2,192,634	747,900	2,733,725	2,174,400
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**6,696,642**	**11,974,900**	**10,174,736**	**12,588,200**

24 Potungaue Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Fakalakalaka'i 'o e Toutai (Fisheries Development)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	71,030	122,700	46,100	15,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	11,447	12,000	7,700	12,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,860	4,000	1,900	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,478	9,000	6,000	8,500
Ngaahi Koloa (Assets) (20xx)	1,545	2,000	1,800	2,000
SubProgram Fakakatoa (Total)	**92,360**	**149,700**	**63,500**	**42,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- 'Ovataimi (Overtime) $2,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $13,900;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $6,000;

13 -- 'Utu me'alele (Fuel) $4,000;

14 -- Naunau faka'ofisi (Office Supplies) $3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,000;

24 Potungaue Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Fakalakalaka'i 'o e Toutai (Fisheries Development)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	157,860	217,700	239,500	210,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	37,985	34,100	22,400	35,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	42,896	48,000	46,140	45,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,875	104,100	9,500	101,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	32,625	50,100	74,955	71,000
Ngaahi Koloa (Assets) (20xx)	75,372	48,000	60,000	610,200
SubProgram Fakakatoa (Total)	**352,612**	**502,000**	**452,495**	**1,074,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $164,800; 'Ovataimi (Overtime) $8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $24,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $14,100;

11 -- Kau ngaue aleapau (Contract Labour) $35,100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $24,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $7,500; Fanongonongo (Broadcasting) $9,000;

13 -- 'Utu me'alele (Fuel) $6,100; Totongi feleti (Freight) $800;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $100; Naunau faka'ofisi (Office Supplies) $15,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Totongi memipa (Subscription) $100; Totongi ngaue'aki (Rental) $3,300; Ako ngaue mo e konifelenisi (Training & Conferences) $3,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $11,000;

20 -- Me'angaue fakatekinikale (Technical Equipment) $10,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $5,000;

13 -- Totongi feleti (Freight) $95,000;

14 -- Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $22,000;

20 -- Langa 'o ha fale fo'ou (New Building) $70,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) $11,200; Ngaahi Vaka Fo'ou (New Boat/Ships) $19,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20 -- Me'angaue fakatekinikale (Technical Equipment) $500,000;

24 Potungaue Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Fakalakalaka'i 'o e Toutai (Fisheries Development)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	348,027	486,800	376,100	390,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	27,082	55,200	37,400	40,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	69,640	92,000	78,200	90,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	335,020	134,100	188,700	130,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	239,262	255,900	374,555	229,600
Ngaahi Koloa (Assets) (20xx)	603,507	516,200	486,668	369,200
SubProgram Fakakatoa (Total)	**1,622,538**	**1,540,200**	**1,541,623**	**1,249,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $327,300; 'Ovataimi (Overtime) $23,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $32,700; Vahenga le'ole'o (Acting Allowance) $7,000;

11 -- Totongi kaungaue lau'aho (Wages) $40,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $81,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) $4,500; Totongi fakameili (Postal Charges) $500; Fanongonongo (Broadcasting) $1,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $2,000;

13 -- 'Utu me'alele (Fuel) $35,000; Totongi feleti (Freight) $2,300; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $8,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $7,600; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $18,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $4,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) $2,200; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $51,300; Totongi kelekele (Land Compensation) $2,000;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) $1,000; 'Uhila (Electricity) $50,000; Vai (Water) $5,000; Naunau faka'ofisi (Office Supplies) $85,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,500; Naunau fakatekinikale (Technical Supplies) $2,000; Ako ngaue mo e konifelenisi (Training & Conferences) $3,000; Malu'i (Insurance) $1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $26,000; Laiseni (Licences) $2,000; Totongi Sivi mo'ui lelei (Medical Examination fees) $1,000; Ngaahi koloa faito'o (Medical Supplies) $1,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $7,500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $7,000; Naunau fakakomipiuta (Computer Supplies) $8,500; Totongi ngaue aleapau (Contract Service) $27,000;

20 -- Langa 'o ha fale fo'ou (New Building) $100; Me'a Ngaue Fo'ou (New Office Equipment) $68,000; Komipiuta Fo'ou (New Computers) $76,100; Me'angaue fakatekinikale (Technical Equipment) $102,000; Polokalama fakakomipiuta (Computer Software) $18,000; Ngaahi naunau fale (Furniture & Fittings) $5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

20 -- Me'angaue fakatekinikale (Technical Equipment) $100,000;

24 Potungaue Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Toutai Tu'uloa (Sustainable Fisheries)				
SubProgram 01 Va'a Tokoni Fakalakalaka mo e Tokangaekina 'o e Toutai (Fisheries Management and Development Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	176,713	246,000	179,200	227,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	741,967	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	73,722	62,700	302,854	66,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	13,936	22,500	28,777	13,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	639,042	688,800	2,064,599	1,487,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	895	1,000	0	1,000
Ngaahi Koloa (Assets) (20xx)	165,795	6,006,500	2,788,384	5,325,500
SubProgram Fakakatoa (Total)	**1,812,070**	**7,027,500**	**5,363,813**	**7,121,700**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $193,200; 'Ovataimi (Overtime) $11,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $19,400; Vahenga le'ole'o (Acting Allowance) $3,500;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $38,800;

13 -- 'Utu me'alele (Fuel) $3,500; Totongi feleti (Freight) $4,000;

14 -- Naunau faka'ofisi (Office Supplies) $9,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $600; Ako ngaue mo e konifelenisi (Training & Conferences) $3,100; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Naunau ki he Toutai (Fishing Supplies) $252,000; Totongi fakataha (Meeting Fees) $500;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $1,000;

20 -- Me'angaue fakatekinikale (Technical Equipment) $500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,000; Fanongonongo (Broadcasting) $1,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $4,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $1,800;

13 -- 'Utu me'alele (Fuel) $3,000; Totongi feleti (Freight) $3,000;

14 -- Naunau faka'ofisi (Office Supplies) $20,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $10,000; Totongi ngaue'aki (Rental) $65,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $22,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $1,100,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

20 -- Ngaahi Vaka Fo'ou (New Boat/Ships) $2,000,000; Me'angaue fakatekinikale (Technical Equipment) $3,325,000;

24 Potungaue Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Toutai Tu'uloa (Sustainable Fisheries)				
SubProgram 02 Va'a Saienisi 'o e Toutai (Fisheries Science and Extension)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	838,017	1,029,100	922,528	975,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	126,333	59,900	30,200	45,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	181,895	208,700	262,079	246,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	288,332	182,400	155,800	229,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	475,681	442,400	577,883	819,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,500	124,600	66,800	129,600
Ngaahi Koloa (Assets) (20xx)	35,895	54,600	43,600	50,700
SubProgram Fakakatoa (Total)	**1,948,653**	**2,101,700**	**2,058,890**	**2,495,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $751,000; 'Ovataimi (Overtime) $30,900; Ngaahi me'a'ofa kehe (Other Allowances) $4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $75,000; Me'a'ofa ki he kau Uku tahi (Diving Allowance) $53,500; Vahenga le'ole'o (Acting Allowance) $5,200; Me'a'ofa fakafeitu'u (Location Allowance) $11,700;

11 -- Totongi kaungaue lau'aho (Wages) $39,300;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $196,000; Fanongonongo (Broadcasting) $2,000;

13 -- 'Utu me'alele (Fuel) $79,500; Totongi feleti (Freight) $16,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $13,900; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $11,500; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) $12,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $24,000;

14 -- 'Uhila (Electricity) $145,400; Kasa (LPG Supplies) $3,900; Vai (Water) $4,600; Naunau faka'ofisi (Office Supplies) $35,400; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $9,500; Teunga Ngaue (Uniforms) $3,500; Totongi ngaue'aki (Rental) $47,700; Naunau fakatekinikale (Technical Supplies) $40,600; Ako ngaue mo e konifelenisi (Training & Conferences) $8,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $5,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $27,000; Laiseni (Licences) $1,000; Ngaahi koloa faito'o (Medical Supplies) $4,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $16,500; Naunau ki he Toutai (Fishing Supplies) $50,300; Naunau fakakomipiuta (Computer Supplies) $3,000; Naunau ki he sivi fakakemi (Laboratory Supplies) $9,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $129,600;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $10,000; Me'angaue fakatekinikale (Technical Equipment) $40,700;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

10 -- Ngaahi me'a'ofa kehe (Other Allowances) $34,000; Me'a'ofa ki he kau Uku tahi (Diving Allowance) $10,000;

11 -- Totongi kaungaue lau'aho (Wages) $5,700;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $47,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) $1,000;

13 -- 'Utu me'alele (Fuel) $70,000; Totongi feleti (Freight) $2,000;

14 -- Teunga Ngaue (Uniforms) $30,000; Naunau fakatekinikale (Technical Supplies) $5,000; Ako ngaue mo e konifelenisi (Training & Conferences) $1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $81,800; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $6,200; Naunau ki he Toutai (Fishing Supplies) $112,800; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $166,800;

24 Potungaue Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Toutai Tu'uloa (Sustainable Fisheries)				
SubProgram 03 Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	307,209	351,800	304,200	303,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	41,548	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	14,248	30,500	37,000	29,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	14,672	19,000	19,200	20,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	374,855	102,100	185,915	123,200
Ngaahi Koloa (Assets) (20xx)	68,889	65,400	66,700	57,600
SubProgram Fakakatoa (Total)	**821,421**	**568,800**	**613,015**	**534,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $263,100; 'Ovataimi (Overtime) $12,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $26,300; Vahenga le'ole'o (Acting Allowance) $2,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $27,000; Fanongonongo (Broadcasting) $2,000;

13 -- 'Utu me'alele (Fuel) $12,500; Totongi feleti (Freight) $8,300;

14 -- Naunau faka'ofisi (Office Supplies) $28,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $10,000; Teunga Ngaue (Uniforms) $1,500; Totongi ngaue'aki (Rental) $28,000; Naunau fakatekinikale (Technical Supplies) $5,000; Ako ngaue mo e konifelenisi (Training & Conferences) $3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $17,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $3,200;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $2,000; Komipiuta Fo'ou (New Computers) $2,200; Me'angaue fakatekinikale (Technical Equipment) $53,400;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $15,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $10,000;

24 Potungaue Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Toutai Tu'uloa (Sustainable Fisheries)				
SubProgram 04 Va'a Tokangaekina 'o e Poloseki (Prop Project Management Unit)				
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,318	15,000	24,800	22,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,000	2,500	1,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	13,433	35,000	33,700	35,500
Ngaahi Koloa (Assets) (20xx)	25,237	30,000	20,400	11,000
SubProgram Fakakatoa (Total)	**46,989**	**85,000**	**81,400**	**70,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $22,000;

13 -- Totongi feleti (Freight) $1,500;

14 -- Naunau faka'ofisi (Office Supplies) $3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $500; Totongi ngaue'aki (Rental) $5,000; Naunau fakatekinikale (Technical Supplies) $3,000; Ako ngaue mo e konifelenisi (Training & Conferences) $4,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $3,000; Komipiuta Fo'ou (New Computers) $5,000; Me'angaue fakatekinikale (Technical Equipment) $3,000;

25
Potungaue Takimamata
Ministry of Tourism

Sione 3:16

He na'e 'ofa pehe 'a e 'Otua ki mamani, ko ia na'a ne foaki hono 'alo tofu pe taha na'e fakatupu koe'uhi, ko ia kotoa pe 'oku tui pikitai kiate ia, ke 'oua na'a 'auha ka ne ma'u 'a e mo'ui ta'engata.

25 Potungaue Takimamata (Ministry of Tourism)

Minisita Fekau'aki (Responsible Minister):

Minisita Takimamata (Minister of Tourism)

Taumu'a (Purpose)

Ko e tefito'i ngaue 'a e Potungaue Takimamata ko hono fokotu'u kae'uma'a ke ngaue'i 'a e ngaahi fale'i moe tu'utuuni ke fakatupulaki 'a e takimamata kae'uma'a 'a e poupou ki he ngaahi polokalama kehekehe 'i he sekitoa takimamata. (The Ministry of Tourism is responsible for the delivery of sound policy advice for the promotion of tourism and a range of industry incentive and support programmes.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Va'a Taki mo e Pule'i Ngaue (Leadership and Management)
Polokalama (Program) 2	Polokalama Fakalakalaka ki he Takimamata 'a Tonga (Tonga Tourism Development)
Polokalama (Program) 3	Angafakafonua, Tala mo e Koloa Tukufakaholo (Culture and Heritage)
Polokalama (Program) 4	Poate Ma'u Mafai Takimamata (Tonga Tourism Authority)

25 Potungaue Takimamata (Ministry of Tourism)

		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,359,979	1,517,100	1,339,600	1,626,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		835,008	1,350,200	1,268,300	854,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		310,735	878,000	972,000	360,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,483,069	1,296,900	1,418,600	1,556,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		859,606	1,367,500	1,322,273	1,209,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		1,614,900	476,700	262,900	1,792,800
Ngaahi Koloa (Assets) (20xx)		516,672	646,600	494,900	1,510,100
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**6,979,969**	**7,533,000**	**7,078,573**	**8,909,500**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	6,771,792	7,338,100	6,837,200	7,499,600
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	179,880	179,900	179,400	179,900
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	0	0	210,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	28,297	15,000	61,973	1,020,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**6,979,969**	**7,533,000**	**7,078,573**	**8,909,500**

25 Potungaue Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Va'a Taki mo e Pule'i Ngaue (Leadership and Management)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	250	5,200	0	107,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,750	14,900	14,200	14,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	1,200	200	1,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	22,983	10,000	9,000	10,000
SubProgram Fakakatoa (Total)	**29,983**	**31,300**	**23,400**	**133,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $84,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $17,300; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $5,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $9,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,000;

13 -- 'Utu me'alele (Fuel) $1,200;

14 -- Naunau faka'ofisi (Office Supplies) $4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,000;

25 Potungaue Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Va'a Taki mo e Pule'i Ngaue (Leadership and Management)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	82,700	164,900	132,300	178,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,940	15,000	23,600	15,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,425	3,500	3,000	3,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	15,293	16,500	15,500	16,500
SubProgram Fakakatoa (Total)	**111,358**	**199,900**	**174,400**	**213,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $139,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $20,500; Vahenga le'ole'o (Acting Allowance) $500; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $18,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,000;

13 -- 'Utu me'alele (Fuel) $3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $500;

14 -- Naunau faka'ofisi (Office Supplies) $3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $12,500;

25 Potungaue Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Va'a Taki mo e Pule'i Ngaue (Leadership and Management)				
SubProgram 03 Pule'i Fakangaue (Support Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	518,352	463,000	417,000	469,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	65,641	131,300	132,000	146,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	107,739	140,800	168,900	133,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	160,792	174,600	222,100	226,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	461,010	418,800	459,300	396,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	6,400	12,700	4,300	7,200
Ngaahi Koloa (Assets) (20xx)	209,467	262,000	194,900	223,000
SubProgram Fakakatoa (Total)	**1,529,402**	**1,603,200**	**1,598,500**	**1,602,600**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $373,800; 'Ovataimi (Overtime) $34,600; Ngaahi me'a'ofa kehe (Other Allowances) $5,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $37,700; Vahenga le'ole'o (Acting Allowance) $17,100; Me'a'ofa fakafeitu'u (Location Allowance) $1,000;

11 -- Totongi kaungaue lau'aho (Wages) $146,300;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $61,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) $13,000; Totongi fakameili (Postal Charges) $1,200; Fanongonongo (Broadcasting) $21,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $30,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) $5,800;

13 -- 'Utu me'alele (Fuel) $44,200; Totongi feleti (Freight) $14,600; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) $6,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $7,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $25,100; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $100; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) $14,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $114,700;

14 -- 'Uhila (Electricity) $45,500; Vai (Water) $11,600; Naunau faka'ofisi (Office Supplies) $174,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $4,500; Teunga Ngaue (Uniforms) $600; Totongi ngaue'aki (Rental) $38,000; Ako ngaue mo e konifelenisi (Training & Conferences) $18,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $28,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $36,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $3,000; Laiseni (Licences) $4,400; Totongi Sivi mo'ui lelei (Medical Examination fees) $500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $14,000; Naunau fakakomipiuta (Computer Supplies) $17,000; Totongi ngaue aleapau (Contract Service) $1,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $7,200;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $80,600; Komipiuta Fo'ou (New Computers) $72,100; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $10,000; Me'angaue fakatekinikale (Technical Equipment) $30,000; Ngaahi naunau fale (Furniture & Fittings) $10,300; Polokalama fakakomipiuta (Computer Software) $20,000;

25 Potungaue Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Polokalama Fakalakalaka ki he Takimamata 'a Tonga (Tonga Tourism Development)				
SubProgram 01 Fakaivia 'o e Sekitoa Takimamata (Industry Empowerment Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	350,050	318,300	267,000	302,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	59,755	66,000	48,400	48,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	38,005	44,500	46,800	44,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,035	3,100	4,900	3,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	97,994	83,000	72,000	103,000
SubProgram Fakakatoa (Total)	**547,839**	**514,900**	**439,100**	**500,900**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $257,100; 'Ovataimi (Overtime) $12,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $31,500; Vahenga le'ole'o (Acting Allowance) $1,000;

11 -- Totongi kaungaue lau'aho (Wages) $48,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $26,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $17,500; Fanongonongo (Broadcasting) $500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $500;

13 -- 'Utu me'alele (Fuel) $3,100;

14 -- Naunau faka'ofisi (Office Supplies) $4,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $2,000; Totongi ngaue'aki (Rental) $6,100; Naunau fakatekinikale (Technical Supplies) $1,000; Ako ngaue mo e konifelenisi (Training & Conferences) $29,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $30,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $20,000;

25 Potungaue Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Polokalama Fakalakalaka ki he Takimamata 'a Tonga (Tonga Tourism Development)				
SubProgram 02 Fakatupulaki Fakalakalaka Ngaahi Feitu'u Faka Takimamata (Destination Development Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	149,282	276,500	238,800	286,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	674,775	690,100	648,100	640,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	84,872	71,900	101,900	96,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,289,714	1,047,400	1,132,400	1,304,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	140,644	275,700	266,200	313,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	98,500	454,000	258,100	280,600
Ngaahi Koloa (Assets) (20xx)	253,471	318,400	292,500	280,900
SubProgram Fakakatoa (Total)	**2,691,256**	**3,134,000**	**2,938,000**	**3,203,500**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $238,000; 'Ovataimi (Overtime) $19,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $28,500; Vahenga le'ole'o (Acting Allowance) $300;

11 -- Totongi kaungaue lau'aho (Wages) $640,100;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $60,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $9,400; Totongi fakameili (Postal Charges) $1,000; Fanongonongo (Broadcasting) $15,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $11,500;

13 -- 'Utu me'alele (Fuel) $27,000; Totongi feleti (Freight) $1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) $500; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) $1,266,400; Faka'auha veve (Waste Disposal) $10,000;

14 -- 'Uhila (Electricity) $19,500; Vai (Water) $13,500; Naunau faka'ofisi (Office Supplies) $20,000; Teunga Ngaue (Uniforms) $5,000; Totongi ngaue'aki (Rental) $58,500; Naunau fakatekinikale (Technical Supplies) $10,000; Ako ngaue mo e konifelenisi (Training & Conferences) $25,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $38,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $12,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $78,400; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $1,800; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $20,000; Paaki makehe (Specialised Printing) $700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $11,100;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $280,600;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $179,900; Me'a Ngaue Fo'ou (New Office Equipment) $15,500; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $72,500; Me'angaue fakatekinikale (Technical Equipment) $13,000;

25 Potungaue Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
3 Angafakafonua, Tala mo e Koloa Tukufakaholo (Culture and Heritage)				
SubProgram 01 Malu'I mo Fakatolonga 'o e Angafakafonua, Tala mo e Koloa Tukufakaholo (Safeguarding and Preservation of Culture and Heritage Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	259,345	253,200	248,500	282,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	34,837	32,500	9,500	20,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	63,429	35,700	61,400	55,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	27,104	16,500	16,200	16,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	121,682	135,600	114,373	369,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	10,000	10,000	500	5,000
Ngaahi Koloa (Assets) (20xx)	53,734	66,200	7,500	1,006,200
SubProgram Fakakatoa (Total)	**570,131**	**549,700**	**457,973**	**1,755,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $242,600; 'Ovataimi (Overtime) $10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $28,600; Vahenga le'ole'o (Acting Allowance) $1,000;

11 -- Totongi kaungaue lau'aho (Wages) $10,000; Kau ngaue aleapau (Contract Labour) $10,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $20,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) $20,500; Fanongonongo (Broadcasting) $7,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $8,000;

13 -- Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $16,500;

14 -- Naunau faka'ofisi (Office Supplies) $5,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $10,000; Ako ngaue mo e konifelenisi (Training & Conferences) $32,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $5,000; Polokalama Fakalakalaka ngaahi kolo (Community Development Programs) $28,000; Totongi fakataha (Meeting Fees) $1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $65,000; Katoanga fakafonua (National Celebration) $10,000;

15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) $5,000;

20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) $6,200;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

20 -- Langa 'o ha fale fo'ou (New Building) $1,000,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) $80,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $130,000;

25 Potungaue Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
4 Poate Ma'u Mafai Takimamata (Tonga Tourism Authority)				
SubProgram 01 Maketi FakaTakimamata (Tourism Marketing)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	36,000	36,000	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	430,300	430,300	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	555,200	555,200	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	50,600	39,800	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	427,900	385,900	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,500,000	0	0	1,500,000
SubProgram Fakakatoa (Total)	**1,500,000**	**1,500,000**	**1,447,200**	**1,500,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

15 -- Tokoni pa'anga (Grant) $1,500,000;

26

Potungaue Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga

Tonga Fire & Emergency Services Department

Teutalonome 31:6

Ke ke mālohi koe pea ke lototoʻa, ʻoua naʻa ke lilika, pea ʻoua naʻa ke manavahē kiate kinautolu: he ko Sihova ko ho ʻOtua, ko ia ia ʻoku mo ō mo koe; ʻe ʻikai te ne fakatukutukuʻi koe, pe liʻaki koe."

26 Potungaue Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Minisita Fekau'aki (Responsible Minister):

Minista Ki He Tamate Afi moe Me'a Fakafokifa 'a Tonga (Minister for Fire and Emergency Services)

Taumu'a (Purpose)

Ke Malu'I 'ae Mo'ui moe Koloa 'a e Kakai mei he Vela moe Ngaahi Me'a Fakafokifa (To Protect Life and Property of the People From the Effects of Fire and Other Emergencies)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Pule'i mo e Fale'i (Leadership & Policy Advice)

Polokalama (Program) 2 Tali ui mo e Faka'ehi'ehi (Response & Prevention Division)

26 Potungaue Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	2,366,200	2,240,300	2,714,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	85,400	96,900	141,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	198,500	293,500	377,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	621,800	577,600	1,650,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	124,700	257,000	124,700
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)		0	8,000	26,700	50,000
Ngaahi Koloa (Assets) (20xx)		0	455,900	401,315	2,054,100
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**0**	**3,860,500**	**3,893,315**	**7,113,200**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	0	3,576,600	3,636,600	4,509,200
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	30,000	2,800	100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	253,900	253,915	2,603,900
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**0**	**3,860,500**	**3,893,315**	**7,113,200**

26 Potungaue Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	481,400	449,700	12,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	43,700	57,300	29,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	89,100	126,300	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	346,100	312,300	855,900
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	0	8,000	26,700	0
Ngaahi Koloa (Assets) (20xx)	0	413,900	392,215	1,753,900
SubProgram Fakakatoa (Total)	**0**	**1,382,200**	**1,364,515**	**2,650,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) $12,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $4,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) $25,000;

14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) $4,500; Malu'i (Insurance) $1,000; Laiseni (Licences) $400;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Naunau fakatekinikale (Technical Supplies) $850,000;

20 -- Ngaahi Me'alele Fo'ou (New Vehicles) $1,753,900;

26 Potungaue Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 02 'Ofisi 'o e Komisiona (Office of the Commissioner)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	218,900	201,800	98,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	18,100	20,400	26,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	1,000	700	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	8,000	15,800	18,500
SubProgram Fakakatoa (Total)	**0**	**246,000**	**238,700**	**142,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $83,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $14,700;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $20,000;

14 -- Naunau faka'ofisi (Office Supplies) $5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $5,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $8,000;

26 Potungaue Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 03 Va'a Fakahoko Fatongia (Corporate Services Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	1,495,300	1,410,000	388,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	6,600	10,500	32,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	108,400	166,500	195,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	197,200	195,600	396,700
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	0	0	0	50,000
Ngaahi Koloa (Assets) (20xx)	0	12,000	6,300	274,600
SubProgram Fakakatoa (Total)	**0**	**1,819,500**	**1,788,900**	**1,337,300**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $307,900; 'Ovataimi (Overtime) $28,000; Ngaahi me'a'ofa kehe (Other Allowances) $11,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $30,800; Vahenga le'ole'o (Acting Allowance) $7,500; Me'a'ofa taimi ngaue (Duty Allowance) $1,500; Me'a'ofa fakafeitu'u (Location Allowance) $1,000;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $22,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) $4,200; Totongi fakameili (Postal Charges) $500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) $5,000;

13 -- 'Utu me'alele (Fuel) $96,900; Totongi feleti (Freight) $50,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $41,300; Tauhi ngaahi faka'ilonga hala mo e faka'ilonga fo'ou (Maintain/New Street Signs) $4,000; Totongi kelekele (Land Compensation) $800; Faka'auha veve (Waste Disposal) $2,000;

14 -- 'Uhila (Electricity) $50,000; Vai (Water) $6,300; Naunau faka'ofisi (Office Supplies) $64,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $18,000; Teunga Ngaue (Uniforms) $65,000; Totongi memipa (Subscription) $100; Totongi ngaue'aki (Rental) $129,000; Me'atokoni (Rations & Diets) $3,600; Naunau fakatekinikale (Technical Supplies) $1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) $1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $3,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) $3,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) $1,000; Laiseni (Licences) $20,000; Totongi Sivi mo'ui lelei (Medical Examination fees) $3,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $500; Naunau fakakomipiuta (Computer Supplies) $2,000; Totongi fakataha (Meeting Fees) $20,000; Paaki makehe (Specialised Printing) $2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) $1,000; Ngaahi Katoanga Fakafonua (National Events) $1,500;

16 -- Fakamole felave'i mo e totongi Tute Ngaahi Koloa (Custom Duties Expenditure) $50,000;

20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) $4,000; Me'a Ngaue Fo'ou (New Office Equipment) $10,000; Komipiuta Fo'ou (New Computers) $5,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) $20,000; Me'angaue fakatekinikale (Technical Equipment) $232,600; Ngaahi naunau fale (Furniture & Fittings) $3,000;

26 Potungaue Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 04 Ako & Fakalakalaka (Training and Development Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	170,600	178,800	433,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	17,000	8,700	15,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	70,500	53,900	104,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	124,700	257,000	124,700
Ngaahi Koloa (Assets) (20xx)	0	30,000	2,800	100
SubProgram Fakakatoa (Total)	**0**	**412,800**	**501,200**	**677,800**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10 -- Vahenga (Salaries) $394,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $39,400;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) $5,000;

14 -- Naunau faka'ofisi (Office Supplies) $5,000; Teunga Ngaue (Uniforms) $22,500; Me'atokoni (Rations & Diets) $76,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $1,100;

15 -- Me'a'ofa ma'ae fanauako (Student Allowances) $124,700;

20 -- Langa 'o ha fale fo'ou (New Building) $100;

26 Potungaue Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Tali ui mo e Faka'ehi'ehi (Response & Prevention Division)				
SubProgram 01 Tamate Afi (Fire Suppression Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	1,455,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	11,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	182,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	251,100
Ngaahi Koloa (Assets) (20xx)	0	0	0	20,500
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**1,920,100**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $1,322,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $132,200;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $11,000;

13 -- 'Utu me'alele (Fuel) $60,600; Haea ngaahi misini mamafa (Hire of Heavy Machinery) $1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $100,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) $800; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $20,000;

14 -- 'Uhila (Electricity) $36,100; Kasa (LPG Supplies) $8,100; Vai (Water) $9,100; Naunau faka'ofisi (Office Supplies) $4,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $1,500; Totongi ngaue'aki (Rental) $2,400; Me'atokoni (Rations & Diets) $180,900; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) $8,500;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $3,000; Me'angaue fakatekinikale (Technical Equipment) $17,500;

26 Potungaue Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Tali ui mo e Faka'ehi'ehi (Response & Prevention Division)				
SubProgram 02 Va'a Ngaue ki he Malu 'o e Kolo (Community Safety Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	229,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	22,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	2,500
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**254,400**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $209,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $20,900;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $15,000; Fanongonongo (Broadcasting) $7,000;

14 -- Naunau faka'ofisi (Office Supplies) $2,500;

26 Potungaue Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
2 Tali ui mo e Faka'ehi'ehi (Response & Prevention Division)				
SubProgram 03 Va'a Taliui ki he Me'a Fakafokifa (Emergency Response Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	97,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	21,600
Ngaahi Koloa (Assets) (20xx)	0	0	0	5,000
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**130,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $88,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $8,900;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $6,000;

14 -- Naunau faka'ofisi (Office Supplies) $2,000; Teunga Ngaue (Uniforms) $10,000; Me'atokoni (Rations & Diets) $9,600;

20 -- Me'angaue fakatekinikale (Technical Equipment) $5,000;

27
'Ofisi Fakafepaki'i 'o e Faihala
Anti-Corruption

Teutalonome 31:6
Ke ke mālohi koe pea ke lototoʻa, ʻoua naʻa ke lilika, pea ʻoua naʻa ke manavahē kiate kinautolu: he ko Sihova ko ho ʻOtua, ko ia ia ʻoku mo ō mo koe; ʻe ʻikai te ne fakatukutukuʻi koe, pe liʻaki koe."

27 'Ofisi Fakafepaki'i 'o e Faihala (Anti-Corruption)

Minisita Fekau'aki (Responsible Minister):

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

Taumu'a (Purpose)

Ke tali mo fakatotolo'i 'a e ngaahi launga 'a e kakai fekau'aki mo e fakahoko fatongia mo e ngaahi tu'utu'uni 'a e ngaahi potungaue, Ngaahi va'a pe kautaha 'a e Pule'anga, 'a e 'oku ha 'i he Tepile 'o e Lao (Lao ki he 'Omipatimeni 2001) (To receive and investigate complaints from the public with regard to the administration, decisions and/or omission made by government Ministries, Departments, or agencies of government under the Schedule to the Act (Ombudsman Act 2001).)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)

27 'Ofisi Fakafepaki'i 'o e Faihala (Anti-Corruption)

		Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	611,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	25,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	20,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	39,000
Ngaahi Koloa (Assets) (20xx)		0	0	0	140,500
Pa'anga Fakakatoa Hu Atu (Total Expenditure)		**0**	**0**	**0**	**836,000**
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	0	0	0	836,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		**0**	**0**	**0**	**836,000**

27 'Ofisi Fakafepaki'i 'o e Faihala (Anti-Corruption)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2021/22	'Esitimeti Kamata (Original Estimate) 2022/23	'Esitimeti Liliu (Revised Estimate) 2022/23	'Esitimeti (Estimate) 2023/24
1 Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)				
SubProgram 01 Ngaue Fakatotolo (Investigation and Case management)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	611,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	25,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	20,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	39,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	140,500
SubProgram Fakakatoa (Total)	**0**	**0**	**0**	**836,000**

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) $555,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) $55,600;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) $25,000;

13 -- 'Utu me'alele (Fuel) $9,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) $1,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) $10,000;

14 -- 'Uhila (Electricity) $10,000; Naunau faka'ofisi (Office Supplies) $5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) $5,000; Totongi ngaue'aki (Rental) $12,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) $7,000;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) $20,000; Komipiuta Fo'ou (New Computers) $10,500; Ngaahi Me'alele Fo'ou (New Vehicles) $80,000; Ngaahi naunau fale (Furniture & Fittings) $30,000;