



GOVERNMENT OF TONGA

*“Accelerating Tonga’s Climate and Disaster Resilience
through COVID-19 Recovery”*

POLOKALAMA PATISETI

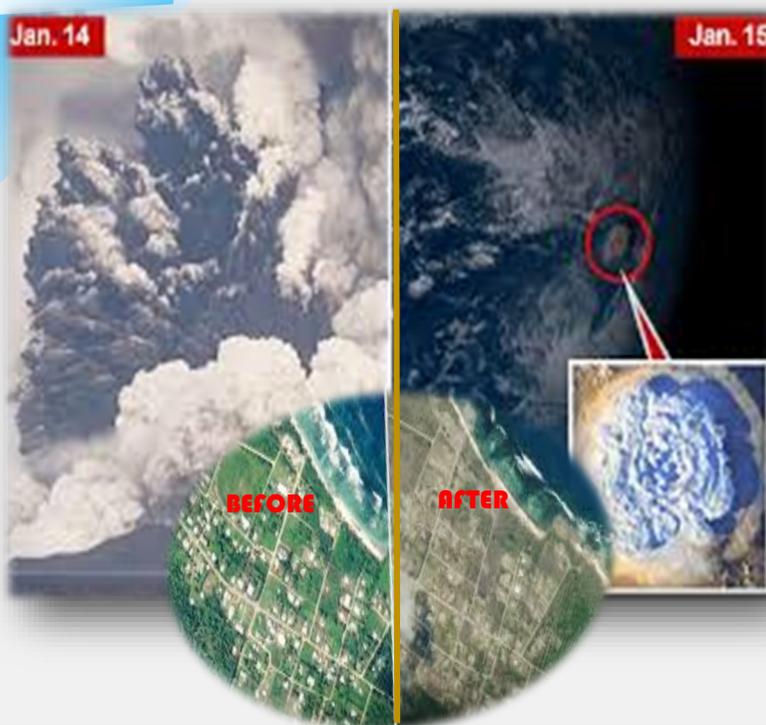
‘A E PULE’ANGA TONGA

KI HE TA’U FAKAPA’ANGA NGATA HE ‘AHO 30 SUNE, 2023

**PROGRAM BUDGET OF THE
GOVERNMENT OF TONGA
FOR THE YEAR ENDING 30TH JUNE, 2023**

MINISTRY OF FINANCE

14 June, 2022



Ko 'Ene 'Afio Kingi Tupou VI, he'ene tō folofola ki he fonua', 'aki e Saame 36:5&7, hili 'a e pā 'o e mo'unga afi', 'aho 15 Sanuali, 2022.

Saame 36: 5&7

⁵ 'E Sihova, 'oku 'asi 'i he ngaahi langi 'a ho'o 'alo'ofa';

'Oku a'u ho'o fai mo'oni' ki he ngaahi 'ao na

⁷ Hono 'ikai mahu'inga ho'o 'ofa, 'e 'Otua!

Ko ia ko e fānau 'a e kakai'

'Oku hūfanga ki he malu 'o ho kapakau' na

His Majesty King Tupou VI, in his royal address to the Kingdom, proclaiming Psalm 36:5&7, after the Volcanic Eruption on January 15, 2022.

Psalm 36: 5&7

⁵ Your love, Lord, reaches to the heavens,

Your faithfulness to the skies

⁷ How priceless is your unfailing love, O God!

People take refuge in the shadow of your wings.





“Langa Fakavave ‘o Tonga ke Matu’uaki Ange Feliuliuaki ‘o Natula’, Ngaahi Faka-tamaki ki he Fonua’, mo Fakaakeake mei he Koviti-19’.”

“Accelerating Tonga’s Climate and Disaster Resilience through COVID-19 Recovery”



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I assent,
TUPOU VI,
30th June 2022.

AN ACT TO APPROPRIATE MONEYS TO THE SERVICE OF GOVERNMENT 2022

BE IT ENACTED by the King and Legislative Assembly of Tonga in the Legislature of the Kingdom as follows:

1. This Act may be cited as the 2022/23 Appropriation Act 2022 and shall be deemed to come into effect on 1 July 2022.
2. There shall be issued from public money and applied to the service of the year ending the thirtieth of June, Two Thousand and Twenty Three, any sum or sums not exceeding the sum of Five Hundred and Seventy Three million, One Hundred Ten Thousand and Five Hundred pa'anga for defraying the charge of the Government of Tonga for such period.
3. Money appropriated under this Act may be expended only in relation to the purposes set out in this Act.
3. The Minister of Finance shall issue and make funds available according to this Act and in accordance to the cash flow forecasts agreed between the head of the entity responsible for the Vote and the Minister of Finance.
5. The authority to expend cash or incur expenses or liabilities under this Act will lapse on 30 June 2023.

Passed by the Legislative Assembly this 14th day of **June** 2022.



'Oku ou loto ki ai,
TUPOU VI,
'Aho 30 'o Sune 2022.

KO E LAO KE FAKAHU ATU 'A E PA'ANGA KI HE NGAahi NGAUE 'A E PULE'ANGA 2022

'OKU TU'UTU'UNI 'e he Tu'i mo e Fale Alea 'o Tonga 'i he Fakataha Alea 'o e Pule'anga 'o pehe:

1. 'E ui 'a e Lao ni ko e Lao ke Fakahu Atu 'a e Pa'anga 2022/23 ki he Ngaahi Ngāue 'a e Pule'anga 2022, pea kuo pau ke kamata ngāue'aki 'i he 'aho 1 'o Siulai 2022.
2. Kuo pau ke fakahū atu mei he pa'anga 'a e Pule'anga, pea ke ngāue'aki ki he ngaue 'i he ta'u, 'oku ngata 'i he 'aho tolungofulu 'o Sune 'o e ta'u Uaafe Uangofulu ma Tolu, 'a e pa'anga 'o 'ikai lahi hake 'i he pa'anga 'e Nimangeau Fitungofulu ma Tolu miliona, Tahakilu Tahamano ma Nimangeau, ke totongi'aki 'a e ngaahi ngāue 'o e Pule'anga 'o Tonga, 'i he ta'u ko ia.
3. Ko e pa'anga 'oku faka'atā 'e he Lao ni ke ngāue'aki, kuo pau ke ngāue'aki pē 'o fakatatau ki he taumu'a 'oku fokotu'u 'i he Lao ni.
4. Kuo pau ke vahe'i mo totongi atu 'e he Minisitā Pa'anga, 'a e ngaahi pa'anga, 'o hange ko ia 'oku fakahā 'i he Lao ni, pea ke fakatatau foki ki he pa'anga fehu'aki fakaangaanga ne felotoi ki ai 'a e 'ulu 'o e ngaahi Potungāue 'oku nau tokanga'i 'enau ngaahi Vouti pea mo e Minisitā Pa'anga.
5. Ko e mafai ke ngāue'aki mo fakahoko ha ngaahi fakamole pe ngaue ke totongi atu ki ai ha pa'anga, 'oku faka'ataa 'i he Lao ni, 'e ngata 'i he 'aho 30 'o Sune, 2023.

Na'e tali 'e he Fale Alea 'i he 'aho 14 ni 'o **Sune** 2022.

Hokohoko (Schedule)

Fatongia (Function)

<i>Vahe (Vote) Potungaue (Ministry)</i>	<i>Lahi 'o e Pa'anga (Amount)</i>
1 -- Konisitutone (Constitutional)	
01 -- 'Ofisi Palasi (Palace Office)	3,761,300
02 -- 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	15,099,100
03 -- 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	2,195,400
04 -- 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)	1,588,800
<i>Katoa Konisitutone (Total Constitutional)</i>	22,644,600
2 -- Ngaue ki Muli mo e Malu'i (External & Defence)	
05 -- Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	14,607,000
06 -- Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	11,986,500
<i>Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)</i>	26,593,500
3 -- Ngaahi Potungaue Fakalukufua (Central Agencies)	
07 -- 'Ofisi 'o e Palemia (Prime Minister's Office)	14,169,400
08 -- Potungaue Pa'anga (Ministry of Finance)	223,879,900
09 -- Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	11,042,200
10 -- Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	1,604,100
21 -- 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	2,140,100
22 -- Potungaue Sitetisitika (Statistics Department)	4,339,400
<i>Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)</i>	257,175,100
4 -- Lao mo e Maaui (Law & Order)	
12 -- Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	13,080,500
13 -- 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,556,300
14 -- Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	13,433,700
26 -- Potungaue Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	3,606,600
<i>Katoa Lao mo e Maaui (Total Law & Order)</i>	33,677,100

Hokohoko (Schedule)

Fatongia (Function)

Vahe (Vote) Potungaue (Ministry)

Lahi 'o e Pa'anga (Amount)

5 -- Sosiale (Social)

15 -- Potungaue ki he Mo'ui (Ministry of Health)	59,648,200
16 -- Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	67,291,000
17 -- Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	7,782,700

Katoa Sosiale (Total Social)

134,721,900

6 -- 'Ekonomika (Economic)

11 -- Potungaue ki he Fefakatau'aki mo e Fakalalakala Faka'ekonomika (Ministry of Trade and Economic Development)	7,195,000
18 -- Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	10,374,500
24 -- Potungaue Toutai (Ministry of Fisheries)	5,907,900
25 -- Potungaue Takimamata (Ministry of Tourism)	7,533,000

Katoa 'Ekonomika (Total Economic)

31,010,400

7 -- Ngaahi Ngaue Lalahi (Infrastructure)

19 -- Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	33,478,200
20 -- Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	6,334,100
23 -- Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	27,475,600

Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)

67,287,900

Fakakatoa (Total)

573,110,500

TEPILE 1 (TABLE 1)
**'Esitimeti 2022/23 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakapotungae mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)
(Estimate 2022/23 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))**

Vahe (Vote)	Potungae (Ministry)	'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimeti 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
1 Konisitutone (Constitutional)						
01	'Ofisi Palasi (Palace Office)	3,761,300	-	-	3,761,300	3,761,300
02	'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	14,611,500	487,600	11,711,100	15,099,100	26,810,200
03	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	2,195,400	-	200,000	2,195,400	2,395,400
04	'Ofisi 'o e 'Ompatimani (Office of the Ombudsman)	1,588,800	-	-	1,588,800	1,588,800
	Katoa Konisitutone (Total Constitutional)	22,157,000	487,600	11,911,100	22,644,600	34,555,700
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05	Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	14,607,000	-	674,000	14,607,000	15,281,000
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	11,986,500	-	8,380,000	11,986,500	20,366,500
	Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	26,593,500	-	9,054,000	26,593,500	35,647,500
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
07	'Ofisi 'o e Palemia (Prime Minister's Office)	11,015,100	3,154,300	1,000,000	14,169,400	15,169,400
08	Potungae Pa'anga (Ministry of Finance)	144,714,400	79,165,500	16,447,000	223,879,900	240,326,900
09	Potungae ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	11,042,200	-	-	11,042,200	11,042,200
10	Potungae ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	1,604,100	-	-	1,604,100	1,604,100
21	'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	2,140,100	-	100,000	2,140,100	2,240,100
22	Potungae Sitetisitika (Statistics Department)	3,509,700	829,700	240,000	4,339,400	4,579,400
	Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	174,025,600	83,149,500	17,787,000	257,175,100	274,962,100

TEPILE 1 (TABLE 1)

'Esitimeti 2022/23 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakapotungae mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)
(Estimate 2022/23 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))

Vahe (Vote)	Potungae (Ministry)	'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimeti 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
4	<i>Lao mo e Maau (Law & Order)</i>					
12	Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	12,765,400	315,100	103,700	13,080,500	13,184,200
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,479,600	76,700	-	3,556,300	3,556,300
14	Potungae Polisi 'a Tonga (Ministry of Tonga Police)	12,535,600	898,100	206,000	13,433,700	13,639,700
26	Potungae Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	3,606,600	-	253,900	3,606,600	3,860,500
	<i>Katoa Lao mo e Maau (Total Law & Order)</i>	32,387,200	1,289,900	563,600	33,677,100	34,240,700
5	<i>Sosiale (Social)</i>					
15	Potungae ki he Mo'ui (Ministry of Health)	51,377,400	8,270,800	18,495,600	59,648,200	78,143,800
16	Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	60,345,200	6,945,800	22,180,000	67,291,000	89,471,000
17	Potungae ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	4,899,000	2,883,700	600,000	7,782,700	8,382,700
	<i>Katoa Sosiale (Total Social)</i>	116,621,600	18,100,300	41,275,600	134,721,900	175,997,500
6	<i>'Ekonomika (Economic)</i>					
11	Potungae ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika (Ministry of Trade and Economic Development)	7,095,000	100,000	3,216,000	7,195,000	10,411,000
18	Potungae Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	10,205,700	168,800	6,533,400	10,374,500	16,907,900
24	Potungae Toutai (Ministry of Fisheries)	5,160,000	747,900	6,067,000	5,907,900	11,974,900
25	Potungae Takimamata (Ministry of Tourism)	7,518,000	15,000	-	7,533,000	7,533,000
	<i>Katoa 'Ekonomika (Total Economic)</i>	29,978,700	1,031,700	15,816,400	31,010,400	46,826,800

TEPILE 1 (TABLE 1)

'Esitimeti 2022/23 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakapotungae mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)
(Estimate 2022/23 - Estimate Distribution by Ministry and Funding Sources (Cash and Inkind))

Vahe (Vote)	Potungae (Ministry)	'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimeti 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
7	<i>Ngaahi Ngaue Lalahi (Infrastructure)</i>					
19	Potungae ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	20,587,300	12,890,900	33,665,700	33,478,200	67,143,900
20	Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	6,224,300	109,800	10,933,400	6,334,100	17,267,500
23	Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	8,445,700	19,029,900	50,550,400	27,475,600	78,026,000
	<i>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</i>	<i>35,257,300</i>	<i>32,030,600</i>	<i>95,149,500</i>	<i>67,287,900</i>	<i>162,437,400</i>
	<i>Fakakatoa Pa'anga Hu Atu (Total Expenditure)</i>	<i>437,020,900</i>	<i>136,089,600</i>	<i>191,557,200</i>	<i>573,110,500</i>	<i>764,667,700</i>

TEPILE 2 (TABLE 2)

**'Esitimeti 2022/23 - Vahevahe 'o e 'Esitimeti 'i he Fakamole Fakakulupu mo e Ma'u'anga Pa'anga (Pa'anga mo e Koloa)
(Estimate 2022/23 - Estimate Distribution by Type of Expenditure (Category) and Funding Source (Cash and Inkind))
PA'ANGA HU ATU (EXPENDITURE)**

	'Esitimeti 'a e Pule'anga mo e Tokoni Pa'anga mei Muli (Government Budget Support Cash Estimates)	'Esitimeti 'o e Pa'anga Tokoni mei Muli (Donor Cash Estimates)	'Esitimeti 'o e Tokoni Koloa mei Muli (Donor Inkind Estimates)	Fakakatoa 'Esitimeti 'o e Pa'anga Tokoni mei Muli (Government Budget Support & Donor Cash)	Tokoni Pa'anga/Koloa mei Muli ki he Patiseti (Government Budget Support Donor Cash/Inkind)
10 Kau Ngaue Tu'uma'u (Established Staff) (10xx)	155,765,900	-	-	155,765,900	155,765,900
11 Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	13,223,200	-	-	13,223,200	13,223,200
12 Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	11,263,800	742,500	1,900,000	12,006,300	13,906,300
13 Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	20,265,800	11,787,400	15,030,000	32,053,200	47,083,200
14 Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	62,659,200	21,757,500	51,714,700	84,416,700	136,131,400
15 Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	89,239,300	67,449,800	13,834,000	156,689,100	170,523,100
16 Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	4,626,700	-	-	4,626,700	4,626,700
17 Ngaahi No Fakapule'anga (Debt Management) (17xx)	43,580,000	-	-	43,580,000	43,580,000
18 Pa'anga Talifaki (Contingency Fund) (18xx)	5,000,000	-	-	5,000,000	5,000,000
19 Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	3,871,900	-	-	3,871,900	3,871,900
20 Ngaahi Koloa (Assets) (20xx)	16,525,100	34,352,400	109,078,500	50,877,500	159,956,000
21 Totongi 'Inasi (Equity Payment) (21xx)	1,000,000	-	-	1,000,000	1,000,000
22 Tokoni ki he Fakalalaka Ngaahi Sekitoa Taautaha (Private Sector Development Support) (22xx)	10,000,000	-	-	10,000,000	10,000,000
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	437,020,900	136,089,600	191,557,200	573,110,500	764,667,700

TEPILE 3 (TABLE 3)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Pule'anga mo e Ma'u'anga Pa'anga (Summary of Total Government Expenditure And Funding Sources)

PA'ANGA HU ATU (EXPENDITURE)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	Fakafuofua (Projection) 2023/24	Fakafuofua (Projection) 2024/25
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		143,837,434	158,130,700	149,653,000	155,765,900	157,649,500	157,649,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		16,735,754	20,259,500	16,436,800	13,223,200	12,779,000	12,671,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		12,542,203	14,960,100	11,514,300	13,906,300	11,999,200	12,662,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		38,256,073	22,005,300	31,059,700	47,083,200	56,091,800	60,306,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		116,596,531	129,090,100	119,144,700	136,131,400	121,407,300	114,075,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		87,366,329	103,666,300	114,704,300	170,523,100	75,698,500	71,648,700
Fakamole Tute Ngaahi Poloseki Fakalalakala (Development Duties Expenditure) (16xx)		2,917,243	5,626,700	623,900	4,626,700	1,148,400	1,148,400
Ngaahi No Fakapule'anga (Debt Management) (17xx)		25,395,509	41,903,000	23,693,000	43,580,000	63,230,000	60,540,000
Pa'anga Talifaki (Contingency Fund) (18xx)		50,000	10,000,000	2,800,000	5,000,000	5,000,000	5,000,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)		4,410,483	5,499,900	3,636,400	3,871,900	3,799,900	3,799,900
Ngaahi Koloa (Assets) (20xx)		100,075,919	113,572,000	87,330,000	159,956,000	187,539,500	189,434,300
Totongi 'Inasi (Equity Payment) (21xx)		-	400,000	-	1,000,000	1,000,000	1,000,000
Tokoni ki he Fakalalakala Ngaahi Sekitooa Taautaha (Private Sector Development Support) (22xx)		-	-	-	10,000,000	5,000,000	1,000,000
Fakakatoa Pa'anga Hu Atu (Total Expenditure)		548,183,478	625,113,600	560,596,100	764,667,700	702,343,100	690,936,600
<u>MA'U'ANGA PA'ANGA(FUNDING SOURCES):</u>							
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	311,642,690	330,691,500	282,653,900	355,551,300	385,186,600	373,143,000
<i>Hunga Tonga Hunga Ha'apai Volcano Eruption</i>	<i>Cash</i>	-	-	-	150,000	-	-
Pa'anga Tokoni ki he Patiseti 'Osi Fakapapau'i (Confirm Budget Support)	Cash	31,945,799	45,469,600	41,014,500	81,469,600	38,469,600	38,469,600
<i>Hunga Tonga Hunga Ha'apai Volcano Eruption</i>	<i>Cash</i>	-	-	-	10,000,000	-	-
Tokoni Koloa mei Muli (Overseas Donor Funding (Inkind))	Inkind	60,536,249	125,891,300	124,336,700	191,557,200	222,088,500	229,407,100
Pa'anga Tokoni mei Muli (Overseas Donor Funding (Cash))	Cash	144,058,740	123,061,200	112,591,000	136,089,600	56,598,400	49,916,900
<i>Pa'anga Tokoni Fakakolo(Local Community)</i>	<i>Cash</i>	527,770	-	124,100	70,000	-	-
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		548,183,478	625,113,600	560,596,100	764,667,700	702,343,100	690,936,600

*Discrepancy may be found in Public Account figures in 2020/21 due to round off to the nearest whole number

*Kataki 'o fakatokanga'i ange 'e malava pe ke 'iai 'a e to hekeheke 'i he fika 'o e 2020/21 makatu'unga 'i hono liliu ki he fika katoa

**'Esitimeti 'a e Pule'anga 'o Tonga 2022/23
Estimate for the Government of Tonga 2022/23**

Tepile 4 (Table 4)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae
(Government Total Expenditure by Ministry)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	Fakafoufua (Projection) 2023/24	Fakafoufua (Projection) 2024/25
1 Konisitutone (Constitutional)						
01 'Ofisi Palasi (Palace Office)	3,096,577	3,678,100	3,370,800	3,761,300	3,761,300	3,761,300
02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	13,814,364	22,415,500	16,737,600	26,810,200	30,967,500	33,201,800
03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	1,692,108	1,967,700	1,601,800	2,395,400	2,395,400	2,395,400
04 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)	1,820,021	2,246,500	1,545,200	1,588,800	1,588,800	1,588,800
Katoa Konisitutone (Total Constitutional)	20,423,070	30,307,800	23,255,400	34,555,700	38,713,000	40,947,300
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	12,239,978	14,862,300	12,079,700	15,281,000	14,971,500	15,016,500
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	12,910,161	16,687,000	18,503,400	20,366,500	18,265,900	13,555,900
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	25,150,139	31,549,300	30,583,100	35,647,500	33,237,400	28,572,400
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
07 'Ofisi 'o e Palemia (Prime Minister's Office)	4,204,659	11,414,000	11,159,800	15,169,400	15,689,500	14,289,500
08 Potungae Pa'anga (Ministry of Finance)	160,326,952	154,577,200	141,500,500	240,326,900	148,754,900	128,973,700
09 Potungae ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	8,183,220	10,646,700	8,489,300	11,042,200	10,481,400	10,464,900
10 Potungae ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	1,215,085	1,590,900	1,092,100	1,604,100	1,604,100	1,604,100
21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	2,154,415	2,085,300	3,476,800	2,240,100	2,240,100	2,240,100
22 Potungae Sitetisitika (Statistics Department)	3,570,662	5,090,700	5,525,600	4,579,400	3,865,700	3,575,700
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	179,654,995	185,404,800	171,244,100	274,962,100	182,635,700	161,148,000
4 Lao mo e Maau (Law & Order)						
12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	12,744,301	14,947,400	12,563,200	13,184,200	12,243,100	12,084,500
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,210,142	3,599,800	3,036,700	3,556,300	3,479,600	3,479,600
14 Potungae Polisi 'a Tonga (Ministry of Tonga Police)	16,738,646	15,544,600	16,341,100	13,639,700	13,503,700	13,773,400
26 Potungae Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	-	-	-	3,860,500	4,048,500	4,048,500
Katoa Lao mo e Maau (Total Law & Order)	32,693,088	34,091,800	31,941,000	34,240,700	33,274,900	33,386,000

Tepile 4 (Table 4)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae
(Government Total Expenditure by Ministry)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	Fakafoufua (Projection) 2023/24	Fakafoufua (Projection) 2024/25
5 Sosiale (Social)						
15 Potungae ki he Mo'ui (Ministry of Health)	71,711,214	77,958,900	83,113,700	78,143,800	77,648,800	92,345,900
16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	63,377,309	74,643,600	72,094,400	89,471,000	108,316,600	105,190,600
17 Potungae ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	19,916,049	14,544,600	9,611,400	8,382,700	7,835,800	13,630,400
Katoa Sosiale (Total Social)	155,004,571	167,147,100	164,819,500	175,997,500	193,801,200	211,166,900
6 'Ekonomika (Economic)						
11 Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)	14,298,068	7,048,800	6,543,400	10,411,000	10,195,000	7,195,000
18 Potungae Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	11,262,366	15,253,000	12,356,100	16,907,900	14,927,400	12,737,400
24 Potungae Toutai (Ministry of Fisheries)	5,895,364	8,323,700	6,352,900	11,974,900	7,746,800	7,586,000
25 Potungae Takimamata (Ministry of Tourism)	8,835,018	7,595,500	5,031,000	7,533,000	7,518,000	7,462,100
Katoa 'Ekonomika (Total Economic)	40,290,816	38,221,000	30,283,400	46,826,800	40,387,200	34,980,500
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungae ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	38,511,131	39,600,500	38,245,500	67,143,900	113,637,500	137,768,600
20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	5,288,594	16,091,000	7,181,300	17,267,500	17,257,000	11,809,900
23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	51,167,072	82,700,300	63,042,800	78,026,000	49,399,200	31,157,000
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	94,966,798	138,391,800	108,469,600	162,437,400	180,293,700	180,735,500
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	548,183,478	625,113,600	560,596,100	764,667,700	702,343,100	690,936,600

**Discrepancy may be found in Public Account figures in 2020/21 due to round off to the nearest whole number*

**Kataki 'o fakatokanga'l ange 'e malava pe ke 'iai 'a e to kehekehe 'l he fika 'o e 2020/21 makatu'unga 'l hono liliu ki he fika katoa*

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungau (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	Fakafuofua (Projection) 2023/24	Fakafuofua (Projection) 2024/25
1 Konisitutone (Constitutional)							
01	'Ofisi Palasi (Palace Office)						
	011 Palasi (Palace)						
	01101 Pule'i mo e Fale'i (Leadership and Policy Advice)	2,892,659	3,270,800	3,111,600	3,318,500	3,318,500	3,318,500
	01102 'Ofisi 'o e 'Eiki Talafekau 'a 'Ene 'Afio (Office of Lord Chamberlain)	88,804	173,400	74,300	158,600	158,600	158,600
	01103 'Eiki Tauhi 'o e Sila Faka-Tu'i (Lord Privy Seal)	115,113	233,900	184,900	284,200	284,200	284,200
	<i>Katoa Palasi (Total Palace)</i>	<i>3,096,577</i>	<i>3,678,100</i>	<i>3,370,800</i>	<i>3,761,300</i>	<i>3,761,300</i>	<i>3,761,300</i>
	Katoa 'Ofisi Palasi (Total Palace Office)	3,096,577	3,678,100	3,370,800	3,761,300	3,761,300	3,761,300
02	'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)						
	021 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	02101 'Ofisi 'o e Sea mo e Hou'eiki Memipa 'o e Fale Alea (Office of the Speaker & Members of Parliament)	9,768,052	11,639,500	12,340,700	11,666,500	11,638,100	11,638,100
	02102 'Ofisi 'o e Kalake Pule 'o e Fale Alea (Office of the Clerk of the House)	534,689	7,857,900	943,200	11,765,000	15,941,600	18,175,900
	02103 Va'a ki he Ngaahi Ngaue 'a e Fale Alea (Corporate Services Division)	2,160,021	1,723,700	2,378,600	2,257,000	2,258,600	2,258,600
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>12,462,762</i>	<i>21,221,100</i>	<i>15,662,500</i>	<i>25,688,500</i>	<i>29,838,300</i>	<i>32,072,600</i>
	022 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)						
	02201 Va'a ki he Ngaue Fakalao mo e Ngaahi Ngaue ki loto Fale Alea (Legal and Legislative Assembly Services Division)	303,517	303,800	303,800	312,300	312,300	312,300
	02202 Ngaahi Komiti mo e Laipeli (Committees and Library Services Division)	240,346	277,800	217,800	257,200	258,000	258,000
	02203 Va'a ki he Ngaahi Lipooti mo e Pulusi (Reporting and Publishing Division)	807,739	612,800	553,500	552,200	558,900	558,900
	<i>Katoa Ngaahi Ngaue 'a e Fale Alea (Total Legislative Assembly Services)</i>	<i>1,351,602</i>	<i>1,194,400</i>	<i>1,075,100</i>	<i>1,121,700</i>	<i>1,129,200</i>	<i>1,129,200</i>
	Katoa 'Ofisi 'o e Fale Alea (Total Office of the Legislative Assembly)	13,814,364	22,415,500	16,737,600	26,810,200	30,967,500	33,201,800

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungau (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
03	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)						
	031 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	03101 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	329,306	130,900	130,700	330,900	330,900	330,900
	03102 Pule'i Fakangaue (Corporate Services)	513,258	700,000	544,900	717,900	717,900	717,900
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>842,564</i>	<i>830,900</i>	<i>675,600</i>	<i>1,048,800</i>	<i>1,048,800</i>	<i>1,048,800</i>
	032 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)						
	03201 Sivi Faka'atita 'a e Ngaahi Ngaue Fakapa'anga (Financial Audit)	315,048	378,000	350,000	504,500	504,500	504,500
	03202 Sivi Faka'atita 'oe Ola (Performance Audit)	162,786	297,800	194,400	311,800	311,800	311,800
	03203 Sivi Faka'atita 'o e Tauhi ki he Ngaahi Tu'utu'uni (Compliance Audit)	371,710	461,000	381,800	530,300	530,300	530,300
	<i>Katoa Ngaahi Ngaue Faka'atita ke fakahoko (Total Audit Operations)</i>	<i>849,544</i>	<i>1,136,800</i>	<i>926,200</i>	<i>1,346,600</i>	<i>1,346,600</i>	<i>1,346,600</i>
	Katoa 'Ofisi 'o e 'Atita Seniale (Total Office of the Auditor General)	1,692,108	1,967,700	1,601,800	2,395,400	2,395,400	2,395,400
04	'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)						
	041 Pule'i mo e Fale'i (Leadership & Policy Advice)						
	04101 'Ofisi 'o e 'Ompatimeni (Office of the Ombudsman)	789,547	291,000	365,200	380,000	380,000	380,000
	04102 'Ofisi 'Ulu 'o e Potungau (Office of the CEO)	94,346	139,500	111,100	137,600	137,600	137,600
	04103 Pule'i Fakangaue (Corporate Services)	545,862	633,500	579,600	616,400	616,400	616,400
	04104 Va'a Ki he Fetu'utaki pea mo e Mitia (Communication and Media Services)	123,154	131,400	135,600	138,300	138,300	138,300
	<i>Katoa Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>	<i>1,552,910</i>	<i>1,195,400</i>	<i>1,191,500</i>	<i>1,272,300</i>	<i>1,272,300</i>	<i>1,272,300</i>
	042 Va'a Tali Launga (Ombudsman)						
	04201 Fakatotolo mo e Tokanga'i ha Fo'i Ngaue (Investigation)	267,111	377,400	332,600	316,500	316,500	316,500
	<i>Katoa Va'a Tali Launga (Total Ombudsman)</i>	<i>267,111</i>	<i>377,400</i>	<i>332,600</i>	<i>316,500</i>	<i>316,500</i>	<i>316,500</i>
	043 Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)						
	04301 Ngaue Fakatotolo (Investigation and Case management)	-	509,300	21,100	-	-	-
	04302 Fakatonotonu, Fakalelei Va, Fale'i (Arbitration, Conciliation and Advice)	-	164,400	-	-	-	-
	<i>Katoa Va'a Fakafepaki'i 'o e Faihala (Total Anti-Corruption)</i>	<i>-</i>	<i>673,700</i>	<i>21,100</i>	<i>-</i>	<i>-</i>	<i>-</i>
	Katoa 'Ofisi 'o e 'Ompatimeni (Total Office of the Ombudsman)	1,820,021	2,246,500	1,545,200	1,588,800	1,588,800	1,588,800
	Katoa Konisitutone (Total Constitutional)	20,423,070	30,307,800	23,255,400	34,555,700	38,713,000	40,947,300

'Esitimeti 'a e Pule'anga 'o Tonga 2022/23
Estimate for the Government of Tonga 2022/23

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungauae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
2 Ngaue ki Muli mo e Malu'i (External & Defence)							
05	Potungauae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)						
	051 Pule'i mo e Fale'i (Leadership and Policy)						
	05101 'Ofisi 'o e Minisita (Office of the Minister)	-	27,000	3,100	195,500	195,500	195,500
	05102 'Ofisi 'Ulu 'o e Potungauae (Office of the CEO)	107,717	144,200	110,500	138,500	138,500	138,500
	05103 Pule'i Fakangauae (Corporate Services)	627,924	1,595,300	855,500	1,669,500	1,671,400	1,671,400
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy)</i>	735,641	1,766,500	969,100	2,003,500	2,005,400	2,005,400
	052 Tu'utu'uni Ngaue ki Muli (Foreign Relation)						
	05201 Tu'utu'uni Ngaue ki Muli (Foreign Policy)	279,268	401,900	297,700	514,700	520,900	520,900
	<i>Katoa Tu'utu'uni Ngaue ki Muli (Total Foreign Relation)</i>	279,268	401,900	297,700	514,700	520,900	520,900
	053 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)						
	05301 'Ofisi Misiona Lonitoni mo Brussels (London Mission)	1,102,910	1,371,600	1,359,100	1,371,600	1,371,600	1,371,600
	05302 'Ofisi Misiona Kenipela (Canberra Mission)	1,013,311	1,286,800	1,089,200	1,286,800	1,288,500	1,288,500
	05303 'Ofisi Misiona Niu 'Ioke (New York Mission)	1,400,803	1,740,100	1,664,800	1,740,100	1,737,800	1,737,800
	05304 'Ofisi Misiona Beijing (Beijing Mission)	1,229,804	1,168,000	990,900	1,168,000	1,169,800	1,169,800
	05305 'Ofisi Misiona Tokyo (Tokyo Mission)	1,011,627	1,207,800	1,038,100	1,207,800	1,205,800	1,205,800
	05306 'Ofisi Misiona San Francisco (San Francisco Mission)	791,863	909,800	854,200	909,800	910,400	910,400
	05307 'Ofisi Misiona 'Aokalani (Auckland Mission)	663,282	909,900	754,600	909,900	911,500	911,500
	05308 'Ofisi Misiona Honolulu (Honolulu Mission)	267,611	411,900	317,700	411,900	411,900	411,900
	05309 'Ofisi Misiona Abu Dhabi (Abu Dhabi Mission)	2,148,604	1,346,800	939,100	1,346,800	1,344,100	1,344,100
	05310 'Ofisi Misiona Geneva (Geneva Mission)	-	500	-	500	500	500
	<i>Katoa Ngaahi Misiona Tonga 'i Muli (Total Overseas Missions)</i>	9,629,816	10,353,200	9,007,700	10,353,200	10,351,900	10,351,900
	054 Ngaahi Ngaue Faka'imikuleisoni (Immigration and Citizenship)						
	05401 Ngaue Faka'imikuleisoni (Immigration Operations)	1,513,224	2,047,600	1,631,600	2,100,000	1,783,700	1,828,700
	<i>Katoa Ngaahi Ngaue Faka'imikuleisoni (Total Immigration and Citizenship)</i>	1,513,224	2,047,600	1,631,600	2,100,000	1,783,700	1,828,700
	055 Ngaahi Ngaue Fakapolotokolo (Protocol Services)						
	05501 Tafa'aki ki he Ngaahi Ngaue Fakapolotokolo (Protocol Division)	82,029	293,100	173,600	309,600	309,600	309,600
	<i>Katoa Ngaahi Ngaue Fakapolotokolo (Total Protocol Services)</i>	82,029	293,100	173,600	309,600	309,600	309,600
	Katoa Potungauae ki he Ngaahi Ngaue ki Muli (Total Ministry of Foreign Affairs)	12,239,978	14,862,300	12,079,700	15,281,000	14,971,500	15,016,500

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungau (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)						
	061 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)						
	06101 'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)	3,252,620	3,916,900	3,579,300	7,517,700	4,017,700	4,017,700
	06102 Kau Ka'ate Le'o Fakafonua 'a Tonga (Tonga Royal Guards (TRG))	1,092,912	860,400	854,900	855,100	855,100	855,100
	06103 Tautahi 'a Tonga (Tonga Navy)	3,007,096	3,394,000	4,121,000	5,606,000	3,606,000	2,606,000
	06104 Tau 'Uta (Land Force)	1,387,506	1,247,000	3,058,600	1,216,700	5,016,700	1,216,700
	06105 Ngaahi Ngaue Tokoni (Support)	2,381,671	2,392,300	2,182,600	2,730,400	2,330,400	2,330,400
	06106 Ako Ngaue (Training)	1,586,164	4,224,600	4,253,500	1,281,400	1,281,400	1,371,400
	06107 Pailate (Air Wing)	202,193	117,500	112,200	121,700	121,700	121,700
	06108 Va'a Fetu'utaki, Ma'u'anga Fakamatala Fakatekinolosia (Communication Information Technology)	-	534,300	341,300	450,000	449,400	449,400
	06109 Pule 'I Tokelau (Northern Command)	-	-	-	587,500	587,500	587,500
	<i>Katoa 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Total Office of His Majesty's Armed Forces)</i>	<i>12,910,161</i>	<i>16,687,000</i>	<i>18,503,400</i>	<i>20,366,500</i>	<i>18,265,900</i>	<i>13,555,900</i>
	Katoa Kau Tau 'A 'Ene 'Afio (Total His Majesty's Armed Forces)	12,910,161	16,687,000	18,503,400	20,366,500	18,265,900	13,555,900
	<i>Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)</i>	<i>25,150,139</i>	<i>31,549,300</i>	<i>30,583,100</i>	<i>35,647,500</i>	<i>33,237,400</i>	<i>28,572,400</i>
	3 Ngaahi Potungau Fakalukufua (Central Agencies)						
07	'Ofisi 'o e Palemia (Prime Minister's Office)						
	071 Va'a Pule'i (Leadership)						
	07101 'Ofisi 'o e Palemia (Office of the Prime Minister)	769,276	1,176,300	693,100	2,870,500	2,670,500	2,670,500
	07102 'Ofisi 'o e Sekelitali Pule mo e Sekelitali ki he Kapineti (Office of the CSSC)	129,010	177,900	183,700	179,400	179,400	179,400
	07103 Va'a Tokoni ki he Va'a Pule'i (Corporate Services)	1,151,852	915,400	1,142,700	1,239,100	1,239,100	1,239,100
	07104 Va'a ki he Ngaahi Me'a Fakavaha'a pule'anga (International Division)	-	-	-	112,200	112,200	112,200
	<i>Katoa Va'a Pule'i (Total Leadership)</i>	<i>2,050,138</i>	<i>2,269,600</i>	<i>2,019,500</i>	<i>4,401,200</i>	<i>4,201,200</i>	<i>4,201,200</i>
	072 Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy Advice)						
	07201 'Ofisi Kapineti (Cabinet Office)	184,326	206,800	245,600	170,300	170,300	170,300
	07202 Va'a ki he Palani Fakafonua (National Planning)	89,435	96,700	97,600	256,400	256,400	256,400
	07203 Va'a Lao (Policy & Legal Division)	192,952	216,300	153,500	137,300	137,300	137,300
	07204 Fakalalalaka ki he Tukui Kolo mo e Ngaahi Kolo ki 'Uta (Villages & Rural Development Division)	130,183	171,800	171,100	-	-	-
	07205 Va'a Lao (Legal Division)	83,457	95,100	31,200	-	-	-
	<i>Katoa Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Total Cabinet and Policy Advice)</i>	<i>680,353</i>	<i>786,700</i>	<i>699,000</i>	<i>564,000</i>	<i>564,000</i>	<i>564,000</i>

'Esitimeti 'a e Pule'anga 'o Tonga 2022/23
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Tepile 5 (Table 5)

**Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungauae
(Summary of Total Government Expenditure of Programs by Ministry)**

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
073	Kovana moe Fakafofonga Pule'anga (Governors and Government Representatives Program)						
07301	'Ofisi 'o e Kovana Vava'u (Office of the Vava'u Governor)	374,316	893,200	316,600	668,200	418,400	418,400
07302	'Ofisi 'o e Kovana Ha'apai (Office of the Ha'apai Governor)	765,036	366,500	300,400	356,100	356,100	356,100
07303	'Ofisi 'o e Fakafofonga Pule'anga 'Eua (Government Representative 'Eua)	107,842	134,600	94,000	134,200	134,200	134,200
07304	'Ofisi 'o e Fakafofonga Pule'anga Niuatoputapu (Government Representative Niuatoputapu)	104,426	102,000	84,200	97,600	97,600	97,600
07305	'Ofisi 'o e Fakafofonga Pule'anga Niuafu'ou (Government Representative Niuafu'ou)	122,548	123,200	78,800	123,800	123,800	123,800
<i>Katoa Kovana moe Fakafofonga Pule'anga (Total Governors and Government Representatives Program)</i>		<i>1,474,168</i>	<i>1,619,500</i>	<i>874,000</i>	<i>1,379,900</i>	<i>1,130,100</i>	<i>1,130,100</i>
074	Va'a Langa Fakalalaka mo e Pule Lelei (Community Development & Local Governance)						
07401	Komiti Fakalalaka (Development Committee)	-	1,300,000	732,300	1,300,000	1,300,000	1,300,000
07402	Pule Lelei Fakalotofonua (Local Governance)	-	5,438,200	6,835,000	5,700,200	5,728,200	5,828,200
07403	Fakalalaka ki he Tukui Kolo mo e Ngaahi Kolo ki 'Uta (Villages & Rural Development Division)	-	-	-	138,200	138,200	138,200
<i>Katoa Va'a Langa Fakalalaka mo e Pule Lelei (Total Community Development & Local Governance)</i>		<i>-</i>	<i>6,738,200</i>	<i>7,567,300</i>	<i>7,138,400</i>	<i>7,166,400</i>	<i>7,266,400</i>
075	Polokalama Ki he Fakalalaka Fakaelekitolonika (Digital Transformation Department)						
07501	Va'a Ki he Fakalalaka Fakaelekitolonika (Digital Transformation Department Division)	-	-	-	1,685,900	2,627,800	1,127,800
<i>Katoa Polokalama Ki he Fakalalaka Fakaelekitolonika (Total Digital Transformation Department)</i>		<i>-</i>	<i>-</i>	<i>-</i>	<i>1,685,900</i>	<i>2,627,800</i>	<i>1,127,800</i>
Katoa 'Ofisi 'o e Palemia (Total Prime Minister's Office)		4,204,659	11,414,000	11,159,800	15,169,400	15,689,500	14,289,500
08	Potungauae Pa'anga (Ministry of Finance)						
081	Pule'i mo e Fale'i (Leadership & Policy Advice)						
08101	'Ofisi 'o e Minisita (Office of the Minister)	477,270	436,700	394,400	463,600	463,600	463,600
08102	'Ofisi 'Ulu 'o e Potungauae (Office of the CEO)	178,912	296,700	5,125,800	23,452,800	774,300	274,300
08103	'Ofisi 'o e 'Atita (Office of the Internal Audit for MoFNP)	236,974	307,300	229,600	287,700	287,700	287,700
08104	Pule'i Fakangaue (Corporate Support Services)	2,030,864	2,408,700	3,777,600	1,426,900	1,426,900	1,426,900
08105	Va'a 'o e Pule'i mo e Tokanga'l 'o e Kau Ngaue mo e Fakahoko Fatongia (Human Resources and Performance Management Division)	1,448,989	3,861,900	4,587,200	4,752,700	4,564,700	4,766,200
08106	Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information & Communication Technology)	-	-	-	461,100	461,100	461,100
<i>Katoa Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>		<i>4,373,009</i>	<i>7,311,300</i>	<i>14,114,600</i>	<i>30,844,800</i>	<i>7,978,300</i>	<i>7,679,800</i>

**'Esitimeti 'a e Pule'anga 'o Tonga 2022/23
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Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungau *(Summary of Total Government Expenditure of Programs by Ministry)*

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
082	Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)						
08201	Tafa'aki Fale'i ki he Fakalalaka Faka 'ekonomika (Economic and Fiscal Policy Division)	473,026	465,300	391,000	484,300	484,300	484,300
08202	Tafa'aki Tokanga'i 'o e Patiseti mo e Palani Ngaue (Budget and Corporate Planning Division)	644,841	788,100	589,400	758,900	758,900	758,900
08203	Va'a Tokoni mei Muli mo e Ngaahi Poloseki mo e Fakalalaka Ange 'a e Tu'unga Matu'uaki 'o e Faingata'a (Aid Management and Resilient Development Division)	39,258,993	6,732,400	12,557,100	66,251,600	16,583,400	9,049,700
08204	Tafa'aki ki he Fakalalaka Ange 'a e Tu'unga Matu'uaki 'o e Faingata'a pea mo hono Fakapa'anga (Resilient Development and Financing Division)	27,750,785	6,190,400	28,202,200	-	-	-
<i>Katoa Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Total Economic/Fiscal Policy, Budget and Aid)</i>		<i>68,127,644</i>	<i>14,176,200</i>	<i>41,739,700</i>	<i>67,494,800</i>	<i>17,826,600</i>	<i>10,292,900</i>
083	Tafa'aki Fakapa'anga (Treasury Operations)						
08301	Fa'unga Fakapa'anga (Financial Framework)	446,532	577,600	458,100	557,900	557,900	557,900
08302	Tafa'aki Tokanga'i 'o e Ngaahi Koloa mo e Ngaue 'o e Pule'anga (Procurement Management Division)	596,301	500,600	462,100	462,200	462,200	462,200
08303	Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)	2,645,368	2,555,400	2,111,800	2,504,700	2,504,700	2,504,700
<i>Katoa Tafa'aki Fakapa'anga (Total Treasury Operations)</i>		<i>3,688,201</i>	<i>3,633,600</i>	<i>3,032,000</i>	<i>3,524,800</i>	<i>3,524,800</i>	<i>3,524,800</i>
084	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)						
08401	Ngaahi Monu'ia (Benefits)	5,432,723	7,670,500	5,798,900	5,970,500	5,070,600	5,070,500
08402	Kau Fale'i mo e Tokoni Fakatekinikale (Consultants and Technical Assistance)	-	-	-	27,500	27,500	27,500
08403	Ngaahi Tokoni (Subsidies)	5,153,716	5,680,000	3,555,600	5,680,000	2,380,000	2,380,000
08404	Fakalalaka ki he Ngaahi Kolo (Community Development)	-	1,808,300	-	1,808,300	-	-
08405	Ngaahi Ngaue Makehe (Special Project)	42,132,804	53,280,800	36,595,700	57,182,700	31,173,600	25,914,700
08406	Totongi 'Inasi (Equity Payment)	-	400,000	-	1,000,000	1,000,000	1,000,000
08407	Ngaahi Totongi Tukupau (Subscriptions)	2,739,412	3,442,000	1,622,500	3,442,000	3,442,000	3,442,000
08408	Ngaahi Ngaue 'Ikai Tukupau mo e Ngaahi Totongi kehe (Exemptions & other payments)	3,283,933	5,271,500	1,048,500	4,771,500	3,101,500	3,101,500
08409	Pa'anga Talifaki (Contingency Fund)	-	10,000,000	2,800,000	5,000,000	5,000,000	5,000,000
08410	Ngaahi Ngaue ki he Ngaahi Sekitoa Taautaha (Private Sector Initiatives)	-	-	-	10,000,000	5,000,000	1,000,000
<i>Katoa Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Total Government General Fund)</i>		<i>58,742,589</i>	<i>87,553,100</i>	<i>51,421,200</i>	<i>94,882,500</i>	<i>56,195,200</i>	<i>46,936,200</i>
085	Ngaahi No 'a e Pule'anga (Debt Management)						
08501	Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)	25,395,509	41,903,000	31,193,000	43,580,000	63,230,000	60,540,000
<i>Katoa Ngaahi No 'a e Pule'anga (Total Debt Management)</i>		<i>25,395,509</i>	<i>41,903,000</i>	<i>31,193,000</i>	<i>43,580,000</i>	<i>63,230,000</i>	<i>60,540,000</i>
Katoa Potungau Pa'anga (Total Ministry of Finance)		160,326,952	154,577,200	141,500,500	240,326,900	148,754,900	128,973,700

'Esitimeti 'a e Pule'anga 'o Tonga 2022/23
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Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungauae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
09	Potungauae ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)						
	091 Tataki mo Fale'i 'o e Potungauae (Leadership and Advice)						
	09101 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)	25,521	203,100	31,100	203,600	203,600	187,100
	09102 'Ofisi 'o e Pule Lahi (Office of the CEO)	191,587	134,500	117,700	174,500	174,500	174,500
	09103 Va'a Ngaue Fakalao (Legal Services)	-	-	-	188,300	188,300	188,300
	<i>Katoa Tataki mo Fale'i 'o e Potungauae (Total Leadership and Advice)</i>	<i>217,108</i>	<i>337,600</i>	<i>148,800</i>	<i>566,400</i>	<i>566,400</i>	<i>549,900</i>
	092 Pa'anga Hu Mai Fakalotofonua (Revenue Administration)						
	09201 Va'a Pule'i Fakangaue 'a e Pa'anga Hu Mai (Tax Corporate Services Division)	898,839	2,379,800	1,686,600	2,391,200	2,391,200	2,391,200
	09202 Va'a Ngaue Fakatukuhau (Tax Operation)	1,945,207	1,137,000	971,100	1,475,600	1,475,600	1,475,600
	09203 Va'a ngaue ki he ngaahi Pisinisi Lalahi (Large Taxpayers Division)	1,052,418	258,100	199,800	286,000	286,000	286,000
	09204 Va'a ngaue ki he Fakalalaka mo tauhi tu'utu'uni Faka-tukuhau (Tax Compliance and Improvement Division)	-	1,151,700	917,700	691,800	691,800	691,800
	<i>Katoa Pa'anga Hu Mai Fakalotofonua (Total Revenue Administration)</i>	<i>3,896,465</i>	<i>4,926,600</i>	<i>3,775,200</i>	<i>4,844,600</i>	<i>4,844,600</i>	<i>4,844,600</i>
	093 Tute mo e Fefakatau'aki (Customs and Trade)						
	09301 Va'a Ki he Ngaahi Ngaue Faka-komesiale (Commercial Services Division)	991,026	1,510,500	1,075,000	1,165,400	814,300	814,300
	09302 Va'a Pule'i fakangaue ma'ae Tute mo e Fefakatau'aki (Customs Corporate Services Division)	1,537,890	1,723,100	1,869,200	1,863,800	1,863,800	1,863,800
	09303 Va'a Ngaue ki hono tokangaekina 'o e Kau'afonua (Border Management Division)	1,540,731	2,148,900	1,621,100	2,263,300	2,053,600	2,053,600
	09304 Va'a Fefakatau'aki (Trade Services Division)	-	-	-	338,700	338,700	338,700
	<i>Katoa Tute mo e Fefakatau'aki (Total Customs and Trade)</i>	<i>4,069,648</i>	<i>5,382,500</i>	<i>4,565,300</i>	<i>5,631,200</i>	<i>5,070,400</i>	<i>5,070,400</i>
	Katoa Potungauae ki he Tanaki Pa'anga Hu Mai mo e Tute (Total Ministry of Revenue & Customs)	8,183,220	10,646,700	8,489,300	11,042,200	10,481,400	10,464,900

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungauae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
10	Potungauae ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)						
	101 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	10101 'Ofisi 'o e Minisita (Office of the Minister)	22,520	142,200	36,500	147,200	147,200	147,200
	10102 'Ofisi 'Ulu 'o e Potungauae (Office of the CEO)	103,900	125,800	124,800	128,600	128,600	128,600
	10103 Pule'i Fakangaue (Corporate Services)	640,605	670,800	489,300	754,300	754,300	754,300
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>767,026</i>	<i>938,800</i>	<i>650,600</i>	<i>1,030,100</i>	<i>1,030,100</i>	<i>1,030,100</i>
	102 Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongauae (PEs Compliance)						
	10201 Tokangaekina mo e Lipooti (Monitoring and Reporting)	185,166	249,200	145,300	207,000	207,000	207,000
	<i>Katoa Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongauae (Total PEs Compliance)</i>	<i>185,166</i>	<i>249,200</i>	<i>145,300</i>	<i>207,000</i>	<i>207,000</i>	<i>207,000</i>
	103 Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)						
	10301 Ngaahi Liliu Fakakautaha Pisinisi mo e Ngaahi Poloseki Makehe (Rationalisation and Special Projects)	220,979	303,100	261,000	282,600	282,600	282,600
	<i>Katoa Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Total Rationalisation)</i>	<i>220,979</i>	<i>303,100</i>	<i>261,000</i>	<i>282,600</i>	<i>282,600</i>	<i>282,600</i>
	104 Tafa'aki Lao & Ngaahi Tu'utu'uni Ngaue (Legal & Policy Advice)						
	10401 Fale'l Fakangaue (Policy & Legal Advice)	41,914	99,800	35,200	84,400	84,400	84,400
	<i>Katoa Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Total Rationalisation)</i>	<i>41,914</i>	<i>99,800</i>	<i>35,200</i>	<i>84,400</i>	<i>84,400</i>	<i>84,400</i>
	Katoa Potungauae ki he Ngaahi Kautaha 'a e Pule'anga (Total Ministry of Public Enterprises)	1,215,085	1,590,900	1,092,100	1,604,100	1,604,100	1,604,100
21	'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)						
	211 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)						
	21101 Va'a 'o e Pule'i, Fale'i, Ngaue Fakalao mo e Fakahinohino Fakangaue (Leadership, Policy, Legal & Strategic foresight)	416,351	478,600	446,100	554,500	554,500	554,500
	21102 Va'a Ngaue Fakalao, Tu'utu'uni Ngaue mo e Fakatotolo (Legal, Policy & Investigation)	252,160	63,500	61,000	116,200	116,200	116,200
	21103 Va'a 'o e Ako Ngaue mo e Langa Hake 'o e Tu'unga Fakahoko Fatongia (Workforce Development)	260,826	169,800	158,000	90,000	90,000	90,000
	21104 Va'a Tokanga'l Fakalukufua mo hono Sivisi'i 'o e Kau Ngaue Fakapule'anga (Oversight)	190,607	216,800	167,400	170,400	170,400	170,400
	21105 Va'a 'o e Pule'i mo e Tokanga'i 'o e Kau Ngaue Fakapule'anga (Human Resource Management Services)	151,865	167,600	129,000	216,900	216,900	216,900
	21106 Va'a Vahenga (Remuneration)	121,632	173,300	128,300	175,700	175,700	175,700
	21107 Va'a 'o e Aleapau Ngaue moe Fakahoko Fatongia (Performance Development)	760,975	815,700	2,387,000	189,500	189,500	189,500
	21108 Va'a Tokangaekina 'o e Fakahoko Ngaue (Corporate Services)	-	-	-	726,900	726,900	726,900
	<i>Katoa Tokanga'i Kau Ngaue Fakapule'anga (Total Public Service Management)</i>	<i>2,154,415</i>	<i>2,085,300</i>	<i>3,476,800</i>	<i>2,240,100</i>	<i>2,240,100</i>	<i>2,240,100</i>
	Katoa 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Total Office of the Public Service Commission)	2,154,415	2,085,300	3,476,800	2,240,100	2,240,100	2,240,100

**'Esitimeti 'a e Pule'anga 'o Tonga 2022/23
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Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
22	Potungae Sitetisitika (Statistics Department)						
	221 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	22101 'Ofisi 'a e 'Ulu 'o e Potungae (Government Statistician Office)	169,857	285,400	137,800	291,000	291,000	291,000
	22102 Pule'i Ngaue mo e Ngaue Fakakomipiuta (Corporate Service)	685,870	563,100	544,500	573,300	573,300	573,300
	22103 Fetu'utaki Faka-Komipiuta (IT)	334,812	350,400	253,600	351,800	351,800	351,800
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>1,190,540</i>	<i>1,198,900</i>	<i>935,900</i>	<i>1,216,100</i>	<i>1,216,100</i>	<i>1,216,100</i>
	222 Ngaahi Ngaue Fakasitetisitika (Statistical Services)						
	22201 Sitetisitika 'o e 'Ekonomika 'o e Fonua (Real Sector Economic Statistics)	555,247	728,900	447,000	762,000	762,000	762,000
	<i>Katoa Ngaahi Ngaue Fakasitetisitika (Total Statistical Services)</i>	<i>555,247</i>	<i>728,900</i>	<i>447,000</i>	<i>762,000</i>	<i>762,000</i>	<i>762,000</i>
	223 Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Statistical Advise and Capacity Assitances)						
	22301 Sitetisitika 'o e Kakai 'a e Fonua mo e Siosiale (Population & Social Statistics)	493,687	457,500	358,100	437,600	437,600	437,600
	22302 Tohi Kakai mo e Savea (Censuses & Surveys)	40,000	240,000	240,000	-	-	-
	<i>Katoa Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Total Statistical Advise and Capacity Assitances)</i>	<i>533,687</i>	<i>697,500</i>	<i>598,100</i>	<i>437,600</i>	<i>437,600</i>	<i>437,600</i>
	224 Tohi Kakai mo e Ngaahi Savea Faka-Sitetisitika (Census and Survey)						
	22401 Tanaki Fika, Founa hono 'analaiso, tohi lipooti pea mo hono Tufaki (Statistical Collection, Processing and Dissemination)	1,148,408	2,303,500	3,434,200	1,882,200	1,168,500	878,500
	<i>Katoa Tohi Kakai mo e Ngaahi Savea Faka-Sitetisitika (Total Census and Survey)</i>	<i>1,148,408</i>	<i>2,303,500</i>	<i>3,434,200</i>	<i>1,882,200</i>	<i>1,168,500</i>	<i>878,500</i>
	225 Fekau'aki faka-sitetisitika (Statistical Coordinations)						
	22501 Fakafekau'aki 'a e tu'unga sitetisitika pea mo hono ako'i (Coordination, Standard & Training)	142,781	161,900	110,400	281,500	281,500	281,500
	<i>Katoa Fekau'aki faka-sitetisitika (Total Statistical Coordinations)</i>	<i>142,781</i>	<i>161,900</i>	<i>110,400</i>	<i>281,500</i>	<i>281,500</i>	<i>281,500</i>
	Katoa Potungae Sitetisitika (Total Statistics Department)	3,570,662	5,090,700	5,525,600	4,579,400	3,865,700	3,575,700
	Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	179,654,995	185,404,800	171,244,100	274,962,100	182,635,700	161,148,000

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungauae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
4 Lao mo e Maau (Law & Order)							
12	Potungauae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)						
	121 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	12101 'Ofisi 'o e Minisita (Office of the Minister)	128,686	209,900	158,500	210,000	210,000	210,000
	12102 'Ofisi 'Ulu 'o e Potungauae (Office of the CEO)	107,795	124,300	98,400	183,500	183,500	183,500
	12103 Pule'i Fakangaue (Corporate Services)	2,074,688	1,869,100	1,661,000	1,971,800	1,971,900	1,972,000
	12104 Va'a Lao mo e Tu'utu'uni Ngaue (Legal and Policy Unit)	518,251	855,800	641,900	871,800	635,800	635,800
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>2,829,420</i>	<i>3,059,100</i>	<i>2,559,800</i>	<i>3,237,100</i>	<i>3,001,200</i>	<i>3,001,300</i>
	122 Ngaue Fakamaau'anga Polisi (Court Services)						
	12201 Ngaahi Fakamaau'anga Polisi (Magistrate Court)	2,135,282	3,401,100	2,714,200	1,706,400	1,502,700	1,344,000
	12202 Fakamaau'anga Lahi (Supreme Court)	2,363,153	2,014,700	1,875,200	1,993,100	1,993,100	1,993,100
	12203 Fakamaau Tangi (Court of Appeal)	32,034	173,400	41,400	118,400	118,400	118,400
	12204 'Ofisi 'o e 'Eiki Sanisela (Office of the Lord Chancellor)	45,938	69,600	24,200	69,600	69,600	69,600
	<i>Katoa Ngaue Fakamaau'anga Polisi (Total Court Services)</i>	<i>4,576,407</i>	<i>5,658,800</i>	<i>4,655,000</i>	<i>3,887,500</i>	<i>3,683,800</i>	<i>3,525,100</i>
	123 Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)						
	12301 Ngaue 'a e Peilifi (Bailiff Services)	151,152	167,900	143,400	167,800	167,800	167,800
	12302 Ngaue Fakataimi (Probation)	139,039	167,600	143,900	163,800	163,800	163,800
	<i>Katoa Fakamalohi'i e Ngaahi Ngaue (Total Enforcement Services)</i>	<i>290,192</i>	<i>335,500</i>	<i>287,300</i>	<i>331,600</i>	<i>331,600</i>	<i>331,600</i>
	124 Lesisita Sivile (Civil Registration)						
	12401 'Ofisi 'o e Lesisita Seniale (Registrar General Office)	117,761	165,500	108,600	165,700	165,700	165,700
	12402 Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)	155,861	171,900	126,900	164,500	164,500	164,500
	<i>Katoa Lesisita Sivile (Total Civil Registration)</i>	<i>273,622</i>	<i>337,400</i>	<i>235,500</i>	<i>330,200</i>	<i>330,200</i>	<i>330,200</i>
	125 Komisoni Fili (Electoral Commission)						
	12501 'Ofisi 'o e Komisoni Fili (Office of the Electoral Commission)	635,506	1,192,700	634,800	994,200	792,700	792,700
	<i>Katoa Komisoni Fili (Total Electoral Commission)</i>	<i>635,506</i>	<i>1,192,700</i>	<i>634,800</i>	<i>994,200</i>	<i>792,700</i>	<i>792,700</i>
	126 Potungauae Pilisone (Prisons Department)						
	12601 Pule'i mo e Fale'i (Leadership and Policy Advice)	897,345	973,600	1,172,700	1,091,900	1,091,900	1,091,900
	12602 Polokalama ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Industrial Rehabilitation and Offender Management Programs)	734,728	728,900	631,600	747,300	747,300	747,300
	12603 Ngaue fakamalu'i mo hono tauhi 'o e kau hopoate (Security and Custodial Services)	2,198,219	2,375,700	2,022,900	2,298,700	1,998,700	1,998,700
	12604 Tekinikale moe Ngaahi Ngaue Tokoni (Technical and Support Services)	308,862	285,700	363,600	265,700	265,700	265,700
	<i>Katoa Potungauae Pilisone (Total Prisons Department)</i>	<i>4,139,154</i>	<i>4,363,900</i>	<i>4,190,800</i>	<i>4,403,600</i>	<i>4,103,600</i>	<i>4,103,600</i>
	Katoa Potungauae Fakamaau'anga mo e Pilisone (Total Ministry of Justice and Prisons)	12,744,301	14,947,400	12,563,200	13,184,200	12,243,100	12,084,500

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Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungau (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)						
	131 Pule moe Fale'I Tu'utu'uni Ngaue (Leadership & Policy Advice)						
	13101 Ateni Seniale (Attorney General)	322,787	360,700	322,400	338,800	338,800	338,800
	13102 'Ofisi 'o e Fakahinohino Lao Seniale (Solicitor General Office)	792,630	788,400	495,900	797,900	797,900	797,900
	13103 Va'a Tokanga'i 'o e Ngaahi Fakahoko Ngaue (Corporate Service Division)	699,408	781,400	758,500	848,800	848,800	848,800
	<i>Katoa Pule moe Fale'I Tu'utu'uni Ngaue (Total Leadership & Policy Advice)</i>	<i>1,814,826</i>	<i>1,930,500</i>	<i>1,576,800</i>	<i>1,985,500</i>	<i>1,985,500</i>	<i>1,985,500</i>
	132 Ngaahi Ngaue Fakalao (Legal Services)						
	13201 Va'a ki he Fa'u Lao (Legislative Drafting)	257,930	389,800	303,600	350,000	350,000	350,000
	13202 Va'a ki he Ngaahi Fale'i Fakalao mo e Ngaahi Ngaue Fakavaha'apule'anga (Legal Advice/International Division)	136,665	170,300	165,400	191,400	191,400	191,400
	13203 Va'a ki he Ngaahi Hopo Sivile, Kelekele mo e Famili (Civil and Land Litigation and Family)	100,518	274,000	210,000	294,500	294,500	294,500
	<i>Katoa Ngaahi Ngaue Fakalao (Total Legal Services)</i>	<i>495,113</i>	<i>834,100</i>	<i>679,000</i>	<i>835,900</i>	<i>835,900</i>	<i>835,900</i>
	133 Ofisi 'a e Talekita 'o e Ngaahi Talatalaaki Hia 'a e Puleanga (Director Public Prosecutions)						
	13301 Va'a Faka'ilo Hia (Criminal Division)	900,203	835,200	780,900	734,900	658,200	658,200
	<i>Katoa Ofisi 'a e Talekita 'o e Ngaahi Talatalaaki Hia 'a e Puleanga (Total Director Public Prosecutions)</i>	<i>900,203</i>	<i>835,200</i>	<i>780,900</i>	<i>734,900</i>	<i>658,200</i>	<i>658,200</i>
	Katoa 'Ofisi 'o e 'Ateni Seniale (Total Attorney General's Office)	3,210,142	3,599,800	3,036,700	3,556,300	3,479,600	3,479,600

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungauae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama (Program No.)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	Fakafuofua (Projection) 2023/24	Fakafuofua (Projection) 2024/25
14	Potungauae Polisi 'a Tonga (Ministry of Tonga Police)						
	141 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)						
	14101 Va'a ki hono tauhi 'a e Malu 'o e Kolo (Community Safety Services)	6,856,987	4,594,900	4,587,200	4,902,200	4,892,200	5,241,900
	14102 Malu Fakafonua mo hono mapule'i 'o e Ngaahi ngaahi me'a Fakafokifaa (National Security and Emergency Management)	1,788,865	3,346,100	2,839,600	2,835,000	2,709,000	2,629,000
	14103 Pule'i mo e Fakalalaka 'a e Potungauae (Leadership and Organisational Development)	4,926,910	4,189,200	4,513,700	5,902,500	5,902,500	5,902,500
	Katoa Potungauae Polisi 'a Tonga (Total Ministry of Tonga Police)	13,572,762	12,130,200	11,940,500	13,639,700	13,503,700	13,773,400
	142 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)						
	14201 Pule'i mo e Fale'i (Leadership & Policy Advice)	121,806	137,300	142,700	-	-	-
	14202 Va'a ki hono tauhi 'a e Malu 'o e Kolo (Community Safety Services)	151,465	233,700	249,600	-	-	-
	14203 Fakasi'isi'i 'o e vela mo e ngaahi me'a fakafokifaa (Fire Suppression & Emergency Response Services)	1,765,599	1,838,000	1,689,500	-	-	-
	14204 Pule'i Fakangaue (Corporate Services)	1,127,014	1,205,400	2,318,800	-	-	-
	Katoa Potungauae Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Total Tonga Fire & Emergency Services Department)	3,165,884	3,414,400	4,400,600	-	-	-
	Katoa Potungauae Polisi 'a Tonga moe Tamate Afi (Total Ministry of Police & Tonga Fire and Emergency Services)	16,738,646	15,544,600	16,341,100	13,639,700	13,503,700	13,773,400
26	Potungauae Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)						
	261 Tamate Afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)						
	26101 Pule'i mo e Fale'i Fakalao (Leadership and Policy Advice)	-	-	-	1,382,200	1,415,200	1,415,200
	26102 Ngaue Ki He Malu 'o e Kolo (Community Safety)	-	-	-	246,000	256,000	256,000
	26103 Tamate Afi moe Ngaahi Me'a Fakafokifa (Fire Suppression and Emergency Response)	-	-	-	1,819,500	1,989,500	1,989,500
	26104 Ako mo e Fakalalaka (Training & Development)	-	-	-	412,800	387,800	387,800
	Katoa Tamate Afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Total Tonga Fire & Emergency Services)	-	-	-	3,860,500	4,048,500	4,048,500
	Katoa Lao mo e Maau (Total Law & Order)	32,693,088	34,091,800	31,941,000	34,240,700	33,274,900	33,386,000

'Esitimeti 'a e Pule'anga 'o Tonga 2022/23
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Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungauae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
5 Sosiale (Social)							
15	Potungauae ki he Mo'ui (Ministry of Health)						
	151 Pule'i mo e Fale'i (Leadership & Policy Advice)						
	15101 'Ofisi 'o e Minisita (Office of the Minister)	267,007	349,600	583,800	343,600	343,600	343,600
	15102 'Ofisi 'Ulu 'o e Potungauae (Office of the CEO)	153,005	242,200	338,200	242,200	242,200	242,200
	15103 Pule'i Fakangaue (Corporate Services)	16,655,097	17,938,100	18,219,800	10,731,200	14,224,000	24,003,000
	<i>Katoa Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>	<i>17,075,109</i>	<i>18,529,900</i>	<i>19,141,800</i>	<i>11,317,000</i>	<i>14,809,800</i>	<i>24,588,800</i>
	152 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)						
	15201 Ngaahi Ngaue ki he Malu'i 'o e Mo'ui (Preventative Health Services)	17,546,027	20,547,300	16,572,700	20,426,500	17,018,700	15,102,700
	15202 Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)	931,560	599,100	4,225,700	650,900	590,900	590,900
	15203 Ngaahi Ngaue ki hono Tokanga'i 'o e mo'ui 'a e Kolo (Community Health Services)	690,517	760,000	606,100	2,138,300	2,138,300	2,138,300
	<i>Katoa Fale'i Ki he Mo'ui Faka'ehi'ehi (Total Preventative Health Care)</i>	<i>19,168,105</i>	<i>21,906,400</i>	<i>21,404,500</i>	<i>23,215,700</i>	<i>19,747,900</i>	<i>17,831,900</i>
	153 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)						
	15301 Ngaahi Ngaue ki he Tokangaekina e Mo'ui Fakafaito'o (Curative Health Services)	15,941,797	14,992,000	20,879,800	20,197,500	19,360,400	23,630,400
	15302 Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)	7,133,903	10,881,400	9,372,400	11,334,100	11,734,100	13,234,100
	15303 Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient and Casualty Services)	5,588,739	4,682,800	4,819,000	5,838,500	5,768,000	5,768,000
	15304 Ngaahi Ngaue Kiliniki (Clinical Support Services)	744,201	1,111,700	901,600	1,035,000	1,025,000	1,235,000
	<i>Katoa Tokangaekina 'o e Mo'ui Fakafaito'o (Total Curative Health Care)</i>	<i>29,408,640</i>	<i>31,667,900</i>	<i>35,972,800</i>	<i>38,405,100</i>	<i>37,887,500</i>	<i>43,867,500</i>
	154 Ngaahi Ngaue ki he Nifo (Dental Services)						
	15401 Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)	1,907,450	1,842,200	1,893,700	2,072,600	2,072,600	2,072,600
	<i>Katoa Ngaahi Ngaue ki he Nifo (Total Dental Services)</i>	<i>1,907,450</i>	<i>1,842,200</i>	<i>1,893,700</i>	<i>2,072,600</i>	<i>2,072,600</i>	<i>2,072,600</i>
	155 Ngaahi Ngaue Fakaneesi (Nursing Services)						
	15501 Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)	3,551,910	2,602,500	3,650,900	2,433,400	2,431,000	3,285,100
	<i>Katoa Ngaahi Ngaue Fakaneesi (Total Nursing Services)</i>	<i>3,551,910</i>	<i>2,602,500</i>	<i>3,650,900</i>	<i>2,433,400</i>	<i>2,431,000</i>	<i>3,285,100</i>
	156 Mo'ui lelei ma'a Tonga (Tonga Health Promotion Foundation)						
	15601 Mo'ui lelei ma'a Tonga (Tonga Health Services)	600,000	1,410,000	1,050,000	700,000	700,000	700,000
	<i>Katoa Mo'ui lelei ma'a Tonga (Total Tonga Health Promotion Foundation)</i>	<i>600,000</i>	<i>1,410,000</i>	<i>1,050,000</i>	<i>700,000</i>	<i>700,000</i>	<i>700,000</i>
	Katoa Potungauae ki he Mo'ui (Total Ministry of Health)	71,711,214	77,958,900	83,113,700	78,143,800	77,648,800	92,345,900

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungau (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
16	Potungau Ako mo e Ako Ngaue (Ministry of Education & Training)						
	161 Tataki, Fale'l moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)						
	16101 'Ofisi 'o e Minisita (Office of the Minister)	1,218,824	5,378,000	1,623,400	19,474,700	44,474,700	38,474,700
	16102 'Ofisi 'o e Pule Ngaue (Office of the CEO)	627,013	697,900	528,500	634,500	634,500	634,500
	16103 Pule'i fakangaue (Corporate Service Division)	1,132,256	303,200	276,400	423,600	423,600	423,600
	16104 Kau ngaue & Fakalele Ngaue (Human Resources and Management)	21,928,562	1,096,500	655,400	1,008,500	1,008,500	1,008,500
	16105 Va'a Tokangaekina tafa'aki Fakapa'anga (Finance)	-	27,087,100	29,871,200	27,536,300	23,240,700	23,237,700
	16106 Va'a Tokangaekina Ngaahi Poloseki mo e Tokoni mei muli (Project Management & Aid)	-	-	-	122,400	122,400	122,400
	16107 Ngaahi Tu'utu'uni, Palani mo e Fakatotolo Fakaako (Policy, Planning & Research)	-	-	-	107,600	107,600	107,600
	<i>Katoa Tataki, Fale'l moe fokotu'utu'u ngaue (Total Leadership and Policy Advice and Planning)</i>	<i>24,906,655</i>	<i>34,562,700</i>	<i>32,954,900</i>	<i>49,307,600</i>	<i>70,012,000</i>	<i>64,009,000</i>
	162 Fakapapau'l 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance)						
	16201 Va'a Tokangaekina hono vakai'l mo e fa'u Silapa (Assessment & Curriculum Division)	1,409,878	2,980,300	2,697,400	3,357,000	3,032,000	4,027,000
	16202 Vakai'l fakahoko fatongia, Ilesita kau faiako (Staff Performance Appraisal)	309,660	421,900	277,900	354,700	354,700	334,700
	16203 Fa'u silapa mo pulusi (Curriculum Development & Production)	3,158,143	-	-	-	-	-
	<i>Katoa Fakapapau'l 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Total Quality Assurance)</i>	<i>4,877,680</i>	<i>3,402,200</i>	<i>2,975,300</i>	<i>3,711,700</i>	<i>3,386,700</i>	<i>4,361,700</i>
	163 Ako mo e Ako'i (Learning and Teaching)						
	16301 Ngaahi Lautohi Pule'anga (Government Primary Schools)	17,501,738	18,414,600	19,206,300	17,624,100	17,564,100	18,364,100
	16302 Ngaahi Kolisi 'a e Pule'anga (Government Secondary Schools)	11,541,583	11,889,200	11,719,400	12,830,700	12,830,700	12,790,700
	16303 Va'a Tokangaekina 'o e ngaahi Ma'u'anga Fakamatala mo e 'ilo Fakaako (Educational Data Intelligence Division)	237,487	478,200	407,500	545,800	545,800	545,800
	<i>Katoa Ako mo e Ako'i (Total Learning and Teaching)</i>	<i>29,280,807</i>	<i>30,782,000</i>	<i>31,333,200</i>	<i>31,000,600</i>	<i>30,940,600</i>	<i>31,700,600</i>
	164 Ngaahi Ako Hiliange Ako Kolisi (Post Secondary Education)						
	16401 Ako Ma'olunga Ange 'a Tonga (Tonga Institute of Higher Education)	1,089,787	1,378,700	1,158,400	1,265,100	1,066,100	1,066,100
	16402 Ako Fakafaiako 'a Tonga (Tonga Institute of Education)	1,732,153	2,346,700	1,930,700	2,192,500	1,138,500	1,958,500
	16403 Ako Fakatekinikale 'a Tonga (Tonga Institute of Science and Technology)	1,375,896	1,604,800	1,297,300	1,590,100	1,369,300	1,691,300
	16404 Ako Folautahi 'a Tonga (Tonga Maritime Polytechnical Institute)	114,330	566,500	444,600	403,400	403,400	403,400
	<i>Katoa Ngaahi Ako Hiliange Ako Kolisi (Total Post Secondary Education)</i>	<i>4,312,166</i>	<i>5,896,700</i>	<i>4,831,000</i>	<i>5,451,100</i>	<i>3,977,300</i>	<i>5,119,300</i>
	Katoa Potungau Ako mo e Ako Ngaue (Total Ministry of Education & Training)	63,377,309	74,643,600	72,094,400	89,471,000	108,316,600	105,190,600

'Esitimeti 'a e Pule'anga 'o Tonga 2022/23
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Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungauae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
17	Potungauae ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)						
	171 Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)						
	17101 'Ofisi 'o e Minisita (Office of the Minister)	191,073	198,000	170,500	193,000	193,000	193,000
	17102 'Ofisi 'Ulu 'o e Potungauae (Office of the CEO)	102,936	146,900	139,300	142,900	142,900	142,900
	17103 Pule'i Fakangaue (Corporate Services)	5,327,218	6,135,300	3,483,600	2,954,100	2,463,100	2,300,100
	17104 Tafa'aki ki he Pule'i Fakangaue 'o e Ngaahi Va'a ki Motu (Outer Island Office Administration)	158,242	301,400	159,700	300,100	305,700	305,700
	17105 'Ofisi 'o e Kau Taki Lotu (Church Leaders Desk)	190,872	116,800	189,700	119,800	119,800	119,800
	<i>Katoa Pule'i, Fale'i mo e Pule'i Fakalukufua (Total Leadership, Policy & Program Administration)</i>	<i>5,970,341</i>	<i>6,898,400</i>	<i>4,142,800</i>	<i>3,709,900</i>	<i>3,224,500</i>	<i>3,061,500</i>
	172 Va'a Sipoti mo e Va'inga (Sports and Active Recreation)						
	17201 Polokalama ki he Pule'i Ngaue (Program Administration)	433,093	343,600	409,100	373,200	374,400	374,400
	17202 Fakalalalaka 'o e Sipoti (Sports development)	551,237	170,000	219,500	115,500	115,500	115,500
	17203 Tafa'aki 'o e Sipoti 'a Tonga (Tonga Institute of Sports)	107,812	318,400	301,600	265,900	265,900	265,900
	<i>Katoa Va'a Sipoti mo e Va'inga (Total Sports and Active Recreation)</i>	<i>1,092,141</i>	<i>832,000</i>	<i>930,200</i>	<i>754,600</i>	<i>755,800</i>	<i>755,800</i>
	173 Va'a Ma'u Ngaue ki Muli (Overseas Employment)						
	17301 Va'a ki he Ma'u Ngaue ki Muli (Overseas Employment Division)	857,633	1,136,300	1,038,500	1,099,400	1,074,100	1,052,400
	<i>Katoa Va'a Ma'u Ngaue ki Muli (Total Overseas Employment)</i>	<i>857,633</i>	<i>1,136,300</i>	<i>1,038,500</i>	<i>1,099,400</i>	<i>1,074,100</i>	<i>1,052,400</i>
	174 Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taau 'a Fafine mo Tangata (Women's Affairs and Gender Equality)						
	17401 Kakai Fefine mo e Totonu 'a e Tangata (Women's Affairs and Human Rights)	1,313,101	947,100	982,800	944,800	939,700	929,000
	17402 Pule Lelei Fakalotofonua (Local Governance)	3,242,817	-	-	-	-	-
	<i>Katoa Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taau 'a Fafine mo Tangata (Total Women's Affairs and Gender Equality)</i>	<i>4,555,918</i>	<i>947,100</i>	<i>982,800</i>	<i>944,800</i>	<i>939,700</i>	<i>929,000</i>
	175 Va'a Tokangaekina 'a e Malu mo e Hao Fakasosiale 'a e Kakai Faingata'a'ia pea mo Tu'u Lavea Ngofua (Social Protection and Vulnerable)						
	17501 Malu' mo e Tokoni ki he Kau Faingata'a'ia (Social Protections)	1,435,357	4,280,100	2,256,900	1,419,000	1,386,700	1,376,700
	<i>Katoa Va'a Tokangaekina 'a e Malu mo e Hao Fakasosiale 'a e Kakai Faingata'a'ia pea mo Tu'u Lavea Ngofua (Total Social Protection and Vulnerable)</i>	<i>1,435,357</i>	<i>4,280,100</i>	<i>2,256,900</i>	<i>1,419,000</i>	<i>1,386,700</i>	<i>1,376,700</i>
	176 Va'a Fakalalalaka'i 'o e To'utupu (Youth Development)						
	17601 Polokalama Fakalalalaka 'a e To'utupu (Youth Development)	5,653,529	450,700	260,200	455,000	455,000	6,455,000
	<i>Katoa Va'a Fakalalalaka'i 'o e To'utupu (Total Youth Development)</i>	<i>5,653,529</i>	<i>450,700</i>	<i>260,200</i>	<i>455,000</i>	<i>455,000</i>	<i>6,455,000</i>
	177 Va'a Fakalalalaka'i 'o e To'utupu (Youth Development)						
	17701 Polokalama Fakalalalaka 'a e To'utupu (Youth Development)	351,130	-	-	-	-	-
	<i>Katoa Va'a Fakalalalaka'i 'o e To'utupu (Total Youth Development)</i>	<i>351,130</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
	Katoa Potungauae ki he Ngaahi Ngaue Fakalotofonua (Total Ministry of Internal Affairs)	19,916,049	14,544,600	9,611,400	8,382,700	7,835,800	13,630,400
	Katoa Sosiale (Total Social)	155,004,571	167,147,100	164,819,500	175,997,500	193,801,200	211,166,900

**'Esitimeti 'a e Pule'anga 'o Tonga 2022/23
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Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungauae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
6 'Ekonomika (Economic)							
11	Potungauae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)						
	111 Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership and Corporate Services Program)						
	11101 'Ofisi 'a e Minisita (Office of the Minister)	172,220	232,500	189,300	249,400	249,400	249,400
	11102 'Ofisi 'a e Pule Ngaue (Office of the CEO)	113,393	166,800	156,600	172,800	172,800	172,800
	11103 Fa'u Tu'utu'uni mo e Palani Ngaue (Policy and Planning)	402,271	89,300	31,100	79,600	79,600	79,600
	11104 Tokangaekina 'o e kau ngaue mo e fakahoko ngaue (Human Resources and Administration)	911,789	1,308,300	1,599,900	1,315,500	1,315,500	1,315,500
	11105 Tokangaekina 'o e Pa'anga Ngaue (Accounts)	301,684	457,500	406,300	447,300	447,300	447,300
	11106 Tokangaekina 'o e Ngaahi Ngaue Fakamatala, Fetu'utaki moe Tekinolosia (Information and Communication Technology)	188,055	183,800	193,900	193,300	193,300	193,300
	<i>Katoa Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Total Leadership and Corporate Services Program)</i>	<i>2,089,413</i>	<i>2,438,200</i>	<i>2,577,100</i>	<i>2,457,900</i>	<i>2,457,900</i>	<i>2,457,900</i>
	112 Polokalama Fefakatau'aki (Trade Negotiation and Policy)						
	11201 Alea Fefakatau'aki Fakavaha'apule'anga (Trade Negotiations)	3,262,849	186,600	308,900	184,800	184,800	184,800
	11202 Fakahoko mo Muimui'l 'a e ngaahi Ngaue Fefakatau'aki (Trade Implementation and Monitoring)	5,131,488	219,600	212,700	209,200	209,200	209,200
	11203 Fa'u Tu'utu'uni moe Va Fengauae'aki (Policy and Partnership)	4,129	213,800	120,500	220,300	220,300	220,300
	<i>Katoa Polokalama Fefakatau'aki (Total Trade Negotiation and Policy)</i>	<i>8,398,466</i>	<i>620,000</i>	<i>642,100</i>	<i>614,300</i>	<i>614,300</i>	<i>614,300</i>
	113 Polokalama 'Inivesimeni mo e Tu'uaki 'o e ngaahi koloa hu atu ki Tu'apule'anga (Investment and Export Promotion Program)						
	11301 Ngaahi Fakamatala ki he Fefakatau'aki mo e Fekumi ki he Maketi (Trade Information and Market Research)	195,208	157,700	82,200	100,900	100,900	100,900
	11302 Tu'uaki mo e tokoni ki he 'Inivesi Muli (Foreign Direct Investment Promotion and Facilitation)	234,784	158,100	64,900	154,000	154,000	154,000
	11303 Fakamaketi mo Tu'uaki 'a e Koloa Hu Atu ki Tu'apule'anga (Export Promotion and Marketing)	160,175	178,900	310,100	341,800	341,800	341,800
	11304 Fakapapau'i hono tauhi 'o e ngaahi lao ki he pisinisi (Compliance and Enforcement Unit)	238,261	-	-	-	-	-
	<i>Katoa Polokalama 'Inivesimeni mo e Tu'uaki 'o e ngaahi koloa hu atu ki Tu'apule'anga (Total Investment and Export Promotion Program)</i>	<i>828,429</i>	<i>494,700</i>	<i>457,200</i>	<i>596,700</i>	<i>596,700</i>	<i>596,700</i>

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungau (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
114 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)							
11401	Ngaue Fakalalalaka ki he Ngaahi Pisinisi Fakakolo (Community Business Development Unit)	1,359,578	726,900	937,200	738,200	738,200	738,200
11402	Ngaue Fakalalalaka ki he Ngaahi Pisinisi 'ikai Lesisita (Business Incubation)	366,945	351,700	142,900	354,000	354,000	354,000
11403	Ngaue Fakalalalaka ki he Ngaahi Pisinisi (Business Accelerator)	233,907	235,900	96,700	229,500	229,500	229,500
11404	Ngaue Fakalalalaka ki he Hu Koloa ki Tu'apule'anga (Export Supply Development Unit)	10,585	88,000	117,200	104,100	104,100	104,100
<i>Katoa Polokalama Tokoni ki he Ngaahi Pisinisi (Total Business Support Program)</i>		<i>1,971,014</i>	<i>1,402,500</i>	<i>1,294,000</i>	<i>1,425,800</i>	<i>1,425,800</i>	<i>1,425,800</i>
115 Polokalama Lesisita 'a e ngaahi Pisinisi mo e fa'u koloa 'I he 'ilo (Business Registry and Intellectual Properties Program)							
11501	Tali Kakai mo e ma'u'anga fakamatala (Customer Service and Information Unit)	165,234	190,100	171,100	176,600	176,600	176,600
11502	Lesisita Pisinisi (Business Registry Unit)	62,102	300,800	206,500	296,800	296,800	296,800
11503	Fa'u koloa 'I he 'ilo (Innovation and Creativity)	3,975	207,300	179,100	203,600	203,600	203,600
11504	Tokangaekina mo Fakapapau'i hono tauhi 'o e ngaahi lao ki he pisinisi (Business Compliance and Enforcement Unit)	-	154,900	88,900	135,600	135,600	135,600
11505	Va'a Tokangaekina hono fakalelei 'a e 'ataakai faka-pisinisi (Business Environment Reform Unit)	-	99,500	57,700	63,800	63,800	63,800
<i>Katoa Polokalama Lesisita 'a e ngaahi Pisinisi mo e fa'u koloa 'I he 'ilo (Total Business Registry and Intellectual Properties Program)</i>		<i>231,310</i>	<i>952,600</i>	<i>703,300</i>	<i>876,400</i>	<i>876,400</i>	<i>876,400</i>
116 Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair Trade Program)							
11601	Fekumi mo e Fakalalalaka 'a e 'Ilo 'a e Konisiuma (Customer Research and Awareness)	80,541	204,500	162,600	195,700	195,700	195,700
11602	Fakafuofua 'o e Totongi Koloa (Price Control Unit)	113,312	262,300	93,700	296,000	296,000	296,000
11603	Fakamalohi'i 'a e muimui ki he ngaahi fiema'u fakalao (Consumer Enforcement and Compliance Unit)	125,984	315,300	232,500	290,400	290,400	290,400
11604	Fakamalohi'i e Totonu 'a e Konisiuma (Enforcement & Compliance)	119,879	-	-	-	-	-
<i>Katoa Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Total Consumer Protection and Fair Trade Program)</i>		<i>439,716</i>	<i>782,100</i>	<i>488,800</i>	<i>782,100</i>	<i>782,100</i>	<i>782,100</i>

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungauae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
117 Polokalama Ngaue 'a e Kakai (Labour Program)							
11701	Ngaahi lao tokangaekina 'a e ngaahi va fakangaue (Employment Regulatory and Environment Unit)	83,960	164,200	151,200	164,900	164,900	164,900
11702	Fekumi mo e tanaki ngaahi ma'u'anga fakamatala fekau'aki mo e ngaahi ngaue fakalotofonua (Labour Market Information and Employment Services)	113,811	105,300	82,500	91,400	91,400	91,400
11703	Ngaahi makatu'unga mo e ngaue taau ki he ngaue 'a e kakai mo e ngaahi ngaue'anga (Labour Standards and Decent Work Unit)	60,955	89,200	147,200	3,401,500	3,185,500	185,500
11704	Fakamaketi mo Tu'uaki 'a e Koloa Hu Atu ki Tu'apule'anga (Export Marketing & Promotion)	80,993	-	-	-	-	-
<i>Katoa Polokalama Ngaue 'a e Kakai (Total Labour Program)</i>		<i>339,719</i>	<i>358,700</i>	<i>380,900</i>	<i>3,657,800</i>	<i>3,441,800</i>	<i>441,800</i>
Katoa Potungauae ki he Fekatau'aki mo e Fakalalaka Faka'ekonomika (Total Ministry of Trade and Economic Development)		14,298,068	7,048,800	6,543,400	10,411,000	10,195,000	7,195,000
18 Potungauae Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)							
181 Pule'i mo e Fale'i (Leadership and Policy Direction)							
18101	'Ofisi 'o e Minisita (Office of the Minister)	192,087	213,400	186,100	177,000	177,000	177,000
18102	'Ofisi 'Ulu 'o e Potungauae (Office of the CEO)	106,952	186,700	115,900	186,700	186,700	186,700
18103	Va'a Tataki mo e Fakahoko Ngaue (Corporate Services Division)	1,613,438	1,929,000	1,332,200	1,953,200	2,087,600	2,087,600
18104	Tu'utu'uni Ngaue mo e Palani (Policy and Planning Division)	216,333	241,200	181,400	245,400	245,400	245,400
<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Direction)</i>		<i>2,128,810</i>	<i>2,570,300</i>	<i>1,815,600</i>	<i>2,562,300</i>	<i>2,696,700</i>	<i>2,696,700</i>
182 Fakalalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)							
18201	Va'a Fakatotolo (Research Division)	2,300,905	4,276,800	4,082,700	6,547,300	4,827,400	2,637,400
18202	Ngaahi Ngaue Fakakolonitini mo e Tokanga'i 'a e Lelei 'o e Ngaahi Me'atokoni (Quarantine & Quality Management Division)	1,906,619	2,670,900	2,445,100	1,993,700	1,993,700	1,993,700
18203	Fakalalaka 'o e Vaotātā mo hono Fakatolonga (Forestry Division)	1,156,285	1,318,600	932,800	1,411,000	1,290,100	1,290,100
18204	Va'a ki he Me'atokoni (Food Division)	482,037	567,000	420,600	551,700	551,700	551,700
18205	Va'a ki he Fakamonumanu (Livestock Division)	1,316,041	1,749,800	1,109,000	1,812,900	1,766,600	1,766,600
18206	Va'a ngaue ki tu'a mo e fakalalaka 'a e Kakai Fefine (Extension & Women Development Division)	1,971,669	2,099,600	1,550,300	2,029,000	1,801,200	1,801,200
<i>Katoa Fakalalaka ki he Ngoue mo e Vaotātā (Total Agriculture & Forestry Development)</i>		<i>9,133,556</i>	<i>12,682,700</i>	<i>10,540,500</i>	<i>14,345,600</i>	<i>12,230,700</i>	<i>10,040,700</i>
Katoa Potungauae Ngoue, Me'atokoni mo e Vao'akau. (Total Ministry of Agriculture, Food & Forest)		11,262,366	15,253,000	12,356,100	16,907,900	14,927,400	12,737,400

'Esitimeti 'a e Pule'anga 'o Tonga 2022/23
Estimate for the Government of Tonga 2022/23

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungau (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
24	Potungau Toutai (Ministry of Fisheries)						
	241 Fakalalaka'i 'o e Toutai (Fisheries Development)						
	24101 'Ofisi 'o e Minisita (Office of the Minister)	39,436	149,700	97,400	149,700	149,700	149,700
	24102 'Ofisi 'Ulu 'o e Potungau (Office of the CEO)	522,192	1,304,200	585,400	502,000	502,000	369,000
	24103 Pule'i Fakangaue (Corporate Services)	1,533,971	1,222,300	1,423,100	1,540,200	1,285,100	1,285,100
	<i>Katoa Fakalalaka'i 'o e Toutai (Total Fisheries Development)</i>	<i>2,095,599</i>	<i>2,676,200</i>	<i>2,105,900</i>	<i>2,191,900</i>	<i>1,936,800</i>	<i>1,803,800</i>
	242 Toutai Tu'ulua (Sustainable Fisheries)						
	24201 Va'a Tokoni Fakalalaka mo e Tokangaekina 'o e Toutai (Fisheries Management and Development Division)	1,482,846	2,745,700	1,621,200	7,027,500	3,061,500	3,054,700
	24202 Va'a Saienisi 'o e Toutai (Fisheries Science and Extension)	1,641,862	1,952,000	2,065,800	2,101,700	2,094,700	2,073,700
	24203 Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)	584,939	864,800	518,800	568,800	568,800	568,800
	24204 Va'a Tokangaekina 'o e Poloseki (Prop Project Management Unit)	90,118	85,000	41,200	85,000	85,000	85,000
	<i>Katoa Toutai Tu'ulua (Total Sustainable Fisheries)</i>	<i>3,799,765</i>	<i>5,647,500</i>	<i>4,247,000</i>	<i>9,783,000</i>	<i>5,810,000</i>	<i>5,782,200</i>
	Katoa Potungau Toutai (Total Ministry of Fisheries)	5,895,364	8,323,700	6,352,900	11,974,900	7,746,800	7,586,000
25	Potungau Takimamata (Ministry of Tourism)						
	251 Va'a Taki mo e Pule'i Ngaue (Leadership and Management)						
	25101 'Ofisi 'o e Minisita (Office of the Minister)	21,672	31,300	15,500	31,300	31,300	31,300
	25102 'Ofisi 'Ulu 'o e Potungau (Office of the CEO)	102,738	121,900	106,800	199,900	199,900	199,900
	25103 Pule'i Fakangaue (Support Services Division)	1,703,146	1,644,100	1,245,900	1,603,200	1,603,200	1,547,300
	<i>Katoa Va'a Taki mo e Pule'i Ngaue (Total Leadership and Management)</i>	<i>1,827,555</i>	<i>1,797,300</i>	<i>1,368,200</i>	<i>1,834,400</i>	<i>1,834,400</i>	<i>1,778,500</i>
	252 Polokalama Fakalalaka ki he Takimamata 'a Tonga (Tonga Tourism Development)						
	25201 Fakaivia 'o e Sekitoo Takimamata (Industry Empowerment Division)	522,572	593,900	451,700	514,900	514,900	514,900
	25202 Fakatupulaki Fakalalaka Ngaahi Feitu'u Faka Takimamata (Destination Development Division)	4,408,502	3,054,000	1,658,300	3,134,000	3,134,000	3,134,000
	<i>Katoa Polokalama Fakalalaka ki he Takimamata 'a Tonga (Total Tonga Tourism Development)</i>	<i>4,931,074</i>	<i>3,647,900</i>	<i>2,110,000</i>	<i>3,648,900</i>	<i>3,648,900</i>	<i>3,648,900</i>
	253 Angafakafonua, Tala mo e Koloa Tukufakaholo (Culture and Heritage)						
	25301 Malu' mo Fakatolonga 'o e Angafakafonua, Tala mo e Koloa Tukufakaholo (Safeguarding and Preservation of Culture and Heritage Division)	605,989	650,300	447,700	549,700	534,700	534,700
	<i>Katoa Angafakafonua, Tala mo e Koloa Tukufakaholo (Total Culture and Heritage)</i>	<i>605,989</i>	<i>650,300</i>	<i>447,700</i>	<i>549,700</i>	<i>534,700</i>	<i>534,700</i>
	254 Poate Ma'u Mafai Takimamata (Tonga Tourism Authority)						
	25401 Maketi FakaTakimamata (Tourism Marketing)	1,470,400	1,500,000	1,105,100	1,500,000	1,500,000	1,500,000
	<i>Katoa Poate Ma'u Mafai Takimamata (Total Tonga Tourism Authority)</i>	<i>1,470,400</i>	<i>1,500,000</i>	<i>1,105,100</i>	<i>1,500,000</i>	<i>1,500,000</i>	<i>1,500,000</i>
	Katoa Potungau Takimamata (Total Ministry of Tourism)	8,835,018	7,595,500	5,031,000	7,533,000	7,518,000	7,462,100
	Katoa 'Ekonomika (Total Economic)	40,290,816	38,221,000	30,283,400	46,826,800	40,387,200	34,980,500

'Esitimeti 'a e Pule'anga 'o Tonga 2022/23
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Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
7 Ngaahi Ngaue Lalahi (Infrastructure)							
19	Potungae ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)						
	191 Pule'i mo e Fale'i (Leadership and Management)						
	19101 'Ofisi 'o e Minisita (Office of the Minister)	418,247	323,100	210,500	468,900	404,400	404,400
	19102 'Ofisi 'a e Talekita Pule (Office of the CEO)	405,618	527,300	481,000	615,500	576,800	576,800
	19103 Va'a ki he Ngaahi Tu'utu'uni Ngaue mo e Palani (Policy and Planning Division)	734,106	1,180,500	1,031,000	1,511,200	1,358,300	1,358,300
	19104 Va'a ki he Pule'i Fakangaue (Corporate Services Division)	4,935,806	1,024,500	1,640,600	2,408,900	7,581,100	10,581,100
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Management)</i>	<i>6,493,777</i>	<i>3,055,400</i>	<i>3,363,100</i>	<i>5,004,500</i>	<i>9,920,600</i>	<i>12,920,600</i>
	192 Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)						
	19201 Va'a Tokanga'i Fefolau'aki Vakapuna Sivile (Civil Aviation Division)	1,246,576	2,645,300	2,469,500	1,434,400	1,269,500	859,500
	19202 Va'a ki he Ngaahi Ngaue ki he Malini mo e Ngaahi Taulanga (Marine and Ports Division)	2,477,632	2,946,100	3,195,600	13,034,500	45,263,400	44,921,800
	19203 Va'a ki he Fefononga'aki 'i he Halapule'anga (Land Transport Division)	9,852,647	22,433,400	13,084,300	32,807,000	39,546,500	62,942,100
	<i>Katoa Va'a ki he Fefononga'aki (Total Transport Infrastructure and Services Operation)</i>	<i>13,576,855</i>	<i>28,024,800</i>	<i>18,749,400</i>	<i>47,275,900</i>	<i>86,079,400</i>	<i>108,723,400</i>
	193 Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)						
	19301 Va'a ki hono Mapule'i 'o e Ngaahi Langa (Building Control Division)	852,007	1,174,700	1,475,700	5,926,100	2,722,200	1,209,300
	19302 Va'a ki he ngaahi Ngaue Langa 'a e Pule'anga (Building Services Division)	866,588	1,349,000	1,079,100	1,384,500	908,500	908,500
	19303 Va'a ki he Ngaahi Ngaue Fakasivile (Civil Engineering Division)	16,721,906	5,996,600	13,578,200	7,552,900	14,006,800	14,006,800
	<i>Katoa Tokanga'i mo Pule'i e Ngaue Langa (Total Building Control & Services and Civil Engineering)</i>	<i>18,440,500</i>	<i>8,520,300</i>	<i>16,133,000</i>	<i>14,863,500</i>	<i>17,637,500</i>	<i>16,124,600</i>
	Katoa Potungae ki he Ngaahi Ngaue Lalahi (Total Ministry of Infrastructure)	38,511,131	39,600,500	38,245,500	67,143,900	113,637,500	137,768,600

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungau (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
20	Potungau Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)						
	201 Tataki mo e Fale'i (Leadership and Policy Advice)						
	20101 'Ofisi 'o e Minisita (Office of the Minister)	238,394	225,800	212,100	189,300	189,300	189,300
	20102 'Ofisi Pule Taki Ngaue (Office of the CEO)	175,714	254,600	249,600	299,600	299,600	299,600
	20103 Va'a fakahoko Ngaue (Corporate Services)	912,021	1,433,700	1,091,100	1,737,100	1,737,100	1,745,700
	<i>Katoa Tataki mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>1,326,130</i>	<i>1,914,100</i>	<i>1,552,800</i>	<i>2,226,000</i>	<i>2,226,000</i>	<i>2,234,600</i>
	202 Ngaahi Ngaue Kelekele (Land Management)						
	20201 Va'a Pule kihe Ngaahi Ngaue Fakakelekele (Land Mangement Division)	515,327	545,400	497,600	583,100	583,100	583,100
	<i>Katoa Ngaahi Ngaue Kelekele (Total Land Management)</i>	<i>515,327</i>	<i>545,400</i>	<i>497,600</i>	<i>583,100</i>	<i>583,100</i>	<i>583,100</i>
	203 Ngaahi Ngaue Faka-Savea (Surveying)						
	20301 Va'a Ngaue Faka-Savea (Surveying)	902,792	1,100,400	948,500	1,033,700	1,033,700	1,033,700
	<i>Katoa Ngaahi Ngaue Faka-Savea (Total Surveying)</i>	<i>902,792</i>	<i>1,100,400</i>	<i>948,500</i>	<i>1,033,700</i>	<i>1,033,700</i>	<i>1,033,700</i>
	204 Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)						
	20401 Va'a ki hono Tokangaekina 'o e Ngaahi Koloa Fakaenatula (Natural Resources Division)	1,363,965	10,223,400	3,016,500	8,078,100	7,460,600	3,604,900
	<i>Katoa Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Total Natural Resource Management)</i>	<i>1,363,965</i>	<i>10,223,400</i>	<i>3,016,500</i>	<i>8,078,100</i>	<i>7,460,600</i>	<i>3,604,900</i>
	205 Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Catography & GIS Services)						
	20501 Va'a Katokalafi mo e Ma'u'anga Fakamatala Fakasiokalafi (Catography & GIS Division)	639,463	724,300	676,700	767,600	767,600	767,600
	<i>Katoa Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Total Catography & GIS Services)</i>	<i>639,463</i>	<i>724,300</i>	<i>676,700</i>	<i>767,600</i>	<i>767,600</i>	<i>767,600</i>
	206 Va'a Palani Kolo (Planning and Urban Management Agency)						
	20601 Va'a ki he Ma'u Mafai ki he Palani Fakafeitu'u (National Spatial Urban Planning)	540,918	1,583,400	489,200	4,579,000	5,186,000	3,586,000
	<i>Katoa Va'a Palani Kolo (Total Planning and Urban Management Agency)</i>	<i>540,918</i>	<i>1,583,400</i>	<i>489,200</i>	<i>4,579,000</i>	<i>5,186,000</i>	<i>3,586,000</i>
	Katoa Potungau Fonua mo e Koloa Fakaenatula (Total Ministry of Lands & Natural Resources)	5,288,594	16,091,000	7,181,300	17,267,500	17,257,000	11,809,900

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungae (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
23	Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)						
	231 Pule'i mo e Fale'i (Leadership and Policy Coordination)						
	23101 'Ofisi 'o e Minisita (Office of the Minister)	197,557	175,900	190,400	176,100	176,100	176,100
	23102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	150,732	155,000	133,800	155,600	155,600	155,600
	23103 Pule'i Fakangaue (Corporate Services)	1,897,069	1,973,600	1,740,800	2,265,900	2,265,900	2,265,900
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Coordination)</i>	<i>2,245,358</i>	<i>2,304,500</i>	<i>2,065,000</i>	<i>2,597,600</i>	<i>2,597,600</i>	<i>2,597,600</i>
	232 Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology)						
	23201 Va'a ki he Ngaahi Ngäue Fakamatala'ea (Meteorology Department)	2,203,230	1,578,200	4,087,500	3,403,800	1,481,100	1,469,000
	<i>Katoa Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Total Meteorology)</i>	<i>2,203,230</i>	<i>1,578,200</i>	<i>4,087,500</i>	<i>3,403,800</i>	<i>1,481,100</i>	<i>1,469,000</i>
	233 Ma'u'anga Ivi (Energy)						
	23301 Va'a Ma'u'anga Ivi (Energy Department)	21,243,088	41,412,000	36,766,600	45,467,800	29,012,400	4,139,500
	<i>Katoa Ma'u'anga Ivi (Total Energy)</i>	<i>21,243,088</i>	<i>41,412,000</i>	<i>36,766,600</i>	<i>45,467,800</i>	<i>29,012,400</i>	<i>4,139,500</i>
	234 Fakamatala (Information)						
	23401 Va'a ki he Ngaahi Fakamatala (Information Department)	545,878	432,300	349,800	103,000	103,000	103,000
	<i>Katoa Fakamatala (Total Information)</i>	<i>545,878</i>	<i>432,300</i>	<i>349,800</i>	<i>103,000</i>	<i>103,000</i>	<i>103,000</i>

Tepile 5 (Table 5)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Ngaahi Polokalama Fakapotungau (Summary of Total Government Expenditure of Programs by Ministry)

Fika Polokalama		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
(Program No.) Hingoa 'o e Polokalama (Program Title)		(Provisional)	Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
		2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
235	Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency Advisory)						
23501	Va'a ki hono Tokangaekina e Ngaahi Fakatamaki Fakaenatula (Disaster Management Department)	886,748	24,168,800	14,990,900	10,644,000	2,470,800	923,800
<i>Katoa Fale'i 'o e Ngaahi me'a Fakatu'upake (Total Emergency Advisory)</i>		<i>886,748</i>	<i>24,168,800</i>	<i>14,990,900</i>	<i>10,644,000</i>	<i>2,470,800</i>	<i>923,800</i>
236	Atakai (Environment)						
23601	Va'a 'Atakai (Environment Department)	1,683,716	1,493,100	968,100	6,323,400	5,186,700	3,182,000
<i>Katoa Atakai (Total Environment)</i>		<i>1,683,716</i>	<i>1,493,100</i>	<i>968,100</i>	<i>6,323,400</i>	<i>5,186,700</i>	<i>3,182,000</i>
237	Fetu'utaki (Communication)						
23701	Va'a Fetu'utaki (Communication Department)	21,688,124	10,597,700	3,213,100	542,300	542,300	542,300
<i>Katoa Fetu'utaki (Total Communication)</i>		<i>21,688,124</i>	<i>10,597,700</i>	<i>3,213,100</i>	<i>542,300</i>	<i>542,300</i>	<i>542,300</i>
238	Feliuliaki 'o e 'Ea (Climate Change)						
23801	Va'a Feliuliaki 'o e 'Ea (Climate Change Department)	461,588	562,600	451,300	8,790,800	7,852,000	18,046,500
<i>Katoa Feliuliaki 'o e 'Ea (Total Climate Change)</i>		<i>461,588</i>	<i>562,600</i>	<i>451,300</i>	<i>8,790,800</i>	<i>7,852,000</i>	<i>18,046,500</i>
239	Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT/E-Government)						
23901	Malu'l 'o e Ngaahi Ngaue Fakakomipiuta/Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT/E-Government Department)	209,342	151,100	150,500	153,300	153,300	153,300
<i>Katoa Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (Total CERT/E-Government)</i>		<i>209,342</i>	<i>151,100</i>	<i>150,500</i>	<i>153,300</i>	<i>153,300</i>	<i>153,300</i>
Katoa Potungau Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Total Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)		51,167,072	82,700,300	63,042,800	78,026,000	49,399,200	31,157,000
<i>Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)</i>		<i>94,966,798</i>	<i>138,391,800</i>	<i>108,469,600</i>	<i>162,437,400</i>	<i>180,293,700</i>	<i>180,735,500</i>
Fakakatoa (Total)		548,183,478	625,113,600	560,596,100	764,667,700	702,343,100	690,936,600

**Discrepancy may be found in Public Account figures in 2020/21 due to round off to the nearest whole number*

**Kataki 'o fakatokanga'l ange 'e malava pe ke 'iai 'a e to kehekehe 'l he fika 'o e 2020/21 makatu'unga 'l hono liliu ki he fika katoa*

TEPILE 6 (TABLE 6)

Fakalukufua 'o e Fakakatoa Pa'anga Hu Atu 'a e Pule'anga 'oku Fakapa'anga 'e he Pule'anga (Summary of Total Government Cash Expenditures/Budget Support)

PA'ANGA HU ATU (EXPENDITURE)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	Fakafuofua (Projection) 2023/24	Fakafuofua (Projection) 2024/25
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	140,832,177	158,035,200	147,399,800	155,765,900	157,649,500	157,649,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	10,570,976	12,633,900	9,497,600	13,223,200	12,779,000	12,671,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,173,120	10,867,700	8,280,200	11,263,800	10,824,300	10,824,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	27,024,938	19,683,600	16,899,800	20,265,800	29,777,200	30,917,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	58,700,053	52,991,300	53,704,900	62,659,200	62,010,200	60,878,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	46,386,122	45,497,000	49,379,800	89,239,300	60,333,500	55,078,700
Fakamole Tute Ngaahi Poloseki Fakalalakala (Development Duties Expenditure) (16xx)	2,917,063	5,626,700	518,800	4,626,700	1,148,400	1,148,400
Ngaahi No Fakapule'anga (Debt Management) (17xx)	25,395,509	41,903,000	23,693,000	43,580,000	63,230,000	60,540,000
Pa'anga Talifaki (Contingency Fund) (18xx)	-	10,000,000	2,800,000	5,000,000	5,000,000	5,000,000
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	4,410,483	5,499,900	3,636,400	3,871,900	3,799,900	3,799,900
Ngaahi Koloa (Assets) (20xx)	17,178,048	13,022,800	7,858,100	16,525,100	11,104,200	11,104,200
Totongi 'Inasi (Equity Payment) (21xx)	-	400,000	-	1,000,000	1,000,000	1,000,000
Tokoni ki he Fakalalakala Ngaahi Sekitoo Taautaha (Private Sector Development Support) (22xx)	-	-	-	10,000,000	5,000,000	1,000,000
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	343,588,489	376,161,100	323,668,400	437,020,900	423,656,200	411,612,600
MA'U'ANGA PA'ANGA (FUNDING SOURCES):						
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash 311,642,690	330,691,500	282,653,900	355,551,300	385,186,600	373,143,000
<i>Hunga Tonga Hunga Ha'apai Volcano Eruption</i>	Cash -	-	-	150,000	-	-
Pa'anga Tokoni mei Muli ki he Patiseti (Confirm Budget Support)	Cash 31,945,799	45,469,600	41,014,500	81,469,600	38,469,600	38,469,600
<i>Hunga Tonga Hunga Ha'apai Volcano Eruption</i>	Cash -	-	-	10,000,000	-	-
Fakakatoa Ma'u'anga Pa'anga (Total Funding):	343,588,489	376,161,100	323,668,400	437,020,900	423,656,200	411,612,600

**Discrepancy may be found in Public Account figures in 2020/21 due to round off to the nearest whole number*

**Kataki 'o fakatokanga'l ange 'e malava pe ke 'iai 'a e to kehekehe 'l he fika 'o e 2020/21 makatu'unga 'l hono liliu ki he fika katoa*

**'Esitimeti 'a e Pule'anga 'o Tonga 2022/23
Estimate for the Government of Tonga 2022/23**

Tepile 7 (Table 7)

**Fakakatoa Pa'anga Hu Atu Fakapotungae: Pa'anga Fakalotofonua 'a e Pule'anga/Tokoni ki he Patiseti
(Total Expenditure by Ministry: Government Local Fund/Budget Support)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	Fakafuofua (Projection) 2023/24	Fakafuofua (Projection) 2024/25
1 Konisitutone (Constitutional)						
01 'Ofisi Palasi (Palace Office)	3,096,577	3,678,100	3,370,800	3,761,300	3,761,300	3,761,300
02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	13,005,188	14,611,500	15,186,300	14,611,500	15,079,800	15,079,800
03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	1,492,108	1,967,700	1,601,800	2,195,400	2,195,400	2,195,400
04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	1,820,021	2,246,500	1,545,200	1,588,800	1,588,800	1,588,800
Katoa Konisitutone (Total Constitutional)	19,413,894	22,503,800	21,704,100	22,157,000	22,625,300	22,625,300
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	11,528,129	14,311,800	11,529,200	14,607,000	14,616,500	14,616,500
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	10,463,911	11,218,300	10,323,400	11,986,500	11,585,900	11,585,900
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	21,992,040	25,530,100	21,852,600	26,593,500	26,202,400	26,202,400
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
07 'Ofisi 'o e Palemia (Prime Minister's Office)	4,204,659	8,814,000	7,051,200	11,015,100	10,493,300	10,493,300
08 Potungae Pa'anga (Ministry of Finance)	81,003,375	103,680,600	69,409,900	144,714,400	125,692,100	112,893,100
09 Potungae ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	8,183,220	10,646,700	8,489,300	11,042,200	10,481,400	10,464,900
10 Potungae ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	1,215,085	1,590,900	1,092,100	1,604,100	1,604,100	1,604,100
21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	1,849,266	2,085,300	1,697,500	2,140,100	2,140,100	2,140,100
22 Potungae Sitetisitika (Statistics Department)	2,913,068	4,850,700	3,292,400	3,509,700	3,509,700	3,509,700
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	99,368,673	131,668,200	91,032,400	174,025,600	153,920,700	141,105,200
4 Lao mo e Maau (Law & Order)						
12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	11,072,479	12,601,800	10,770,300	12,765,400	11,961,200	11,961,200
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,000,863	3,419,800	2,881,100	3,479,600	3,479,600	3,479,600
14 Potungae Polisi 'a Tonga (Ministry of Tonga Police)	14,033,871	15,274,300	14,444,200	12,535,600	12,535,600	12,535,600
26 Potungae Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	-	-	-	3,606,600	3,794,600	3,794,600
Katoa Lao mo e Maau (Total Law & Order)	28,107,213	31,295,900	28,095,600	32,387,200	31,771,000	31,771,000

Tepile 7 (Table 7)

**Fakakatoa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakalotofonua 'a e Pule'anga/Tokoni ki he Patiseti
(Total Expenditure by Ministry: Government Local Fund/Budget Support)**

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	Fakafuofua (Projection) 2023/24	Fakafuofua (Projection) 2024/25
5 Sosiale (Social)						
15 Potungaue ki he Mo'ui (Ministry of Health)	47,560,362	44,031,700	51,166,900	51,377,400	55,028,100	55,882,200
16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	56,544,530	56,253,600	56,003,600	60,345,200	56,268,600	56,268,600
17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	7,722,111	4,881,400	4,352,500	4,899,000	5,131,700	5,131,700
Katoa Sosiale (Total Social)	111,827,002	105,166,700	111,523,000	116,621,600	116,428,400	117,282,500
6 'Ekonomika (Economic)						
11 Potungaue ki he Fefakatau'aki mo e Fakalalalaka Faka'ekonomika (Ministry of Trade and Economic Development)	6,218,714	7,048,800	6,219,800	7,095,000	7,095,000	7,095,000
18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	9,526,283	10,248,200	7,863,800	10,205,700	10,317,400	10,317,400
24 Potungaue Toutai (Ministry of Fisheries)	4,142,059	4,894,600	3,738,000	5,160,000	5,060,000	5,060,000
25 Potungaue Takimamata (Ministry of Tourism)	7,041,649	7,495,500	4,918,700	7,518,000	7,518,000	7,462,100
Katoa 'Ekonomika (Total Economic)	26,928,704	29,687,100	22,740,300	29,978,700	29,990,400	29,934,500
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	23,477,749	15,452,900	14,589,700	20,587,300	28,048,000	28,013,100
20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	4,755,692	6,181,000	5,196,900	6,224,300	6,224,300	6,232,900
23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	7,717,522	8,675,400	6,933,800	8,445,700	8,445,700	8,445,700
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	35,950,963	30,309,300	26,720,400	35,257,300	42,718,000	42,691,700
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	343,588,489	376,161,100	323,668,400	437,020,900	423,656,200	411,612,600

**Discrepancy may be found in Public Account figures in 2020/21 due to round off to the nearest whole number*

**Kataki 'o fakatokanga'l ange 'e malava pe ke 'iai 'a e to kehekehe 'l he fika 'o e 2020/21 makatu'unga 'l hono liliu ki he fika katoa*

Tepile 8 (Table 8)

**Fakakatoa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakalotofonua 'a e Pule'anga
(Total Expenditure by Ministry: Government Local Fund)**

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	Fakafuofua (Projection) 2023/24	Fakafuofua (Projection) 2024/25
1 Konisitutone (Constitutional)						
01 'Ofisi Palasi (Palace Office)	3,096,577	3,678,100	3,370,800	3,761,300	3,761,300	3,761,300
02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	13,005,188	14,611,500	15,186,300	14,611,500	15,079,800	15,079,800
03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	1,492,108	1,967,700	1,601,800	2,195,400	2,195,400	2,195,400
04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	1,820,021	2,246,500	1,545,200	1,588,800	1,588,800	1,588,800
Katoa Konisitutone (Total Constitutional)	19,413,894	22,503,800	21,704,100	22,157,000	22,625,300	22,625,300
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	11,528,129	14,311,800	11,529,200	14,607,000	14,616,500	14,616,500
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	10,463,911	11,218,300	10,323,400	11,986,500	11,585,900	11,585,900
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	21,992,040	25,530,100	21,852,600	26,593,500	26,202,400	26,202,400
3 Ngaahi Potungaue Fakalukufua (Central Agencies)						
07 'Ofisi 'o e Palemia (Prime Minister's Office)	3,783,261	8,078,500	6,687,900	10,329,600	10,057,700	10,057,700
08 Potungaue Pa'anga (Ministry of Finance)	70,581,900	83,682,000	57,243,000	87,595,200	111,502,700	98,703,700
09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	8,183,220	10,646,700	8,489,300	11,042,200	10,481,400	10,464,900
10 Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	1,215,085	1,590,900	1,092,100	1,604,100	1,604,100	1,604,100
21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	1,849,266	2,085,300	1,697,500	2,140,100	2,140,100	2,140,100
22 Potungaue Sitisitika (Statistics Department)	2,719,313	4,605,900	3,177,600	3,509,700	3,509,700	3,509,700
Katoa Ngaahi Potungaue Fakalukufua (Total Central Agencies)	88,332,045	110,689,300	78,387,400	116,220,900	139,295,700	126,480,200
4 Lao mo e Maau (Law & Order)						
12 Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	10,999,965	12,401,500	10,691,700	12,617,800	11,813,600	11,813,600
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	3,000,863	3,419,800	2,881,100	3,479,600	3,479,600	3,479,600
14 Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	13,702,216	15,044,300	14,395,500	12,235,600	12,235,600	12,235,600
26 Potungaue Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	-	-	-	3,576,600	3,794,600	3,794,600
Katoa Lao mo e Maau (Total Law & Order)	27,703,044	30,865,600	27,968,300	31,909,600	31,323,400	31,323,400

'Esitimeti 'a e Pule'anga 'o Tonga 2022/23

Estimate for the Government of Tonga 2022/23

Tepile 8 (Table 8)

**Fakakatoa Pa'anga Hu Atu Fakapotungaue: Pa'anga Fakalotofonua 'a e Pule'anga
(Total Expenditure by Ministry: Government Local Fund)**

Vahe (Vote) Potungaue (Ministry)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	Fakafuofua (Projection) 2023/24	Fakafuofua (Projection) 2024/25
5 Sosiale (Social)						
15 Potungaue ki he Mo'ui (Ministry of Health)	39,694,778	36,390,900	41,409,100	40,826,600	44,477,300	45,331,400
16 Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	47,402,669	43,198,600	40,268,900	49,218,900	44,682,600	44,682,600
17 Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	7,173,055	4,616,800	4,056,800	4,634,400	4,867,100	4,867,100
Katoa Sosiale (Total Social)	94,270,502	84,206,300	85,734,800	94,679,900	94,027,000	94,881,100
6 'Ekonomika (Economic)						
11 Potungaue ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)	6,218,714	7,048,800	6,219,800	7,095,000	7,095,000	7,095,000
18 Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	9,192,091	9,797,900	7,630,900	9,889,700	10,151,400	10,151,400
24 Potungaue Toutai (Ministry of Fisheries)	4,004,593	4,794,600	3,738,000	5,060,000	5,060,000	5,060,000
25 Potungaue Takimamata (Ministry of Tourism)	6,922,788	7,315,600	4,914,000	7,338,100	7,338,100	7,282,200
Katoa 'Ekonomika (Total Economic)	26,338,185	28,956,900	22,502,700	29,382,800	29,644,500	29,588,600
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	21,658,566	13,732,800	12,869,700	20,587,300	28,048,000	28,013,100
20 Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	4,755,692	6,181,000	5,196,900	6,224,300	6,224,300	6,232,900
23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuiaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	7,178,722	8,025,700	6,437,400	7,796,000	7,796,000	7,796,000
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	33,592,981	27,939,500	24,504,000	34,607,600	42,068,300	42,042,000
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	311,642,690	330,691,500	282,653,900	355,551,300	385,186,600	373,143,000

*Discrepancy may be found in Public Account figures in 2020/21 due to round off to the nearest whole number

*Kataki 'o fakatokanga'l ange 'e malava pe ke 'iai 'a e to hekeheke 'I he fika 'o e 2020/21 makatu'unga 'I hono liliu ki he fika katoa

Tepile 9 (Table 9)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Pa'anga Tokoni mei Muli/Tokoni ki he Patiseti
(Government Total Expenditure by Ministry: Donor Cash/Budget Support)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	Fakafuofua (Projection) 2023/24	Fakafuofua (Projection) 2024/25
1 Konisitutone (Constitutional)						
02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	155,176	-	678,600	487,600	-	-
Katoa Konisitutone (Total Constitutional)	155,176	-	678,600	487,600	-	-
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	611,849	-	-	-	-	-
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	611,849	-	-	-	-	-
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
07 'Ofisi 'o e Palemia (Prime Minister's Office)	421,398	3,335,500	4,471,900	3,839,800	3,631,800	3,731,800
08 Potungae Pa'anga (Ministry of Finance)	81,920,676	63,667,000	71,988,700	136,284,700	24,440,200	18,890,000
21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	11,150	-	1,729,300	-	-	-
22 Potungae Sitetisitika (Statistics Department)	811,349	244,800	2,108,000	829,700	116,000	66,000
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	83,164,573	67,247,300	80,297,900	140,954,200	28,188,000	22,687,800
4 Lao mo e Maau (Law & Order)						
12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	318,329	598,900	424,900	462,700	429,500	270,800
13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	209,279	180,000	155,600	76,700	-	-
14 Potungae Polisi 'a Tonga (Ministry of Tonga Police)	2,986,430	230,300	1,374,900	1,198,100	1,188,100	1,537,800
26 Potungae Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	-	-	-	30,000	-	-
Katoa Lao mo e Maau (Total Law & Order)	3,514,037	1,009,200	1,955,400	1,767,500	1,617,600	1,808,600

Tepile 9 (Table 9)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Pa'anga Tokoni mei Muli/Tokoni ki he Patiseti
(Government Total Expenditure by Ministry: Donor Cash/Budget Support)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	Fakafuofua (Projection) 2023/24	Fakafuofua (Projection) 2024/25
5 Sosiale (Social)						
15 Potungae ki he Mo'ui (Ministry of Health)	17,474,821	16,555,500	21,724,000	18,821,600	16,650,500	16,604,500
16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	11,324,640	17,975,000	18,420,500	18,072,100	32,049,000	29,986,000
17 Potungae ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	9,492,994	9,251,800	4,878,600	3,148,300	2,368,700	2,163,300
Katoa Sosiale (Total Social)	38,292,455	43,782,300	45,023,100	40,042,000	51,068,200	48,753,800
6 'Ekonomika (Economic)						
11 Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)	8,069,354	-	323,600	100,000	100,000	100,000
18 Potungae Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	442,276	1,048,400	258,500	484,800	176,000	176,000
24 Potungae Toutai (Ministry of Fisheries)	1,890,771	2,113,100	2,419,900	847,900	561,800	326,000
25 Potungae Takimamata (Ministry of Tourism)	212,230	279,900	17,000	194,900	179,900	179,900
Katoa 'Ekonomika (Total Economic)	10,614,631	3,441,400	3,019,000	1,627,600	1,017,700	781,900
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungae ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	12,092,565	19,103,900	13,121,700	12,890,900	1,046,000	520,000
20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	331,902	520,000	573,900	109,800	103,000	77,000
23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	27,227,350	33,426,700	8,935,900	19,679,600	12,027,500	13,757,400
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	39,651,817	53,050,600	22,631,500	32,680,300	13,176,500	14,354,400
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	176,004,539	168,530,800	153,605,500	217,559,200	95,068,000	88,386,500

*Discrepancy may be found in Public Account figures in 2020/21 due to round off to the nearest whole number

*Kataki 'o fakatokanga'l ange 'e malava pe ke 'iai 'a e to kehekehe 'l he fika 'o e 2020/21 makatu'unga 'l hono liliu ki he fika katoa

Tepile 10 (Table 10)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Koloa Tokoni mei muli
(Government Total Expenditure by Ministry: Donor Inkind)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	Fakafuofua (Projection) 2023/24	Fakafuofua (Projection) 2024/25
1 Konisitutone (Constitutional)						
02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	654,000	7,804,000	872,700	11,711,100	15,887,700	18,122,000
03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	200,000	-	-	200,000	200,000	200,000
Katoa Konisitutone (Total Constitutional)	854,000	7,804,000	872,700	11,911,100	16,087,700	18,322,000
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	100,000	550,500	550,500	674,000	355,000	400,000
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	2,446,250	5,468,700	8,180,000	8,380,000	6,680,000	1,970,000
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	2,546,250	6,019,200	8,730,500	9,054,000	7,035,000	2,370,000
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
07 'Ofisi 'o e Palemia (Prime Minister's Office)	-	-	-	1,000,000	2,000,000	500,000
08 Potungae Pa'anga (Ministry of Finance)	7,824,377	7,228,200	12,268,800	16,447,000	12,812,000	11,380,000
21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	294,000	-	50,000	100,000	100,000	100,000
22 Potungae Sitetisitika (Statistics Department)	40,000	240,000	240,000	240,000	240,000	-
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	8,158,377	7,468,200	12,558,800	17,787,000	15,152,000	11,980,000
4 Lao mo e Maau (Law & Order)						
12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	1,426,007	1,947,000	1,446,600	103,700	-	100
14 Potungae Polisi 'a Tonga (Ministry of Tonga Police)	50,000	270,000	570,700	206,000	80,000	-
26 Potungae Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	-	-	-	253,900	253,900	253,900
Katoa Lao mo e Maau (Total Law & Order)	1,476,007	2,217,000	2,017,300	563,600	333,900	254,000

Tepile 10 (Table 10)

**Fakakatoa Pa'anga Hu Atu 'a e Pule'anga Fakapotungae: Koloa Tokoni mei muli
(Government Total Expenditure by Ministry: Donor Inkind)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	Fakafuofua (Projection) 2023/24	Fakafuofua (Projection) 2024/25
5 Sosiale (Social)						
15 Potungae ki he Mo'ui (Ministry of Health)	14,541,615	25,012,500	19,980,600	18,495,600	16,521,000	30,410,000
16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	4,650,000	13,470,000	13,405,000	22,180,000	31,585,000	30,522,000
17 Potungae ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	3,250,000	676,000	676,000	600,000	600,000	6,600,000
Katoa Sosiale (Total Social)	22,441,615	39,158,500	34,061,600	41,275,600	48,706,000	67,532,000
6 'Ekonomika (Economic)						
11 Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)	10,000	-	-	3,216,000	3,000,000	-
18 Potungae Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	1,628,000	4,406,700	4,466,700	6,533,400	4,600,000	2,410,000
24 Potungae Toutai (Ministry of Fisheries)	-	1,416,000	195,000	6,067,000	2,125,000	2,200,000
25 Potungae Takimamata (Ministry of Tourism)	1,700,000	-	100,000	-	-	-
Katoa 'Ekonomika (Total Economic)	3,338,000	5,822,700	4,761,700	15,816,400	9,725,000	4,610,000
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungae ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	4,760,000	6,763,800	12,254,100	33,665,700	84,543,500	109,235,500
20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	201,000	9,390,000	1,410,500	10,933,400	10,929,700	5,500,000
23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	16,761,000	41,247,900	47,669,500	50,550,400	29,575,700	9,603,600
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	21,722,000	57,401,700	61,334,100	95,149,500	125,048,900	124,339,100
Fakakatoa Pa'anga Hu Atu (Total Expenditure)	60,536,249	125,891,300	124,336,700	191,557,200	222,088,500	229,407,100

**Discrepancy may be found in Public Account figures in 2020/21 due to round off to the nearest whole number*

**Kataki 'o fakatokanga'l ange 'e malava pe ke 'iai 'a e to kehekehe 'l he fika 'o e 2020/21 makatu'unga 'l hono liliu ki he fika katoa*

Tepile 11 (Table 11)

**Fakalukufua 'o e Pa'anga Hu Atu 'i he Ma'u'anga Pa'anga mei he Tokoni mei Muli : Pa'anga/Tokoni ki he Patiseti
(Cash Expenditure by Donor Source of Funding: Donor Cash/Budget Support)**

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
	2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	11,631,661	16,154,900	7,091,500	50,206,100	14,198,400	9,297,600
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	129,125	161,200	482,400	55,200	24,000	-
Pa'anga Tokoni 'a 'Aositelelia ki he Patiseti (Aust Fund (Budget Support))	6,262,364	13,570,300	12,154,500	6,570,300	6,570,300	6,570,300
Tokoni mei he Pule'anga Kanata (Canada Govovernment & TTP)	137,846	-	-	-	-	-
Tokoni mei Falanise (France)	25,816	-	-	-	-	-
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	8,413	10,000	-	5,000	5,000	5,000
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	2,287,056	-	427,500	260,000	250,000	100,000
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	5,653,103	180,200	6,198,800	16,998,200	8,939,900	2,554,000
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	96,267	-	90,500	30,000	30,000	30,000
Pa'anga Tokoni mei Nu'usila ki he Patiseti (New Zealand Fund (Budget Support))	2,202,399	3,204,900	2,596,800	3,204,900	3,204,900	3,204,900
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	898,337	248,700	794,000	1,261,500	500,200	200
Tokoni mei Pilitania (United Kingdom Government)	125,410	-	-	-	-	-
Ngaahi Tokoni makehe mei Siaina (China Other)	154,164	-	-	223,400	-	-
Tokoni mei 'Initia (India Fund)	11,150	-	43,600	-	-	-
Tokoni mei Kolea (Korean Fund)	-	-	-	400,000	400,000	400,000
Tokoni mei 'Itali (Italian Fund)	261,505	-	-	-	-	-
Lepapulika 'o Naulu (Republic of Nauru)	1,281	-	23,000	-	-	-
Kautaha Tokoni Fakavaha'apule'anga ki he Fakalalaka 'o e Ngoue (IFAD)	720,330	4,300,000	4,108,600	2,800,000	2,900,000	3,000,000
Ofisi 'a e Pule'anga fakatahataha ki he ngaahi Poloseki Langa Fakalalaka (UNOPS)	1,084,049	2,299,200	818,500	459,000	449,000	10,438,900
Tokoni mei he Pangike Fakalalaka 'a 'Esia (Asian Development Bank (ADB))	2,040,889	2,047,600	7,223,800	22,028,600	980,300	465,700
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	79,298,202	86,552,300	53,920,900	31,592,400	24,343,200	21,253,600
Pa'anga Tokoni mei he Pangike Fakalalaka 'a 'Esia ki he Patiseti (Asian Development Bank (ADB) (Budget Support))	6,461,828	11,647,200	11,419,600	11,647,200	11,647,200	11,647,200
Pa'anga Tokoni mei he Pangike 'a Mamani ki he Patiseti (World Bank Budget Support)	11,834,467	11,647,200	10,618,400	54,647,200	11,647,200	11,647,200
Pa'anga Tokoni mei he EU ki he Patiseti (EU Budget Support)	5,184,741	5,400,000	4,225,200	5,400,000	5,400,000	5,400,000
Tokoni mei he UAE (United Arab Emirates (UAE))	611,849	-	-	-	-	-

Tepile 11 (Table 11)

**Fakalukufua 'o e Pa'anga Hu Atu 'i he Ma'u'anga Pa'anga mei he Tokoni mei Muli : Pa'anga/Tokoni ki he Patiseti
(Cash Expenditure by Donor Source of Funding: Donor Cash/Budget Support)**

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
	2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
Tokoni mei he UNESCO (UNESCO)	93,369	100,000	377,100	215,000	200,000	200,000
Tokoni mei he EU (European Union)	5,443,582	254,300	583,600	666,800	631,100	631,100
Tokoni mei he PIFS (Pacific Islands Forum Secretariat (PIFS))	-	-	400	38,700	-	-
Tokoni mei he SPC (Secretariat of the Pacific Community)	451,955	899,300	389,500	114,800	108,000	62,000
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	159,059	459,600	165,400	283,400	230,800	208,200
Tokoni mei he UNDP (United National Development Program)	304,272	459,600	160,200	97,500	-	-
Tokoni mei he UNFPA (UN Family Planning Association)	785,170	350,000	788,000	350,000	350,000	350,000
Tokoni mei he UNICEF (UN International Children's Fund)	470,991	379,000	941,500	37,000	30,000	60,000
Tokoni mei he FAO (Food & Agriculture Organisation)	46,622	66,600	8,100	10,000	10,000	10,000
Tokoni mei he ILO (International Labour Organisation)	804	-	109,300	100,000	100,000	100,000
Tokoni mei he WHO (World Health Organisation)	596,295	938,100	330,700	558,000	458,000	408,000
Tokoni mei he UNEP (United Nations Environment Program)	247,303	131,500	155,400	225,600	162,500	147,600
Tokoni mei he FFA (Forum Fisheries Agencies)	200,321	951,000	276,100	143,000	143,000	10,000
Tokoni mei he IUCN (International Union for Conservation)	47,563	310,000	125,300	150,000	150,000	150,000
Tokoni mei he UN ki he Kakai Fefine (UN Women)	-	15,200	59,300	39,200	10,000	-
Tokoni mei he kautaha Siamane (Gesellschaft fur Internationale Zusammenarbeit Gmb)	45,644	-	-	-	-	-
Tokoni mei he Kautaha faka'ai'ai 'o e mo'ui lelei 'a Tonga (Tonga Health Promotion Foundation)	150,196	532,500	99,300	51,500	20,000	20,000
Ngaahi Tokoni mei he Kautaha ki he Feliuliaki 'o e 'ea (Green Climate Fund)	-	5,133,000	628,900	758,000	8,000	8,000
Tokoni mei he Ngaahi Kolo (Local Contributions)	527,770	-	118,100	70,000	-	-
Ngaahi Tokoni ki he Fakatamaki (Disaster Donors)	37,505	-	1,209,900	2,028,900	-	-
Pa'anga Tokoni Fakatahataha ki he Kolona Vailasi (COVID-19 Pooled Fund)	29,110,874	-	23,140,900	-	-	-
Ngaahi Fonua Tokoni Kehe (Other Donor)	69,259	110,000	1,400,700	3,830,800	965,000	5,000
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	93,732	17,400	300,200	2,000	2,000	2,000
Fakakatoa Pa'anga Tokoni (Total Donor Funds)	176,004,539	168,530,800	153,605,500	217,559,200	95,068,000	88,386,500

*Discrepancy may be found in Public Account figures in 2020/21 due to round off to the nearest whole number

*Kataki 'o fakatokanga'l ange 'e malava pe ke 'iai 'a e to kehekehe 'l he fika 'o e 2020/21 makatu'unga 'l hono liliu ki he fika katoa

Tepile 12 (Table 12)

***Koloa Hu Atu 'i he Ma'u'anga Pa'anga mei Muli: Koloa
(Expenditure by Donor Source of Funding: Inkind)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
	2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	9,800,000	9,750,000	14,429,300	35,980,100	29,679,600	19,850,000
Tokoni Va'a Fakakautau 'a 'Aositelelia (Australian Defence Cooperation)	1,850,000	1,866,700	4,520,000	7,720,000	6,020,000	1,210,000
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	209,000	1,734,000	794,000	194,000	194,000	194,000
Tokoni mei Falanise (France)	-	-	1,032,900	-	-	-
Tokoni mei Siapani (Japan - JICA)	1,750,000	5,200,000	5,547,400	6,164,900	5,200,000	3,200,000
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	201,000	200,000	200,000	200,100	200	200
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	-	-	-	-	-	100
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	4,970,007	18,682,000	16,651,200	12,047,800	14,720,700	22,855,000
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	250,000	9,506,300	7,395,300	4,788,000	3,458,000	6,960,000
Tokoni mei 'Amelika (USA Government)	846,250	1,024,200	1,082,200	1,060,000	1,060,000	60,000
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	5,260,000	4,400,500	6,222,300	7,903,900	5,903,900	3,403,900
Tokoni mei Pilitania (United Kingdom Government)	-	-	202,600	-	-	-
Tokoni mei 'Initia (India Fund)	-	100,000	100,000	400,000	400,000	400,000
Tokoni mei Kolea (Korean Fund)	-	-	300,000	-	-	-
Kautaha Tokoni Fakavaha'apule'anga ki he Fakalakalaka 'o e Ngoue (IFAD)	-	92,600	92,600	92,600	-	-
Tokoni mei he Pangike Fakalakalaka 'a 'Esia (Asian Development Bank (ADB))	14,725,875	41,295,200	27,652,700	54,111,400	74,167,500	69,015,300
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	6,116,417	8,060,700	13,394,500	36,782,500	64,713,500	98,300,000
Tokoni mei he UNESCO (UNESCO)	50,000	50,000	50,000	100,000	100,000	100,000
Tokoni mei he EU (European Union)	321,000	-	-	1,494,000	2,700,000	1,170,000
Tokoni mei he SPC (Secretariat of the Pacific Community)	500,000	50,000	50,000	50,000	50,000	-
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	500,000	28,600	28,600	28,600	27,800	28,600

'Esitimeti 'a e Pule'anga 'o Tonga 2022/23

Estimate for the Government of Tonga 2022/23

Tepile 12 (Table 12)

**Koloa Hu Atu 'i he Ma'u'anga Pa'anga mei Muli: Koloa
(Expenditure by Donor Source of Funding: Inkind)**

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
	2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
Tokoni mei he UNDP (United National Development Program)	550,000	500,000	500,000	500,000	500,000	500,000
Tokoni mei he UNFPA (UN Family Planning Association)	100,000	160,000	160,000	160,000	160,000	160,000
Tokoni mei he UNICEF (UN International Children's Fund)	50,000	522,000	522,000	50,000	50,000	50,000
Tokoni mei he FAO (Food & Agriculture Organisation)	268,000	813,200	813,200	501,800	-	-
Tokoni mei he ILO (International Labour Organisation)	10,000	-	-	-	-	-
Tokoni mei he WHO (World Health Organisation)	2,569,700	110,000	110,000	-	-	-
Tokoni mei he UNEP (United Nations Environment Program)	-	-	-	55,800	-	-
Tokoni mei he FFA (Forum Fisheries Agencies)	50,000	-	-	-	-	-
Tokoni mei he IUCN (International Union for Conservation)	750,000	-	-	-	-	-
Tokoni mei he UN ki he Kakai Fefine (UN Women)	500,000	500,000	500,000	500,000	500,000	500,000
Tokoni mei he konivesio 'a e Pule'anga fakatahataha ki he lao 'o e tahi (United Nation Convention on the Law of the Sea)	-	500,000	500,000	500,000	500,000	500,000
Tokoni mei he Kautaha faka'ai'ai 'o e mo'ui lelei 'a Tonga (Tonga Health Promotion Foundation)	200,000	-	-	500,000	500,000	500,000
Ngaahi Tokoni mei he Kautaha ki he Feliuliuaki 'o e 'ea (Green Climate Fund)	4,890,000	20,292,300	18,338,100	18,556,700	10,973,300	-
Pule'anga Fakatahataha 'o e Faka'ekonomika mo e Fakasosiale ki 'Esia mo e Pasifiki (UN Economic & Social Commission for Asia & Pacific)	60,000	60,000	60,000	60,000	60,000	-
Ofisi 'a e Pule'anga Fakatahataha ki he Fehikitaki 'a e kakai (International Organisation for Migration)	140,000	140,000	140,000	200,000	200,000	200,000
Tokoni mei he Ngaahi Kolo (Local Contributions)	-	-	6,000	-	-	-
Ngaahi Fonua Tokoni Kehe (Other Donor)	3,049,000	252,600	2,941,400	855,000	250,000	250,000
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	-	400	400	-	-	-
Fakakatoa Pa'anga Tokoni (Total Donor Funds)	60,536,249	125,891,300	124,336,700	191,557,200	222,088,500	229,407,100

**Discrepancy may be found in Public Account figures in 2020/21 due to round off to the nearest whole number*

**Kataki 'o fakatokanga'l ange 'e malava pe ke 'iai 'a e to kehekehe 'I he fika 'o e 2020/21 makatu'unga 'I hono liliu ki he fika katoa*

Tepile 13 (Table 13)

**Fakalukufua 'o e Pa'anga Hu Mai Fakalotofonua 'a e Pule'anga 'i he Fakakulupu
(Total Revenue by Standard Groups: Government Local Fund)**

PA'ANGA HU MAI (REVENUE)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	Fakafoufua (Projection) 2023/24	Fakafoufua (Projection) 2024/25
Tukuhau Vahenga (Income Tax) (00xx)	48,570,386	50,376,700	42,775,400	48,152,700	49,169,000	51,969,700
Tukuhau Fefakatau'aki (Trade Taxes) (01xx)	18,239,924	22,286,000	20,880,100	23,286,000	23,486,000	23,486,000
Tukuhau ki he Ngaahi Koloa mo e Ngaue (Taxes on Good & Services) (02xx)	106,929,771	99,139,900	98,497,700	106,609,000	107,273,000	111,886,900
Tukuhau 'Ekisia (Excise Taxes) (03xx)	63,676,029	65,383,500	58,432,900	67,588,500	67,588,500	67,588,500
Totongi ki he Ngaahi Ngaue mo e Laiseni (Fees & Licences) (04xx)	23,969,534	28,257,700	19,057,600	28,196,700	27,272,500	27,323,400
Ngaahi Pisinisi mo e Koloa 'a e Pule'anga (Entrepreneurial & Property Income) (05xx)	14,681,924	11,542,800	9,844,200	11,584,600	11,389,600	11,389,600
Pa'anga Hu mai Kehe (Miscellaneous Revenue Items) (06xx)	429,004	1,244,500	483,800	1,236,700	1,236,700	1,236,700
Inasi mo e Ngaahi Pa'anga Tokoni kehe (Capital & Other Transfers) (07xx)	35,236,645	46,642,100	21,998,800	38,642,100	16,642,100	16,642,100
Fakakatoa Pa'anga Hu Mai (Total Revenue)	311,733,218	324,873,200	271,970,500	325,296,300	304,057,400	311,522,900

**Discrepancy may be found in Public Account figures in 2020/21 due to round off to the nearest whole number*

**Kataki 'o fakatokanga'l ange 'e malava pe ke 'iai 'a e to kehekehe 'l he fika 'o e 2020/21 makatu'unga 'l hono liliu ki he fika katoa*

Tepile 14 (Table 14)

**Fakalukufua 'o e Pa'anga Hu Mai 'a e Pule'anga Fakapotungae - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Government Revenue by Ministry - without Budget Support)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	Fakafuofua (Projection) 2023/24	Fakafuofua (Projection) 2024/25
1 Konisitutone (Constitutional)						
03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	74,816	75,000	85,200	130,000	130,000	130,000
Katoa Konisitutone (Total Constitutional)	74,816	75,000	85,200	130,000	130,000	130,000
2 Ngaue ki Muli mo e Malu'i (External & Defence)						
05 Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	1,395,448	2,018,000	1,109,900	2,847,000	2,048,000	2,298,000
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	8,100	20,000	4,700	20,000	20,000	20,000
Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	1,403,548	2,038,000	1,114,600	2,867,000	2,068,000	2,318,000
3 Ngaahi Potungae Fakalukufua (Central Agencies)						
07 'Ofisi 'o e Palemia (Prime Minister's Office)	62,130	10,000	30,200	40,000	40,000	40,000
08 Potungae Pa'anga (Ministry of Finance)	44,788,378	57,244,800	30,987,100	51,186,600	29,186,600	29,186,600
09 Potungae ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	235,266,355	235,856,500	218,151,300	243,001,600	244,881,900	252,296,500
10 Potungae ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	7,831,887	4,290,900	3,715,000	3,000,000	3,000,000	3,000,000
Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)	287,948,750	297,402,200	252,883,600	297,228,200	277,108,500	284,523,100
4 Lao mo e Maau (Law & Order)						
12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	1,622,169	2,046,400	1,426,700	2,043,400	2,043,400	2,013,400
14 Potungae Polisi 'a Tonga (Ministry of Tonga Police)	589,725	610,100	665,700	711,500	711,500	711,500
Katoa Lao mo e Maau (Total Law & Order)	2,211,894	2,656,500	2,092,400	2,754,900	2,754,900	2,724,900

Tepile 14 (Table 14)

**Fakalukufua 'o e Pa'anga Hu Mai 'a e Pule'anga Fakapotungae - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Government Revenue by Ministry - without Budget Support)**

Vahe (Vote) Potungae (Ministry)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	Fakafuofua (Projection) 2023/24	Fakafuofua (Projection) 2024/25
5 Sosiale (Social)						
15 Potungae ki he Mo'ui (Ministry of Health)	1,088,320	1,575,000	1,090,000	1,500,000	1,500,000	1,500,000
16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)	2,755,155	2,843,700	2,480,100	2,624,800	2,799,600	2,630,500
17 Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	52,511	26,000	38,100	63,000	63,000	63,000
Katoa Sosiale (Total Social)	3,895,985	4,444,700	3,608,200	4,187,800	4,362,600	4,193,500
6 'Ekonomika (Economic)						
11 Potungae ki he Fefakatau'aki mo e Fakalalalaka Faka'ekonomika (Ministry of Trade and Economic Development)	643,253	664,000	442,800	664,000	664,000	664,000
18 Potungae Nguoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	1,120,804	1,714,400	806,400	1,626,000	1,626,000	1,626,000
24 Potungae Toutai (Ministry of Fisheries)	4,171,897	3,170,000	2,716,800	3,300,000	3,100,000	3,100,000
25 Potungae Takimamata (Ministry of Tourism)	82,489	418,200	140,800	248,200	148,200	148,200
Katoa 'Ekonomika (Total Economic)	6,018,444	5,966,600	4,106,800	5,838,200	5,538,200	5,538,200
7 Ngaahi Ngaue Lalahi (Infrastructure)						
19 Potungae ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	8,530,546	10,390,600	6,613,500	10,390,600	10,390,600	10,390,600
20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	824,805	1,049,600	582,700	1,049,600	854,600	854,600
23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	824,430	850,000	883,500	850,000	850,000	850,000
Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	10,179,781	12,290,200	8,079,700	12,290,200	12,095,200	12,095,200
Fakakatoa Pa'anga Hu Mai (Total Revenue)	311,733,218	324,873,200	271,970,500	325,296,300	304,057,400	311,522,900

**Discrepancy may be found in Public Account figures in 2020/21 due to round off to the nearest whole number*

**Kataki 'o fakatokanga'l ange 'e malava pe ke 'iai 'a e to kehekehe 'l he fika 'o e 2020/21 makatu'unga 'l hono liliu ki he fika katoa*

Tepile 15 (Table 15)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)**

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2020/21	'Esitimetu Kamata (Original Estimate) 2021/22	'Esitimetu Liliu (Revised Estimate) 2021/22	'Esitimetu (Estimate) 2022/23	Fakafuofua (Projection) 2023/24	Fakafuofua (Projection) 2024/25
1 Konisitutone (Constitutional)							
03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)							
	031 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	03102 Pule'i Fakangaue (Corporate Services)	74,816	75,000	85,200	130,000	130,000	130,000
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>74,816</i>	<i>75,000</i>	<i>85,200</i>	<i>130,000</i>	<i>130,000</i>	<i>130,000</i>
	Katoa 'Ofisi 'o e 'Atita Seniale (Total Office of the Auditor General)	74,816	75,000	85,200	130,000	130,000	130,000
	Katoa Konisitutone (Total Constitutional)	74,816	75,000	85,200	130,000	130,000	130,000
2 Ngaue ki Muli mo e Malu'i (External & Defence)							
05 Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)							
	053 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)						
	05307 'Ofisi Misiona 'Aokalani (Auckland Mission)	-	36,000	-	36,000	36,000	36,000
	<i>Katoa Ngaahi Misiona Tonga 'i Muli (Total Overseas Missions)</i>	<i>-</i>	<i>36,000</i>	<i>-</i>	<i>36,000</i>	<i>36,000</i>	<i>36,000</i>
	054 Ngaahi Ngaue Faka'imikuleisoni (Immigration and Citizenship)						
	05401 Ngaue Faka'imikuleisoni (Immigration Operations)	1,395,448	1,982,000	1,109,900	2,811,000	2,012,000	2,262,000
	<i>Katoa Ngaahi Ngaue Faka'imikuleisoni (Total Immigration and Citizenship)</i>	<i>1,395,448</i>	<i>1,982,000</i>	<i>1,109,900</i>	<i>2,811,000</i>	<i>2,012,000</i>	<i>2,262,000</i>
	Katoa Potungae ki he Ngaahi Ngaue ki Muli (Total Ministry of Foreign Affairs)	1,395,448	2,018,000	1,109,900	2,847,000	2,048,000	2,298,000
06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)							
	061 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)						
	06101 'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)	8,100	20,000	4,700	20,000	20,000	20,000
	<i>Katoa 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Total Office of His Majesty's Armed Forces)</i>	<i>8,100</i>	<i>20,000</i>	<i>4,700</i>	<i>20,000</i>	<i>20,000</i>	<i>20,000</i>
	Katoa Kau Tau 'A 'Ene 'Afio (Total His Majesty's Armed Forces)	8,100	20,000	4,700	20,000	20,000	20,000
	Katoa Ngaue ki Muli mo e Malu'i (Total External & Defence)	1,403,548	2,038,000	1,114,600	2,867,000	2,068,000	2,318,000

Tepile 15 (Table 15)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)**

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	Fakafuofua (Projection) 2023/24	Fakafuofua (Projection) 2024/25
3 Ngaahi Potungae Fakalukufua (Central Agencies)							
07 'Ofisi 'o e Palemia (Prime Minister's Office)							
	071 Va'a Pule'i (Leadership)						
	07103 Va'a Tokoni ki he Va'a Pule'i (Corporate Services)	-	10,000	30,200	40,000	40,000	40,000
	07104 Va'a ki he Ngaahi Me'a Fakavaha'a pule'anga (International Division)	62,130	-	-	-	-	-
	<i>Katoa Va'a Pule'i (Total Leadership)</i>	<i>62,130</i>	<i>10,000</i>	<i>30,200</i>	<i>40,000</i>	<i>40,000</i>	<i>40,000</i>
	Katoa 'Ofisi 'o e Palemia (Total Prime Minister's Office)	62,130	10,000	30,200	40,000	40,000	40,000
08 Potungae Pa'anga (Ministry of Finance)							
	083 Tafa'aki Fakapa'anga (Treasury Operations)						
	08303 Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)	9,294,661	9,631,700	8,517,500	12,254,900	12,254,900	12,254,900
	<i>Katoa Tafa'aki Fakapa'anga (Total Treasury Operations)</i>	<i>9,294,661</i>	<i>9,631,700</i>	<i>8,517,500</i>	<i>12,254,900</i>	<i>12,254,900</i>	<i>12,254,900</i>
	084 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)						
	08405 Ngaahi Ngaue Makehe (Special Project)	503	-	-	-	-	-
	08408 Ngaahi Ngaue 'Ikai Tukupau mo e Ngaahi Totongi kehe (Exemptions & other payments)	9,836	-	-	-	-	-
	08410 Ngaahi Ngaue ki he Ngaahi Sekitooa Taautaha (Private Sector Initiatives)	34,413	50,000	50,000	35,000	35,000	35,000
	<i>Katoa Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Total Government General Fund)</i>	<i>44,752</i>	<i>50,000</i>	<i>50,000</i>	<i>35,000</i>	<i>35,000</i>	<i>35,000</i>
	085 Ngaahi No 'a e Pule'anga (Debt Management)						
	08501 Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)	35,448,965	47,563,100	22,419,600	38,896,700	16,896,700	16,896,700
	<i>Katoa Ngaahi No 'a e Pule'anga (Total Debt Management)</i>	<i>35,448,965</i>	<i>47,563,100</i>	<i>22,419,600</i>	<i>38,896,700</i>	<i>16,896,700</i>	<i>16,896,700</i>
	Katoa Potungae Pa'anga (Total Ministry of Finance)	44,788,378	57,244,800	30,987,100	51,186,600	29,186,600	29,186,600

Tepile 15 (Table 15)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)**

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua	
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)	
(Program)	Hingoa 'o e Polokalama (Program Title)	2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
09	Potungae ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)						
	092 Pa'anga Hu Mai Fakalotofonua (Revenue Administration)						
	09201 Va'a Pule'i Fakangaue 'a e Pa'anga Hu Mai (Tax Corporate Services Division)	71,920,943	67,376,700	60,078,100	67,658,500	70,622,100	76,815,700
	09203 Va'a ngaue ki he ngaahi Pisinisi Lalahi (Large Taxpayers Division)	5,739,176	6,500,000	5,754,900	6,500,000	4,502,000	5,002,000
	<i>Katoa Pa'anga Hu Mai Fakalotofonua (Total Revenue Administration)</i>	<i>77,660,120</i>	<i>73,876,700</i>	<i>65,833,000</i>	<i>74,158,500</i>	<i>75,124,100</i>	<i>81,817,700</i>
	093 Tute mo e Fefakatau'aki (Customs and Trade)						
	09302 Va'a Pule'i fakangaue ma'ae Tute mo e Fefakatau'aki (Customs Corporate Services Division)	157,606,235	161,979,800	152,318,300	168,843,100	169,757,800	170,478,800
	<i>Katoa Tute mo e Fefakatau'aki (Total Customs and Trade)</i>	<i>157,606,235</i>	<i>161,979,800</i>	<i>152,318,300</i>	<i>168,843,100</i>	<i>169,757,800</i>	<i>170,478,800</i>
	Katoa Potungae ki he Tanaki Pa'anga Hu Mai mo e Tute (Total Ministry of Revenue & Customs)	235,266,355	235,856,500	218,151,300	243,001,600	244,881,900	252,296,500
10	Potungae ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)						
	101 Pule'i mo e Fale'i (Leadership and Policy Advice)						
	10103 Pule'i Fakangaue (Corporate Services)	7,831,887	4,290,900	3,715,000	3,000,000	3,000,000	3,000,000
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Advice)</i>	<i>7,831,887</i>	<i>4,290,900</i>	<i>3,715,000</i>	<i>3,000,000</i>	<i>3,000,000</i>	<i>3,000,000</i>
	Katoa Potungae ki he Ngaahi Kautaha 'a e Pule'anga (Total Ministry of Public Enterprises)	7,831,887	4,290,900	3,715,000	3,000,000	3,000,000	3,000,000
	<i>Katoa Ngaahi Potungae Fakalukufua (Total Central Agencies)</i>	<i>287,948,750</i>	<i>297,402,200</i>	<i>252,883,600</i>	<i>297,228,200</i>	<i>277,108,500</i>	<i>284,523,100</i>

Tepile 15 (Table 15)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)**

Fika	Fakaangaanga	'Esitimetu Kamata	'Esitimetu Liliu	'Esitimetu	Fakafuofua	Fakafuofua	
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)	
(Program)	Hingoa 'o e Polokalama (Program Title)	2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
4 Lao mo e Maau (Law & Order)							
12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)							
122 Ngaue Fakamaau'anga Polisi (Court Services)							
12201	Ngaahi Fakamaau'anga Polisi (Magistrate Court)	772,198	926,000	573,300	926,000	926,000	926,000
12202	Fakamaau'anga Lahi (Supreme Court)	77,078	189,000	69,000	176,000	176,000	146,000
<i>Katoa Ngaue Fakamaau'anga Polisi (Total Court Services)</i>		<i>849,276</i>	<i>1,115,000</i>	<i>642,300</i>	<i>1,102,000</i>	<i>1,102,000</i>	<i>1,072,000</i>
124 Lesisita Sivile (Civil Registration)							
12402	Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)	295,659	400,000	297,200	410,000	410,000	410,000
<i>Katoa Lesisita Sivile (Total Civil Registration)</i>		<i>295,659</i>	<i>400,000</i>	<i>297,200</i>	<i>410,000</i>	<i>410,000</i>	<i>410,000</i>
126 Potungae Pilisone (Prisons Department)							
12602	Polokalama ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Industrial Rehabilitation and Offender Management Programs)	477,234	531,400	487,200	531,400	531,400	531,400
<i>Katoa Potungae Pilisone (Total Prisons Department)</i>		<i>477,234</i>	<i>531,400</i>	<i>487,200</i>	<i>531,400</i>	<i>531,400</i>	<i>531,400</i>
Katoa Potungae Fakamaau'anga mo e Pilisone (Total Ministry of Justice and Prisons)		1,622,169	2,046,400	1,426,700	2,043,400	2,043,400	2,013,400
14 Potungae Polisi 'a Tonga (Ministry of Tonga Police)							
141 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)							
14102	Malu Fakafonua mo hono mapule'i 'o e Ngaahi ngaahi me'a Fakafokifaa (National Security and Emergency Management)	589,725	610,100	665,700	711,500	711,500	711,500
<i>Katoa Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Total Tonga Police - Safer Community)</i>		<i>589,725</i>	<i>610,100</i>	<i>665,700</i>	<i>711,500</i>	<i>711,500</i>	<i>711,500</i>
Katoa Potungae Polisi 'a Tonga (Total Ministry of Tonga Police)		589,725	610,100	665,700	711,500	711,500	711,500
Katoa Lao mo e Maau (Total Law & Order)		2,211,894	2,656,500	2,092,400	2,754,900	2,754,900	2,724,900

Tepile 15 (Table 15)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)**

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	Fakafuofua (Projection) 2023/24	Fakafuofua (Projection) 2024/25
5	Sosiale (Social)						
15	Potungae ki he Mo'ui (Ministry of Health)						
	151 Pule'i mo e Fale'i (Leadership & Policy Advice)						
	15103 Pule'i Fakangaue (Corporate Services)	5,567	15,000	2,000	15,000	15,000	15,000
	<i>Katoa Pule'i mo e Fale'i (Total Leadership & Policy Advice)</i>	<i>5,567</i>	<i>15,000</i>	<i>2,000</i>	<i>15,000</i>	<i>15,000</i>	<i>15,000</i>
	152 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)						
	15202 Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)	299,095	499,400	295,100	499,400	499,400	499,400
	<i>Katoa Fale'i Ki he Mo'ui Faka'ehi'ehi (Total Preventative Health Care)</i>	<i>299,095</i>	<i>499,400</i>	<i>295,100</i>	<i>499,400</i>	<i>499,400</i>	<i>499,400</i>
	153 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)						
	15302 Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)	111,038	260,200	98,200	260,200	260,200	260,200
	15303 Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavaveveve (Outpatient and Casualty Services)	420,075	477,400	497,600	412,400	412,400	412,400
	15304 Ngaahi Ngaue Kiliniki (Clinical Support Services)	184,565	201,000	134,900	201,000	201,000	201,000
	<i>Katoa Tokangaekina 'o e Mo'ui Fakafaito'o (Total Curative Health Care)</i>	<i>715,678</i>	<i>938,600</i>	<i>730,700</i>	<i>873,600</i>	<i>873,600</i>	<i>873,600</i>
	154 Ngaahi Ngaue ki he Nifo (Dental Services)						
	15401 Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)	38,480	52,000	36,300	52,000	52,000	52,000
	<i>Katoa Ngaahi Ngaue ki he Nifo (Total Dental Services)</i>	<i>38,480</i>	<i>52,000</i>	<i>36,300</i>	<i>52,000</i>	<i>52,000</i>	<i>52,000</i>
	155 Ngaahi Ngaue Fakaneesi (Nursing Services)						
	15501 Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)	29,500	70,000	25,900	60,000	60,000	60,000
	<i>Katoa Ngaahi Ngaue Fakaneesi (Total Nursing Services)</i>	<i>29,500</i>	<i>70,000</i>	<i>25,900</i>	<i>60,000</i>	<i>60,000</i>	<i>60,000</i>
	Katoa Potungae ki he Mo'ui (Total Ministry of Health)	1,088,320	1,575,000	1,090,000	1,500,000	1,500,000	1,500,000

Tepile 15 (Table 15)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)**

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	Fakafuofua (Projection) 2023/24	Fakafuofua (Projection) 2024/25
16	Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)						
	161 Tataki, Fale'I moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)						
	16105 Va'a Tokangaekina tafa'aki Fakapa'anga (Finance)	-	30,000	-	30,000	30,000	30,000
	<i>Katoa Tataki, Fale'I moe fokotu'utu'u ngaue (Total Leadership and Policy Advice and Planning)</i>	-	30,000	-	30,000	30,000	30,000
	163 Ako mo e Ako'i (Learning and Teaching)						
	16302 Ngaahi Kolisi 'a e Pule'anga (Government Secondary Schools)	2,038,181	2,263,700	1,677,700	1,844,800	2,019,600	1,850,500
	<i>Katoa Ako mo e Ako'i (Total Learning and Teaching)</i>	2,038,181	2,263,700	1,677,700	1,844,800	2,019,600	1,850,500
	164 Ngaahi Ako Hiliange Ako Kolisi (Post Secondary Education)						
	16402 Ako Fakafaiako 'a Tonga (Tonga Institute of Education)	72,822	50,000	134,300	50,000	50,000	50,000
	16403 Ako Fakatekinikale 'a Tonga (Tonga Institute of Science and Technology)	644,151	500,000	668,100	700,000	700,000	700,000
	<i>Katoa Ngaahi Ako Hiliange Ako Kolisi (Total Post Secondary Education)</i>	716,973	550,000	802,400	750,000	750,000	750,000
	Katoa Potungae Ako mo e Ako Ngaue (Total Ministry of Education & Training)	2,755,155	2,843,700	2,480,100	2,624,800	2,799,600	2,630,500
17	Potungae Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)						
	172 Va'a Sipoti mo e Va'inga (Sports and Active Recreation)						
	17201 Polokalama ki he Pule'i Ngaue (Program Administration)	52,511	26,000	38,100	63,000	63,000	63,000
	<i>Katoa Va'a Sipoti mo e Va'inga (Total Sports and Active Recreation)</i>	52,511	26,000	38,100	63,000	63,000	63,000
	Katoa Potungae Ngaahi Ngaue Fakalotofonua (Total Ministry of Internal Affairs)	52,511	26,000	38,100	63,000	63,000	63,000
	Katoa Sosiale (Total Social)	3,895,985	4,444,700	3,608,200	4,187,800	4,362,600	4,193,500

Tepile 15 (Table 15)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)**

Fika		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
Polokalama		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
(Program)	Hingoa 'o e Polokalama (Program Title)	2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
6	'Ekonomika (Economic)						
11	Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)						
	112 Polokalama Fefakatau'aki (Trade Negotiation and Policy)						
	11201 Alea Fefakatau'aki Fakavaha'apule'anga (Trade Negotiations)	643,253	-	-	-	-	-
	<i>Katoa Polokalama Fefakatau'aki (Total Trade Negotiation and Policy)</i>	<i>643,253</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
	115 Polokalama Lesisita 'a e ngaahi Pisinisi mo e fa'u koloa 'I he 'ilo (Business Registry and Intellectual Properties Program)						
	11501 Tali Kakai mo e ma'u'anga fakamatala (Customer Service and Information Unit)	-	612,000	420,100	612,000	612,000	612,000
	<i>Katoa Polokalama Lesisita 'a e ngaahi Pisinisi mo e fa'u koloa 'I he 'ilo (Total Business Registry and Intellectual Properties Program)</i>	<i>-</i>	<i>612,000</i>	<i>420,100</i>	<i>612,000</i>	<i>612,000</i>	<i>612,000</i>
	116 Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair Trade Program)						
	11601 Fekumi mo e Fakalalaka 'a e 'Ilo 'a e Konisiuma (Customer Research and Awareness)	-	52,000	22,700	52,000	52,000	52,000
	<i>Katoa Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Total Consumer Protection and Fair Trade Program)</i>	<i>-</i>	<i>52,000</i>	<i>22,700</i>	<i>52,000</i>	<i>52,000</i>	<i>52,000</i>
	Katoa Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Total Ministry of Trade and Economic Development)	643,253	664,000	442,800	664,000	664,000	664,000

Tepile 15 (Table 15)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)**

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua	
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)	
(Program)	Hingoa 'o e Polokalama (Program Title)	2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
18	Potungae Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)						
	181 Pule'i mo e Fale'i (Leadership and Policy Direction)						
	18102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	3,188	-	-	-	-	-
	<i>Katoa Pule'i mo e Fale'i (Total Leadership and Policy Direction)</i>	<i>3,188</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
	182 Fakalalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)						
	18201 Va'a Fakatotolo (Research Division)	219,320	212,400	122,100	171,200	171,200	171,200
	18202 Ngaahi Ngaue Fakakolonitini mo e Tokanga'i 'a e Lelei 'o e Ngaahi Me'atokoni (Quarantine & Quality Management Division)	822,030	1,452,000	633,800	1,422,000	1,422,000	1,422,000
	18203 Fakalalaka 'o e Vaotātā mo hono Fakatolonga (Forestry Division)	76,266	50,000	50,500	32,800	32,800	32,800
	<i>Katoa Fakalalaka ki he Ngoue mo e Vaotātā (Total Agriculture & Forestry Development)</i>	<i>1,117,616</i>	<i>1,714,400</i>	<i>806,400</i>	<i>1,626,000</i>	<i>1,626,000</i>	<i>1,626,000</i>
	Katoa Potungae Ngoue, Me'atokoni mo e Vao'akau. (Total Ministry of Agriculture, Food & Forest)	1,120,804	1,714,400	806,400	1,626,000	1,626,000	1,626,000

Tepile 15 (Table 15)

***Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)***

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua	
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)	
(Program)	Hingoa 'o e Polokalama (Program Title)	2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
24	Potungae Toutai (Ministry of Fisheries)						
	241 Fakalalakaka'i 'o e Toutai (Fisheries Development)						
	24102 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)	2,428,341	1,502,000	2,065,500	2,002,000	2,002,000	2,002,000
	<i>Katoa Fakalalakaka'i 'o e Toutai (Total Fisheries Development)</i>	<i>2,428,341</i>	<i>1,502,000</i>	<i>2,065,500</i>	<i>2,002,000</i>	<i>2,002,000</i>	<i>2,002,000</i>
	242 Toutai Tu'uloa (Sustainable Fisheries)						
	24202 Va'a Saienisi 'o e Toutai (Fisheries Science and Extension)	128,871	144,000	29,000	274,000	74,000	74,000
	24203 Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)	1,614,685	1,524,000	622,300	1,024,000	1,024,000	1,024,000
	<i>Katoa Toutai Tu'uloa (Total Sustainable Fisheries)</i>	<i>1,743,556</i>	<i>1,668,000</i>	<i>651,300</i>	<i>1,298,000</i>	<i>1,098,000</i>	<i>1,098,000</i>
	Katoa Potungae Toutai (Total Ministry of Fisheries)	4,171,897	3,170,000	2,716,800	3,300,000	3,100,000	3,100,000
25	Potungae Takimamata (Ministry of Tourism)						
	251 Va'a Taki mo e Pule'i Ngaue (Leadership and Management)						
	25103 Pule'i Fakangaue (Support Services Division)	65,109	336,000	127,800	166,000	66,000	66,000
	<i>Katoa Va'a Taki mo e Pule'i Ngaue (Total Leadership and Management)</i>	<i>65,109</i>	<i>336,000</i>	<i>127,800</i>	<i>166,000</i>	<i>66,000</i>	<i>66,000</i>
	253 Angafakafonua, Tala mo e Koloa Tukufakaholo (Culture and Heritage)						
	25301 Malu'I mo Fakatolonga 'o e Angafakafonua, Tala mo e Koloa Tukufakaholo (Safeguarding and Preservation of Culture and Heritage Division)	17,380	82,200	13,000	82,200	82,200	82,200
	<i>Katoa Angafakafonua, Tala mo e Koloa Tukufakaholo (Total Culture and Heritage)</i>	<i>17,380</i>	<i>82,200</i>	<i>13,000</i>	<i>82,200</i>	<i>82,200</i>	<i>82,200</i>
	Katoa Potungae Takimamata (Total Ministry of Tourism)	82,489	418,200	140,800	248,200	148,200	148,200
	Katoa 'Ekonomika (Total Economic)	6,018,444	5,966,600	4,106,800	5,838,200	5,538,200	5,538,200

Tepile 15 (Table 15)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)**

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	Fakafuofua (Projection) 2023/24	Fakafuofua (Projection) 2024/25
7	<i>Ngaahi Ngaue Lalahi (Infrastructure)</i>						
19	Potungae ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)						
	192 Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)						
	19201 Va'a Tokanga'i Fefolau'aki Vakapuna Sivile (Civil Aviation Division)	664,093	2,196,200	119,800	2,196,200	2,196,200	2,196,200
	19202 Va'a ki he Ngaahi Ngaue ki he Malini mo e Ngaahi Taulanga (Marine and Ports Division)	332,289	677,000	670,300	677,000	677,000	677,000
	19203 Va'a ki he Fefononga'aki 'i he Halapule'anga (Land Transport Division)	6,890,436	6,620,300	5,512,800	6,620,300	6,620,300	6,620,300
	<i>Katoa Va'a ki he Fefononga'aki (Total Transport Infrastructure and Services Operation)</i>	<i>7,886,818</i>	<i>9,493,500</i>	<i>6,302,900</i>	<i>9,493,500</i>	<i>9,493,500</i>	<i>9,493,500</i>
	193 Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)						
	19301 Va'a ki hono Mapule'i 'o e Ngaahi Langa (Building Control Division)	192,917	290,000	151,700	290,000	290,000	290,000
	19302 Va'a ki he ngaahi Ngaue Langa 'a e Pule'anga (Building Services Division)	242,259	607,100	158,900	607,100	607,100	607,100
	19303 Va'a ki he Ngaahi Ngaue Fakasivile (Civil Engineering Division)	208,551	-	-	-	-	-
	<i>Katoa Tokanga'i mo Pule'i e Ngaue Langa (Total Building Control & Services and Civil Engineering)</i>	<i>643,728</i>	<i>897,100</i>	<i>310,600</i>	<i>897,100</i>	<i>897,100</i>	<i>897,100</i>
	Katoa Potungae ki he Ngaahi Ngaue Lalahi (Total Ministry of Infrastructure)	8,530,546	10,390,600	6,613,500	10,390,600	10,390,600	10,390,600

Tepile 15 (Table 15)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)**

Fika	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua	
Polokalama	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)	
(Program)	Hingoa 'o e Polokalama (Program Title)	2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
20	Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)						
	202 Ngaahi Ngaue Kelekele (Land Management)						
	20201 Va'a Pule kihe Ngaahi Ngaue Fakakelekele (Land Mangement Division)	780,652	984,400	486,200	984,400	789,400	789,400
	<i>Katoa Ngaahi Ngaue Kelekele (Total Land Management)</i>	<i>780,652</i>	<i>984,400</i>	<i>486,200</i>	<i>984,400</i>	<i>789,400</i>	<i>789,400</i>
	204 Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)						
	20401 Va'a ki hono Tokangaekina 'o e Ngaahi Koloa Fakaenatula (Natural Resources Division)	40,668	60,200	95,100	60,200	60,200	60,200
	<i>Katoa Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Total Natural Resource Management)</i>	<i>40,668</i>	<i>60,200</i>	<i>95,100</i>	<i>60,200</i>	<i>60,200</i>	<i>60,200</i>
	205 Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Catography & GIS Services)						
	20501 Va'a Katokalafi mo e Ma'u'anga Fakamatala Fakasiokalafi (Catography & GIS Division)	2,338	3,000	1,200	3,000	3,000	3,000
	<i>Katoa Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Total Catography & GIS Services)</i>	<i>2,338</i>	<i>3,000</i>	<i>1,200</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>
	206 Va'a Palani Kolo (Planning and Urban Management Agency)						
	20601 Va'a ki he Ma'u Mafai ki he Palani Fakafeitu'u (National Spatial Urban Planning)	1,147	2,000	200	2,000	2,000	2,000
	<i>Katoa Va'a Palani Kolo (Total Planning and Urban Management Agency)</i>	<i>1,147</i>	<i>2,000</i>	<i>200</i>	<i>2,000</i>	<i>2,000</i>	<i>2,000</i>
	Katoa Potungae Fonua mo e Koloa Fakaenatula (Total Ministry of Lands & Natural Resources)	824,805	1,049,600	582,700	1,049,600	854,600	854,600

Tepile 15 (Table 15)

**Fakalukufua 'o e Pa'anga Hu Mai mei he Ngaahi Polokalama Fakapotungae - ikai kau ai 'a e Pa'anga Tokoni ki he Patiseti
(Summary of Revenue Programs by Ministry - without Budget Support)**

Fika Polokalama (Program)	Hingoa 'o e Polokalama (Program Title)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	Fakafuofua (Projection) 2023/24	Fakafuofua (Projection) 2024/25
23	Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)						
	235 Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency Advisory)						
	23501 Va'a ki hono Tokangaekina e Ngaahi Fakatamaki Fakaenatula (Disaster Management Department)	25,651	4,000	9,700	4,000	4,000	4,000
	<i>Katoa Fale'i 'o e Ngaahi me'a Fakatu'upake (Total Emergency Advisory)</i>	<i>25,651</i>	<i>4,000</i>	<i>9,700</i>	<i>4,000</i>	<i>4,000</i>	<i>4,000</i>
	236 Atakai (Environment)						
	23601 Va'a 'Atakai (Environment Department)	10,865	2,000	32,900	2,000	2,000	2,000
	<i>Katoa Atakai (Total Environment)</i>	<i>10,865</i>	<i>2,000</i>	<i>32,900</i>	<i>2,000</i>	<i>2,000</i>	<i>2,000</i>
	238 Feliuliuaki 'o e 'Ea (Climate Change)						
	23801 Va'a Feliuliuaki 'o e 'Ea (Climate Change Department)	787,914	844,000	840,900	844,000	844,000	844,000
	<i>Katoa Feliuliuaki 'o e 'Ea (Total Climate Change)</i>	<i>787,914</i>	<i>844,000</i>	<i>840,900</i>	<i>844,000</i>	<i>844,000</i>	<i>844,000</i>
	Katoa Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Total Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	824,430	850,000	883,500	850,000	850,000	850,000
	Katoa Ngaahi Ngaue Lalahi (Total Infrastructure)	10,179,781	12,290,200	8,079,700	12,290,200	12,095,200	12,095,200
	Fakakatoa Pa'anga Hu Mai (Total Revenue)	311,733,218	324,873,200	271,970,500	325,296,300	304,057,400	311,522,900

**Discrepancy may be found in Public Account figures in 2020/21 due to round off to the nearest whole number*

**Kataki 'o fakatokanga'l ange 'e malava pe ke 'iai 'a e to kehekehe 'l he fika 'o e 2020/21 makatu'unga 'l hono liliu ki he fika katoa*

Tepile 16 (Table 16)

***Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti
(Cash Revenue by Source of Funding : Donor Cash/Budget Support)***

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
	2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
Tokoni Fakapule'anga 'a 'Aositelelia (Australia Bilateral Assistance)	19,874,111	16,154,900	7,091,500	50,206,000	14,198,400	9,297,600
Ngaahi Tokoni Kehe mei he Pule'anga 'Aositelelia (Australian - Other)	360,466	161,200	482,500	54,200	23,000	-
Pa'anga Tokoni 'a 'Aositelelia ki he Patiseti (Aust Fund (Budget Support))	6,012,026	13,570,300	5,765,100	6,570,300	6,570,300	6,570,300
Tokoni mei he Pule'anga Kanata (Canada Govovernment & TTP)	147,803	-	-	-	-	-
Ngaahi Tokoni Kehe mei Siapani (Japan - Other)	6,721	10,000	-	5,000	5,000	5,000
Tokoni Fakataha 'a 'Aositelelia mo Nu'usila (Pooled Funds - Australia & NZ)	139,838	-	427,500	260,000	250,000	100,000
Tokoni Fakapule'anga mei Nu'usila (New Zealand Bilateral)	17,444,541	180,200	6,198,900	16,998,200	8,939,900	2,554,000
Tokoni 'ikai fakapule'anga mei Nu'usila (New Zealand Non-Government)	29,236	-	90,500	30,000	30,000	30,000
Pa'anga Tokoni mei Nu'usila ki he Patiseti (New Zealand Fund (Budget Support))	3,812,480	3,204,900	3,204,900	3,204,900	3,204,900	3,204,900
Tokoni mei he Lepapulika 'a e Kakai 'a Siaina (People's Republic of China)	766,280	248,700	794,000	1,261,500	500,200	200
Tokoni mei Pilitania (United Kingdom Government)	125,410	-	-	-	-	-
Ngaahi Tokoni makehe mei Siaina (China Other)	-	-	-	223,400	-	-
Tokoni mei 'Initia (India Fund)	-	-	43,600	-	-	-
Tokoni mei Kolea (Korean Fund)	-	-	-	400,000	400,000	400,000
Lepapulika 'o Naulu (Republic of Nauru)	-	-	23,000	-	-	-
Kautaha Tokoni Fakavaha'apule'anga ki he Fakalalakala 'o e Ngoue (IFAD)	720,330	4,300,000	4,108,600	2,800,000	2,900,000	3,000,000
Ofisi 'a e Pule'anga fakatahataha ki he ngaahi Poloseki Langa Fakalalakala (UNOPS)	-	2,299,200	818,500	459,000	449,000	10,438,900
Tokoni mei he Pangike Fakalalakala 'a 'Esia (Asian Development Bank (ADB))	929,335	2,047,600	7,223,800	22,028,500	980,300	465,700
Tokoni mei he Pangike 'a Mamani mo e IDA (World Bank/International Development Agency (IDA))	94,951,780	86,552,300	53,921,000	31,592,400	24,343,200	21,253,600
Pa'anga Tokoni mei he Pangike Fakalalakala 'a 'Esia ki he Patiseti (Asian Development Bank (ADB) (Budget Support))	-	11,647,200	11,253,700	11,647,200	11,647,200	11,647,200

***'Esitimeti 'a e Pule'anga 'o Tonga 2022/23
Estimate for the Government of Tonga 2022/23***

Tepile 16 (Table 16)

**Pa'anga Hu Mai 'i he Ma'u'anga Pa'anga: Tokoni mei Muli/Tokoni ki he Patiseti
(Cash Revenue by Source of Funding : Donor Cash/Budget Support)**

Feitu'u Fakapa'anga (Funding Source)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti	Fakafuofua	Fakafuofua
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)	(Projection)	(Projection)
	2020/21	2021/22	2021/22	2022/23	2023/24	2024/25
Pa'anga Tokoni mei he Pangike 'a Mamani ki he Patiseti (World Bank Budget Support)	11,647,200	11,647,200	24,880,200	54,647,200	11,647,200	11,647,200
Pa'anga Tokoni mei he EU ki he Patiseti (EU Budget Support)	5,736,393	5,400,000	-	5,400,000	5,400,000	5,400,000
Tokoni mei he UAE (United Arab Emirates (UAE))	612,849	-	-	-	-	-
Tokoni mei he UNESCO (UNESCO)	68,424	100,000	377,100	215,000	200,000	200,000
Tokoni mei he EU (European Union)	826,727	254,300	583,700	666,700	631,000	631,000
Tokoni mei he PIFS (Pacific Islands Forum Secretariat (PIFS))	-	-	400	38,700	-	-
Tokoni mei he SPC (Secretariat of the Pacific Community)	571,759	899,300	389,500	114,800	108,000	62,000
Tokoni mei he SPREP (South Pacific Regional Environmental Program)	74,525	459,600	240,400	283,400	230,800	208,200
Tokoni mei he UNDP (United National Development Program)	350,822	459,600	160,200	97,500	-	-
Tokoni mei he UNFPA (UN Family Planning Association)	573,539	350,000	788,000	350,000	350,000	350,000
Tokoni mei he UNICEF (UN International Children's Fund)	507,753	379,000	941,700	37,000	30,000	60,000
Tokoni mei he FAO (Food & Agriculture Organisation)	-	66,600	8,100	10,000	10,000	10,000
Tokoni mei he ILO (International Labour Organisation)	4,386	-	109,300	100,000	100,000	100,000
Tokoni mei he WHO (World Health Organisation)	559,326	938,100	330,700	558,000	458,000	408,000
Tokoni mei he UNEP (United Nations Environment Program)	203,010	131,500	155,400	225,600	162,500	147,600
Tokoni mei he FFA (Forum Fisheries Agencies)	-	951,000	276,100	144,000	144,000	10,000
Tokoni mei he IUCN (International Union for Conservation)	-	310,000	125,300	150,000	150,000	150,000
Tokoni mei he UN ki he Kakai Fefine (UN Women)	-	15,200	59,300	39,100	10,000	-
Tokoni mei he Kautaha faka'ai'ai 'o e mo'ui lelei 'a Tonga (Tonga Health Promotion Foundation)	128,908	532,500	99,300	51,500	20,000	20,000
Ngaahi Tokoni mei he Kautaha ki he Feliuliaki 'o e 'ea (Green Climate Fund)	-	5,133,000	628,900	758,000	8,000	8,000
Tokoni mei he Ngaahi Kolo (Local Contributions)	481,050	-	118,100	70,000	-	-
Ngaahi Tokoni ki he Fakatamaki (Disaster Donors)	190,562	-	1,209,900	2,028,900	-	-
Pa'anga Tokoni Fakatahataha ki he Kolona Vailasi (COVID-19 Pooled Fund)	12,272,665	-	23,140,900	-	-	-
Ngaahi Fonua Tokoni Kehe (Other Donor)	79,856	110,000	1,400,700	3,830,800	965,000	5,000
Ngaahi Fonua Tokoni Kehe (Unconfirmed Donors)	194,185	17,400	300,300	2,000	2,000	2,000
Fakakatoa Pa'anga Tokoni (Total Donor Funds)	180,404,295	168,530,800	157,770,600	217,558,800	95,067,900	88,386,400

*Discrepancy may be found in Public Account figures in 2020/21 due to round off to the nearest whole number

*Kataki 'o fakatokanga'l ange 'e malava pe ke 'iai 'a e to kehekehe 'l he fika 'o e 2020/21 makatu'unga 'l hono liliu ki he fika katoa

Fakamatala mo e fakaikiiki ki he 'Esitimeti Fakapolokalama 'a e Potungaue Taautaha (Narratives and Detailed Program Estimates with Notes for Each Ministry)

Vahe (Vote)	Potungaue (Ministry)	Peesi (Page)
01	'Ofisi Palasi (Palace Office)	67
02	'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)	73
03	'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)	81
04	'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)	87
05	Potungaue ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)	95
06	Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)	113
07	'Ofisi 'o e Palemia (Prime Minister's Office)	121
08	Potungaue Pa'anga (Ministry of Finance)	137
09	Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)	157
10	Potungaue ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)	167
11	Potungaue ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)	173
12	Potungaue Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)	197
13	'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)	213
14	Potungaue Polisi 'a Tonga (Ministry of Tonga Police)	223
15	Potungaue ki he Mo'ui (Ministry of Health)	231
16	Potungaue Ako mo e Ako Ngaue (Ministry of Education & Training)	243
17	Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)	259
18	Potungaue Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)	271
19	Potungaue ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)	283
20	Potungaue Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)	297
21	'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)	307
22	Potungaue Sitetisitika (Statistics Department)	315
23	Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaiki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)	323
24	Potungaue Toutai (Ministry of Fisheries)	337
25	Potungaue Takimamata (Ministry of Tourism)	347
26	Potungaue Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)	357

01

'Ofisi Palasi Palace Office

Saame 122:7

'Ofa ke ai 'a e melino 'I ho loto puke, pea 'I ho ngaahi Palasi 'a e tu'umalie.

01

'Ofisi Palasi (Palace Office)

Minisita Fekau'aki (Responsible Minister):

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke tokanga'i 'a e ngaahi ngaue mo e fatongia 'oku fekau'aki mo 'Ene 'Afio mo hono Fale. (To administer the affairs of H.M. the King and the Royal Household.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1

Palasi (Palace)

01 'Ofisi Palasi (Palace Office)

	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,728,162	2,074,300	1,774,000	2,090,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	179,526	243,400	236,400	243,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	194,290	430,000	202,600	430,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	495,262	470,900	725,000	470,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	329,324	383,600	381,000	450,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	12,000	0	12,000
Ngaahi Koloa (Assets) (20xx)	170,013	63,900	51,800	63,900
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	3,096,577	3,678,100	3,370,800	3,761,300
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	3,096,577	3,678,100	3,370,800
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		3,096,577	3,678,100	3,761,300

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Palasi (Palace)				
SubProgram 01 Pule'i mo e Fale'i (Leadership and Policy Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,602,275	1,772,700	1,636,200	1,763,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	179,526	243,400	236,400	243,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	190,327	418,300	194,900	418,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	485,925	451,000	714,600	451,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	264,593	309,500	277,700	366,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	12,000	0	12,000
Ngaahi Koloa (Assets) (20xx)	170,013	63,900	51,800	63,900
SubProgram Fakakatoa (Total)	2,892,659	3,270,800	3,111,600	3,318,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$404,800; 'Ovataimi (Overtime) \$45,000; Ngaahi me'a'ofa kehe (Other Allowances) \$4,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$45,900; Vahenga fale 'o e Tu'i (Royal Household Allowance) \$46,300; Vahenga kau nopele (Nobles Allowance) \$817,300; Vahenga le'ole'o (Acting Allowance) \$10,000; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$12,000; Vahenga Fakatu'i (Privy Purse) \$377,700;
- 11 -- Totongi kaungau lau'aho (Wages) \$243,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$64,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$348,200; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$700; Totongi fakameili (Postal Charges) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$18,000; Totongi feleti (Freight) \$21,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,700; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$22,000; Tauhi koloa tukufakaholo (Maintenance of Antiquities) \$5,000; Tauhi ngaahi fale mo e kongu kekele (Maintenance of Buildings & Compounds) \$373,700; Faka'auha veve (Waste Disposal) \$1,600;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,300; 'Uhila (Electricity) \$82,700; Kasa (LPG Supplies) \$2,100; Vai (Water) \$13,400; Naunau faka'ofisi (Office Supplies) \$92,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Teunga Ngaue (Uniforms) \$2,900; Totongi memipa (Subscription) \$2,000; Me'atokoni (Rations & Diets) \$4,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,800; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$25,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi ngaahi pangike (Bank Fees) \$1,000; Laiseni (Licences) \$1,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$20,300; Naunau fakakomipiuta (Computer Supplies) \$2,000; Totongi fakataha (Meeting Fees) \$16,800; Naunau mo e ngaahi ngaue Fakatu'i (Privy Supplies & Services) \$30,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$25,000; Katoanga fakafonua (National Celebration) \$4,000; Ngaahi Katoanga Fakafonua (National Events) \$10,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$12,000;
- 20 -- Ngaahi Misini Fo'ou (New Machinery) \$1,000; Me'a Ngaue Fo'ou (New Office Equipment) \$35,400; Komipiuta Fo'ou (New Computers) \$18,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$4,000; Me'angaue fakatekinikale (Technical Equipment) \$3,000; Ngaahi naunau fale (Furniture & Fittings) \$2,500;

'Esitimeti 'a e Pule'anga 'o Tonga 2022/23

Estimate for the Government of Tonga 2022/23

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
1 Palasi (Palace)				
SubProgram 02 'Ofisi 'o e 'Eiki Talafekau 'a 'Ene 'Afio (Office of Lord Chamberlain)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	61,278	136,300	53,300	121,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,030	7,100	3,100	7,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,457	10,100	2,100	10,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	21,039	19,900	15,800	19,900
SubProgram Fakakatoa (Total)	88,804	173,400	74,300	158,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$105,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$100;
- 13 -- 'Utu me'alele (Fuel) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi fale mo e kongalele (Maintenance of Buildings & Compounds) \$4,000;
- 14 -- 'Uhila (Electricity) \$3,000; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,900;

01 'Ofisi Palasi (Palace Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
1 Palasi (Palace)				
SubProgram 03 'Eiki Tauhi 'o e Sila Faka-Tu'i (Lord Privy Seal)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	64,609	165,300	84,500	205,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	933	4,600	4,600	4,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,879	9,800	8,300	9,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	43,692	54,200	87,500	64,200
SubProgram Fakakatoa (Total)	115,113	233,900	184,900	284,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$171,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$22,500; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$200; Fanongonongo (Broadcasting) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$3,300; Totongi feleti (Freight) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,500;
- 14 -- 'Uhila (Electricity) \$7,500; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,600; Totongi ngaue'aki (Rental) \$50,200; Paaki makehe (Specialised Printing) \$1,900;

02

'Ofisi 'o e Fale Alea

Office of the Legislative Assembly

Palovepi 28:2

Ko e me'a 'I he angahala 'a ha fonua 'oku tokolahi hono pule: Ka 'iai ha tangata fakapotopoto 'oku 'ilome'a, 'e tolonga 'ene tu'u.

Minisita Fekau'aki (Responsible Minister):

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

Taumu'a (Purpose)

Ke hoko ko e va'a pule hono ua 'i he Pule'anga 'oku mafai ki hono fa'u ha ngaahi lao pea ke vakai'i 'a e ngaahi fakakaukau 'oku mahu'inga ki he kakai 'o Tonga 'i he founa tipeiti longomo'ui pea mo 'analaiso ha uesia 'a e ngaahi fa'u lao fakaangaanga kotoa pe ke fakapapau'i 'ene mahu'inga ki he kakai. (To be the second body of Government with the power to enact laws and to examine all issues of interest to the people of Tonga through active debate and analysis of the impact of all proposed legislation to ensure that it is in the public interest.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Pule'i mo e Fale'i (Leadership and Policy Advice)

Polokalama (Program) 2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

	Fakaangaanga (Provisional) 2020/21	'Esitimetri Kamata (Original Estimate) 2021/22	'Esitimetri Liliu (Revised Estimate) 2021/22	'Esitimetri (Estimate) 2022/23	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,346,028	3,423,300	3,409,600	3,423,300	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	105,330	126,500	93,800	126,500	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	643,550	334,800	372,800	358,000	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	111,855	116,400	124,200	127,600	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,554,059	1,517,900	1,567,500	1,279,100	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	7,750,455	9,682,800	10,363,300	9,682,800	
Ngaahi Koloa (Assets) (20xx)	303,088	7,213,800	806,400	11,812,900	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	13,814,364	22,415,500	16,737,600	26,810,200	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	13,005,188	14,611,500	15,186,300	14,611,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	654,000	7,804,000	872,700	11,711,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	155,176	0	678,600	487,600
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		13,814,364	22,415,500	16,737,600	26,810,200

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'o e Sea mo e Hou'eiki Memipa 'o e Fale Alea (Office of the Speaker & Members of Parliament)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,285,199	1,350,700	1,277,900	1,350,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	162,650	190,000	294,500	217,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,093	6,600	8,600	6,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	397,654	409,600	396,400	409,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	7,750,455	9,682,600	10,363,300	9,682,600
Ngaahi Koloa (Assets) (20xx)	170,000	0	0	0
SubProgram Fakakatoa (Total)	9,768,052	11,639,500	12,340,700	11,666,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,001,700; 'Ovataimi (Overtime) \$30,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$250,400; Vahenga le'ole'o (Acting Allowance) \$2,800; Me'a'ofa fakafeitu'u (Location Allowance) \$41,600; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$24,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$190,000;
- 13 -- Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,600;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Malu'i (Insurance) \$35,100; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$325,500;
- 15 -- Pa'anga tokoni fakavahenga filii (Constituency Grant) \$9,682,600;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$27,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$34,000;

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 02 'Ofisi 'o e Kalake Pule 'o e Fale Alea (Office of the Clerk of the House)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	82,789	85,600	102,600	85,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	255,000	400	0	400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	71,900	571,900	101,900	89,900
Ngaahi Koloa (Assets) (20xx)	125,000	7,200,000	738,700	11,589,100
SubProgram Fakakatoa (Total)	534,689	7,857,900	943,200	11,765,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$53,400; 'Ovataimi (Overtime) \$6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,400; Vahenga le'ole'o (Acting Allowance) \$1,800; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$11,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$400;
- 14 -- Malu'i (Insurance) \$1,900;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$88,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$11,589,100;

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Estimate for the Government of Tonga 2022/23

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2020/21	2021/22	2021/22	2022/23
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 03 Va'a ki he Ngaahi Ngaue 'a e Fale Alea (Corporate Services Division)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	874,302	890,500	1,043,700	935,200
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	105,330	126,500	93,800	126,500
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	130,891	127,700	78,300	123,900
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	107,662	109,800	115,600	121,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	933,749	455,200	979,500	726,400
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	200	0	200
	Ngaahi Koloa (Assets) (20xx)	8,088	13,800	67,700	223,800
	SubProgram Fakakatoa (Total)	2,160,021	1,723,700	2,378,600	2,257,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$613,800; 'Ovataimi (Overtime) \$181,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$138,900; Vahenga le'ole'o (Acting Allowance) \$1,000;			
11	--	Totongi kaungaue lau'aho (Wages) \$3,900; Kau ngaue aleapau (Contract Labour) \$122,600;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$108,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$100; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$6,000; Totongi fakameili (Postal Charges) \$200; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$100;			
13	--	'Utu me'alele (Fuel) \$55,000; Totongi feleti (Freight) \$3,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$8,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,200; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$100; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$40,600; Faka'auha veve (Waste Disposal) \$100;			
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; 'Uhila (Electricity) \$72,000; Kasa (LPG Supplies) \$700; Vai (Water) \$12,000; Naunau faka'ofisi (Office Supplies) \$53,800; Teunga Ngaue (Uniforms) \$3,900; Totongi memipa (Subscription) \$1,000; Totongi ngaue'aki (Rental) \$8,800; Ako ngaue mo e konifelenisi (Training & Conferences) \$46,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$10,500; Malu'i (Insurance) \$152,100; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$100,500; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$4,000; Laiseni (Licences) \$4,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$4,000; Naunau fakakomipiuta (Computer Supplies) \$100; Totongi ngaue aleapau (Contract Service) \$100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100; Katoanga fakafonua (National Celebration) \$100; Ngaahi Katoanga Fakafonua (National Events) \$100;			
15	--	Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$100; Tokoni pa'anga (Grant) \$100;			
20	--	Langa 'o ha fale fo'ou (New Building) \$800; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$600; Ngaahi Misini Fo'ou (New Machinery) \$100; Me'a Ngaue Fo'ou (New Office Equipment) \$100; Komipiuta Fo'ou (New Computers) \$100; Me'angaue fakatekinikale (Technical Equipment) \$100; Ngaahi naunau fale (Furniture & Fittings) \$5,000; Polokalama fakakomipiuta (Computer Software) \$7,000;			
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)					
14	--	Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$250,600;			
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$210,000;			

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)					
SubProgram 01 Va'a ki he Ngaue Fakalao mo e Ngaahi Ngaue ki loto Fale Alea (Legal and Legislative Assembly Services Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		287,176	287,400	293,500	295,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		6,041	6,100	0	6,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		10,300	10,300	10,300	10,300
SubProgram Fakakatoa (Total)		303,517	303,800	303,800	312,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$230,900; 'Ovataimi (Overtime) \$11,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$53,700;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$6,100;			
14	--	Malu'i (Insurance) \$10,300;			

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)					
SubProgram 02 Ngaahi Komiti mo e Laipeli (Committees and Library Services Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		209,676	251,100	184,100	230,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		30,670	26,700	33,700	26,700
SubProgram Fakakatoa (Total)		240,346	277,800	217,800	257,200
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$186,400; 'Ovataimi (Overtime) \$4,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$39,800;			
14	--	Malu'i (Insurance) \$6,700; Totongi fakataha (Meeting Fees) \$20,000;			

02 'Ofisi 'o e Fale Alea (Office of the Legislative Assembly)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Ngaahi Ngaue 'a e Fale Alea (Legislative Assembly Services)				
SubProgram 03 Va'a ki he Ngaahi Lipooti mo e Pulusi (Reporting and Publishing Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	606,886	558,000	507,800	525,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	88,967	10,600	0	10,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,100	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	109,786	44,200	45,700	16,200
SubProgram Fakakatoa (Total)	807,739	612,800	553,500	552,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$408,400; 'Ovataimi (Overtime) \$21,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$95,200;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,600;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Malu'i (Insurance) \$14,200;

03

'Ofisi 'o e 'Atita Seniale

Office of the Auditor General

Luke 6:45

Ko e tangata lelei 'oku fisi kitu'a ai 'a e lelei mei he koloa lelei kuo fa'o ki hono loto; pea ko e tangata kovi 'oku fisi kitu'a ai 'a e kovi mei he koloa kovi kuo fa'o 'I hono loto: he ko e talanoa 'a e ngutu 'oku mei he me'a 'I he loto 'oku hulu atu.

Minisita Fekau'aki (Responsible Minister):

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

Taumu'a (Purpose)

Ke fakahoko 'a e fakamatala totonu, fale'i mo e fakapapau falala'anga ki he Fale Alea mo e ngaahi sekitoa Fakapule'anga. (To provide objective report, advice and assurance to Parliament and Public Sector Agencies.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Pule'i mo e Fale'i (Leadership and Policy Advice)

Polokalama (Program) 2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)

03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)

	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,132,718	1,472,200	1,234,300	1,666,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	8,300	0	8,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	65,957	82,100	71,200	82,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	12,631	31,800	18,500	31,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	412,821	320,200	228,500	556,500
Ngaahi Koloa (Assets) (20xx)	67,982	53,100	49,300	50,100
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	1,692,108	1,967,700	1,601,800	2,395,400
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,492,108	1,967,700	1,601,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	200,000	0	200,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		1,692,108	1,967,700	2,395,400

03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		129,306	130,900	130,700	130,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		200,000	0	0	200,000
SubProgram Fakakatoa (Total)		329,306	130,900	130,700	330,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$94,100; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$23,700; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$13,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$200,000;

03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02 Pule'i Fakangaue (Corporate Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		160,156	211,400	184,300	196,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	8,300	0	8,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		65,957	82,100	71,200	82,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		12,631	31,800	18,500	31,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		206,532	313,300	221,600	349,600
Ngaahi Koloa (Assets) (20xx)		67,982	53,100	49,300	50,100
SubProgram Fakakatoa (Total)		513,258	700,000	544,900	717,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$171,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,200; Vahenga le'ole'o (Acting Allowance) \$7,000;

11 -- Totongi kaungaue lau'aho (Wages) \$8,300;

12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$35,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$44,800; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000; Totongi fakameili (Postal Charges) \$200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;

13 -- 'Utu me'alele (Fuel) \$10,000; Totongi feleti (Freight) \$300; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$9,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$3,500;

14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; 'Uhila (Electricity) \$43,300; Vai (Water) \$3,500; Naunau faka'ofisi (Office Supplies) \$42,400; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$8,000; Teunga Ngaue (Uniforms) \$11,000; Totongi memipa (Subscription) \$13,000; Totongi ngaue'aki (Rental) \$125,400; Naunau fakatekinikale (Technical Supplies) \$8,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$15,400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000; Laiseni (Licences) \$28,400; Naunau fakakomipiuta (Computer Supplies) \$3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$38,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,900;

20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$6,100; Komipiuta Fo'ou (New Computers) \$40,000; Me'angaue fakatekinikale (Technical Equipment) \$4,000;

'Esitimeti 'a e Pule'anga 'o Tonga 2022/23
Estimate for the Government of Tonga 2022/23

03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)					
SubProgram 01 Sivi Faka'atita 'a e Ngaahi Ngaue Fakapa'anga (Financial Audit)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		312,635	375,100	347,100	501,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,412	2,900	2,900	2,900
SubProgram Fakakatoa (Total)		315,048	378,000	350,000	504,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$456,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$45,600;			
14	--	Naunau faka'ofisi (Office Supplies) \$2,900;			

03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)					
SubProgram 02 Sivi Faka'atita 'oe Ola (Performance Audit)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		161,824	296,800	193,400	310,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		961	1,000	1,000	1,000
SubProgram Fakakatoa (Total)		162,786	297,800	194,400	311,800
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$282,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$28,300;			
14	--	Naunau faka'ofisi (Office Supplies) \$1,000;			

03 'Ofisi 'o e 'Atita Seniale (Office of the Auditor General)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Ngaahi Ngaue Faka'atita ke fakahoko (Audit Operations)					
SubProgram 03 Sivi Faka'atita 'o e Tauhi ki he Ngaahi Tu'utu'uni (Compliance Audit)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		368,795	458,000	378,800	527,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,915	3,000	3,000	3,000
SubProgram Fakakatoa (Total)		371,710	461,000	381,800	530,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$479,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$47,900;			
14	--	Naunau faka'ofisi (Office Supplies) \$3,000;			

04

'Ofisi 'o e 'Omipatimeni Office of the Ombudsman

Loma 13:1

Ke anganofo 'a e tangata kotoa pe ki he ngaahi pule 'oku ma'olunga:he 'oku 'ikai ha pule, ka 'oku mei he 'Otua pe.

Minisita Fekau'aki (Responsible Minister):

'Eiki Sea 'o e Fale Alea (Lord Speaker of the House)

Taumu'a (Purpose)

Ke tali mo fakatotolo'i 'a e ngaahi launga 'a e kakai fekau'aki mo e fakahoko fatongia mo e ngaahi tu'utu'uni 'a e ngaahi potungaue, Ngaahi va'a pe kautaha 'a e Pule'anga, 'a e 'oku ha 'i he Tepile 'o e Lao (Lao ki he 'Omipatimeni 2001) (To receive and investigate complaints from the public with regard to the administration, decisions and/or omission made by government Ministries, Departments, or agencies of government under the Schedule to the Act (Ombudsman Act 2001).)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership & Policy Advice)
Polokalama (Program) 2	Va'a Tali Launga (Ombudsman)
Polokalama (Program) 3	Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)

04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	743,710	1,473,100	885,700	876,300	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	30,452	49,200	18,400	49,200	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	38,460	128,400	93,600	99,700	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	60,110	88,000	60,400	90,000	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	369,583	458,300	472,500	444,100	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	32,745	1,000	800	1,000	
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	525,000	0	0	0	
Ngaahi Koloa (Assets) (20xx)	19,961	48,500	13,800	28,500	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	1,820,021	2,246,500	1,545,200	1,588,800	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,820,021	2,246,500	1,545,200	1,588,800
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		1,820,021	2,246,500	1,545,200	1,588,800

04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimetri Kamata (Original Estimate) 2021/22	'Esitimetri Liliu (Revised Estimate) 2021/22	'Esitimetri (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 01 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	200,774	213,500	279,600	243,300
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	8,095	11,000	11,600	11,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,900	8,900	7,900	9,400
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	14,061	13,900	10,400	21,500
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	26,778	37,700	50,400	81,800
	Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	525,000	0	0	0
	Ngaahi Koloa (Assets) (20xx)	11,939	6,000	5,300	13,000
	SubProgram Fakakatoa (Total)	789,547	291,000	365,200	380,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$175,800; 'Ovataimi (Overtime) \$5,000; Ngaahi me'a'ofa kehe (Other Allowances) \$16,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$28,100; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$17,500;
11	--	Totongi kaungaue lau'aho (Wages) \$11,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$8,900; Totongi fakameili (Postal Charges) \$500;
13	--	'Utu me'alele (Fuel) \$11,400; Totongi feleti (Freight) \$500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$600;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$200; 'Uhila (Electricity) \$4,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$5,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500; Totongi memipa (Subscription) \$1,000; Totongi ngaue'aki (Rental) \$32,300; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$8,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,000; Laiseni (Licences) \$4,500; Naunau fakakomipiuta (Computer Supplies) \$1,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$2,000; Ngaahi naunau fale (Furniture & Fittings) \$6,000;

04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimetri Kamata (Original Estimate) 2021/22	'Esitimetri Liliu (Revised Estimate) 2021/22	'Esitimetri (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 02 'Ofisi 'Ulu 'o e Potungau (Office of the CEO)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	78,247	100,800	91,700	97,200
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,460	21,900	10,300	19,600
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,175	6,000	5,700	8,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,904	8,000	1,900	8,000
	Ngaahi Koloa (Assets) (20xx)	1,561	2,800	1,500	4,800
	SubProgram Fakakatoa (Total)	94,346	139,500	111,100	137,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$66,000; 'Ovataimi (Overtime) \$1,400; Ngaahi me'a'ofa kehe (Other Allowances) \$9,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,600; Vahenga le'ole'o (Acting Allowance) \$2,000; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$12,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$13,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,100;
13	--	'Utu me'alele (Fuel) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000;
14	--	Naunau faka'ofisi (Office Supplies) \$1,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500; Totongi memipa (Subscription) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,500; Laiseni (Licences) \$1,600;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$1,800;

'Esitimetri 'a e Pule'anga 'o Tonga 2022/23
Estimate for the Government of Tonga 2022/23

04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	158,450	209,600	194,700	192,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	22,356	38,200	6,800	38,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,250	5,200	3,400	5,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	39,945	50,000	27,500	50,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	319,900	328,000	346,200	328,000
Ngaahi Koloa (Assets) (20xx)	2,961	2,500	1,000	2,500
SubProgram Fakakatoa (Total)	545,862	633,500	579,600	616,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$165,100; 'Ovataimi (Overtime) \$1,700; Ngaahi me'a'ofa kehe (Other Allowances) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$16,500; Vahenga le'ole'o (Acting Allowance) \$4,200;
11	--	Totongi kaungaue lau'aho (Wages) \$10,600; Kau ngaue aleapau (Contract Labour) \$27,600;
12	--	Totongi fakameili (Postal Charges) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,400; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,300;
13	--	'Utu me'alele (Fuel) \$10,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$27,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$5,000;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; 'Uhila (Electricity) \$35,000; Naunau faka'ofisi (Office Supplies) \$19,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Teunga Ngaue (Uniforms) \$5,500; Totongi ngaue'aki (Rental) \$242,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,000; Laiseni (Licences) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$500; Me'a Ngaue Fo'ou (New Office Equipment) \$1,000; Komipiuta Fo'ou (New Computers) \$1,000;
20	--	

04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 04 Va'a Ki he Fetu'utaki pea mo e Mitia (Communication and Media Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	48,721	57,500	58,300	64,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	28,122	44,000	49,300	44,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	929	5,500	13,500	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	12,637	18,200	11,500	18,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	32,745	1,000	800	1,000
Ngaahi Koloa (Assets) (20xx)	0	5,200	2,200	5,200
SubProgram Fakakatoa (Total)	123,154	131,400	135,600	138,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$50,400; 'Ovataimi (Overtime) \$6,000; Ngaahi me'a'ofa kehe (Other Allowances) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$5,000; Vahenga le'ole'o (Acting Allowance) \$1,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$11,500; Fanongonongo (Broadcasting) \$32,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;
- 13 -- 'Utu me'alele (Fuel) \$3,500; Totongi feleti (Freight) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Totongi ngaue'aki (Rental) \$4,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$500; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$500; Komipiuta Fo'ou (New Computers) \$2,200; Ngaahi naunau fale (Furniture & Fittings) \$2,500;

04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
2 Va'a Tali Launga (Ombudsman)				
SubProgram 01				
Fakatotolo mo e Tokanga'i ha Fo'i Ngaue (Investigation)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	257,519	278,900	261,400	278,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,728	23,700	20,700	21,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	12,600	3,300	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,364	51,200	43,400	8,100
Ngaahi Koloa (Assets) (20xx)	3,500	11,000	3,800	3,000
SubProgram Fakakatoa (Total)	267,111	377,400	332,600	316,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$241,800; 'Ovataimi (Overtime) \$3,000; Ngaahi me'a'ofa kehe (Other Allowances) \$5,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,200; Vahenga le'ole'o (Acting Allowance) \$4,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000; Totongi fakameili (Postal Charges) \$500;
- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$700; Totongi memipa (Subscription) \$1,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$2,000; Totongi fakataha (Meeting Fees) \$900;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$1,000;

04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
3 Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)				
SubProgram 01				
Ngaue Fakatotolo (Investigation and Case management)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	486,900	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	11,700	2,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	10,700	19,100	0
SubProgram Fakakatoa (Total)	0	509,300	21,100	0

04 'Ofisi 'o e 'Omipatimeni (Office of the Ombudsman)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimetri Kamata (Original Estimate) 2021/22	'Esitimetri Liliu (Revised Estimate) 2021/22	'Esitimetri (Estimate) 2022/23
3 Va'a Fakafepaki'i 'o e Faihala (Anti-Corruption)				
SubProgram 02				
Fakatonutonu, Fakalelei Va, Fale'i (Arbitration, Conciliation and Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	125,900	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	13,000	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	4,500	0	0
Ngaahi Koloa (Assets) (20xx)	0	21,000	0	0
SubProgram Fakakatoa (Total)	0	164,400	0	0

05

**Potungaue ki he Ngaahi Ngaue ki Muli
Ministry of Foreign Affairs**

Filipai 4:6

Neongo pe ko e ha 'a e me'a, 'oua te mou lotomo'ua ai, ka 'I he me'a kotoa pe tuku ke ha ki he 'Otua ho'omou ngaahi kole, 'I he lotu mo e hufia, pea fai mo e fakafeta'i.

Minisita Fekau'aki (Responsible Minister):

Minisita ki Muli (Minister of Foreign Affairs)

Taumu'a (Purpose)

Ke fakahoko mo fakatupulekina e ngaahi va fakapule'anga mo e ngaahi fonua muli mo e ngaahi ngaue fakafefolau'aki 'a e Pule'anga Tonga. (To actively enhance and expand the international relations and immigration services of the Kingdom of Tonga.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy)
Polokalama (Program) 2	Tu'utu'uni Ngaue ki Muli (Foreign Relation)
Polokalama (Program) 3	Ngaahi Misiona Tonga 'i Muli (Overseas Missions)
Polokalama (Program) 4	Ngaahi Ngaue Faka'imikuleisoni (Immigration and Citizenship)
Polokalama (Program) 5	Ngaahi Ngaue Fakapolotokolo (Protocol Services)

05 Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	6,378,659	5,851,300	5,666,100	6,135,900	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,361,705	1,545,000	1,552,300	1,555,600	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	477,118	725,800	439,700	776,300	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	480,048	1,206,500	699,600	1,260,500	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,438,338	5,136,700	3,547,600	5,146,700	
Ngaahi Koloa (Assets) (20xx)	104,112	397,000	174,400	406,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	12,239,978	14,862,300	12,079,700	15,281,000	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	11,528,129	14,311,800	11,529,200	14,607,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	100,000	550,500	550,500	674,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	611,849	0	0	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		12,239,978	14,862,300	12,079,700	15,281,000

05 Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership and Policy)					
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	10,000	1,000	141,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	5,000	0	15,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	7,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	12,000	2,100	32,000
SubProgram Fakakatoa (Total)		0	27,000	3,100	195,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$111,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,600; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$10,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
13	--	'Utu me'alele (Fuel) \$7,000;
14	--	Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$32,000;

05 Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership and Policy)					
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		104,987	83,200	82,500	77,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		920	16,000	4,700	31,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,320	15,000	8,000	7,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		490	30,000	15,300	23,000
SubProgram Fakakatoa (Total)		107,717	144,200	110,500	138,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$53,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$10,800; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,900;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$11,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
13	--	'Utu me'alele (Fuel) \$7,000;
14	--	Totongi memipa (Subscription) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000;

05 Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional)	'Esitimetri Kamata (Original Estimate)	'Esitimetri Liliu (Revised Estimate)	'Esitimetri (Estimate)
	2020/21	2021/22	2021/22	2022/23
1 Pule'i mo e Fale'i (Leadership and Policy)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	249,231	279,200	321,200	352,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	32,476	103,700	40,500	113,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	20,224	179,900	56,800	159,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	46,635	480,300	117,000	365,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	243,385	393,100	224,700	529,700
Ngaahi Koloa (Assets) (20xx)	35,973	159,100	95,300	149,100
SubProgram Fakakatoa (Total)	627,924	1,595,300	855,500	1,669,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$247,300; 'Ovataimi (Overtime) \$65,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,700; Vahenga le'ole'o (Acting Allowance) \$15,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$113,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$50,900; Totongi fakameili (Postal Charges) \$18,000; Fanongonongo (Broadcasting) \$5,800; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$50,200;
- 13 -- 'Utu me'alele (Fuel) \$30,000; Totongi feleti (Freight) \$15,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$20,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$35,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$55,200; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$10,100; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$200,000;
- 14 -- 'Uhila (Electricity) \$80,000; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$88,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$40,000; Teunga Ngaue (Uniforms) \$30,000; Totongi ngaue'aki (Rental) \$30,000; Me'atokoni (Rations & Diets) \$5,000; Naunau fakatekinikale (Technical Supplies) \$24,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$34,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$50,000; Laiseni (Licences) \$5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$40,000; Naunau fakakomipiuta (Computer Supplies) \$39,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$30,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$60,000; Komipiuta Fo'ou (New Computers) \$69,000; Me'angaue fakatekinikale (Technical Equipment) \$15,100; Polokalama fakakomipiuta (Computer Software) \$5,000;

05 Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Tu'utu'uni Ngaue ki Muli (Foreign Relation)				
SubProgram 01				
Tu'utu'uni Ngaue ki Muli (Foreign Policy)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	170,976	204,600	175,900	233,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	15,300	0	15,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,029	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	100,180	177,000	116,800	251,000
Ngaahi Koloa (Assets) (20xx)	83	5,000	5,000	15,000
SubProgram Fakakatoa (Total)	279,268	401,900	297,700	514,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$203,100; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$20,300;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,300;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$51,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$15,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$200,000;

05 Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 01 'Ofisi Misiona Lonitoni mo Brussels (London Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	551,901	530,600	503,600	530,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	245,492	200,000	262,800	200,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	68,085	112,700	93,200	112,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	27,250	101,600	54,300	201,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	196,581	406,000	444,100	306,000
Ngaahi Koloa (Assets) (20xx)	13,600	20,700	1,100	20,700
SubProgram Fakakatoa (Total)	1,102,910	1,371,600	1,359,100	1,371,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$251,800; Ngaahi me'a'ofa kehe (Other Allowances) \$250,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$7,500; Vahenga le'ole'o (Acting Allowance) \$21,300;
- 11 -- Totongi kaungaue lau'aho (Wages) \$200,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$29,400; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$40,000; Totongi fakameili (Postal Charges) \$6,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,100; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$25,000;
- 13 -- 'Utu me'alele (Fuel) \$6,400; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,400; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$183,300;
- 14 -- 'Uhila (Electricity) \$51,500; Vai (Water) \$12,000; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,500; Totongi ngaue'aki (Rental) \$56,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$25,000; Malu'i (Insurance) \$38,400; Malu'i (Taautaha) (Insurance (Personnel)) \$112,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,700; Komipiuta Fo'ou (New Computers) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000;

05 Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimetri Kamata (Original Estimate) 2021/22	'Esitimetri Liliu (Revised Estimate) 2021/22	'Esitimetri (Estimate) 2022/23
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 02 'Ofisi Misiona Kenipela (Canberra Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	641,557	643,400	654,800	643,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	179,423	179,600	163,300	179,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	106,851	54,300	56,400	94,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	24,184	106,700	47,900	106,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	61,296	287,800	159,300	247,800
Ngaahi Koloa (Assets) (20xx)	0	15,000	7,500	15,000
SubProgram Fakakatoa (Total)	1,013,311	1,286,800	1,089,200	1,286,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$318,000; Ngaahi me'a'ofa kehe (Other Allowances) \$296,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,400; Vahenga le'ole'o (Acting Allowance) \$20,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$179,600;
- 12 -- Fefolau'aki fakalotofoa (Domestic Travel) \$60,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$9,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$20,000; Totongi fakameili (Postal Charges) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$13,900; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$20,000; Tauhi ngaahi fale mo e konga kekele (Maintenance of Buildings & Compounds) \$62,800;
- 14 -- 'Uhila (Electricity) \$20,000; Vai (Water) \$3,000; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Totongi ngaue'aki (Rental) \$13,800; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$17,500; Malu'i (Insurance) \$10,000; Malu'i (Taautaha) (Insurance (Personnel)) \$172,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000;

05 Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 03 'Ofisi Misiona Niu 'Ioke (New York Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	767,804	824,900	749,800	824,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	234,440	218,100	228,700	218,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,800	33,600	26,500	33,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	163,267	133,000	207,400	193,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	222,492	515,500	440,400	455,500
Ngaahi Koloa (Assets) (20xx)	0	15,000	12,000	15,000
SubProgram Fakakatoa (Total)	1,400,803	1,740,100	1,664,800	1,740,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$445,000; Ngaahi me'a'ofa kehe (Other Allowances) \$368,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,700;
- 11 -- Totongi kaungaue lau'aho (Wages) \$218,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$14,000; Totongi fakameili (Postal Charges) \$2,600;
- 13 -- 'Utu me'alele (Fuel) \$4,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$33,700; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$150,000;
- 14 -- 'Uhila (Electricity) \$60,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$24,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Totongi memipa (Subscription) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000; Malu'i (Insurance) \$45,000; Malu'l (Taautaha) (Insurance (Personnel)) \$302,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000;

05 Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 04 'Ofisi Misiona Beijing (Beijing Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	856,252	578,500	638,600	578,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	180,721	207,800	228,000	207,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,586	25,400	10,500	25,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,907	22,000	10,000	22,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	175,338	319,300	102,800	319,300
Ngaahi Koloa (Assets) (20xx)	0	15,000	1,000	15,000
SubProgram Fakakatoa (Total)	1,229,804	1,168,000	990,900	1,168,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$270,500; Ngaahi me'a'ofa kehe (Other Allowances) \$300,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$8,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$207,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$8,000; Totongi fakameili (Postal Charges) \$400;
- 13 -- 'Utu me'alele (Fuel) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$16,000;
- 14 -- 'Uhila (Electricity) \$8,000; Vai (Water) \$2,500; Naunau faka'ofisi (Office Supplies) \$12,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Totongi ngaue'aki (Rental) \$112,800; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,500; Malu'i (Insurance) \$11,000; Malu'i (Taautaha) (Insurance (Personnel)) \$162,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000;

05 Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 05				
'Ofisi Misiona Tokyo (Tokyo Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	621,265	548,200	552,300	548,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	148,933	189,500	197,400	189,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,421	42,500	24,600	42,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	39,208	44,000	30,900	44,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	189,801	368,600	227,900	368,600
Ngaahi Koloa (Assets) (20xx)	0	15,000	5,000	15,000
SubProgram Fakakatoa (Total)	1,011,627	1,207,800	1,038,100	1,207,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$219,300; Ngaahi me'a'ofa kehe (Other Allowances) \$325,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$3,900;
- 11 -- Totongi kaungae lau'aho (Wages) \$189,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$15,000; Totongi fakameili (Postal Charges) \$2,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,300;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$25,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$4,000;
- 14 -- 'Uhila (Electricity) \$9,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$11,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,000; Totongi ngaue'aki (Rental) \$205,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$6,000; Malu'i (Insurance) \$20,000; Malu'i (Taautaha) (Insurance (Personnel)) \$107,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000;

05 Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 06 'Ofisi Misiona San Francisco (San Francisco Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	247,386	212,700	224,600	212,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	135,495	140,000	147,500	140,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	71,058	52,600	64,100	52,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	27,124	114,000	68,100	114,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	310,801	370,500	341,000	370,500
Ngaahi Koloa (Assets) (20xx)	0	20,000	8,900	20,000
SubProgram Fakakatoa (Total)	791,863	909,800	854,200	909,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$125,300; Ngaahi me'a'ofa kehe (Other Allowances) \$41,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$3,400; Vahenga le'ole'o (Acting Allowance) \$43,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$140,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$27,000; Totongi fakameili (Postal Charges) \$4,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,600;
- 13 -- 'Utu me'alele (Fuel) \$30,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$80,000;
- 14 -- 'Uhila (Electricity) \$24,000; Vai (Water) \$11,000; Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,900; Totongi ngaue'aki (Rental) \$135,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$18,700; Malu'i (Insurance) \$63,400; Malu'i (Taautaha) (Insurance (Personnel)) \$112,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$10,000;

05 Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 07 'Ofisi Misiona 'Aokalani (Auckland Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	266,621	291,100	297,700	291,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	182,565	193,300	172,100	193,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	32,884	44,100	37,500	44,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	71,058	112,500	113,600	112,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	105,889	253,800	126,200	253,800
Ngaahi Koloa (Assets) (20xx)	4,266	15,100	7,500	15,100
SubProgram Fakakatoa (Total)	663,282	909,900	754,600	909,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$217,100; Ngaahi me'a'ofa kehe (Other Allowances) \$67,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,300;
- 11 -- Totongi kaungaue lau'aho (Wages) \$193,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$22,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$16,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$80,000;
- 14 -- 'Uhila (Electricity) \$30,000; Vai (Water) \$10,000; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,100; Totongi ngaue'aki (Rental) \$45,000; Me'atokoni (Rations & Diets) \$13,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Malu'i (Insurance) \$28,600; Ngaahi koloa faito'o (Medical Supplies) \$600; Malu'i (Taautaha) (Insurance (Personnel)) \$112,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$100;

05 Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 08 'Ofisi Misiona Honolulu (Honolulu Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	201,794	207,900	199,900	207,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,094	11,300	14,500	11,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	11,730	16,000	18,400	26,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	43,993	151,700	81,900	141,700
Ngaahi Koloa (Assets) (20xx)	0	25,000	3,000	25,000
SubProgram Fakakatoa (Total)	267,611	411,900	317,700	411,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$142,400; Ngaahi me'a'ofa kehe (Other Allowances) \$62,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$3,400;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$1,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$8,000; Totongi fakameili (Postal Charges) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$800;
- 13 -- 'Utu me'alele (Fuel) \$7,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$16,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Totongi ngaue'aki (Rental) \$35,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Malu'i (Insurance) \$16,200; Malu'i (Taautaha) (Insurance (Personnel)) \$82,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000;

05 Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 09 'Ofisi Misiona Abu Dhabi (Abu Dhabi Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,259,539	819,000	731,600	819,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	61,600	67,900	61,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	92,904	63,000	28,800	63,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	709	20,200	9,200	20,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	795,453	363,000	99,600	363,000
Ngaahi Koloa (Assets) (20xx)	0	20,000	2,000	20,000
SubProgram Fakakatoa (Total)	2,148,604	1,346,800	939,100	1,346,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$479,900; Ngaahi me'a'ofa kehe (Other Allowances) \$330,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$61,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$29,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,100; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$24,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$4,100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,100; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$3,000;
- 14 -- 'Uhila (Electricity) \$10,000; Vai (Water) \$10,000; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Totongi ngaue'aki (Rental) \$200,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Malu'l (Taautaha) (Insurance (Personnel)) \$120,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000;

05 Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
3 Ngaahi Misiona Tonga 'i Muli (Overseas Missions)				
SubProgram 10 'Ofisi Misiona Geneva (Geneva Mission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	100	0	100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	200	0	200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	200	0	200
SubProgram Fakakatoa (Total)	0	500	0	500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi me'a'ofa kehe (Other Allowances) \$100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$100;
- 13 -- 'Utu me'alele (Fuel) \$100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$100;

05 Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
4 Ngaahi Ngaue Faka'imikuleisoni (Immigration and Citizenship)				
SubProgram 01				
Ngaue Faka'imikuleisoni (Immigration Operations)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	384,130	491,700	413,400	521,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	22,160	26,400	17,600	27,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	32,272	45,500	19,600	51,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	52,698	6,000	3,700	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	971,772	1,410,900	1,151,200	1,426,800
Ngaahi Koloa (Assets) (20xx)	50,191	67,100	26,100	67,100
SubProgram Fakakatoa (Total)	1,513,224	2,047,600	1,631,600	2,100,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$430,600; 'Ovataimi (Overtime) \$40,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$43,000; Vahenga le'ole'o (Acting Allowance) \$8,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$26,500; Kau ngaue aleapau (Contract Labour) \$1,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$22,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$8,900; Totongi fakameili (Postal Charges) \$20,000; Fanongonongo (Broadcasting) \$100;
- 13 -- 'Utu me'alele (Fuel) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000;
- 14 -- 'Uhila (Electricity) \$5,000; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$45,200; Totongi ngaue'aki (Rental) \$28,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$8,100; Ngaahi koloa faito'o (Medical Supplies) \$100; Paaki makehe (Specialised Printing) \$816,400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$48,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$50,000; Komipiuta Fo'ou (New Computers) \$17,100;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$474,000;

05 Potungae ki he Ngaahi Ngaue ki Muli (Ministry of Foreign Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
5 Ngaahi Ngaue Fakapolotokolo (Protocol Services)				
SubProgram 01	Tafa'aki ki he Ngaahi Ngaue Fakapolotokolo (Protocol Division)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	55,214	126,200	119,200	153,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	25,000	26,500	25,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,020	24,400	2,500	24,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,929	35,000	11,100	35,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	20,866	77,500	14,300	58,000
Ngaahi Koloa (Assets) (20xx)	0	5,000	0	14,000
SubProgram Fakakatoa (Total)	82,029	293,100	173,600	309,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$116,500; 'Ovataimi (Overtime) \$20,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,700; Vahenga le'ole'o (Acting Allowance) \$5,000;
11	--	Totongi kaungaue lau'aho (Wages) \$25,000;
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$14,400;
13	--	'Utu me'alele (Fuel) \$35,000;
14	--	Totongi ngaue'aki (Rental) \$12,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$46,000;
20	--	Komipiuta Fo'ou (New Computers) \$14,000;

06

Kau Tau 'A 'Ene 'Afio

His Majesty's Armed Forces

Saame 27:3

Neongo 'e nofo'i mai ha kongakau, Ko hoku loto' 'e 'ikai manavahē. Neongo 'e tu'u kiate au 'a e tau, na'a mo ia teu falala pe.

Minisita Fekau'aki (Responsible Minister):

Minisita Kau Tau 'A 'Ene 'Afio (Minister of His Majesty's Armed Forces)

Taumu'a (Purpose)

Ke malu'l 'a e Pule'anga Tonga mei ha fa'ahinga fakatamaki pea pehe foki ki hono malu'l 'o e mafai totonu 'o e Pule'anga, 'o kau ki ai hono malu'l e ngaahi fakangatangata fonua 'l tahi, pea mo poupou mo tokoni ki he kau ma'u mafai 'o e fonua. Ko e ngaahi taumu'a mo e ngaahi 'ulu'i fatongia ko eni 'e tokoni ia ki hono pukepuke 'o e melino ki he fonua pea pehe ki hono faka'ai'ai e tu'unga faka'ekonomika, fakasosiale, pea mo e tu'unga fakapolitikale. (To defend the Kingdom from external threats, and provide protection of our sovereignty, including our territorial waters, and also provide support to the civil authorities in creating a secure and peaceful environment in order to enhance the social, economic, and political development of the Kingdom)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	7,226,674	7,851,500	7,310,200	7,536,100	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	251,416	244,200	221,800	229,200	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	989,024	1,784,000	3,355,700	1,820,400	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,662,278	3,068,800	3,059,300	7,249,000	
Ngaahi Koloa (Assets) (20xx)	780,769	3,738,500	4,556,400	3,531,800	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	12,910,161	16,687,000	18,503,400	20,366,500	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	10,463,911	11,218,300	10,323,400	11,986,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	2,446,250	5,468,700	8,180,000	8,380,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		12,910,161	16,687,000	18,503,400	20,366,500

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 01 'Ulu'i 'Ofisi 'a e Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces Headquarter)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,671,994	2,060,300	1,907,500	1,715,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	248,755	239,200	215,300	224,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	326,373	773,800	687,400	787,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	824,729	764,900	714,000	4,672,300
Ngaahi Koloa (Assets) (20xx)	180,769	78,700	55,100	118,700
SubProgram Fakakatoa (Total)	3,252,620	3,916,900	3,579,300	7,517,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,254,100; Ngaahi me'a'ofa kehe (Other Allowances) \$329,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$132,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$8,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,200; Totongi fakameili (Postal Charges) \$4,000; Fanongonongo (Broadcasting) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$83,800; Totongi feleti (Freight) \$12,000; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,300; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$5,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$58,900; Totongi kekelele (Land Compensation) \$100; Faka'auha veve (Waste Disposal) \$10,000;
- 14 -- 'Uhila (Electricity) \$109,100; Vai (Water) \$8,500; Naunau faka'ofisi (Office Supplies) \$432,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Teunga Ngaue (Uniforms) \$35,400; Totongi ngaue'aki (Rental) \$10,000; Me'atokoni (Rations & Diets) \$164,500; Naunau fakatekinikale (Technical Supplies) \$10,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$14,700; Laiseni (Licences) \$14,300; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$41,400; Naunau Lokimohe (Bedding Supplies) \$5,000; Naunau Peito (Kitchen Supplies) \$5,000; 'Ave fakafalemahaki fakalotofonua (Internal Medical Referral) \$100; Katoanga fakafonua (National Celebration) \$5,000; Ngaahi Katoanga Fakafonua (National Events) \$100;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$100; Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$10,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$25,000; Me'angaue fakatekinikale (Technical Equipment) \$68,600; Ngaahi naunau fale (Furniture & Fittings) \$5,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$200,000;
- 13 -- 'Utu me'alele (Fuel) \$600,000;
- 14 -- 'Uhila (Electricity) \$200,000; Teunga Ngaue (Uniforms) \$100,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$3,500,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 02 Kau Ka'ate Le'o Fakafonua 'a Tonga (Tonga Royal Guards (TRG))				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	849,943	648,400	636,000	638,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	242,969	212,000	218,900	217,000
SubProgram Fakakatoa (Total)	1,092,912	860,400	854,900	855,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$580,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$58,000;
 14 -- Kasa (LPG Supplies) \$8,000; Vai (Water) \$14,000; Naunau faka'ofisi (Office Supplies) \$7,000; Me'atokoni (Rations & Diets) \$180,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$8,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 03 Tautahi 'a Tonga (Tonga Navy)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,551,850	1,631,100	1,552,900	1,581,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	272,172	625,200	469,700	525,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	583,074	491,000	598,400	499,000
Ngaahi Koloa (Assets) (20xx)	600,000	646,700	1,500,000	3,000,000
SubProgram Fakakatoa (Total)	3,007,096	3,394,000	4,121,000	5,606,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,438,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$143,800;
 13 -- 'Utu me'alele (Fuel) \$475,200; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$50,000;
 14 -- 'Uhila (Electricity) \$150,000; Kasa (LPG Supplies) \$5,000; Vai (Water) \$30,000; Naunau faka'ofisi (Office Supplies) \$4,000; Me'atokoni (Rations & Diets) \$300,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$10,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building) \$3,000,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 04 Tau 'Uta (Land Force)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	857,604	777,900	745,100	742,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	200,000	200,000	2,000,000	200,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	329,902	269,100	313,500	274,100
SubProgram Fakakatoa (Total)	1,387,506	1,247,000	3,058,600	1,216,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$675,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$67,500;
- 14 -- 'Uhila (Electricity) \$60,000; Kasa (LPG Supplies) \$5,000; Vai (Water) \$500; Naunau faka'ofisi (Office Supplies) \$9,000; Me'atokoni (Rations & Diets) \$191,600; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$8,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$200,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 05 Ngaahi Ngaue Tokoni (Support)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,617,130	1,610,100	1,509,300	1,543,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	190,479	180,000	196,500	180,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	574,063	589,200	475,500	594,200
Ngaahi Koloa (Assets) (20xx)	0	13,000	1,300	413,000
SubProgram Fakakatoa (Total)	2,381,671	2,392,300	2,182,600	2,730,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,402,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$140,300;
- 13 -- 'Utu me'alele (Fuel) \$100,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$60,000; Tauhi ngaahi fale mo e kongā kekekele (Maintenance of Buildings & Compounds) \$20,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$7,000; Teunga Ngaue (Uniforms) \$123,200; Me'atokoni (Rations & Diets) \$459,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$5,000;
- 20 -- Me'angaue fakakautau (Military Equipment) \$413,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)					
SubProgram 06 Ako Ngaue (Training)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		500,139	585,200	580,100	572,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		2,661	5,000	6,500	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,083,364	634,400	666,900	704,400
Ngaahi Koloa (Assets) (20xx)		0	3,000,000	3,000,000	0
SubProgram Fakakatoa (Total)		1,586,164	4,224,600	4,253,500	1,281,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$444,500; Ngaahi me'a'ofa kehe (Other Allowances) \$83,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$44,500;
- 12 -- Fanongonongo (Broadcasting) \$5,000;
- 14 -- Kasa (LPG Supplies) \$2,000; Naunau faka'ofisi (Office Supplies) \$5,000; Me'atokoni (Rations & Diets) \$75,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$17,000; Ako ngaue (Vocational Training) \$10,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$5,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$580,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)					
SubProgram 07 Pailate (Air Wing)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		178,015	102,500	94,700	103,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		24,177	15,000	17,500	18,000
SubProgram Fakakatoa (Total)		202,193	117,500	112,200	121,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$94,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,400;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Me'atokoni (Rations & Diets) \$15,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,000;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 08 Va'a Fetu'utaki, Ma'u'anga Fakamatala Fakatekinolosia (Communication Information Technology)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	436,000	284,600	344,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,000	2,100	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	93,200	54,600	100,200
Ngaahi Koloa (Assets) (20xx)	0	100	0	100
SubProgram Fakakatoa (Total)	0	534,300	341,300	450,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$312,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$31,900;
- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Me'atokoni (Rations & Diets) \$85,200; Naunau fakakomipiuta (Computer Supplies) \$10,000;
- 20 -- Polokalama fakakomipiuta (Computer Software) \$100;

06 Kau Tau 'A 'Ene 'Afio (His Majesty's Armed Forces)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 'Ofisi 'o e Kau Tau 'A 'Ene 'Afio (Office of His Majesty's Armed Forces)				
SubProgram 09 Pule 'I Tokelau (Northern Command)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	294,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	123,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	169,800
SubProgram Fakakatoa (Total)	0	0	0	587,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$267,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$26,800;
- 13 -- 'Utu me'alele (Fuel) \$105,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$18,000;
- 14 -- 'Uhila (Electricity) \$60,000; Kasa (LPG Supplies) \$5,000; Vai (Water) \$11,500; Naunau faka'ofisi (Office Supplies) \$8,000; Me'atokoni (Rations & Diets) \$85,300;

07

'Ofisi 'o e Palemia Prime Minister's Office

Hepelu 11: 8 & 10

Ko tui na'e talangofua ai 'a 'Epalahame 'i hono ui, 'o 'alu atu mei hono fonua ki ha potu te ne toki ma'u mono tofi'a; 'io, na'a ne 'alu atu, 'o 'ikai te ne 'ilo pe ko 'ene 'alu ki fe. Ko tui na'a ne hanga 'o 'aunofo ai ki he fonua 'o e tala'ofa, 'o hange ko e nofomuli; 'o ne fale teniti pe. He na'a ne nofo 'amanaki ki he kolo 'oku 'o'ona 'a e ngaahi tu'unga, 'a ia ko hono fakafuofua mo hono tufunga lahi ko e 'Otua.

Minisita Fekau'aki (Responsible Minister):

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke fakahoko lelei 'a e fatongia 'o e 'Ofisi 'o e Palemia 'i he loto'i Pule'anga, 'aki hano liliu 'o e founga ngaue mo fakalelei'i 'a e kau ngaue, kae malava 'a e 'Eiki Palemia pea mo e Kapineti 'o tataki lelei 'a e ngaahi fokotu'utu'u 'a e Pule'anga pea mo hono fakahoko. (The Prime Minister's Office to perform effectively its appointed role at the centre of Government, by transforming people and systems, so that the Prime Minister and Cabinet will be better able to provide effective leadership and direction of whole-of-Government policy and implementation.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Va'a Pule'i (Leadership)
Polokalama (Program) 2	Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy Advice)
Polokalama (Program) 3	Kovana moe Fakafofonga Pule'anga (Governors and Government Representatives Program)
Polokalama (Program) 4	Va'a Langa Fakalalakaka mo e Pule Lelei (Community Development & Local Governance)
Polokalama (Program) 5	Polokalama Ki he Fakalalakaka Fakaelekitolonika (Digital Transformation Department)

07 'Ofisi 'o e Palemia (Prime Minister's Office)

	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,099,264	4,187,700	4,334,200	4,548,200	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	167,315	201,800	138,500	176,100	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	371,055	798,700	289,300	550,800	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	251,165	254,200	266,100	267,300	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	634,527	4,756,100	1,424,600	6,111,000	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	79,018	526,300	4,513,800	2,737,300	
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	0	0	0	72,000	
Ngaahi Koloa (Assets) (20xx)	602,316	689,200	193,300	706,700	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	4,204,659	11,414,000	11,159,800	15,169,400	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	3,783,261	8,078,500	6,687,900	10,329,600
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	421,398	735,500	363,300	685,500
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	0	0	1,000,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	0	2,600,000	4,108,600	3,154,300
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		4,204,659	11,414,000	11,159,800	15,169,400

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2020/21	2021/22	2021/22	2022/23
1	Va'a Pule'i (Leadership)				
SubProgram 01	'Ofisi 'o e Palemia (Office of the Prime Minister)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	313,509	290,300	308,200	257,900
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	211,328	655,000	216,800	381,600
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	15,749	14,000	18,000	13,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	167,933	199,500	132,400	200,500
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	58,759	12,500	1,000	2,012,500
	Ngaahi Koloa (Assets) (20xx)	2,000	5,000	16,700	5,000
	SubProgram Fakakatoa (Total)	769,276	1,176,300	693,100	2,870,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$200,000; Ngaahi me'a'ofa kehe (Other Allowances) \$9,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$30,000; Ngaahi monu'ia minisita mo e pule potungau (CEO/Minister Benefits) \$18,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$8,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$120,000; Fanongonongo (Broadcasting) \$253,200;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Totongi feleti (Freight) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$11,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Totongi memipa (Subscription) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$15,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$144,000;
- 15 -- Poloseki makehe ange (Other Special Projects) \$2,012,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000;

**Note: Other Special Project amounted to \$2,012,500: a \$2,000,000 is allocated to support the Improvement to the Public Service.*

**Fakamatala: Ngaahi Poloseki Makeheange 'oku \$2,012,500: 'oku vahe'i 'a e \$2,000,000 ke tokoni ki hono Fakalelei Ngaahi Ngaue 'a e Pule'anga.*

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)			Fakaangaanga (Provisional) 2020/21	'Esitimetri Kamata (Original Estimate) 2021/22	'Esitimetri Liliu (Revised Estimate) 2021/22	'Esitimetri (Estimate) 2022/23
1 Va'a Pule'i (Leadership)						
SubProgram 02 'Ofisi 'o e Sekelitali Pule mo e Sekelitali ki he Kapineti (Office of the CSSC)						
		Kau Ngaue Tu'uma'u (Established Staff) (10xx)	105,981	127,800	138,700	129,300
		Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,000	23,100	3,000	23,100
		Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,000	6,000	6,000	6,000
		Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	13,029	17,000	32,000	17,000
		Ngaahi Koloa (Assets) (20xx)	2,000	4,000	4,000	4,000
		SubProgram Fakakatoa (Total)	129,010	177,900	183,700	179,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)						
10	--	Vahenga (Salaries) \$102,200; Ngaahi me'a'ofa kehe (Other Allowances) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$16,100; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$7,000;				
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,100;				
13	--	'Utu me'alele (Fuel) \$6,000;				
14	--	Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$9,500; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,000;				
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$4,000;				

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimetri Kamata (Original Estimate) 2021/22	'Esitimetri Liliu (Revised Estimate) 2021/22	'Esitimetri (Estimate) 2022/23
1 Va'a Pule'i (Leadership)					
SubProgram 03 Va'a Tokoni ki he Va'a Pule'i (Corporate Services)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	585,613	481,300	645,300	571,200
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	33,517	54,100	37,400	28,400
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	68,480	21,000	24,600	21,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	102,395	96,000	130,300	101,700
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	251,010	161,300	180,100	160,100
	Ngaahi Koloa (Assets) (20xx)	110,837	101,700	125,000	356,700
	SubProgram Fakakatoa (Total)	1,151,852	915,400	1,142,700	1,239,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$453,400; 'Ovataimi (Overtime) \$55,000; Ngaahi me'a'ofa kehe (Other Allowances) \$1,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$45,400; Vahenga le'ole'o (Acting Allowance) \$15,500;			
11	--	Totongi kaungaue lau'aho (Wages) \$28,400;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,000; Totongi fakameili (Postal Charges) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,500;			
13	--	'Utu me'alele (Fuel) \$22,700; Totongi feleti (Freight) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$24,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$48,000;			
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$4,000; 'Uhila (Electricity) \$20,000; Vai (Water) \$500; Naunau faka'ofisi (Office Supplies) \$50,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,000; Teunga Ngaue (Uniforms) \$2,000; Totongi ngaue'aki (Rental) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$12,400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$15,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$16,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$2,000; Laiseni (Licences) \$4,500; Totongi Sivi mo'ui lelei (Medical Examination fees) \$1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$15,000; Naunau fakakomipiuta (Computer Supplies) \$1,000; Katoanga fakafonua (National Celebration) \$5,000; Ngaahi Katoanga Fakafonua (National Events) \$2,000;			
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$250,000; Me'a Ngaue Fo'ou (New Office Equipment) \$10,200; Komipiuta Fo'ou (New Computers) \$51,500; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$28,000; Ngaahi naunau fale (Furniture & Fittings) \$5,000; Polokalama fakakomipiuta (Computer Software) \$2,000;			

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimetri Kamata (Original Estimate) 2021/22	'Esitimetri Liliu (Revised Estimate) 2021/22	'Esitimetri (Estimate) 2022/23
1 Va'a Pule'i (Leadership)					
SubProgram 04 Va'a ki he Ngaahi Me'a Fakavaha'a pule'anga (International Division)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	103,400
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	4,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	4,800
	SubProgram Fakakatoa (Total)	0	0	0	112,200
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$93,900; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,400;			
12	--	Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$4,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$800;			

'Esitimetri 'a e Pule'anga 'o Tonga 2022/23

Estimate for the Government of Tonga 2022/23

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2020/21	2021/22	2021/22	2022/23
2 Kapineta mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy Advice)					
SubProgram 01 'Ofisi Kapineta (Cabinet Office)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		134,669	172,600	173,600	136,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		27,561	6,000	2,000	6,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,672	6,500	28,500	6,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		6,525	13,200	36,000	13,200
Ngaahi Koloa (Assets) (20xx)		12,900	8,500	5,500	8,500
SubProgram Fakakatoa (Total)		184,326	206,800	245,600	170,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$123,600; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,400;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,000;			
13	--	'Utu me'alele (Fuel) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,500; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$2,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$5,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$6,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,000;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$3,500; Polokalama fakakomipiuta (Computer Software) \$3,000;			

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2020/21	2021/22	2021/22	2022/23
2 Kapineta mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy Advice)					
SubProgram 02 Va'a ki he Palani Fakafonua (National Planning)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		85,635	87,900	89,300	239,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		500	4,500	0	4,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		3,300	4,300	8,300	12,000
SubProgram Fakakatoa (Total)		89,435	96,700	97,600	256,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$218,000; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$21,800;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,500;			
14	--	Naunau faka'ofisi (Office Supplies) \$5,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000;			

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2020/21	2021/22	2021/22	2022/23
2 Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy Advice)					
SubProgram 03 Va'a Lao (Policy & Legal Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		172,331	199,800	138,500	74,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		2,621	4,500	3,000	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		12,000	12,000	12,000	57,000
Ngaahi Koloa (Assets) (20xx)		6,000	0	0	0
SubProgram Fakakatoa (Total)		192,952	216,300	153,500	137,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$67,900; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,000; Totongi memipa (Subscription) \$1,000; Totongi fakataha (Meeting Fees) \$50,000;

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2020/21	2021/22	2021/22	2022/23
2 Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy Advice)					
SubProgram 04 Fakalalaka ki he Tukui Kolo mo e Ngaahi Kolo ki 'Uta (Villages & Rural Development Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		130,183	144,800	147,300	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	5,000	1,900	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	4,000	4,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	8,000	8,000	0
Ngaahi Koloa (Assets) (20xx)		0	10,000	9,900	0
SubProgram Fakakatoa (Total)		130,183	171,800	171,100	0

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2020/21	2021/22	2021/22	2022/23
2 Kapineti mo e Fale'i Fakatu'utu'uni Ngaue (Cabinet and Policy Advice)					
SubProgram 05 Va'a Lao (Legal Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		55,285	35,100	24,200	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		89	3,000	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		28,083	57,000	7,000	0
SubProgram Fakakatoa (Total)		83,457	95,100	31,200	0

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
3 Kovana moe Fakaafongoa Pule'anga (Governors and Government Representatives Program)				
SubProgram 01 'Ofisi 'o e Kovana Vava'u (Office of the Vava'u Governor)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	200,253	228,600	189,800	253,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	65,796	51,900	35,300	51,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	21,229	14,800	9,900	17,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	27,294	37,000	32,000	39,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	40,804	47,600	40,500	43,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,461	3,000	500	3,000
Ngaahi Koloa (Assets) (20xx)	16,481	510,300	8,600	260,300
SubProgram Fakakatoa (Total)	374,316	893,200	316,600	668,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$213,200; 'Ovataimi (Overtime) \$12,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$27,400; Vahenga le'ole'o (Acting Allowance) \$1,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$51,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$14,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,000; Fanongonongo (Broadcasting) \$500;
- 13 -- 'Utu me'alele (Fuel) \$18,000; Totongi feleti (Freight) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$13,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$4,000; Faka'auha veve (Waste Disposal) \$1,000;
- 14 -- 'Uhila (Electricity) \$6,000; Vai (Water) \$500; Naunau faka'ofisi (Office Supplies) \$7,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$100; Teunga Ngaue (Uniforms) \$300; Totongi ngaue'aki (Rental) \$5,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$7,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Laiseni (Licences) \$1,500; Totongi Sivi mo'ui lelei (Medical Examination fees) \$100; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,000; Naunau langa mo tanu hala (Construction Materials & Supplies) \$5,000; Katoanga fakafonua (National Celebration) \$1,000; Ngaahi Katoanga Fakafonua (National Events) \$500;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$3,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$250,000; Me'a Ngaue Fo'ou (New Office Equipment) \$800; Komipiuta Fo'ou (New Computers) \$3,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$1,500; Ngaahi naunau fale (Furniture & Fittings) \$5,000;

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
3 Kovana moe Fakaafongoa Pule'anga (Governors and Government Representatives Program)				
SubProgram 02 'Ofisi 'o e Kovana Ha'apai (Office of the Ha'apai Governor)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	163,914	195,400	171,600	185,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	33,032	36,100	24,500	36,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	22,974	17,600	13,600	19,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	36,145	30,700	25,900	30,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	74,545	62,200	54,200	54,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	10,078	10,000	3,100	21,000
Ngaahi Koloa (Assets) (20xx)	424,348	14,500	7,500	9,500
SubProgram Fakakatoa (Total)	765,036	366,500	300,400	356,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$158,100; 'Ovataimi (Overtime) \$2,000; Ngaahi me'a'ofa kehe (Other Allowances) \$500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$22,000; Vahenga le'ole'o (Acting Allowance) \$2,400;
- 11 -- Totongi kaungaue lau'aho (Wages) \$36,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$16,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000; Totongi fakameili (Postal Charges) \$100; Fanongonongo (Broadcasting) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$15,000; Totongi feleti (Freight) \$200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$4,500;
- 14 -- 'Uhila (Electricity) \$3,200; Vai (Water) \$700; Naunau faka'ofisi (Office Supplies) \$15,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$200; Teunga Ngaue (Uniforms) \$1,200; Totongi ngaue'aki (Rental) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$9,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,100; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,500; Laiseni (Licences) \$1,500; Totongi Sivi mo'ui lelei (Medical Examination fees) \$100; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,800; Naunau fakakomipiuta (Computer Supplies) \$300; Totongi ngaue aleapau (Contract Service) \$7,000; Katoanga fakafonua (National Celebration) \$1,000; Ngaahi Katoanga Fakafonua (National Events) \$2,000;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$21,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$1,500; Komipiuta Fo'ou (New Computers) \$5,500; Ngaahi naunau fale (Furniture & Fittings) \$2,500;

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
3 Kovana moe Fakaafonganga Pule'anga (Governors and Government Representatives Program)				
SubProgram 03 'Ofisi 'o e Fakaafonganga Pule'anga 'Eua (Government Representative 'Eua)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	29,359	44,600	43,500	44,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	23,769	27,300	27,300	27,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	900	3,600	200	1,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	20,140	18,100	6,900	13,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	25,015	32,200	15,200	39,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	3,220	2,500	900	2,500
Ngaahi Koloa (Assets) (20xx)	5,440	6,300	0	6,300
SubProgram Fakakatoa (Total)	107,842	134,600	94,000	134,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$39,700; 'Ovataimi (Overtime) \$100; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,000; Vahenga le'ole'o (Acting Allowance) \$300;
- 11 -- Totongi kaungaue lau'aho (Wages) \$27,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$500; Fanongonongo (Broadcasting) \$100;
- 13 -- 'Utu me'alele (Fuel) \$5,700; Totongi feleti (Freight) \$500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$500; Faka'auha veve (Waste Disposal) \$2,300;
- 14 -- 'Uhila (Electricity) \$100; Vai (Water) \$100; Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,800; Totongi ngaue'aki (Rental) \$13,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,500; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,500; Laiseni (Licences) \$1,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$200; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,000; Naunau langa mo tanu hala (Construction Materials & Supplies) \$1,500; Katoanga fakafonua (National Celebration) \$1,000;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$2,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$800; Komipiuta Fo'ou (New Computers) \$1,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$1,500; Me'angaue fakatekinikale (Technical Equipment) \$1,500; Ngaahi naunau fale (Furniture & Fittings) \$1,500;

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
3 Kovana moe Fakaafongā Pule'anga (Governors and Government Representatives Program)				
SubProgram 04 'Ofisi 'o e Fakaafongā Pule'anga Niuatoputapu (Government Representative Niuatoputapu)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	55,141	65,600	62,700	61,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,251	5,500	5,000	5,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	7,137	5,300	0	5,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	9,502	13,000	9,700	13,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,083	6,500	4,800	6,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	500	0	500
Ngaahi Koloa (Assets) (20xx)	22,311	5,600	2,000	5,600
SubProgram Fakakatoa (Total)	104,426	102,000	84,200	97,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$48,800; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,900; Vahenga le'ole'o (Acting Allowance) \$900; Me'a'ofa fakafeitu'u (Location Allowance) \$6,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$5,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,300;
- 13 -- 'Utu me'alele (Fuel) \$4,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,400; Tauhi ngaahi fale mo e kongā kelekele (Maintenance of Buildings & Compounds) \$2,300; Faka'auha veve (Waste Disposal) \$2,500;
- 14 -- 'Uhila (Electricity) \$1,000; Vai (Water) \$200; Naunau faka'ofisi (Office Supplies) \$1,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$900; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,500; Laiseni (Licences) \$200; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$200;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$1,000; Komipiuta Fo'ou (New Computers) \$1,600; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$2,000; Ngaahi naunau fale (Furniture & Fittings) \$1,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimetri Kamata (Original Estimate) 2021/22	'Esitimetri Liliu (Revised Estimate) 2021/22	'Esitimetri (Estimate) 2022/23
3 Kovana moe Fakafofonga Pule'anga (Governors and Government Representatives Program)					
SubProgram 05 'Ofisi 'o e Fakafofonga Pule'anga Niuafu'ou (Government Representative Niuafu'ou)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	67,391	65,000	70,000	65,600
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	4,951	6,600	1,300	6,600
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,238	3,000	2,900	3,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	32,268	27,600	2,800	27,600
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	8,200	12,200	1,800	12,200
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	4,500	2,500	0	2,500
	Ngaahi Koloa (Assets) (20xx)	0	6,300	0	6,300
	SubProgram Fakakatoa (Total)	122,548	123,200	78,800	123,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$52,600; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$5,300; Vahenga le'ole'o (Acting Allowance) \$400; Me'a'ofa fakafeitu'u (Location Allowance) \$7,200;
- 11 -- Totongi kaungaue lau'aho (Wages) \$6,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$6,500; Totongi feleti (Freight) \$2,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$10,000; Faka'auha veve (Waste Disposal) \$3,000;
- 14 -- 'Uhila (Electricity) \$1,500; Vai (Water) \$100; Naunau faka'ofisi (Office Supplies) \$2,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$100; Teunga Ngaue (Uniforms) \$200; Totongi ngaue'aki (Rental) \$800; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$800; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$500; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$500; Laiseni (Licences) \$400; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$100;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$2,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$1,500; Komipiuta Fo'ou (New Computers) \$1,500; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$1,300; Me'angaue fakatekinikale (Technical Equipment) \$1,000; Ngaahi naunau fale (Furniture & Fittings) \$1,000;

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimetri Kamata (Original Estimate) 2021/22	'Esitimetri Liliu (Revised Estimate) 2021/22	'Esitimetri (Estimate) 2022/23
4 Va'a Langa Fakalalaka mo e Pule Lelei (Community Development & Local Governance)					
SubProgram 01 Komiti Fakalalaka (Development Committee)					
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	1,300,000	732,300	1,300,000
	SubProgram Fakakatoa (Total)	0	1,300,000	732,300	1,300,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 14 -- Komiti Fakalalaka (Development Committee) \$1,300,000;

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2020/21	2021/22	2021/22	2022/23
4	Va'a Langa Fakalalaka mo e Pule Lelei (Community Development & Local Governance)				
SubProgram 02	Pule Lelei Fakalotofonua (Local Governance)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	2,048,900	2,131,500	2,034,900
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	20,300	7,700	20,300
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	32,300	11,400	32,300
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	1,300	2,000	5,300
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	2,823,100	160,000	2,819,100
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	495,300	4,508,300	695,300
	Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	0	0	0	72,000
	Ngaahi Koloa (Assets) (20xx)	0	17,000	14,100	21,000
	SubProgram Fakakatoa (Total)	0	5,438,200	6,835,000	5,700,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$120,400; 'Ovataimi (Overtime) \$21,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,000; Vahenga 'o e Pule Fakavahe mo e 'Ofisa Kolo (District and Town Officers Salaries) \$1,448,100; Vahenga le'ole'o (Acting Allowance) \$5,000; Me'a'ofa taimi ngaue (Duty Allowance) \$428,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$20,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$31,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$800; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;
- 13 -- 'Utu me'alele (Fuel) \$4,000; Totongi feleti (Freight) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$300;
- 14 -- Naunau faka'ofisi (Office Supplies) \$31,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$12,500; Totongi ngaue'aki (Rental) \$38,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$57,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$20,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$7,400; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$21,000; Paaki makehe (Specialised Printing) \$3,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$22,500;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$59,800; Tokoni pa'anga ki he ngaahi kautaha ngaue'ofa (Grant to Charitable Organisations) \$435,500;
- 19 -- Penisoni mo e ngaahi me'a'ofa (Pensions & Gratuities) \$72,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$5,000; Ngaahi naunau fale (Furniture & Fittings) \$6,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$2,600,000;
- 15 -- Poloseki makehe ange (Other Special Projects) \$200,000;

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
4 Va'a Langa Fakalalaka mo e Pule Lelei (Community Development & Local Governance)					
SubProgram 03 Fakalalaka ki he Tukui Kolo mo e Ngaahi Kolo ki 'Uta (Villages & Rural Development Division)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	127,200
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	5,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	4,000
	Ngaahi Koloa (Assets) (20xx)	0	0	0	2,000
	SubProgram Fakakatoa (Total)	0	0	0	138,200
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$115,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,600;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$4,000;			
20	--	Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$2,000;			

07 'Ofisi 'o e Palemia (Prime Minister's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimetri Kamata (Original Estimate) 2021/22	'Esitimetri Liliu (Revised Estimate) 2021/22	'Esitimetri (Estimate) 2022/23
5 Polokalama Ki he Fakalalaka Fakaelekitolonika (Digital Transformation Department)					
SubProgram 01 Va'a Ki he Fakalalaka Fakaelekitolonika (Digital Transformation Department Division)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	263,900
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	21,400
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	11,500
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	1,367,600
	Ngaahi Koloa (Assets) (20xx)	0	0	0	21,500
	SubProgram Fakakatoa (Total)	0	0	0	1,685,900
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$239,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,000;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$6,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$100; Totongi fakameili (Postal Charges) \$200; Fanongonongo (Broadcasting) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$100;			
13	--	'Utu me'alele (Fuel) \$5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,500;			
14	--	'Uhila (Electricity) \$4,600; Vai (Water) \$200; Naunau faka'ofisi (Office Supplies) \$7,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Totongi memipa (Subscription) \$600; Totongi ngaue'aki (Rental) \$900; Naunau fakatekinikale (Technical Supplies) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,000; Laiseni (Licences) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,000;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$500; Komipiuta Fo'ou (New Computers) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000; Ngaahi naunau fale (Furniture & Fittings) \$2,000;			
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)					
12	--	Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$4,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$3,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$30,000; Totongi ngaahi pangike (Bank Fees) \$200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$307,100;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$1,000;			
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)					
14	--	Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,000,000;			

08
Potungaue Pa'anga
Ministry of Finance

Saame 23:1

Ko hoku tauhi 'a Sihova; 'E'ikai te u masiva.

Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga (Minister of Finance)

Taumu'a (Purpose)

Ke fale'i 'a e fokotu'utu'u ngaue, pule'i mo tokanga'i 'a e ngaahi ngaue fekau'aki mo e Pa'anga 'a e Pule'anga. (Policy advice on administration and supervision of the financial and fiscal affairs of the Government.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership & Policy Advice)
Polokalama (Program) 2	Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)
Polokalama (Program) 3	Tafa'aki Fakapa'anga (Treasury Operations)
Polokalama (Program) 4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)
Polokalama (Program) 5	Ngaahi No 'a e Pule'anga (Debt Management)

08 Potungae Pa'anga (Ministry of Finance)

	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	6,681,500	9,287,800	7,580,800	5,815,200	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,723,372	1,836,800	1,329,500	468,500	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,074,242	1,604,400	1,290,800	1,713,400	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,708,670	1,325,000	1,031,100	1,531,200	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	28,123,969	15,716,700	24,451,600	21,768,600	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	42,076,614	55,524,200	52,730,300	116,884,900	
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	2,668,765	5,296,300	382,500	4,296,300	
Ngaahi No Fakapule'anga (Debt Management) (17xx)	25,395,509	41,903,000	23,693,000	43,580,000	
Pa'anga Talifaki (Contingency Fund) (18xx)	0	10,000,000	2,800,000	5,000,000	
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)	3,885,483	5,499,900	3,636,400	3,799,900	
Ngaahi Koloa (Assets) (20xx)	44,988,829	6,183,100	22,574,500	24,468,900	
Totongi 'Inasi (Equity Payment) (21xx)	0	400,000	0	1,000,000	
Tokoni ki he Fakalalaka Ngaahi Sekitooa Taa'utaha (Private Sector Development Support) (22xx)	0	0	0	10,000,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	160,326,952	154,577,200	141,500,500	240,326,900	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	70,581,900	83,682,000	57,243,000	87,595,200
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	10,421,475	19,998,600	12,166,900	57,119,200
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	7,824,377	7,228,200	12,268,800	16,447,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	71,499,201	43,668,400	59,821,800	79,165,500
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		160,326,952	154,577,200	141,500,500	240,326,900

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1	Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	273,215	242,700	222,800	262,600
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	15,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	94,864	107,000	54,400	91,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	16,597	19,500	18,600	24,500
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	74,652	56,500	76,800	59,500
	Ngaahi Koloa (Assets) (20xx)	17,943	11,000	21,800	11,000
	SubProgram Fakakatoa (Total)	477,270	436,700	394,400	463,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$183,400; 'Ovataimi (Overtime) \$20,100; Ngaahi me'a'ofa kehe (Other Allowances) \$14,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$27,100; Vahenga le'ole'o (Acting Allowance) \$2,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$16,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$15,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$80,000; Totongi fakameili (Postal Charges) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$15,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$15,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,000; Laiseni (Licences) \$500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$3,000; Naunau Peito (Kitchen Supplies) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$6,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2020/21	2021/22	2021/22	2022/23
1	Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 02	'Ofisi 'Ulu 'o e Potungae (Office of the CEO)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	132,201	151,700	907,900	144,300
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,933	77,000	0	206,300
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,983	12,000	251,600	262,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	27,250	45,000	78,700	286,500
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	3,887,600	22,542,700
	Ngaahi Koloa (Assets) (20xx)	4,545	11,000	0	11,000
	SubProgram Fakakatoa (Total)	178,912	296,700	5,125,800	23,452,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$96,100; 'Ovataimi (Overtime) \$5,000; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$16,300; Vahenga le'ole'o (Acting Allowance) \$8,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$8,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$60,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$13,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,000; Laiseni (Licences) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$3,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$5,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$144,300;
- 13 -- Tauhi ngaahi fale mo e kongā kekelele (Maintenance of Buildings & Compounds) \$250,000;
- 14 -- Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$57,000; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$164,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;
- 15 -- Tokoni pa'anga (Grant) \$385,000; Poloseki makehe ange (Other Special Projects) \$22,157,700;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 03 'Ofisi 'o e 'Atita (Office of the Internal Audit for MoFNP)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		194,116	226,300	192,100	191,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	15,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		11,828	21,000	0	21,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		21,446	48,000	34,900	48,000
Ngaahi Koloa (Assets) (20xx)		9,583	12,000	2,600	12,000
SubProgram Fakakatoa (Total)		236,974	307,300	229,600	287,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$166,900; 'Ovataimi (Overtime) \$5,000; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$16,700; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$15,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$32,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$3,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$6,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1	Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 04	Pule'i Fakangaue (Corporate Support Services)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	577,979	683,500	577,800	249,200
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	180,687	181,500	205,900	24,300
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	77,834	131,900	32,400	110,900
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	550,647	542,600	476,800	92,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	544,280	711,600	708,200	859,500
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,956	50,000	1,739,200	20,000
	Ngaahi Koloa (Assets) (20xx)	97,481	107,600	37,300	71,000
	SubProgram Fakakatoa (Total)	2,030,864	2,408,700	3,777,600	1,426,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$210,000; 'Ovataimi (Overtime) \$14,100; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$21,000; Vahenga le'ole'o (Acting Allowance) \$4,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$24,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$26,900; Totongi fakameili (Postal Charges) \$2,000; Fanongonongo (Broadcasting) \$20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$20,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$35,000;
- 13 -- 'Utu me'alele (Fuel) \$45,000; Totongi feleti (Freight) \$7,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$30,000;
- 14 -- 'Uhila (Electricity) \$330,000; Vai (Water) \$70,000; Naunau faka'ofisi (Office Supplies) \$272,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Teunga Ngaue (Uniforms) \$30,000; Totongi ngaue'aki (Rental) \$20,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$7,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$85,000; Laiseni (Licences) \$5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$13,000; Naunau fakakomipiuta (Computer Supplies) \$12,300; Naunau Peito (Kitchen Supplies) \$2,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$20,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$18,000; Komipiuta Fo'ou (New Computers) \$50,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 05 Va'a 'o e Pule'i mo e Tokanga'i 'o e Kau Ngaue mo e Fakahoko Fatongia (Human Resources and Performance Management Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		325,908	465,800	312,300	481,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		168,248	0	183,500	140,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		10,678	33,800	15,600	8,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	5,000	0	351,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		927,879	3,220,800	4,049,700	3,725,000
Ngaahi Koloa (Assets) (20xx)		16,276	136,500	26,100	45,200
SubProgram Fakakatoa (Total)		1,448,989	3,861,900	4,587,200	4,752,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$389,100; 'Ovataimi (Overtime) \$43,000; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$38,900; Vahenga le'ole'o (Acting Allowance) \$10,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$140,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,800; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,800; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$350,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$29,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$54,000; Naunau fakakomipiuta (Computer Supplies) \$10,000; Totongi ngaue aleapau (Contract Service) \$85,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$21,200; Komipiuta Fo'ou (New Computers) \$14,000; Ngaahi naunau fale (Furniture & Fittings) \$10,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$3,536,500;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 06 Va'a Fakamatala mo e Fetu'utaki Fakatekinolosia (Information & Communication Technology)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	389,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	13,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	36,600
Ngaahi Koloa (Assets) (20xx)		0	0	0	12,000
SubProgram Fakakatoa (Total)		0	0	0	461,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$319,100; 'Ovataimi (Overtime) \$30,000; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$32,000; Vahenga le'ole'o (Acting Allowance) \$8,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$13,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$23,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$400; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$6,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;

'Esitimeti 'a e Pule'anga 'o Tonga 2022/23

Estimate for the Government of Tonga 2022/23

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2020/21	2021/22	2021/22	2022/23
2	Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)				
SubProgram 01	Tafa'aki Fale'i ki he Fakalalaka Faka 'ekonomika (Economic and Fiscal Policy Division)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	412,151	392,300	358,600	401,300
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	23,000	100	30,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,000	3,100	5,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	31,570	33,000	25,200	36,000
	Ngaahi Koloa (Assets) (20xx)	29,305	12,000	4,000	12,000
	SubProgram Fakakatoa (Total)	473,026	465,300	391,000	484,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$314,200; 'Ovataimi (Overtime) \$50,000; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$31,400; Vahenga le'ole'o (Acting Allowance) \$5,600;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;			
13	--	Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$20,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$6,000; Naunau fakakomipiuta (Computer Supplies) \$3,000;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$6,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;			

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2020/21	2021/22	2021/22	2022/23
2	Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)				
SubProgram 02	Tafa'aki Tokanga'i 'o e Palani Ngaue (Budget and Corporate Planning Division)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	545,515	653,100	502,000	620,800
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	11,521	16,200	10,800	19,300
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	60	20,800	5,400	30,800
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,000	5,000	1,000	5,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	51,910	74,000	62,000	64,000
	Ngaahi Koloa (Assets) (20xx)	31,835	19,000	8,200	19,000
	SubProgram Fakakatoa (Total)	644,841	788,100	589,400	758,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$468,700; 'Ovataimi (Overtime) \$90,100; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$46,900; Vahenga le'ole'o (Acting Allowance) \$15,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$19,300;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$15,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$26,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$15,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$8,000; Naunau fakakomipiuta (Computer Supplies) \$7,000; Naunau Peito (Kitchen Supplies) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$6,000; Komipiuta Fo'ou (New Computers) \$8,000; Ngaahi naunau fale (Furniture & Fittings) \$5,000;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2020/21	2021/22	2021/22	2022/23
2	Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)				
SubProgram 03	Va'a Tokoni mei Muli mo e Ngaahi Poloseki mo e Fakalakalaka Ange 'a e Tu'unga Matu'uaki 'o e Faingata'a (Aid Management and Resilient Development Division)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	298,930	295,500	226,400	350,700
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,217,377	1,406,600	560,700	15,300
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	28,934	51,600	41,600	81,200
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,865,361	23,100	139,500	87,100
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,972,974	3,013,700	1,989,900	9,923,500
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	4,856,427	1,929,900	6,188,300	37,451,400
	Ngaahi Koloa (Assets) (20xx)	29,018,991	12,000	3,410,700	18,342,400
	SubProgram Fakakatoa (Total)	39,258,993	6,732,400	12,557,100	66,251,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$257,700; 'Ovataimi (Overtime) \$60,000; Ngaahi me'a'ofa kehe (Other Allowances) \$200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$25,800; Vahenga le'ole'o (Acting Allowance) \$7,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$15,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$37,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$13,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$14,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$6,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$20,000; Laiseni (Licences) \$500; Naunau fakakomipiuta (Computer Supplies) \$2,600;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$15,000; Ngaahi naunau fale (Furniture & Fittings) \$7,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$13,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$6,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$7,200;
- 13 -- 'Utu me'alele (Fuel) \$13,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,100; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$50,000;
- 14 -- 'Uhila (Electricity) \$7,000; Naunau faka'ofisi (Office Supplies) \$28,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,500; Totongi ngaue'aki (Rental) \$86,900; Ako ngaue mo e konifelenisi (Training & Conferences) \$12,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$500; Malu'i (Insurance) \$3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$17,000; Totongi ngaahi pangike (Bank Fees) \$8,200; Laiseni (Licences) \$700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$3,828,600;
- 15 -- Tokoni pa'anga (Grant) \$550,000; Poloseki makehe ange (Other Special Projects) \$34,954,400;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$15,708,400; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$100,000; Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$5,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi ngaue'aki (Rental) \$30,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$5,783,500;
- 15 -- Tokoni pa'anga (Grant) \$1,000,000; Poloseki makehe ange (Other Special Projects) \$947,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$2,500,000;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Tafa'aki Fale'i Faka'ekonomika, Patiseti mo e Tokoni mei Muli (Economic/Fiscal Policy, Budget and Aid)				
SubProgram 04 Tafa'aki ki he Fakalalakala Ange 'a e Tu'unga Matu'uaki 'o e Faingata'a pea mo hono Fakapa'anga (Resilient Development and Financing Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	55,587	59,400	53,400	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	32,967	0	209,700	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	17,525	10,000	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	198,164	0	66,500	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	14,575,600	106,000	7,068,900	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	11,781,223	6,000,000	11,273,900	0
Ngaahi Koloa (Assets) (20xx)	1,089,719	15,000	9,529,800	0
SubProgram Fakakatoa (Total)	27,750,785	6,190,400	28,202,200	0

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Tafa'aki Fakapa'anga (Treasury Operations)					
SubProgram 01 Fa'unga Fakapa'anga (Financial Framework)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	354,706	431,200	352,400	438,600
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	17,148	42,300	21,800	15,200
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	952	34,900	8,600	32,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	44,740	46,200	43,900	49,100
	Ngaahi Koloa (Assets) (20xx)	28,985	23,000	31,400	23,000
SubProgram Fakakatoa (Total)		446,532	577,600	458,100	557,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$375,900; 'Ovataimi (Overtime) \$18,000; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$37,600; Vahenga le'ole'o (Acting Allowance) \$7,000;
11	--	Kau ngaue aleapau (Contract Labour) \$15,200;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$12,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
14	--	Naunau faka'ofisi (Office Supplies) \$13,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$17,400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$2,900; Naunau Peito (Kitchen Supplies) \$3,000;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$13,000;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Tafa'aki Fakapa'anga (Treasury Operations)					
SubProgram 02 Tafa'aki Tokanga'i 'o e Ngaahi Koloa mo e Ngaue 'o e Pule'anga (Procurement Management Division)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	422,834	423,600	387,600	385,200
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,068	27,000	18,800	25,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	6,823	9,000	8,800	9,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	133,962	34,000	33,700	36,000
	Ngaahi Koloa (Assets) (20xx)	19,614	7,000	13,200	7,000
SubProgram Fakakatoa (Total)		596,301	500,600	462,100	462,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$318,300; 'Ovataimi (Overtime) \$30,000; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$31,800; Vahenga le'ole'o (Acting Allowance) \$5,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$8,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
13	--	'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000;
14	--	Naunau faka'ofisi (Office Supplies) \$8,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Laiseni (Licences) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$2,000; Totongi ngaue aleapau (Contract Service) \$5,000;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$4,000;

'Esitimeti 'a e Pule'anga 'o Tonga 2022/23
Estimate for the Government of Tonga 2022/23

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Tafa'aki Fakapa'anga (Treasury Operations)					
SubProgram 03 Tafa'aki Tokanga'i Me'a Fakapa'anga (Treasury Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,790,756	1,946,100	1,736,000	1,847,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		45,829	114,400	69,300	134,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		20,975	41,100	41,000	41,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		58,911	94,800	62,900	85,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		161,185	205,000	154,200	262,100
Ngaahi Koloa (Assets) (20xx)		567,713	154,000	48,400	134,200
SubProgram Fakakatoa (Total)		2,645,368	2,555,400	2,111,800	2,504,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,520,900; 'Ovataimi (Overtime) \$141,000; Ngaahi me'a'ofa kehe (Other Allowances) \$2,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$152,000; Vahenga le'ole'o (Acting Allowance) \$31,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$134,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$30,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Fanongonongo (Broadcasting) \$400; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$600;
- 13 -- 'Utu me'alele (Fuel) \$22,500; Totongi feleti (Freight) \$6,300; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$23,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$30,000;
- 14 -- 'Uhila (Electricity) \$17,000; Vai (Water) \$4,000; Naunau faka'ofisi (Office Supplies) \$79,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$58,000; Totongi ngaue'aki (Rental) \$35,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$31,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$4,800; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$14,000; Laiseni (Licences) \$1,300; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$13,000; Naunau Peito (Kitchen Supplies) \$3,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$62,000; Me'a Ngaue Fo'ou (New Office Equipment) \$14,000; Komipiuta Fo'ou (New Computers) \$41,000; Ngaahi naunau fale (Furniture & Fittings) \$17,200;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)					
SubProgram 01 Ngaahi Monu'ia (Benefits)					
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,511,487	1,870,500	1,769,700	1,870,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		35,754	300,100	392,800	300,100
Penisoni mo e Ngaahi Me'a'ofa (Pension & Gratuities) (19xx)		3,885,483	5,499,900	3,636,400	3,799,900
SubProgram Fakakatoa (Total)		5,432,723	7,670,500	5,798,900	5,970,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 14 -- Malu'i (Insurance) \$410,300; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$900,000; Malu'i (Taautaha) (Insurance (Personnel)) \$560,200;
- 15 -- Sino'i pa'anga totongi 'e he Pule'anga ki he Vahenga Malolo (Transfer Value) \$300,100;
- 19 -- Penisoni mo e ngaahi me'a'ofa (Pensions & Gratuities) \$3,799,900;

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 02	Kau Fale'i mo e Tokoni Fakatekinikale (Consultants and Technical Assistance)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	27,500
	SubProgram Fakakatoa (Total)	0	0	0	27,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Toe vakai'i tu'unga vahenga (Salary Revision) \$27,500;			

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 03	Ngaahi Tokoni (Subsidies)				
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,405,723	1,400,000	2,520,600	1,400,000
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	3,747,993	4,280,000	1,035,000	4,280,000
	SubProgram Fakakatoa (Total)	5,153,716	5,680,000	3,555,600	5,680,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
14	--	Ngaahi maama hala (Street Lighting) \$1,400,000;			
15	--	Ngaahi tokoni (Subsidies) \$4,280,000;			

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 04	Fakalalaka ki he Ngaahi Kolo (Community Development)				
	Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	0	1,808,300	0	1,808,300
	SubProgram Fakakatoa (Total)	0	1,808,300	0	1,808,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
16	--	Fakamole ki he poloseki fakalalaka 'a e pule'anga (Government Development Project Costs) \$1,808,300;			

08 Potungae Pa'anga (Ministry of Finance)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 05	Ngaahi Ngaue Makehe (Special Project)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,297,603	3,316,600	1,751,500	26,000
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	49,594	75,800	67,800	75,800
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,790,589	1,025,300	1,072,900	1,025,300
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	185	9,000	2,300	9,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,621,713	3,258,900	5,024,900	1,018,800
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	19,316,280	39,932,200	19,235,300	49,258,700
	Ngaahi Koloa (Assets) (20xx)	14,056,840	5,663,000	9,441,000	5,769,100
	SubProgram Fakakatoa (Total)	42,132,804	53,280,800	36,595,700	57,182,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- 'Ovataimi (Overtime) \$5,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$21,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$75,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$501,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$502,000;
- 13 -- 'Utu me'alele (Fuel) \$1,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000; Tauhi ngaahi fale mo e konga kekeleke (Maintenance of Buildings & Compounds) \$2,000;
- 14 -- 'Uhila (Electricity) \$5,000; Naunau faka'ofisi (Office Supplies) \$283,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Totongi ngaue'aki (Rental) \$301,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$23,800; Totongi ngaahi pangike (Bank Fees) \$30,000; Laiseni (Licences) \$200; Naunau fakakomipiuta (Computer Supplies) \$4,800; Totongi fakataha (Meeting Fees) \$100,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$45,000; Ngaahi Katoanga Fakafonua (National Events) \$200,000;
- 15 -- Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$692,800; Tokoni pa'anga (Grant) \$1,112,000; Polokalama tokoni ki he kau faingata'a'ia (Grant - Vulnerability) \$2,385,000; Polokalama Tokoni ki he kau Toulekeleka (Social Welfare Scheme) \$4,804,000; Poloseki makehe ange (Other Special Projects) \$29,864,900; Hunga Tonga Hunga Ha'apai Volcano Eruption (Hunga Tonga Hunga Ha'apai Volcano Eruption) \$10,000,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$1,300,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$2,000,000; Me'a Ngaue Fo'ou (New Office Equipment) \$1,000; Komipiuta Fo'ou (New Computers) \$16,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$100,000; Ngaahi naunau fale (Furniture & Fittings) \$100; Polokalama fakakomipiuta (Computer Software) \$2,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Katoanga fakafonua (National Celebration) \$15,000;
- 15 -- Tokoni pa'anga ki he tukui kolo mo e ngaahi motu (Grants to Communities) \$400,000;
- 20 -- Ngaahi naunau fakafalemahaki (Hospital Equipment) \$150,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building) \$1,200,000; Me'a Ngaue Fo'ou (New Office Equipment) \$1,000,000;

***Note: Other Special Projects amounted to \$29,864,900:** Illicit Drugs \$7 million, NEF Top-up \$2 million, Remuneration \$6.7 million (LA salary adjustment, PMS, COLA, and critical posts), \$3 million for improvement to the public service, \$ 4 million for women, \$ 4 million COVID-19 assistance subsidy (MIQ facilities, Medical Drugs & Supplies, Vaccines, and PPE) and sports development \$ 3.2 million.

***Fakamatata: Ngaahi Poloseki Makehe 'oku \$29,864,900:** Tau'i 'o e Faito'o Ta'efakalao \$7 miliona; Fakalahi Sino'i Pa'anga ki he Ngaahi Tokoni Fakavaveveve ki ha Fakatamaki \$2 miliona; Fakalahi Sino'i Pa'anga ki he Ngaahi Tokoni Fakavaveveve ki ha Fakatamaki \$2 miliona; Vahenga \$6.7 miliona (fakalelei vahenga ki he kau Memipa mo e kau ngaue 'a e Fale Alea, PMS, fakalelei vahenga (COLA) 'a e kau ngaue Fakapule'anga, mo e ngaahi lakanga 'ataa 'oku fiema'u Vivili), Fakalelei ki he Ngaahi Ngaue 'a e Pule'anga \$3 miliona, Tokoni Fakapa'anga ki he Fakalakalaka 'o e Kakai Fefine \$4 miliona, Tokoni Makehe Fakapa'anga ki he Ngaahi Ngaue ki he KOVITI-19 \$4 miliona (Ngaahi me'a ngaue Faka-Kolonitini, Ngaahi Faito'o, Ngaahi Huhu Malu'i, Teunga mo e me'a malu'i), mo e Tokoni Fakapa'anga ki he Fakalakalaka 'o e Sipoti \$3.2 miliona.

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)					
SubProgram 06 Totongi 'Inasi (Equity Payment)					
Totongi 'Inasi (Equity Payment) (21xx)		0	400,000	0	1,000,000
SubProgram Fakakatoa (Total)		0	400,000	0	1,000,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
21	--	Totongi 'inasi ki he ngaahi kautaha kehe (Equity Payment to Other Enterprises) \$1,000,000;			

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)					
SubProgram 07 Ngaahi Totongi Tukupuu (Subscriptions)					
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		402,431	410,000	405,000	410,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		2,336,981	3,032,000	1,217,500	3,032,000
SubProgram Fakakatoa (Total)		2,739,412	3,442,000	1,622,500	3,442,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
14	--	Totongi memipa (Subscription) \$10,000;			
15	--	Totongi 'inasi ki he ngaahi kautaha (Contributions to Organisations) \$3,032,000;			
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)					
14	--	Malu'i (Insurance) \$400,000;			

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)					
SubProgram 08 Ngaahi Ngaue 'Ikai Tuhau mo e Ngaahi Totongi kehe (Exemptions & other payments)					
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)					
		0	600,000	0	600,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)					
		615,168	1,183,500	405,300	1,683,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)					
		0	0	260,700	0
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)					
		2,668,765	3,488,000	382,500	2,488,000
SubProgram Fakakatoa (Total)		3,283,933	5,271,500	1,048,500	4,771,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
13	--	Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$100,000; Totongi kekelele (Land Compensation) \$500,000;			
14	--	Totongi ngaahi pangike (Bank Fees) \$570,000; Laiseni (Licences) \$1,113,500;			
16	--	Fakamole ki he poloseki fakalalaka 'a e pule'anga (Government Development Project Costs) \$2,488,000;			

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
4 Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)					
SubProgram 09 Pa'anga Talifaki (Contingency Fund)					
Pa'anga Talifaki (Contingency Fund) (18xx)					
		0	10,000,000	2,800,000	5,000,000
SubProgram Fakakatoa (Total)		0	10,000,000	2,800,000	5,000,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
18	--	Pa'anga Talifaki fakafokifa (Contingency Fund) \$5,000,000;			

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
4	Ngaahi Tokoni Fakapa'anga 'a e Pule'anga (Government General Fund)				
SubProgram 10	Ngaahi Ngaue ki he Ngaahi Sekitoo Taautaha (Private Sector Initiatives)				
	Tokoni ki he Fakalalaka Ngaahi Sekitoo Taautaha (Private Sector Development Support) (22xx)	0	0	0	10,000,000
	SubProgram Fakakatoa (Total)	0	0	0	10,000,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
22	-- Tokoni Pa'anga ki he langa fakalalaka faka'ekonomika (Economic Growth Fund) \$10,000,000;				

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
5	Ngaahi No 'a e Pule'anga (Debt Management)				
SubProgram 01	Tokanga'i e Ngaahi No 'a e Pule'anga (Debt Management)				
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	7,500,000	0
	Ngaahi No Fakapule'anga (Debt Management) (17xx)	25,395,509	41,903,000	23,693,000	43,580,000
	SubProgram Fakakatoa (Total)	25,395,509	41,903,000	31,193,000	43,580,000
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
17	-- Totongi tupu 'i he no fakaloto fonua (Public Debt Interest Payment Domestic) \$1,900,000; Totongi tupu 'i he no mei tu'apule'anga (Public Debt Interest Payment Foreign) \$6,040,000; Totongi fakafoki sino'i pa'anga 'i he no fakalotofonua (Public Debt Principal Repayment Domestic) \$15,100,000; Totongi fakafoki sino'i pa'anga 'i he no mei tu'apule'anga (Public Debt Principal Repayment Foreign) \$19,540,000; Feto'aki 'i he fakafetongi pa'anga (Exchange Rate Risk) \$500,000; Malu'i no 'a e Pule'anga (Guarantee Loans) \$500,000;				

09

Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute Ministry of Revenue & Customs

Loma 13:6-7

Seuke, ko hono 'uhinga foki ia 'oku mou tukupau ai: he ko e kau fai 'o e ngaue tapu 'a e 'Otua 'a kinautolu, pea 'oku nau nofo pe ki he me'a koi a. Koia, mou fai kiate kinautolu kotoa pe 'a e me'a 'oku totonu: 'a e tukupau kiate ia 'oku 'a'ana 'a e tukupau, 'a e tute kiate ia 'oku 'a'ana 'a e tute, 'a e manavahe kiate ia 'oku 'a'ana 'a e manavahe'ia, 'a e faka'apa'apa kiate ia 'oku 'a'ana 'a e faka'apa'apa'ia.

Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga Hu Mai mo e Tute (Minister for Revenue & Customs)

Taumu'a (Purpose)

Fokotu'utu'u ha founa tanaki tukuhau 'oku tonu mo lavame'a ange, ko e konga ia 'o e ngaahi fua fakalahi 'o e ivi faka'ikonomika 'a e Pule'anga mo fai poupoua 'a e ngaahi fakalalaka faka'ikonomika. (To effectively implement the tax reform and customs modernization policies and to promote compliance with the tax, customs & excise, laws and regulation through quality service, communication, and responsible enforcement.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Tataki mo Fale'i 'o e Potungae (Leadership and Advice)

Polokalama (Program) 2 Pa'anga Hu Mai Fakalotofonua (Revenue Administration)

Polokalama (Program) 3 Tute mo e Fekatau'aki (Customs and Trade)

09 Potungae ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,950,254	6,300,100	4,953,400	6,235,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	188,455	374,300	255,000	346,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	154,061	427,200	197,100	344,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	799,253	894,400	633,500	1,152,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,560,806	1,982,900	2,066,400	2,256,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	26,554	37,000	33,900	60,000
Ngaahi Koloa (Assets) (20xx)	503,837	630,800	350,000	647,300
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	8,183,220	10,646,700	8,489,300	11,042,200
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)		Cash		
	8,183,220	10,646,700	8,489,300	11,042,200
Fakakatoa Ma'u'anga Pa'anga (Total Funding)	8,183,220	10,646,700	8,489,300	11,042,200

09 Potungauē ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Tataki mo Fale'i 'o e Potungauē (Leadership and Advice)					
SubProgram 01 'Ofisi 'o e 'Eiki Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		7,961	149,100	1,000	141,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	16,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	23,500	7,800	15,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		8,647	8,000	5,700	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		8,913	22,500	16,600	22,500
SubProgram Fakakatoa (Total)		25,521	203,100	31,100	203,600
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$89,800; 'Ovataimi (Overtime) \$9,400; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$16,900; Ngaahi monu'ia minisita mo e pule potungauē (CEO/Minister Benefits) \$15,000;			
11	--	Totongi kaungauē lau'aho (Wages) \$16,500;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$5,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,100;			
13	--	'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$16,500;			

09 Potungauē ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Tataki mo Fale'i 'o e Potungauē (Leadership and Advice)					
SubProgram 02 'Ofisi 'o e Pule Lahi (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		174,091	94,500	99,000	133,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	18,000	0	16,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		2,092	5,000	4,700	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		15,404	17,000	14,000	20,000
SubProgram Fakakatoa (Total)		191,587	134,500	117,700	174,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$90,700; 'Ovataimi (Overtime) \$4,000; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,800; Vahenga le'ole'o (Acting Allowance) \$4,000; Ngaahi monu'ia minisita mo e pule potungauē (CEO/Minister Benefits) \$10,000;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$12,000;			
13	--	'Utu me'alele (Fuel) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$15,000;			

09 Potungae ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Tataki mo Fale'i 'o e Potungae (Leadership and Advice)					
SubProgram 03 Va'a Ngaue Fakalao (Legal Services)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	110,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	75,200
SubProgram Fakakatoa (Total)		0	0	0	188,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$93,700; 'Ovataimi (Overtime) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,400; Vahenga le'ole'o (Acting Allowance) \$3,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$3,000;
14	--	Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Totongi Faka-Fakamaau'anga (Tribunal Fees) \$70,200;

09 Potungae ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Pa'anga Hu Mai Fakalotofonua (Revenue Administration)					
SubProgram 01 Va'a Pule'i Fakangaue 'a e Pa'anga Hu Mai (Tax Corporate Services Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		778,461	838,700	766,300	698,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	128,800	92,100	113,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		42,275	74,000	41,500	53,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		13,620	277,500	101,100	267,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		64,484	636,800	563,100	736,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	27,000	33,900	50,000
Ngaahi Koloa (Assets) (20xx)		0	397,000	88,600	473,500
SubProgram Fakakatoa (Total)		898,839	2,379,800	1,686,600	2,391,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$508,200; 'Ovataimi (Overtime) \$114,000; Ngaahi me'a'ofa kehe (Other Allowances) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$50,800; Vahenga le'ole'o (Acting Allowance) \$16,000; Me'a'ofa fakafeitu'u (Location Allowance) \$4,000;
11	--	Totongi kaungae lau'aho (Wages) \$113,100;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$35,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi fakameili (Postal Charges) \$1,000; Fanongonongo (Broadcasting) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000;
13	--	'Utu me'alele (Fuel) \$36,000; Totongi feleti (Freight) \$3,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$13,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$180,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$20,000;
14	--	'Uhila (Electricity) \$85,000; Vai (Water) \$6,000; Naunau faka'ofisi (Office Supplies) \$192,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$11,000; Teunga Ngaue (Uniforms) \$25,000; Totongi memipa (Subscription) \$1,000; Totongi ngaue'aki (Rental) \$200,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$15,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$66,000; Totongi ngaahi pangike (Bank Fees) \$3,000; Laiseni (Licences) \$45,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$30,000; Naunau fakakomipiuta (Computer Supplies) \$20,000; Totongi ngaue aleapau (Contract Service) \$7,000; Paaki makehe (Specialised Printing) \$5,000; Ngaahi katoanga Fakafonua (National Events) \$5,000;
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$50,000;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$31,500; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$1,000; Me'angaue fakatekinikale (Technical Equipment) \$161,000; Ngaahi naunau fale (Furniture & Fittings) \$20,000; Polokalama fakakomipiuta (Computer Software) \$250,000;

'Esitimeti 'a e Pule'anga 'o Tonga 2022/23

Estimate for the Government of Tonga 2022/23

09 Potungaue ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Pa'anga Hu Mai Fakalotofonua (Revenue Administration)				
SubProgram 02 Va'a Ngaue Fakatukuhau (Tax Operation)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	742,123	931,500	843,100	1,267,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	81,125	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	11,489	127,400	59,500	107,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	359,044	18,900	15,800	17,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	479,007	58,700	51,700	82,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	22,790	0	0	0
Ngaahi Koloa (Assets) (20xx)	249,629	500	1,000	500
SubProgram Fakakatoa (Total)	1,945,207	1,137,000	971,100	1,475,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$945,000; 'Ovataimi (Overtime) \$200,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$94,500; Vahenga le'ole'o (Acting Allowance) \$27,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$37,400; Fanongonongo (Broadcasting) \$70,000;
- 13 -- 'Utu me'alele (Fuel) \$7,200; Totongi feleti (Freight) \$900; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,200; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$4,300;
- 14 -- 'Uhila (Electricity) \$14,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$35,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Totongi ngaue'aki (Rental) \$22,200;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$500;

09 Potungae ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Pa'anga Hu Mai Fakalotofonua (Revenue Administration)				
SubProgram 03 Va'a ngaue ki he ngaahi Pisinisi Lalahi (Large Taxpayers Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,036,774	236,100	181,900	267,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,320	7,000	3,400	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	13,325	15,000	14,500	15,000
SubProgram Fakakatoa (Total)	1,052,418	258,100	199,800	286,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$210,900; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$21,100; Vahenga le'ole'o (Acting Allowance) \$5,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$4,000;
14	--	Naunau faka'ofisi (Office Supplies) \$14,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000;

09 Potungae ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Pa'anga Hu Mai Fakalotofonua (Revenue Administration)				
SubProgram 04 Va'a ngaue ki he Fakalalaka mo tauhi tu'utu'uni Faka-tukuhau (Tax Compliance and Improvement Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	1,055,700	880,800	607,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	68,000	18,600	61,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	28,000	18,300	23,000
SubProgram Fakakatoa (Total)	0	1,151,700	917,700	691,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$427,400; 'Ovataimi (Overtime) \$115,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$42,800; Vahenga le'ole'o (Acting Allowance) \$22,500;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$61,000;
14	--	Naunau faka'ofisi (Office Supplies) \$20,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000;

09 Potungae ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Tute mo e Fefakatau'aki (Customs and Trade)				
SubProgram 01 Va'a Ki he Ngaahi Ngaue Faka-komesiale (Commercial Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	756,635	1,052,800	721,300	769,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,440	35,000	11,500	5,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	88,841	301,100	223,700	277,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	120,444	91,600	89,000	83,200
Ngaahi Koloa (Assets) (20xx)	19,666	30,000	29,500	30,000
SubProgram Fakakatoa (Total)	991,026	1,510,500	1,075,000	1,165,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$508,300; 'Ovataimi (Overtime) \$210,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$50,800;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$4,200; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$60,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$208,400;
- 14 -- Naunau faka'ofisi (Office Supplies) \$31,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Naunau fakakomipiuta (Computer Supplies) \$50,700;
- 20 -- Komipiuta Fo'ou (New Computers) \$20,000; Polokalama fakakomipiuta (Computer Software) \$10,000;

09 Potungae ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Tute mo e Fekatau'aki (Customs and Trade)					
SubProgram 02 Va'a Pule'i fakangaue ma'ae Tute mo e Fekatau'aki (Customs Corporate Services Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		332,659	454,800	347,500	439,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		81,103	163,800	121,900	176,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		72,881	53,000	39,200	53,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		225,860	184,400	201,300	258,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		652,278	763,800	1,041,700	833,200
Ngaahi Koloa (Assets) (20xx)		173,110	103,300	117,600	103,300
SubProgram Fakakatoa (Total)		1,537,890	1,723,100	1,869,200	1,863,800
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$205,600; 'Ovataimi (Overtime) \$173,300; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$20,500; Vahenga le'ole'o (Acting Allowance) \$30,000;			
11	--	Totongi kaungaue lau'aho (Wages) \$176,500;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$16,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000; Totongi fakameili (Postal Charges) \$3,000; Fanongonongo (Broadcasting) \$20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$7,000;			
13	--	'Utu me'alele (Fuel) \$18,000; Totongi feleti (Freight) \$6,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$66,400; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$19,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$23,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$126,000;			
14	--	'Uhila (Electricity) \$170,000; Vai (Water) \$20,000; Naunau faka'ofisi (Office Supplies) \$298,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500; Teunga Ngaue (Uniforms) \$81,000; Totongi ngaue'aki (Rental) \$75,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$26,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$16,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$40,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$50,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$3,000; Totongi ngaahi pangike (Bank Fees) \$5,000; Laiseni (Licences) \$5,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$3,000; Ngaahi koloa faito'o (Medical Supplies) \$5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$28,500; Naunau Peito (Kitchen Supplies) \$6,700;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$23,300; Komipiuta Fo'ou (New Computers) \$30,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$20,000; Ngaahi naunau fale (Furniture & Fittings) \$20,000;			

09 Potungae ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Tute mo e Fekatau'aki (Customs and Trade)					
SubProgram 03 Va'a Ngaue ki hono tokangaekina 'o e Kau'afonua (Border Management Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,121,551	1,486,900	1,112,500	1,529,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		26,228	81,700	41,000	40,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		19,656	21,300	15,600	21,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		101,149	99,500	81,200	304,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		206,951	349,500	257,500	317,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		3,764	10,000	0	10,000
Ngaahi Koloa (Assets) (20xx)		61,432	100,000	113,300	40,000
SubProgram Fakakatoa (Total)		1,540,731	2,148,900	1,621,100	2,263,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$914,400; 'Ovataimi (Overtime) \$518,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$91,500; Me'a'ofa fakafeitu'u (Location Allowance) \$5,000;
11	--	Totongi kaungaue lau'aho (Wages) \$40,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$13,300; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000; Fanongonongo (Broadcasting) \$6,000;
13	--	'Utu me'alele (Fuel) \$30,900; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$17,500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$240,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$15,000;
14	--	'Uhila (Electricity) \$1,000; Naunau faka'ofisi (Office Supplies) \$252,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$32,500; Totongi ngaue'aki (Rental) \$12,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$4,000; Laiseni (Licences) \$2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;
15	--	Tokoni pa'anga (Grant) \$10,000;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$20,000; Me'angaue fakatekinikale (Technical Equipment) \$10,000; Ngaahi naunau fale (Furniture & Fittings) \$5,000;

09 Potungae ki he Tanaki Pa'anga Hu Mai mo e Tute (Ministry of Revenue & Customs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Tute mo e Fekatau'aki (Customs and Trade)					
SubProgram 04 Va'a Fekatau'aki (Trade Services Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	271,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	5,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	0	0	14,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	48,100
SubProgram Fakakatoa (Total)		0	0	0	338,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$177,800; 'Ovataimi (Overtime) \$76,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,800;
12	--	Fanongonongo (Broadcasting) \$5,000;
13	--	'Utu me'alele (Fuel) \$4,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$10,000;
14	--	Naunau faka'ofisi (Office Supplies) \$46,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000;

10

Potungaue ki he Ngaahi Kautaha 'a e Pule'anga Ministry of Public Enterprises

Palovepi 10:4

'Oku hoko ko e masiva 'a ia 'oku nima fakapikopiko: pea ko e nima tutui 'oku fakatupu koloa.

Minisita Fekau'aki (Responsible Minister):

Minisita ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga (Minister of Public Enterprises)

Taumu'a (Purpose)

Fakapapau'i ko e katoa 'a e Ngaahi Kautaha Pisinisi 'a e Pule'anga' pea mo e kautaha 'oku ne pule'i 'oku muimui pau ki he Lao ki he Ngaahi Kautaha Pisinisi 'a e Pule'anga, pea kuopau ke fakalele ko ha pisinisi 'oku ola lelei pea ke tupu mo fakahoko fatongia ki he lelei taha' 'o fakatatau ki he ngaahi kautaha pisinisi 'oku 'ikai ke pule'i 'e he Pule'anga'. (Ensure that every Public Enterprises and their subsidiaries comply with the PE Act, and shall operate as a successful business and, to this end, to be as profitable and efficient as comparable businesses that are not state owned.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongaue (PEs Compliance)
Polokalama (Program) 3	Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)
Polokalama (Program) 4	Tafa'aki Lao & Ngaahi Tu'utu'uni Ngaue (Legal & Policy Advice)

10 Potungae ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	739,213	1,154,300	737,200	1,057,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	22,396	30,500	17,400	30,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	44,884	64,500	42,100	57,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	103,612	52,800	60,300	59,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	284,441	277,900	233,000	384,200
Ngaahi Koloa (Assets) (20xx)	20,538	10,900	2,100	14,900
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	1,215,085	1,590,900	1,092,100	1,604,100
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,215,085	1,590,900	1,092,100
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		1,215,085	1,590,900	1,604,100

10 Potungae ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		13,533	126,700	26,600	126,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		3,760	9,000	4,000	9,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		5,227	5,500	3,900	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	1,000	2,000	6,000
SubProgram Fakakatoa (Total)		22,520	142,200	36,500	147,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$96,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,100; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,500;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000;

10 Potungae ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		95,216	103,300	104,200	106,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		3,260	10,000	10,400	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		5,424	6,500	6,300	6,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	6,000	3,900	5,500
SubProgram Fakakatoa (Total)		103,900	125,800	124,800	128,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$72,900; Ngaahi me'a'ofa kehe (Other Allowances) \$8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,700; Vahenga le'ole'o (Acting Allowance) \$3,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$9,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,000;
- 13 -- 'Utu me'alele (Fuel) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,500;
- 14 -- Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$4,000;

10 Potungae ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	267,951	350,800	220,800	315,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	22,396	30,500	17,400	30,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	30,174	30,900	25,900	28,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	92,961	40,800	50,100	47,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	207,705	207,900	173,000	320,700
Ngaahi Koloa (Assets) (20xx)	19,418	9,900	2,100	11,900
SubProgram Fakakatoa (Total)	640,605	670,800	489,300	754,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$275,700; 'Ovataimi (Overtime) \$3,200; Ngaahi me'a'ofa kehe (Other Allowances) \$1,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$27,500; Vahenga le'ole'o (Acting Allowance) \$7,400;
11	--	Totongi kaungae lau'aho (Wages) \$18,700; Kau ngaue aleapau (Contract Labour) \$11,800;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$11,800; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,000; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$8,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,100; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,000;
13	--	'Utu me'alele (Fuel) \$12,300; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,200; Tauhi ngaahi fale mo e konga kekelekele (Maintenance of Buildings & Compounds) \$19,200;
14	--	'Uhila (Electricity) \$23,500; Vai (Water) \$700; Naunau faka'ofisi (Office Supplies) \$130,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,000; Teunga Ngaue (Uniforms) \$5,000; Totongi ngaue'aki (Rental) \$132,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$100; Ngaahi koloa faito'o (Medical Supplies) \$5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$9,200; Naunau fakakomipiuta (Computer Supplies) \$3,000; Totongi fakataha (Meeting Fees) \$2,000;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$500; Komipiuta Fo'ou (New Computers) \$8,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$2,400; Polokalama fakakomipiuta (Computer Software) \$1,000;

10 Potungae ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Va'a tokanga'i ke muimui pau Ngaahi Kautaha Pisinisi 'a e Pule'anga ki he Lao mo e Ngaahi Tu'utu'uni Fakahokongae (PEs Compliance)				
SubProgram 01 Tokangaekina mo e Lipooti (Monitoring and Reporting)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	166,450	226,600	142,500	187,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	1,600	0	1,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	18,717	21,000	2,800	18,000
SubProgram Fakakatoa (Total)	185,166	249,200	145,300	207,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$163,400; 'Ovataimi (Overtime) \$1,200; Ngaahi me'a'ofa kehe (Other Allowances) \$2,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$16,300; Vahenga le'ole'o (Acting Allowance) \$4,000;
12	--	Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,600;
14	--	Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500; Ako ngaue mo e konifelenisi (Training & Conferences) \$11,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,500;

10 Potungae ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Va'a tokanga'i Ngaahi Liliu Fakakautaha Pisinisi (Rationalisation)				
SubProgram 01 Ngaahi Liliu Fakakautaha Pisinisi mo e Ngaahi Poloseki Makehe (Rationalisation and Special Projects)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	191,394	269,500	213,200	250,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	7,690	9,000	1,800	7,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	21,895	24,600	46,000	25,600
SubProgram Fakakatoa (Total)	220,979	303,100	261,000	282,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$220,500; 'Ovataimi (Overtime) \$1,000; Ngaahi me'a'ofa kehe (Other Allowances) \$2,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$22,000; Vahenga le'ole'o (Acting Allowance) \$4,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,600; Totongi memipa (Subscription) \$1,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,200; Laiseni (Licences) \$800; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$7,500;

10 Potungae ki he Ngaahi Kautaha 'a e Pule'anga (Ministry of Public Enterprises)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
4 Tafa'aki Lao & Ngaahi Tu'utu'uni Ngaue (Legal & Policy Advice)				
SubProgram 01 Fale'I Fakangaue (Policy & Legal Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,669	77,400	29,900	71,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	4,000	0	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	36,125	17,400	5,300	8,400
Ngaahi Koloa (Assets) (20xx)	1,120	1,000	0	3,000
SubProgram Fakakatoa (Total)	41,914	99,800	35,200	84,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$60,500; 'Ovataimi (Overtime) \$1,000; Ngaahi me'a'ofa kehe (Other Allowances) \$1,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,000; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,500; Naunau faka'ofisi (Office Supplies) \$1,500; Teunga Ngaue (Uniforms) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,000; Laiseni (Licences) \$400;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000;

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Potungaue ki he Fefakatau'aki mo e Fakalakalaka Faka'ekonomika

Ministry of Trade and Economic Development

Koheleti 11:4

Koia oku ne lama ai pe 'a e matangi, 'E ikai te ne to ta'u. Pea ko ia 'oku vakai 'ao ma'u pe, 'E ikai tene utu hono ta'u.

11 Potungaue ki he Fefakatau'aki mo e Fakalalakaka Faka'ekonomika (Ministry of Trade and Economic Development)

Minisita Fekau'aki (Responsible Minister):

Minisita Fefakatau'aki mo e Fakalalakaka Faka'ekonomika (Minister of Trade and Economic Development)

Taumu'a (Purpose)

Ko e pule'i 'o hono fakalele 'o e ngaahi fokotu'utu'u ki he ngaue fakakomesiale. (Administration of commerce and operations)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership and Corporate Services Program)
Polokalama (Program) 2	Polokalama Fefakatau'aki (Trade Negotiation and Policy)
Polokalama (Program) 3	Polokalama 'Inivesimeni mo e Tu'uaki 'o e ngaahi koloa hu atu ki Tu'apule'anga (Investment and Export Promotion Program)
Polokalama (Program) 4	Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)
Polokalama (Program) 5	Polokalama Lesisita 'a e ngaahi Pisinisi mo e fa'u koloa 'I he 'ilo (Business Registry and Intellectual Properties Program)
Polokalama (Program) 6	Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair Trade Program)
Polokalama (Program) 7	Polokalama Ngaue 'a e Kakai (Labour Program)

	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,430,425	2,783,100	2,443,600	2,780,900	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	101,976	365,800	92,300	381,700	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	295,421	611,900	284,300	530,900	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	347,257	304,800	1,040,100	395,000	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,714,192	2,436,400	2,030,900	2,520,200	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	8,081,541	178,000	319,800	222,000	
Ngaahi Koloa (Assets) (20xx)	327,256	368,800	332,400	3,580,300	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	14,298,068	7,048,800	6,543,400	10,411,000	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	6,218,714	7,048,800	6,219,800	7,095,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	10,000	0	0	3,216,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	8,069,354	0	323,600	100,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		14,298,068	7,048,800	6,543,400	10,411,000

11 Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
1 Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership and Corporate Services Program)				
SubProgram 01 'Ofisi 'a e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	149,113	143,600	133,200	157,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	53,300	18,800	39,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	17,600	10,800	21,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	23,108	18,000	26,500	27,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	5,000
SubProgram Fakakatoa (Total)	172,220	232,500	189,300	249,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$116,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$20,200; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$20,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$39,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$16,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 14 -- Totongi memipa (Subscription) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$15,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000;
- 15 -- Tokoni pa'anga (Grant) \$5,000;

11 Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
1 Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership and Corporate Services Program)				
SubProgram 02 'Ofisi 'a e Pule Ngaue (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	102,400	107,800	108,300	107,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	29,000	15,300	30,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	10,993	30,000	33,000	35,000
SubProgram Fakakatoa (Total)	113,393	166,800	156,600	172,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$74,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,200; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$20,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$10,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$25,000;

11 Potungaue ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership and Corporate Services Program)				
SubProgram 03 Fa'u Tu'utu'uni mo e Palani Ngaue (Policy and Planning)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	274,200	46,400	21,400	41,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	21,596	34,200	1,700	29,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	67,236	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	10,863	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,798	5,700	5,300	5,500
Ngaahi Koloa (Assets) (20xx)	21,578	3,000	2,700	3,000
SubProgram Fakakatoa (Total)	402,271	89,300	31,100	79,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$38,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$3,800;
- 11 -- Kau ngaue aleapau (Contract Labour) \$29,200;
- 14 -- Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,500; Naunau fakakomipiuta (Computer Supplies) \$3,000;
- 20 -- Ngaahi naunau fale (Furniture & Fittings) \$3,000;

11 Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership and Corporate Services Program)				
SubProgram 04 Tokangaekina 'o e kau ngaue mo e fakahoko ngaue (Human Resources and Administration)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	203,094	523,600	413,900	537,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	16,179	40,000	11,800	74,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	81,300	69,500	74,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	223,069	185,900	628,900	177,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	408,548	310,700	352,100	294,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	30,000	29,200	30,000
Ngaahi Koloa (Assets) (20xx)	60,900	136,800	94,500	127,800
SubProgram Fakakatoa (Total)	911,789	1,308,300	1,599,900	1,315,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$252,200; 'Ovataimi (Overtime) \$180,000; Ngaahi me'a'ofa kehe (Other Allowances) \$39,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$25,300; Vahenga le'ole'o (Acting Allowance) \$40,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$54,100; Kau ngaue aleapau (Contract Labour) \$20,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$43,500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$19,800; Totongi fakameili (Postal Charges) \$1,400; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$9,600;
- 13 -- 'Utu me'alele (Fuel) \$61,600; Totongi feleti (Freight) \$9,100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$17,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$35,800; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$52,000; Faka'auha veve (Waste Disposal) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$66,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$7,700; Teunga Ngaue (Uniforms) \$20,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$11,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$18,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$15,000; Laiseni (Licences) \$8,500; Totongi Sivi mo'ui lelei (Medical Examination fees) \$2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$111,000; Naunau fakakomipiuta (Computer Supplies) \$3,000; Totongi ngaue aleapau (Contract Service) \$29,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$30,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$49,300; Komipiuta Fo'ou (New Computers) \$49,000; Me'angaue fakatekinikale (Technical Equipment) \$8,000; Ngaahi naunau fale (Furniture & Fittings) \$21,500;

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Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
1 Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership and Corporate Services Program)				
SubProgram 05 Tokangaekina 'o e Pa'anga Ngaue (Accounts)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	138,512	163,800	139,300	145,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	340	1,400	400	12,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	146,918	280,800	222,400	282,800
Ngaahi Koloa (Assets) (20xx)	15,914	11,500	44,200	7,500
SubProgram Fakakatoa (Total)	301,684	457,500	406,300	447,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$131,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 14 -- 'Uhila (Electricity) \$73,500; Vai (Water) \$10,300; Naunau faka'ofisi (Office Supplies) \$11,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,600; Totongi ngaue'aki (Rental) \$177,100;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$7,500;

11 Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
1 Polokalama Tataki Ngaue mo e Tokangaekina 'o e Fakahoko Ngaue (Leadership and Corporate Services Program)				
SubProgram 06 Tokangaekina 'o e Ngaahi Ngaue Fakamatala, Fetu'utaki moe Tekinolosia (Information and Communication Technology)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	70,438	71,200	72,000	73,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,814	14,000	5,000	14,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,584	8,600	7,300	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	22,795	15,000	38,300	20,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	14,207	15,000	8,400	12,000
Ngaahi Koloa (Assets) (20xx)	65,217	60,000	62,900	64,000
SubProgram Fakakatoa (Total)	188,055	183,800	193,900	193,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$66,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$6,700;
- 11 -- Totongi kaungaue lau'aho (Wages) \$14,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000;
- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$20,000;
- 14 -- Naunau fakakomipiuta (Computer Supplies) \$12,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$44,000; Me'angaue fakatekinikale (Technical Equipment) \$20,000;

11 Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Polokalama Fefakatau'aki (Trade Negotiation and Policy)				
SubProgram 01 Alea Fefakatau'aki Fakavaha'apule'anga (Trade Negotiations)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	146,055	100,100	101,600	119,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	20,701	37,100	5,300	16,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,400	2,500	5,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	55,993	39,000	32,200	39,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	3,040,100	0	162,300	0
Ngaahi Koloa (Assets) (20xx)	0	5,000	5,000	5,000
SubProgram Fakakatoa (Total)	3,262,849	186,600	308,900	184,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$108,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$10,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$1,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$200;
- 13 -- Totongi feleti (Freight) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$400;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,400; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Totongi ngaue'aki (Rental) \$100; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$4,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$4,500; Naunau fakakomipiuta (Computer Supplies) \$1,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$3,000;

11 Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Polokalama Fefakatau'aki (Trade Negotiation and Policy)				
SubProgram 02 Fakahoko mo Muimui'i 'a e ngaahi Ngaue Fefakatau'aki (Trade Implementation and Monitoring)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	44,130	66,700	69,600	93,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	56,700	12,800	29,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	20,000	9,600	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	500	0	500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	13,559	65,700	58,700	65,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	5,028,450	0	52,000	0
Ngaahi Koloa (Assets) (20xx)	45,349	10,000	10,000	10,000
SubProgram Fakakatoa (Total)	5,131,488	219,600	212,700	209,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$84,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$8,500;
- 11 -- Kau ngaue aleapau (Contract Labour) \$29,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fanongonongo (Broadcasting) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,000;
- 13 -- Totongi feleti (Freight) \$500;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$200; Naunau faka'ofisi (Office Supplies) \$3,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$14,000; Naunau fakakomipiuta (Computer Supplies) \$3,700; Totongi ngaue aleapau (Contract Service) \$30,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$10,000;

11 Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Polokalama Fefakatau'aki (Trade Negotiation and Policy)				
SubProgram 03 Fa'u Tu'utu'uni moe Va Fengaue'aki (Policy and Partnership)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	65,900	52,100	64,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	19,500	5,200	27,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,129	17,400	12,800	17,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,000	96,000	35,400	46,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	15,000	15,000	65,000
SubProgram Fakakatoa (Total)	4,129	213,800	120,500	220,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$58,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$5,900;
- 11 -- Kau ngaue aleapau (Contract Labour) \$27,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,400; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$11,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$15,000; Naunau fakakomipiuta (Computer Supplies) \$3,000; Totongi fakataha (Meeting Fees) \$10,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$15,000; Tokoni pa'anga (Grant) \$50,000;

11 Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Polokalama 'Inivesimeni mo e Tu'uaki 'o e ngaahi koloa hu atu ki Tu'apule'anga (Investment and Export Promotion Program)				
SubProgram 01				
Ngaahi Fakamatala ki he Fefakatau'aki mo e Fekumi ki he Maketi (Trade Information and Market Research)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	112,042	34,500	35,000	35,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,812	24,800	6,000	10,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	126	20,000	19,800	20,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	30,969	66,500	12,400	22,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	5,000
Ngaahi Koloa (Assets) (20xx)	39,260	11,900	9,000	6,900
SubProgram Fakakatoa (Total)	195,208	157,700	82,200	100,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$32,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$3,200;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,800; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,000;
- 13 -- Totongi feleti (Freight) \$20,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,500; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$2,000;
- 15 -- Tokoni pa'anga (Grant) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,900; Komipiuta Fo'ou (New Computers) \$3,000;

11 Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
3 Polokalama 'Inivesimeni mo e Tu'uaki 'o e ngaahi koloa hu atu ki Tu'apule'anga (Investment and Export Promotion Program)				
SubProgram 02 Tu'uaki mo e tokoni ki he 'Inivesi Muli (Foreign Direct Investment Promotion and Facilitation)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	86,549	31,800	32,200	32,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	26,400	2,600	26,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,000	30,400	8,000	25,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	17,300	9,800	17,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	137,494	47,900	8,000	47,900
Ngaahi Koloa (Assets) (20xx)	8,742	4,300	4,300	4,300
SubProgram Fakakatoa (Total)	234,784	158,100	64,900	154,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$29,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$3,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$26,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$23,100; Fanongonongo (Broadcasting) \$200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$7,200; Totongi feleti (Freight) \$7,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,600;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,100; Totongi ngaue'aki (Rental) \$4,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$7,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$4,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$12,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$3,500; Ngaahi koloa faito'o (Medical Supplies) \$1,200; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,200; Naunau fakakomipiuta (Computer Supplies) \$2,300;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$4,300;

11 Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
3 Polokalama 'Inivesimeni mo e Tu'uaki 'o e ngaahi koloa hu atu ki Tu'apule'anga (Investment and Export Promotion Program)				
SubProgram 03 Fakamaketi mo Tu'uaki 'a e Koloa Hu Atu ki Tu'apule'anga (Export Promotion and Marketing)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	102,906	48,200	48,800	49,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	16,878	13,200	0	13,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,035	13,500	5,100	8,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	23,500	252,100	123,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	24,262	80,500	4,100	137,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	10,000
Ngaahi Koloa (Assets) (20xx)	11,095	0	0	0
SubProgram Fakakatoa (Total)	160,175	178,900	310,100	341,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$45,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$13,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,000;
- 13 -- Totongi feleti (Freight) \$123,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$20,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$10,000;

11 Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
3 Polokalama 'Inivesimeni mo e Tu'uaki 'o e ngaahi koloa hu atu ki Tu'apule'anga (Investment and Export Promotion Program)				
SubProgram 04 Fakapapau'i hono tauhi 'o e ngaahi lao ki he pisinisi (Compliance and Enforcement Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	202,340	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	19,231	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,977	0	0	0
Ngaahi Koloa (Assets) (20xx)	14,714	0	0	0
SubProgram Fakakatoa (Total)	238,261	0	0	0

11 Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
4 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)				
SubProgram 01 Ngaue Fakalalaka ki he Ngaahi Pisinisi Fakakolo (Community Business Development Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	91,148	142,400	143,100	146,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	20,754	37,300	13,800	47,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	16,105	26,200	24,700	16,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,231,039	519,000	754,600	526,000
Ngaahi Koloa (Assets) (20xx)	534	2,000	1,000	2,000
SubProgram Fakakatoa (Total)	1,359,578	726,900	937,200	738,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$133,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,300;
- 11 -- Totongi kaungaue lau'aho (Wages) \$26,400; Kau ngaue aleapau (Contract Labour) \$20,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$6,200;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Totongi ngaue'aki (Rental) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$9,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$28,000; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$476,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000;

11 Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
4 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)				
SubProgram 02 Ngaue Fakalalaka ki he Ngaahi Pisinisi 'ikai Lesisita (Business Incubation)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	54,084	75,000	42,300	59,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	13,200	0	13,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	17,047	29,500	7,500	29,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	8,500	4,800	8,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	283,198	185,500	48,700	203,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	12,616	40,000	39,600	40,000
SubProgram Fakakatoa (Total)	366,945	351,700	142,900	354,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$54,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$5,400;
- 11 -- Totongi kaungaue lau'aho (Wages) \$13,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$19,500; Fanongonongo (Broadcasting) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$9,000;
- 13 -- Totongi feleti (Freight) \$8,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$11,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$21,500; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$140,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$25,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$40,000;

11 Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
4 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)				
SubProgram 03 Ngaue Fakalalaka ki he Ngaahi Pisinisi (Business Accelerator)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	92,660	32,700	38,200	63,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	21,242	56,800	0	56,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,603	7,500	3,700	5,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	118,402	68,900	54,800	62,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	70,000	0	42,000
SubProgram Fakakatoa (Total)	233,907	235,900	96,700	229,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$57,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$5,700;
- 12 -- Fefolau'aki fakalotofoa (Domestic Travel) \$47,800; Fanongonongo (Broadcasting) \$4,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$1,500; Totongi feleti (Freight) \$4,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Totongi ngaue'aki (Rental) \$14,500; Naunau fakatekinikale (Technical Supplies) \$1,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$14,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$6,000; Totongi ngaue aleapau (Contract Service) \$3,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$15,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$42,000;

11 Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
4 Polokalama Tokoni ki he Ngaahi Pisinisi (Business Support Program)				
SubProgram 04 Ngaue Fakalalaka ki he Hu Koloa ki Tu'apule'anga (Export Supply Development Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	23,300	23,600	24,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,430	13,000	2,400	7,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	8,000	77,400	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,400	19,700	9,800	27,100
Ngaahi Koloa (Assets) (20xx)	3,755	24,000	4,000	38,000
SubProgram Fakakatoa (Total)	10,585	88,000	117,200	104,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$21,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$2,200;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- Totongi feleti (Freight) \$8,000;
- 14 -- Totongi ngaue'aki (Rental) \$1,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$10,600; Totongi ngaue aleapau (Contract Service) \$5,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;
- 20 -- Ngaahi Misini Fo'ou (New Machinery) \$20,000; Me'a Ngaue Fo'ou (New Office Equipment) \$8,000; Komipiuta Fo'ou (New Computers) \$10,000;

11 Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
5 Polokalama Lesisita 'a e ngaahi Pisinisi mo e fa'u koloa 'I he 'ilo (Business Registry and Intellectual Properties Program)					
SubProgram 01 Tali Kakai mo e ma'u'anga fakamatala (Customer Service and Information Unit)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		126,841	113,800	103,900	105,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		8,936	17,000	14,400	17,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	2,000	2,000	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		12,258	41,300	35,300	39,300
Ngaahi Koloa (Assets) (20xx)		17,199	16,000	15,500	13,000
SubProgram Fakakatoa (Total)		165,234	190,100	171,100	176,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$95,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$13,000; Totongi fakameili (Postal Charges) \$2,500; Fanongonongo (Broadcasting) \$700; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$800;
- 13 -- Totongi feleti (Freight) \$2,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$500; Naunau faka'ofisi (Office Supplies) \$18,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$8,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$7,500; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$2,000; Totongi ngaahi pangike (Bank Fees) \$1,500; Naunau fakakomipiuta (Computer Supplies) \$1,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$7,000; Komipiuta Fo'ou (New Computers) \$6,000;

11 Potungauē ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
5 Polokalama Lesisita 'a e ngaahi Pisinisi mo e fa'u koloa 'I he 'ilo (Business Registry and Intellectual Properties Program)				
SubProgram 02 Lesisita Pisinisi (Business Registry Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	48,019	123,400	109,100	105,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	7,188	15,000	0	25,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	8,000	2,800	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,399	144,000	84,600	148,000
Ngaahi Koloa (Assets) (20xx)	1,495	10,400	10,000	10,400
SubProgram Fakakatoa (Total)	62,102	300,800	206,500	296,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$95,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,600;
- 11 -- Totongi kaungaue lau'aho (Wages) \$7,000; Kau ngaue aleapau (Contract Labour) \$18,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$2,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Fanongonongo (Broadcasting) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,500; Totongi memipa (Subscription) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000; Totongi ngaahi pangike (Bank Fees) \$1,500; Naunau fakakomipiuta (Computer Supplies) \$3,000; Totongi ngaue aleapau (Contract Service) \$126,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$4,000; Komipiuta Fo'ou (New Computers) \$400; Polokalama fakakomipiuta (Computer Software) \$6,000;

11 Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
5 Polokalama Lesisita 'a e ngaahi Pisinisi mo e fa'u koloa 'I he 'ilo (Business Registry and Intellectual Properties Program)				
SubProgram 03	Fa'u koloa 'I he 'ilo (Innovation and Creativity)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	126,300	129,200	127,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,011	17,000	6,500	12,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,964	34,500	15,000	34,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	15,000	15,200	15,000
Ngaahi Koloa (Assets) (20xx)	0	14,500	13,200	14,500
SubProgram Fakakatoa (Total)	3,975	207,300	179,100	203,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$116,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,500; Totongi memipa (Subscription) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$2,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$15,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$4,000; Ngaahi naunau fale (Furniture & Fittings) \$5,500;

11 Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
5 Polokalama Lesisita 'a e ngaahi Pisinisi mo e fa'u koloa 'I he 'ilo (Business Registry and Intellectual Properties Program)				
SubProgram 04	Tokangaekina mo Fakapapau'i hono tauhi 'o e ngaahi lao ki he pisinisi (Business Compliance and Enforcement Unit)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	107,900	58,000	88,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	24,400	13,300	24,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	14,600	9,600	14,600
Ngaahi Koloa (Assets) (20xx)	0	8,000	8,000	8,000
SubProgram Fakakatoa (Total)	0	154,900	88,900	135,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$77,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$7,700; Me'a'ofa fakafeitu'u (Location Allowance) \$3,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$24,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$400;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,500; Naunau fakatekinikale (Technical Supplies) \$2,600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$7,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$8,000;

11 Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
5 Polokalama Lesisita 'a e ngaahi Pisinisi mo e fa'u koloa 'I he 'ilo (Business Registry and Intellectual Properties Program)				
SubProgram 05 Va'a Tokangaekina hono fakalelei 'a e 'ataakai faka-pisinisi (Business Environment Reform Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	78,500	42,000	42,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	6,000	1,000	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	5,000	4,700	5,000
Ngaahi Koloa (Assets) (20xx)	0	10,000	10,000	10,000
SubProgram Fakakatoa (Total)	0	99,500	57,700	63,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$38,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$3,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$5,000;

11 Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
6 Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair Trade Program)				
SubProgram 01 Fekumi mo e Fakalalaka 'a e 'Ilo 'a e Konisiuma (Customer Research and Awareness)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	47,043	93,000	94,200	94,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,000	36,000	30,500	25,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	1,800	300	500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	14,308	55,700	26,400	62,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	8,000	6,500	5,000
Ngaahi Koloa (Assets) (20xx)	6,190	10,000	4,700	8,000
SubProgram Fakakatoa (Total)	80,541	204,500	162,600	195,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$85,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$8,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$13,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,000; Fanongonongo (Broadcasting) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
- 13 -- Totongi feleti (Freight) \$500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Naunau fakatekinikale (Technical Supplies) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,600; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,400; Totongi ngaue aleapau (Contract Service) \$44,200; Totongi fakataha (Meeting Fees) \$1,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$4,000; Me'angaue fakatekinikale (Technical Equipment) \$2,000;

'Esitimeti 'a e Pule'anga 'o Tonga 2022/23

Estimate for the Government of Tonga 2022/23

11 Potungaue ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
6 Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair Trade Program)				
SubProgram 02 Fakafuofua 'o e Totongi Koloa (Price Control Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	21,761	76,000	73,000	78,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	32,375	26,200	10,200	25,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	598	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	57,008	158,100	8,800	190,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	375	0	0	0
Ngaahi Koloa (Assets) (20xx)	1,195	2,000	1,700	2,000
SubProgram Fakakatoa (Total)	113,312	262,300	93,700	296,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$71,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$7,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Fanongonongo (Broadcasting) \$8,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Totongi ngaue'aki (Rental) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,500; Totongi ngaue aleapau (Contract Service) \$8,000; Totongi fakataha (Meeting Fees) \$20,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$150,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$2,000;

11 Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
6 Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair Trade Program)				
SubProgram 03 Fakamalo'i 'a e muimui ki he ngaahi fiema'u fakalao (Consumer Enforcement and Compliance Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	52,865	205,200	180,800	202,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	28,200	13,400	28,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	18,871	24,000	13,000	26,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	4,800	500	1,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	54,248	44,600	19,700	22,800
Ngaahi Koloa (Assets) (20xx)	0	8,500	5,100	9,000
SubProgram Fakakatoa (Total)	125,984	315,300	232,500	290,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$184,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,300;
- 11 -- Totongi kaungae lau'aho (Wages) \$18,200; Kau ngaue aleapau (Contract Labour) \$10,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$25,500; Fanongonongo (Broadcasting) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,000; Teunga Ngaue (Uniforms) \$3,500; Totongi ngaue'aki (Rental) \$800; Naunau fakatekinikale (Technical Supplies) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$2,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$4,000; Ngaahi naunau fale (Furniture & Fittings) \$2,000;

11 Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
6 Polokalama Tokangaekina e konisiuma moe Fefakatau'aki Lelei (Consumer Protection and Fair Trade Program)				
SubProgram 04 Fakamalo'i 'a e Totonu 'a e Konisiuma (Enforcement & Compliance)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	89,643	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	10,300	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,162	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	10,990	0	0	0
Ngaahi Koloa (Assets) (20xx)	6,784	0	0	0
SubProgram Fakakatoa (Total)	119,879	0	0	0

11 Potungauē ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
7 Polokalama Ngaue 'a e Kakai (Labour Program)				
SubProgram 01 Ngaahi lao tokangaekina 'a e ngaahi va fakangaue (Employment Regulatory and Environment Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	54,714	87,700	88,600	88,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,919	27,700	7,900	27,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	23,327	33,300	30,300	28,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	5,000
Ngaahi Koloa (Assets) (20xx)	3,000	15,500	24,400	15,500
SubProgram Fakakatoa (Total)	83,960	164,200	151,200	164,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$80,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$8,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Fanongonongo (Broadcasting) \$10,400; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,900;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,100; Naunau faka'ofisi (Office Supplies) \$2,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,600; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;
- 15 -- Tokoni pa'anga (Grant) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$7,000; Komipiuta Fo'ou (New Computers) \$4,000; Ngaahi naunau fale (Furniture & Fittings) \$4,500;

11 Potungauē ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
7 Polokalama Ngaue 'a e Kakai (Labour Program)				
SubProgram 02 Fekumi mo e tanaki ngaahi ma'u'anga fakamatata fekau'aki mo e ngaahi ngaue fakalotofonua (Labour Market Information and Employment Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	84,173	48,400	48,800	49,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	12,567	14,800	7,200	14,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,235	5,100	0	5,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	2,500	0	2,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	7,836	31,300	26,500	16,300
Ngaahi Koloa (Assets) (20xx)	0	3,200	0	3,200
SubProgram Fakakatoa (Total)	113,811	105,300	82,500	91,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$45,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$6,800; Kau ngaue aleapau (Contract Labour) \$8,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,100;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,400; Naunau fakakomipiuta (Computer Supplies) \$500; Totongi ngaue aleapau (Contract Service) \$9,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$1,600; Ngaahi naunau fale (Furniture & Fittings) \$1,600;

'Esitimeti 'a e Pule'anga 'o Tonga 2022/23
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11 Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
7 Polokalama Ngaue 'a e Kakai (Labour Program)				
SubProgram 03 Ngaahi makatu'unga mo e ngaue taau ki he ngaue 'a e kakai mo e ngaahi ngaue'anga (Labour Standards and Decent Work Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	35,697	45,900	41,400	47,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	13,900	0	8,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,902	2,100	0	2,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	13,020	25,100	103,600	125,100
Ngaahi Koloa (Assets) (20xx)	4,337	2,200	2,200	3,218,200
SubProgram Fakakatoa (Total)	60,955	89,200	147,200	3,401,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$42,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$4,300;
- 12 -- Fanongonongo (Broadcasting) \$4,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,900;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,100;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$3,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,200;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$100,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Langa 'o ha fale fo'ou (New Building) \$3,216,000;

11 Potungae ki he Fefakatau'aki mo e Fakalalaka Faka'ekonomika (Ministry of Trade and Economic Development)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
7 Polokalama Ngaue 'a e Kakai (Labour Program)				
SubProgram 04 Fakamaketi mo Tu'uaki 'a e Koloa Hu Atu ki Tu'apule'anga (Export Marketing & Promotion)				
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	883	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	78,139	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,971	0	0	0
SubProgram Fakakatoa (Total)	80,993	0	0	0

12

Potungaue Fakamaau'anga mo e Pilisone Ministry of Justice and Prisons

Saame 106:3

Monu'iaā ka koia 'oku tauhi 'a e konisitutone, 'a e taha 'oku fai totonu 'i he taimi kotoa pē.

Minisita Fekau'aki (Responsible Minister):

Minisita Lao mo e Pilisone (Minister of Justice and Prison)

Taumu'a (Purpose)

Ke fakahoko 'a e ngaue faka-fakamaau'anga kotoa pe fakatatau ki he tu'utu'uni 'a e lao pea pehe foki ki he ngaahi fale'i ma'ae pule'anga ki he founa ngaue 'a e Fakamaau'anga 'i hono fakatonotonu 'a e ngaahi feta'efiemalie'aki mo e Pilisone (Provide judicial and related services based on the principle of law including the provision of policy advice to Government on the administration and operation of the courts in resolving disputes and Prison.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Ngaue Fakamaau'anga Polisi (Court Services)
Polokalama (Program) 3	Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)
Polokalama (Program) 4	Lesisita Sivile (Civil Registration)
Polokalama (Program) 5	Komisoni Fili (Electoral Commission)
Polokalama (Program) 6	Potungae Pilisone (Prisons Department)

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	7,208,586	7,814,100	7,426,700	8,100,300	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	480,656	513,500	356,300	190,300	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	403,517	622,200	625,000	586,300	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	874,864	1,004,100	696,100	799,200	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,788,997	3,104,200	2,189,900	2,310,900	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	82,031	98,400	176,900	50,500	
Fakamole Tute Ngaahi Poloseki Fakalalalaka (Development Duties Expenditure) (16xx)	897	0	0	0	
Ngaahi Koloa (Assets) (20xx)	904,753	1,790,900	1,092,300	1,146,700	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	12,744,301	14,947,400	12,563,200	13,184,200	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	10,999,965	12,401,500	10,691,700	12,617,800
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	72,514	200,300	78,600	147,600
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	1,426,007	1,947,000	1,446,600	103,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	245,814	398,600	346,300	315,100
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		12,744,301	14,947,400	12,563,200	13,184,200

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	118,215	157,800	144,000	157,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,606	29,100	5,000	29,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	963	6,000	900	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,902	17,000	8,600	17,000
SubProgram Fakakatoa (Total)	128,686	209,900	158,500	210,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$124,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$21,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$24,100;
- 13 -- 'Utu me'alele (Fuel) \$6,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$13,000; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$1,000;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	100,596	84,300	83,600	143,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,640	28,100	5,700	28,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,566	6,000	7,200	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,993	5,900	1,900	5,900
SubProgram Fakakatoa (Total)	107,795	124,300	98,400	183,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$113,200; Ngaahi me'a'ofa kehe (Other Allowances) \$100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,200; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$13,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$5,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$23,000; Fanongonongo (Broadcasting) \$100;
- 13 -- 'Utu me'alele (Fuel) \$6,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,400; Totongi ngaahi fakame'ite pe me'a'ofa fakaloto fonua (Entertainment Fees) \$2,500;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	703,316	638,000	772,400	718,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	79,621	64,900	67,800	87,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	61,500	68,900	112,500	68,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	368,480	229,300	221,600	229,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	540,536	502,900	338,500	502,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	26,351	40,000	17,400	40,000
Ngaahi Koloa (Assets) (20xx)	294,884	325,100	130,800	325,100
SubProgram Fakakatoa (Total)	2,074,688	1,869,100	1,661,000	1,971,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$549,600; 'Ovataimi (Overtime) \$60,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$55,000; Vahenga le'ole'o (Acting Allowance) \$53,200;
- 11 -- Totongi kaungaue lau'aho (Wages) \$87,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$51,900; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,500; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$3,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$53,000; Totongi feleti (Freight) \$3,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$7,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$26,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$25,400; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$114,500;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$4,000; 'Uhila (Electricity) \$110,000; Vai (Water) \$8,700; Naunau faka'ofisi (Office Supplies) \$73,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$8,000; Teunga Ngaue (Uniforms) \$11,500; Totongi ngaue'aki (Rental) \$45,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$6,400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$28,600; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$3,000; Totongi ngaahi pangike (Bank Fees) \$500; Laiseni (Licences) \$9,000; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$6,000; Naunau fakakomipiuta (Computer Supplies) \$1,000; Totongi ngaue aleapau (Contract Service) \$126,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$48,000; Ngaahi Katoanga Fakafonua (National Events) \$2,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$10,000; Sikolasipi (Scholarships) \$30,000;
- 20 -- Ngaahi fakalele ki he ngaahi fale (Renovations) \$160,000; Me'a Ngaue Fo'ou (New Office Equipment) \$55,300; Komipiuta Fo'ou (New Computers) \$85,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000; Ngaahi naunau fale (Furniture & Fittings) \$16,800; Polokalama fakakomipiuta (Computer Software) \$3,000;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership and Policy Advice)				
SubProgram 04 Va'a Lao mo e Tu'utu'uni Ngaue (Legal and Policy Unit)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	203,804	228,700	227,800	461,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	232,179	245,900	238,800	33,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,028	44,300	77,400	55,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,206	256,300	10,600	50,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	47,389	77,600	77,400	240,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,957	3,000	0	10,000
Ngaahi Koloa (Assets) (20xx)	19,687	0	9,900	21,000
SubProgram Fakakatoa (Total)	518,251	855,800	641,900	871,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$405,500; 'Ovataimi (Overtime) \$15,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$40,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$22,000; Kau ngaue aleapau (Contract Labour) \$11,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,100; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$2,800;
- 13 -- 'Utu me'alele (Fuel) \$8,000; Totongi feleti (Freight) \$4,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$8,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$9,000;
- 14 -- 'Uhila (Electricity) \$9,400; Vai (Water) \$4,000; Naunau faka'ofisi (Office Supplies) \$23,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$8,000; Teunga Ngaue (Uniforms) \$5,000; Totongi memipa (Subscription) \$30,500; Totongi ngaue'aki (Rental) \$7,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$6,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$14,000; Laiseni (Licences) \$2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,000;
- 15 -- Sikolasipi (Scholarships) \$10,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$8,000; Komipiuta Fo'ou (New Computers) \$5,000; Ngaahi naunau fale (Furniture & Fittings) \$8,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$14,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,900; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$4,300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$1,500;
- 14 -- 'Uhila (Electricity) \$5,000; Vai (Water) \$500; Naunau faka'ofisi (Office Supplies) \$19,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,000; Totongi ngaue'aki (Rental) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$25,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$70,200;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 01 Ngaahi Fakamaau'anga Polisi (Magistrate Court)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,088,268	1,210,400	996,600	1,108,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	92,904	103,000	23,300	38,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	76,567	100,800	53,900	64,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	91,307	135,500	30,200	145,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	729,298	968,800	783,200	188,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	53,723	54,900	0	0
Ngaahi Koloa (Assets) (20xx)	3,215	827,700	827,000	162,500
SubProgram Fakakatoa (Total)	2,135,282	3,401,100	2,714,200	1,706,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,007,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$100,700;
- 11 -- Totongi kaungaue lau'aho (Wages) \$38,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$64,200; Totongi fakameili (Postal Charges) \$100;
- 13 -- 'Utu me'alele (Fuel) \$15,600; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,500; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$121,500;
- 14 -- 'Uhila (Electricity) \$12,000; Vai (Water) \$1,700; Naunau faka'ofisi (Office Supplies) \$9,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,600; Totongi memipa (Subscription) \$10,000; Totongi ngaue'aki (Rental) \$2,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$7,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$8,600; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$4,000; Totongi kau sula (Jurors Fees) \$2,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$9,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,800;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 20 -- Polokalama fakakomipiuta (Computer Software) \$158,700;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$103,700;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 02 Fakamaau'anga Lahi (Supreme Court)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,805,060	1,783,700	1,756,400	1,718,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	24,212	33,000	20,300	22,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	49,976	60,000	59,200	60,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,987	5,000	4,200	15,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	478,918	122,300	35,100	147,300
Ngaahi Koloa (Assets) (20xx)	0	10,700	0	30,700
SubProgram Fakakatoa (Total)	2,363,153	2,014,700	1,875,200	1,993,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,689,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$28,900;
- 11 -- Totongi kaungaue lau'aho (Wages) \$22,000;
- 12 -- Fefolau'aki fakalotofoa (Domestic Travel) \$51,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$8,300;
- 13 -- Totongi feleti (Freight) \$5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$15,000; Totongi memipa (Subscription) \$20,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$6,000; Totongi kau sula (Jurors Fees) \$37,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$52,700;
- 20 -- Komipiuta Fo'ou (New Computers) \$20,000; Me'angaue fakatekinikale (Technical Equipment) \$10,700;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 03 Fakamaau Tangi (Court of Appeal)				
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	8,000	2,300	5,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	32,034	165,400	39,100	110,400
SubProgram Fakakatoa (Total)	32,034	173,400	41,400	118,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 13 -- Totongi feleti (Freight) \$3,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$10,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$15,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$85,000;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Ngaue Fakamaau'anga Polisi (Court Services)				
SubProgram 04 'Ofisi 'o e 'Eiki Sanisela (Office of the Lord Chancellor)				
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	45,938	69,600	24,200	69,600
SubProgram Fakakatoa (Total)	45,938	69,600	24,200	69,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 14 -- Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$67,600;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)				
SubProgram 01 Ngaue 'a e Peilifi (Bailiff Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	136,181	148,900	126,200	148,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	8,000	9,000	9,300	9,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	8,000	4,000	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,971	2,000	3,900	2,000
SubProgram Fakakatoa (Total)	151,152	167,900	143,400	167,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$135,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,500;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$9,000;
- 13 -- 'Utu me'alele (Fuel) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
- 14 -- Teunga Ngaue (Uniforms) \$2,000;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Fakamalohi'i e Ngaahi Ngaue (Enforcement Services)				
SubProgram 02 Ngaue Fakataimi (Probation)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	135,039	158,600	139,500	154,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,000	9,000	4,400	9,000
SubProgram Fakakatoa (Total)	139,039	167,600	143,900	163,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$140,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,100;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,000;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
4 Lesisita Sivile (Civil Registration)				
SubProgram 01	'Ofisi 'o e Lesisita Seniale (Registrar General Office)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	73,091	115,800	73,500	116,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	7,335	9,700	6,100	9,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	37,334	40,000	29,000	40,000
SubProgram Fakakatoa (Total)	117,761	165,500	108,600	165,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$105,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$10,500;
- 11 -- Totongi kaungae lau'aho (Wages) \$9,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$25,000; Fanongonongo (Broadcasting) \$15,000;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
4 Lesisita Sivile (Civil Registration)				
SubProgram 02	Sitetisitika ki he Mo'ui 'a e Tangata/Fefine (Vital Statistics)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	120,773	131,900	126,900	124,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	35,088	40,000	0	40,000
SubProgram Fakakatoa (Total)	155,861	171,900	126,900	164,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$113,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$11,300;
- 14 -- Paaki makehe (Specialised Printing) \$40,000;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
5 Komisoni Fili (Electoral Commission)				
SubProgram 01 'Ofisi 'o e Komisoni Fili (Office of the Electoral Commission)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	130,976	252,900	163,800	306,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	44,405	57,000	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	59,246	165,900	144,000	147,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	33,075	98,100	63,700	71,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	224,202	503,800	232,700	373,800
Ngaahi Koloa (Assets) (20xx)	143,602	115,000	30,600	95,000
SubProgram Fakakatoa (Total)	635,506	1,192,700	634,800	994,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$169,000; 'Ovataimi (Overtime) \$51,100; Ngaahi me'a'ofa kehe (Other Allowances) \$64,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$16,900; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$70,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$14,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$900; Totongi fakameili (Postal Charges) \$1,400; Fanongonongo (Broadcasting) \$30,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$30,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$900;
- 13 -- 'Utu me'alele (Fuel) \$35,900; Totongi feleti (Freight) \$5,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$11,600; Faka'auha veve (Waste Disposal) \$2,600;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$5,000; 'Uhila (Electricity) \$15,000; Vai (Water) \$3,700; Naunau faka'ofisi (Office Supplies) \$30,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$41,600; Totongi ngaue'aki (Rental) \$137,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$48,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$15,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$13,000; Laiseni (Licences) \$5,000; Totongi ngaue aleapau (Contract Service) \$21,000; Totongi fakataha (Meeting Fees) \$28,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$4,900;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$47,600; Me'a Ngaue Fo'ou (New Office Equipment) \$14,800; Komipiuta Fo'ou (New Computers) \$100; Me'angaue fakatekinikale (Technical Equipment) \$8,000; Ngaahi naunau fale (Furniture & Fittings) \$24,500;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
6 Potungae Pilisone (Prisons Department)				
SubProgram 01 Pule'i mo e Fale'i (Leadership and Policy Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	409,149	507,000	478,300	613,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	73,075	49,600	111,900	59,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	109,177	82,500	131,200	87,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	224,934	231,000	227,200	228,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	500	159,500	500
Ngaahi Koloa (Assets) (20xx)	81,011	103,000	64,600	103,000
SubProgram Fakakatoa (Total)	897,345	973,600	1,172,700	1,091,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$473,900; 'Ovataimi (Overtime) \$53,200; Ngaahi me'a'ofa kehe (Other Allowances) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$53,100; Vahenga le'ole'o (Acting Allowance) \$10,900; Me'a'ofa fakafeitu'u (Location Allowance) \$5,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$13,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$47,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,800; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$4,000; Totongi fakameili (Postal Charges) \$200; Fanongonongo (Broadcasting) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$61,500; Totongi feleti (Freight) \$13,800; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$800; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$900; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$10,000;
- 14 -- 'Uhila (Electricity) \$78,700; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$32,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,500; Teunga Ngaue (Uniforms) \$60,400; Totongi ngaue'aki (Rental) \$3,700; Me'atokoni (Rations & Diets) \$4,000; Naunau fakatekinikale (Technical Supplies) \$500; Ako ngaue mo e konifelenisi (Training & Conferences) \$11,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$6,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$100; Laiseni (Licences) \$7,300; Totongi Faka-Fakamaau'anga (Tribunal Fees) \$5,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$3,000; Naunau ki he Faama (Farming Supplies) \$1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$500;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$500;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$21,500; Me'a Ngaue Fo'ou (New Office Equipment) \$22,000; Komipiuta Fo'ou (New Computers) \$15,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$28,000; Ngaahi naunau fale (Furniture & Fittings) \$6,000; Polokalama fakakomipiuta (Computer Software) \$500;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
6 Potungae Pilisone (Prisons Department)					
SubProgram 02 Polokalama ki he Ngaue'anga mo hono Tokanga'i 'o e Tokotaha Maumaulao (Industrial Rehabilitation and Offender Management Programs)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		372,779	408,200	431,600	438,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		14,881	8,300	1,900	8,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		219,334	214,200	186,300	202,200
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)		897	0	0	0
Ngaahi Koloa (Assets) (20xx)		126,838	98,200	11,800	98,200
	SubProgram Fakakatoa (Total)	734,728	728,900	631,600	747,300
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$398,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$39,800;			
13	--	Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$1,300; Totongi kelekele (Land Compensation) \$7,000;			
14	--	Kasa (LPG Supplies) \$5,000; Naunau ki he Faama (Farming Supplies) \$154,900; Naunau ki he Toutai (Fishing Supplies) \$1,300; Naunau fakangoue (Agricultural Supplies) \$41,000;			
20	--	Ngaahi Misini Fo'ou (New Machinery) \$4,700; Ngaahi me'amo'ui (Biological Assets) \$7,000; Me'angaue ki he faama (Farming Equipments) \$86,500;			

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
6 Potungae Pilisone (Prisons Department)				
SubProgram 03 Ngaue fakamalu'l mo hono tauhi 'o e kau hopoate (Security and Custodial Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,673,497	1,768,500	1,699,800	1,691,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	21,545	9,500	10,400	9,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	70,202	102,800	63,300	102,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	197,459	183,700	231,800	183,700
Ngaahi Koloa (Assets) (20xx)	235,515	311,200	17,600	311,200
SubProgram Fakakatoa (Total)	2,198,219	2,375,700	2,022,900	2,298,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,537,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$153,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,100; Totongi fakameili (Postal Charges) \$600; Fanongonongo (Broadcasting) \$1,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$300;
- 13 -- 'Utu me'alele (Fuel) \$27,900; Totongi feleti (Freight) \$3,000; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$3,900; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,300; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$400; Tauhi ngaahi fale mo e kongalele (Maintenance of Buildings & Compounds) \$61,600; Ngaue fo (Laundry Services) \$100;
- 14 -- 'Uhila (Electricity) \$15,000; Vai (Water) \$4,400; Naunau faka'ofisi (Office Supplies) \$2,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Teunga Ngaue (Uniforms) \$600; Totongi ngaue'aki (Rental) \$700; Me'atokoni (Rations & Diets) \$107,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$300; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,500; Laiseni (Licences) \$1,500; Ngaahi koloa faito'o (Medical Supplies) \$2,900; Naunau ki he Faama (Farming Supplies) \$12,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$2,600; Naunau ki he Toutai (Fishing Supplies) \$500; Naunau ki he pilisone (Prison Supplies) \$24,100; Naunau fakangoue (Agricultural Supplies) \$5,500;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$300,300; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$300; Me'a Ngaue Fo'ou (New Office Equipment) \$300; Komipiuta Fo'ou (New Computers) \$2,500; Ngaahi Vaka Fo'ou (New Boat/Ships) \$1,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$600; Me'angaue fakatekinikale (Technical Equipment) \$300; Me'angaue ki he faama (Farming Equipments) \$5,900;

12 Potungae Fakamaau'anga mo e Pilisone (Ministry of Justice and Prisons)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
6 Potungae Pilisone (Prisons Department)				
SubProgram 04 Tekinikale moe Ngaahi Ngaue Tokoni (Technical and Support Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	137,841	219,400	206,300	199,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	171,021	66,300	157,300	66,300
SubProgram Fakakatoa (Total)	308,862	285,700	363,600	265,700
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)				
10 --	Vahenga (Salaries) \$181,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,200;			
13 --	Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$23,500; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$1,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$34,000; Faka'auha veve (Waste Disposal) \$7,800;			

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'Ofisi 'o e 'Ateni Seniale Attorney General's Office

Taitusi 3:1

Fakamanatu kiate kinautolu kenau anganofo ki he ngaahi pule ma'olunga, mo e ngaahi tu'unga; ke nofo talangofua pe;ke nofo teu ki ngaue lelei kotoa pe.

Minisita Fekau'aki (Responsible Minister):

'Ateni Seniale (Attorney General)

Taumu'a (Purpose)

Ke 'oatu ma'ae Pule'anga 'a e ngaahi ngaue faka-lao 'oku fakapalofesinale mo tau'atina, 'o kau ai 'a e ngaahi fale'i faka-lao, talatalaaki 'o e ngaahi hia, fakafofonga'i faka-lao pea mo e fa'u 'a e ngaahi lao fakaangaanga. (To provide professional and independent legal services to Government, including legal advice, criminal prosecutions, legal representation and legislative drafting.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule moe Fale'I Tu'utu'uni Ngaue (Leadership & Policy Advice)
Polokalama (Program) 2	Ngaahi Ngaue Fakalao (Legal Services)
Polokalama (Program) 3	Ofisi 'a e Talekita 'o e Ngaahi Talatalaaki Hia 'a e Puleanga (Director Public Prosecutions)

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,356,681	1,671,000	1,506,600	1,678,100	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	32,086	81,900	64,800	65,600	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	49,509	180,800	92,400	188,300	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	109,719	102,200	92,700	103,700	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,479,228	1,471,900	1,205,200	1,415,500	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	2,000	2,400	2,000	
Ngaahi Koloa (Assets) (20xx)	182,919	90,000	72,600	103,100	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	3,210,142	3,599,800	3,036,700	3,556,300	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	3,000,863	3,419,800	2,881,100	3,479,600
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	209,279	180,000	155,600	76,700
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		3,210,142	3,599,800	3,036,700	3,556,300

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule moe Fale'I Tu'utu'uni Ngaue (Leadership & Policy Advice)					
SubProgram 01 Ateni Seniale (Attorney General)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	230,626	253,300	245,600	243,000
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,862	18,400	11,800	15,700
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	14,046	32,300	12,000	27,300
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	13,732	14,200	8,500	17,200
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	38,056	33,600	33,600	27,600
	Ngaahi Koloa (Assets) (20xx)	19,466	8,900	10,900	8,000
	SubProgram Fakakatoa (Total)	322,787	360,700	322,400	338,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$180,000; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$33,000; Vahenga le'ole'o (Acting Allowance) \$2,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$18,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$7,300; Kau ngaue aleapau (Contract Labour) \$8,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$14,300; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$6,200; Totongi feleti (Freight) \$3,100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,900; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,000; Teunga Ngaue (Uniforms) \$3,000; Totongi memipa (Subscription) \$900; Totongi ngaue'aki (Rental) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$8,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Laiseni (Licences) \$700; Naunau fakakomipiuta (Computer Supplies) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$5,000;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule moe Fale'I Tu'utu'uni Ngaue (Leadership & Policy Advice)					
SubProgram 02 'Ofisi 'o e Fakahinohino Lao Seniale (Solicitor General Office)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	113,264	118,500	112,700	136,300
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	9,505	6,500	7,800	3,700
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,255	21,000	8,800	27,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	11,482	17,000	13,200	12,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	645,812	618,300	348,700	605,800
	Ngaahi Koloa (Assets) (20xx)	9,313	7,100	4,700	13,100
	SubProgram Fakakatoa (Total)	792,630	788,400	495,900	797,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$86,500; 'Ovataimi (Overtime) \$23,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,300; Vahenga le'ole'o (Acting Allowance) \$3,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$8,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$3,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$11,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Fanongonongo (Broadcasting) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$6,000; Totongi feleti (Freight) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,500; Teunga Ngaue (Uniforms) \$1,500; Totongi memipa (Subscription) \$500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Laiseni (Licences) \$600; Naunau fakakomipiuta (Computer Supplies) \$1,000; Mo'ua 'o e Pule'anga (Government Liabilities) \$569,700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$7,100; Komipiuta Fo'ou (New Computers) \$6,000;

'Esitimeti 'a e Pule'anga 'o Tonga 2022/23
Estimate for the Government of Tonga 2022/23

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule moe Fale'I Tu'utu'uni Ngaue (Leadership & Policy Advice)				
SubProgram 03 Va'a Tokanga'i 'o e Ngaahi Fakahoko Ngaue (Corporate Service Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	181,528	253,100	192,900	204,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	8,192	18,000	17,100	19,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,124	71,000	45,700	71,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	50,546	34,000	33,100	47,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	401,860	382,300	457,300	478,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	2,000	2,400	2,000
Ngaahi Koloa (Assets) (20xx)	52,158	21,000	10,000	26,000
SubProgram Fakakatoa (Total)	699,408	781,400	758,500	848,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$144,400; 'Ovataimi (Overtime) \$41,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,400; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$19,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$9,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$47,700; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$14,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$11,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$21,000;
- 14 -- 'Uhila (Electricity) \$46,000; Vai (Water) \$2,400; Naunau faka'ofisi (Office Supplies) \$118,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$7,000; Teunga Ngaue (Uniforms) \$500; Totongi ngaue'aki (Rental) \$229,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$12,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$11,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$27,100; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,000; Laiseni (Licences) \$700; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$12,000; Totongi ngaue aleapau (Contract Service) \$2,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$2,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$10,100; Ngaahi naunau fale (Furniture & Fittings) \$10,900;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Ngaahi Ngaue Fakalao (Legal Services)				
SubProgram 01 Va'a ki he Fa'u Lao (Legislative Drafting)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	169,556	195,700	175,300	203,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	7,527	9,000	4,300	4,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,270	15,500	2,800	9,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,000	4,200	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	52,954	151,600	113,400	118,500
Ngaahi Koloa (Assets) (20xx)	26,622	13,000	3,600	15,000
SubProgram Fakakatoa (Total)	257,930	389,800	303,600	350,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$137,000; 'Ovataimi (Overtime) \$49,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$13,700; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$4,400;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$9,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Teunga Ngaue (Uniforms) \$2,000; Totongi memipa (Subscription) \$1,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi fakataha (Meeting Fees) \$100,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$10,000; Ngaahi naunau fale (Furniture & Fittings) \$5,000;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Ngaahi Ngaue Fakalao (Legal Services)				
SubProgram 02 Va'a ki he Ngaahi Fale'i Fakalao mo e Ngaahi Ngaue Fakavaha'apule'anga (Legal Advice/International Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	77,227	100,200	113,200	130,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	15,000	10,900	15,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,670	13,500	1,800	11,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,000	1,800	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	41,185	21,600	19,800	17,600
Ngaahi Koloa (Assets) (20xx)	16,583	15,000	17,900	16,000
SubProgram Fakakatoa (Total)	136,665	170,300	165,400	191,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$103,100; 'Ovataimi (Overtime) \$15,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$10,300; Vahenga le'ole'o (Acting Allowance) \$2,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$15,400;
- 12 -- Fefolau'aki fakatu'apule'anga (Overseas Travel) \$9,000; Fanongonongo (Broadcasting) \$2,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Teunga Ngaue (Uniforms) \$2,000; Totongi memipa (Subscription) \$1,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$8,000; Ngaahi naunau fale (Furniture & Fittings) \$5,000;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Ngaahi Ngaue Fakalao (Legal Services)				
SubProgram 03 Va'a ki he Ngaahi Hopo Sivile, Kelekele mo e Famili (Civil and Land Litigation and Family)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	35,319	208,000	163,700	244,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	15,000	12,900	7,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,550	13,000	7,800	13,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	242	5,000	1,300	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	22,330	22,000	18,100	17,000
Ngaahi Koloa (Assets) (20xx)	36,077	11,000	6,200	13,000
SubProgram Fakakatoa (Total)	100,518	274,000	210,000	294,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$203,900; 'Ovataimi (Overtime) \$15,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$20,400; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$7,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$9,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Teunga Ngaue (Uniforms) \$2,000; Totongi memipa (Subscription) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,000; Naunau fakakomipiuta (Computer Supplies) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Komipiuta Fo'ou (New Computers) \$6,000; Ngaahi naunau fale (Furniture & Fittings) \$4,000;

13 'Ofisi 'o e 'Ateni Seniale (Attorney General's Office)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Ofisi 'a e Talekita 'o e Ngaahi Talatalaaki Hia 'a e Puleanga (Director Public Prosecutions)				
SubProgram 01 Va'a Faka'ilo Hia (Criminal Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	549,160	542,200	503,200	515,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	17,594	14,500	13,500	29,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	33,718	22,000	30,600	27,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	277,031	242,500	214,300	150,200
Ngaahi Koloa (Assets) (20xx)	22,701	14,000	19,300	12,000
SubProgram Fakakatoa (Total)	900,203	835,200	780,900	734,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$437,900; 'Ovataimi (Overtime) \$18,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$43,800; Vahenga le'ole'o (Acting Allowance) \$3,500; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$9,000; Fanongonongo (Broadcasting) \$500;
- 13 -- 'Utu me'alele (Fuel) \$9,000; Totongi feleti (Freight) \$3,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$9,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,700; Teunga Ngaue (Uniforms) \$3,000; Totongi memipa (Subscription) \$8,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$13,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Laiseni (Licences) \$700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$5,000; Ngaahi naunau fale (Furniture & Fittings) \$5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$76,700;

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Potungaue Polisi 'a Tonga Ministry of Tonga Police

Loma 13:1-2

Ke anganofo 'a e tangata kotoa pe ki he ngaahi pule 'oku ma'olunga; he 'oku 'ikai ha pule, ka 'oku mei he 'Otua pe; pea ko e ngaahi pule 'oku 'iai ni ko e fokotu'u 'e he 'Otua. Ko ia, 'ilonga 'a ia 'oku angatu'u ki he pule, ko'ene tu'u ia ki he tu'utu'uni 'a e 'Otua: Pea ko e me'a 'e ma'u ai 'e he kau angatu'u, ko ha nau tautea.

Minisita Fekau'aki (Responsible Minister):

Minisita Polisi (Minister of Police)

Taumu'a (Purpose)

Ke fakahoko 'a e ngaue fakapolisi mo e tamate afi pea mo pou pou ki he ngaahi ngaue le'o fekau'aki mo tahi. (To provide the police and fire services for Tonga and support coast guard activities.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)

Polokalama (Program) 2 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)

14 Potungae Polisi 'a Tonga (Ministry of Tonga Police)

	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	9,722,921	11,069,300	9,936,700	8,026,700	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	17,896	500	1,800	500	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	404,674	319,800	549,300	247,500	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,496,305	1,090,700	1,217,400	906,600	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,583,119	2,169,300	2,895,900	3,305,500	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	43,927	6,400	190,400	305,900	
Fakamole Tute Ngaahi Poloseki Fakalalalaka (Development Duties Expenditure) (16xx)	20,809	8,000	5,000	0	
Ngaahi Koloa (Assets) (20xx)	2,448,996	880,600	1,544,600	847,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	16,738,646	15,544,600	16,341,100	13,639,700	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	13,702,216	15,044,300	14,395,500	12,235,600
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	331,655	230,000	48,700	300,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	50,000	270,000	570,700	206,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	2,654,775	300	1,326,200	898,100
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		16,738,646	15,544,600	16,341,100	13,639,700

14 Potungae Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)				
SubProgram 01 Va'a ki hono tauhi 'a e Malu 'o e Kolo (Community Safety Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,865,965	4,370,800	3,706,300	3,727,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	17,896	0	1,800	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	145,387	26,300	90,100	35,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	347,876	98,600	97,600	125,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	631,857	95,700	578,400	947,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	6,890	0	76,600	50,000
Ngaahi Koloa (Assets) (20xx)	1,841,116	3,500	36,400	16,900
SubProgram Fakakatoa (Total)	6,856,987	4,594,900	4,587,200	4,902,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$3,303,300; 'Ovataimi (Overtime) \$75,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$330,300; Me'a'ofa fakafeitu'u (Location Allowance) \$18,500;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$35,500;
- 13 -- 'Utu me'alele (Fuel) \$80,600; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$12,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$20,500;
- 14 -- 'Uhila (Electricity) \$29,500; Vai (Water) \$7,100; Naunau faka'ofisi (Office Supplies) \$16,800; Totongi ngaue'aki (Rental) \$4,000; Me'atokoni (Rations & Diets) \$33,000; Laiseni (Licences) \$4,000; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$15,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,900; Ngaahi naunau fale (Furniture & Fittings) \$3,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$837,900;
- 15 -- Poloseki makehe ange (Other Special Projects) \$50,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$10,000;

14 Potungae Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)				
SubProgram 02 Malu Fakafonua mo hono mapule'i 'o e Ngaahi ngaahi me'a Fakafokifaa (National Security and Emergency Management)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,500,227	2,278,100	2,159,700	1,858,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	500	0	500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	51,686	94,500	227,700	86,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	65,513	32,000	10,800	32,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	110,551	573,000	349,000	515,000
Ngaahi Koloa (Assets) (20xx)	60,888	368,000	92,400	343,000
SubProgram Fakakatoa (Total)	1,788,865	3,346,100	2,839,600	2,835,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,446,400; 'Ovataimi (Overtime) \$257,000; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$144,600;
- 11 -- Kau ngaue aleapau (Contract Labour) \$500;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$78,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$8,000; Totongi fakameili (Postal Charges) \$500;
- 13 -- Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$30,000;
- 14 -- Teunga Ngaue (Uniforms) \$50,000; Totongi ngaue'aki (Rental) \$17,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$35,000; Ngaahi koloa faito'o (Medical Supplies) \$3,000; Totongi fakataha (Meeting Fees) \$4,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$200,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$15,000; Me'angaue fakatekinikale (Technical Equipment) \$307,000; Ngaahi naunau fale (Furniture & Fittings) \$21,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$206,000;

14 Potungae Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Polisi 'a Tonga - Ke Malu'i 'a e Kakai 'o e Fonua (Tonga Police - Safer Community)				
SubProgram 03 Pule'i mo e Fakalalaka 'a e Potungae (Leadership and Organisational Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	2,231,124	1,984,100	1,774,600	2,441,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	123,518	113,600	161,000	125,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	858,917	781,600	922,200	749,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,364,809	966,400	1,342,200	1,843,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	37,038	6,400	72,800	255,900
Ngaahi Koloa (Assets) (20xx)	311,504	337,100	240,900	487,100
SubProgram Fakakatoa (Total)	4,926,910	4,189,200	4,513,700	5,902,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10	--	Vahenga (Salaries) \$2,101,500; 'Ovataimi (Overtime) \$21,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$226,400; Vahenga le'ole'o (Acting Allowance) \$56,100; Me'a'ofa fakafeitu'u (Location Allowance) \$12,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$24,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$72,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,600; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$12,000; Fanongonongo (Broadcasting) \$20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$10,000;
13	--	'Utu me'alele (Fuel) \$430,000; Totongi feleti (Freight) \$20,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$13,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$133,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$140,500; Totongi kekelele (Land Compensation) \$10,000;
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; 'Uhila (Electricity) \$237,000; Kasa (LPG Supplies) \$2,000; Vai (Water) \$48,000; Naunau faka'ofisi (Office Supplies) \$1,021,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$40,000; Teunga Ngaue (Uniforms) \$131,000; Totongi memipa (Subscription) \$8,000; Totongi ngaue'aki (Rental) \$48,000; Me'atokoni (Rations & Diets) \$68,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$7,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$12,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$30,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$2,000; Laiseni (Licences) \$20,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$7,100; Ngaahi koloa faito'o (Medical Supplies) \$500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,000; Naunau Lokimohe (Bedding Supplies) \$1,000; Naunau Peito (Kitchen Supplies) \$3,000; Totongi ngaue aleapau (Contract Service) \$10,000; Totongi fakataha (Meeting Fees) \$28,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$108,000;
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$6,400; Me'a'ofa ma'ae fanauako (Student Allowances) \$249,500;
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$271,600; Me'a Ngaue Fo'ou (New Office Equipment) \$35,000; Ngaahi naunau fale (Furniture & Fittings) \$30,000; Polokalama fakakomipiuta (Computer Software) \$150,500;

14 Potungae Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)				
SubProgram 01 Pule'i mo e Fale'i (Leadership & Policy Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	109,175	105,400	111,000	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,403	13,000	14,700	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,228	18,900	17,000	0
SubProgram Fakakatoa (Total)	121,806	137,300	142,700	0

14 Potungae Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)				
SubProgram 02 Va'a ki hono tauhi 'a e Malu 'o e Kolo (Community Safety Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	126,147	206,600	194,000	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	18,287	18,100	14,100	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	1,000	1,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	7,031	8,000	40,500	0
SubProgram Fakakatoa (Total)	151,465	233,700	249,600	0

14 Potungae Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)				
SubProgram 03 Fakasi'isi'i 'o e vela mo e ngaahi me'a fakafokifaa (Fire Suppression & Emergency Response Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,478,231	1,533,800	1,336,300	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	3,803	6,600	6,600	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	115,808	88,400	93,200	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	162,036	197,200	247,200	0
Ngaahi Koloa (Assets) (20xx)	5,721	12,000	6,200	0
SubProgram Fakakatoa (Total)	1,765,599	1,838,000	1,689,500	0

14 Potungae Polisi 'a Tonga (Ministry of Tonga Police)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Tamate afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)				
SubProgram 04 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	412,051	590,500	654,800	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	55,590	47,700	35,100	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	108,190	89,100	92,600	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	300,607	310,100	321,600	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	41,000	0
Fakamole Tute Ngaahi Poloseki Fakalalalaka (Development Duties Expenditure) (16xx)	20,809	8,000	5,000	0
Ngaahi Koloa (Assets) (20xx)	229,767	160,000	1,168,700	0
SubProgram Fakakatoa (Total)	1,127,014	1,205,400	2,318,800	0

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Potungaue ki he Mo'ui Ministry of Health

Palovepi 4:20-22

Tama, tokanga ki he'eku ngaahi lea; Fokotu'u telinga mai ki he me'a 'oku ou lau. 'Oua na'a puli ia mei ho mata; Tauhi ia 'I ho loto'I loto. He ko e mo'ui'anga 'o kinautolu kuo nau ma'u ia, 'Io, ko e me'a faito'o te ne falute hoto sino kotoa.

Minisita Fekau'aki (Responsible Minister):

Minisita Mo'ui (Minister of Health)

Taumu'a (Purpose)

Fale'l fekau'aki pea mo e mo'ui mo hono pule'l 'o e ngaahi ngaue fakafaito'o, ngaue ki he nifo, faka'ehi'ehi, ngaue fakaneesi, palani mo e ngaahi fakamatala ki he mo'ui. (Provide effective health policy advice and the administration of the general health service deliveries including clinical, preventative, dental, nursing and health planning and information services.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

- Polokalama (Program) 1 Pule'i mo e Fale'i (Leadership & Policy Advice)
- Polokalama (Program) 2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)
- Polokalama (Program) 3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)
- Polokalama (Program) 4 Ngaahi Ngaue ki he Nifo (Dental Services)
- Polokalama (Program) 5 Ngaahi Ngaue Fakaneesi (Nursing Services)
- Polokalama (Program) 6 Mo'ui lelei ma'a Tonga (Tonga Health Promotion Foundation)

15 Potungae ki he Mo'ui (Ministry of Health)

	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	30,394,117	29,469,400	32,079,200	30,390,400	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,079,238	553,200	1,458,800	1,068,800	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,133,729	694,700	1,802,800	782,300	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,137,701	1,732,600	2,567,400	1,818,700	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	30,618,833	42,518,200	36,320,200	34,272,200	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	662,259	1,693,600	1,183,900	5,706,000	
Fakamole Tute Ngaahi Poloseki Fakalalakala (Development Duties Expenditure) (16xx)	0	0	105,100	0	
Pa'anga Talifaki (Contingency Fund) (18xx)	50,000	0	0	0	
Ngaahi Koloa (Assets) (20xx)	5,635,337	1,297,200	7,596,300	4,105,400	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	71,711,214	77,958,900	83,113,700	78,143,800	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	39,694,778	36,390,900	41,409,100	40,826,600
Pa'anga Tokoni Fakakolo(Local Community)	Cash	45,636	0	0	0
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	7,865,583	7,640,800	9,757,800	10,550,800
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	14,541,615	25,012,500	19,980,600	18,495,600
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	9,609,237	8,914,700	11,966,200	8,270,800
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		71,711,214	77,958,900	83,113,700	78,143,800

15 Potungae ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	156,463	175,700	181,000	169,700
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	29,680	142,500	184,800	142,500
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	10,903	11,100	11,000	11,100
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	68,831	18,800	205,500	18,800
	Ngaahi Koloa (Assets) (20xx)	1,130	1,500	1,500	1,500
	SubProgram Fakakatoa (Total)	267,007	349,600	583,800	343,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$113,800; Ngaahi me'a'ofa kehe (Other Allowances) \$12,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,900; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$24,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$122,500;
- 13 -- 'Utu me'alele (Fuel) \$6,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Totongi ngaue'aki (Rental) \$800; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000;
- 20 -- Ngaahi naunau fale (Furniture & Fittings) \$1,500;

15 Potungae ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership & Policy Advice)					
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	116,010	130,800	129,100	130,800
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	23,256	99,000	180,400	99,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,966	4,000	4,300	4,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	6,579	6,400	17,800	6,400
	Ngaahi Koloa (Assets) (20xx)	3,195	2,000	6,600	2,000
	SubProgram Fakakatoa (Total)	153,005	242,200	338,200	242,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$94,400; Ngaahi me'a'ofa kehe (Other Allowances) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,400; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$9,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$79,000;
- 13 -- 'Utu me'alele (Fuel) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,400;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$2,000;

15 Potungae ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership & Policy Advice)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,903,832	2,185,900	2,798,700	2,540,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,051,821	553,200	1,413,600	1,068,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	118,391	67,000	205,500	68,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	327,077	386,900	793,900	386,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	7,987,278	14,356,700	7,523,000	5,278,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	280,000	129,300	0
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	0	0	104,800	0
Pa'anga Talifaki (Contingency Fund) (18xx)	50,000	0	0	0
Ngaahi Koloa (Assets) (20xx)	2,216,697	108,400	5,251,000	1,388,300
SubProgram Fakakatoa (Total)	16,655,097	17,938,100	18,219,800	10,731,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,944,200; 'Ovataimi (Overtime) \$356,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$194,400; Vahenga le'ole'o (Acting Allowance) \$45,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$1,000,000; Kau ngaue aleapau (Contract Labour) \$68,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$61,000; Totongi fakameili (Postal Charges) \$1,000; Fanongonongo (Broadcasting) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,000;
- 13 -- 'Utu me'alele (Fuel) \$165,000; Totongi feleti (Freight) \$500; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$3,100; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$72,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$120,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$1,000; Totongi kelekele (Land Compensation) \$15,000;
- 14 -- 'Uhila (Electricity) \$945,000; Vai (Water) \$647,000; Naunau faka'ofisi (Office Supplies) \$78,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$28,500; Teunga Ngaue (Uniforms) \$3,000; Totongi memipa (Subscription) \$500; Totongi ngaue'aki (Rental) \$10,800; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$22,100; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Malu'i (Insurance) \$20,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,400; Laiseni (Licences) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$1,000; Totongi fakataha (Meeting Fees) \$500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$7,900; Komipiuta Fo'ou (New Computers) \$100,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fanongonongo (Broadcasting) \$1,800;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$6,900; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$900; Ako ngaue mo e konifelenisi (Training & Conferences) \$618,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,700; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$92,200;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Faito'o fakafalemahaki (Medical Drugs) \$290,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,930,700; Kolona Vailasi (COVID19) \$550,000;
- 20 -- Polokalama fakakomipiuta (Computer Software) \$1,279,900;

15 Potungae ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)				
SubProgram 01 Ngaahi Ngaue ki he Malu'i 'o e Mo'ui (Preventative Health Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,346,881	3,427,500	3,642,800	3,852,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	27,417	0	23,300	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	233,088	70,800	358,700	138,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	385,874	106,000	427,100	160,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	11,700,882	16,877,900	10,983,400	11,194,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	2,600	2,600	5,005,000
Ngaahi Koloa (Assets) (20xx)	1,851,885	62,500	1,134,800	75,500
SubProgram Fakakatoa (Total)	17,546,027	20,547,300	16,572,700	20,426,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$3,156,900; 'Ovataimi (Overtime) \$380,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$315,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$55,000; Fanongonongo (Broadcasting) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,800;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Totongi feleti (Freight) \$6,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$40,000; Faka'auha veve faito'o fakafalemahaki (Medical Waste Disposal) \$24,000; Faka'auha veve (Waste Disposal) \$27,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$27,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$6,000; Naunau fakatekinikale (Technical Supplies) \$40,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$2,200; Ngaahi koloa faito'o (Medical Supplies) \$293,000; Faito'o fakafalemahaki (Medical Drugs) \$2,280,000; Naunau ki he sivi fakakemi (Laboratory Supplies) \$2,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$15,000; Me'angaue fakatekinikale (Technical Equipment) \$47,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$58,800; Fanongonongo (Broadcasting) \$9,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$50,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Totongi ngaue'aki (Rental) \$50,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$556,600; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$20,000; Ngaahi koloa faito'o (Medical Supplies) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$30,000;
- 15 -- Poloseki makehe ange (Other Special Projects) \$5,000,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$3,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$660,000; Faito'o fakafalemahaki (Medical Drugs) \$6,400,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$800,000;
- 15 -- Tokoni pa'anga (Grant) \$5,000;

15 Potungae ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)				
SubProgram 02 Tokanga'i 'a e Mo'ui 'o e 'Atakai (Environmental Health Care)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	551,341	599,100	1,128,900	590,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	21,900	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	27,256	0	502,900	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	48,263	0	69,200	35,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	62,079	0	2,125,600	0
Fakamole Tute Ngaahi Poloseki Fakalalalaka (Development Duties Expenditure) (16xx)	0	0	300	0
Ngaahi Koloa (Assets) (20xx)	242,621	0	376,900	25,000
SubProgram Fakakatoa (Total)	931,560	599,100	4,225,700	650,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$537,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$53,500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

13 -- 'Utu me'alele (Fuel) \$15,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$20,000;

20 -- Ngaahi Me'alele Fo'ou (New Vehicles) \$25,000;

15 Potungae ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Fale'i Ki he Mo'ui Faka'ehi'ehi (Preventative Health Care)				
SubProgram 03 Ngaahi Ngaue ki hono Tokanga'i 'o e mo'ui 'a e Kolo (Community Health Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	661,449	760,000	590,000	718,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	29,068	0	16,100	20,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	1,400,000
SubProgram Fakakatoa (Total)	690,517	760,000	606,100	2,138,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$653,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$65,200;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000;

20 -- Ngaahi naunau fakafalemahaki (Hospital Equipment) \$1,400,000;

15 Potungae ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)				
SubProgram 01 Ngaahi Ngaue ki he Tokangaekina e Mo'ui Fakafaito'o (Curative Health Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,718,545	2,695,400	5,233,800	2,317,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	531,508	209,600	199,700	283,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,345,558	1,212,600	1,243,600	1,212,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	9,897,960	9,764,100	13,684,400	15,253,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	62,259	0	0	0
Ngaahi Koloa (Assets) (20xx)	385,967	1,110,300	518,300	1,130,600
SubProgram Fakakatoa (Total)	15,941,797	14,992,000	20,879,800	20,197,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$1,477,200; 'Ovataimi (Overtime) \$543,500; Ngaahi me'a'ofa kehe (Other Allowances) \$100,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$147,700; Me'a'ofa fakafeitu'u (Location Allowance) \$49,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$233,800; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$40,000; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$8,600; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;
- 13 -- 'Utu me'alele (Fuel) \$64,000; Totongi feleti (Freight) \$44,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$49,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$24,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$986,000; Ngaue fo (Laundry Services) \$22,200; Faka'auha veve faito'o fakafalemahaki (Medical Waste Disposal) \$15,400;
- 14 -- 'Uhila (Electricity) \$130,200; Kasa (LPG Supplies) \$29,000; Vai (Water) \$34,500; Naunau faka'ofisi (Office Supplies) \$85,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$86,200; Teunga Ngaue (Uniforms) \$5,000; Totongi ngaue'aki (Rental) \$60,300; Me'atokoni (Rations & Diets) \$438,100; Naunau fakatekinikale (Technical Supplies) \$238,700; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$59,800; Naunau Fakafalemahaki (Hospital Supplies) \$600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,200; Laiseni (Licences) \$10,600; Ngaahi koloa faito'o (Medical Supplies) \$2,390,000; Faito'o fakafalemahaki (Medical Drugs) \$1,084,600; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$600; Naunau ki he sivi fakakemi (Laboratory Supplies) \$48,100; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$5,276,000; Totongi ngaue aleapau (Contract Service) \$677,000; Totongi fakataha (Meeting Fees) \$12,000; 'Ave fakafalemahaki fakalotofonua (Internal Medical Referral) \$180,500;
- 20 -- Ngaahi Misini Fo'ou (New Machinery) \$1,500; Me'a Ngaue Fo'ou (New Office Equipment) \$37,900; Komipiuta Fo'ou (New Computers) \$13,500; Me'angaue fakatekinikale (Technical Equipment) \$1,057,400;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$20,300;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$300,000; Faito'o fakafalemahaki 'i muli (Overseas Medical Treatment) \$2,100,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,000,000;

15 Potungae ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)				
SubProgram 02 Ngaahi Ngaue ki he Tokangaekina 'a e Ngaue Fakafaito'o mo e Mo'ui 'o e Sino (Medical and Surgical Care)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	7,101,653	9,741,400	8,432,400	10,034,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	32,249	1,140,000	940,000	1,300,000
SubProgram Fakakatoa (Total)	7,133,903	10,881,400	9,372,400	11,334,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$9,121,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$912,200;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$800,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500,000;

15 Potungae ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)				
SubProgram 03 Tafa'aki ki he Tokangaekina 'o e Talatala mo e Mahaki Fakavavevave (Outpatient and Casualty Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,098,263	4,609,000	4,033,700	4,830,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	84,988	55,800	94,600	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,995	3,000	8,700	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	520,470	15,000	387,800	938,000
Ngaahi Koloa (Assets) (20xx)	879,022	0	294,200	70,000
SubProgram Fakakatoa (Total)	5,588,739	4,682,800	4,819,000	5,838,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$4,391,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$439,300;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14 -- Teunga Ngaue (Uniforms) \$6,000; Faito'o fakafalemahaki (Medical Drugs) \$32,000; Totongi ngaue aleapau (Contract Service) \$100,000;

20 -- Komipiuta Fo'ou (New Computers) \$40,000; Ngaahi naunau fakafalemahaki (Hospital Equipment) \$30,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$800,000;

15 Potungae ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Tokangaekina 'o e Mo'ui Fakafaito'o (Curative Health Care)				
SubProgram 04 Ngaahi Ngaue Kiliniki (Clinical Support Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	744,201	947,700	751,600	955,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	164,000	150,000	80,000
SubProgram Fakakatoa (Total)	744,201	1,111,700	901,600	1,035,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10 -- Vahenga (Salaries) \$868,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$86,900;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$80,000;

15 Potungae ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
4 Ngaahi Ngaue ki he Nifo (Dental Services)				
SubProgram 01 Ngaahi Ngaue ki he Tokangaekina 'o e Nifo (Dental Care Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,612,403	1,690,200	1,761,900	1,920,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	65,187	28,000	27,900	28,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,861	3,000	2,600	3,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	187,067	110,500	93,800	110,500
Ngaahi Koloa (Assets) (20xx)	36,932	10,500	7,500	10,500
SubProgram Fakakatoa (Total)	1,907,450	1,842,200	1,893,700	2,072,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$1,427,800; 'Ovataimi (Overtime) \$350,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$142,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$28,000;
- 13 -- Totongi feleti (Freight) \$3,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,000; Ngaahi koloa faito'o (Medical Supplies) \$104,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,500; Me'angaue fakatekinikale (Technical Equipment) \$5,000;

15 Potungae ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
5 Ngaahi Ngaue Fakaneesi (Nursing Services)				
SubProgram 01 Tokangaekina 'o e Ngaahi Ngaue Fakaneesi (Nursing Care Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,383,076	2,506,700	3,395,300	2,330,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	20,375	22,000	48,300	22,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,204	6,000	7,000	6,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	126,369	64,800	192,800	72,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	1,000	2,000	1,000
Ngaahi Koloa (Assets) (20xx)	17,887	2,000	5,500	2,000
SubProgram Fakakatoa (Total)	3,551,910	2,602,500	3,650,900	2,433,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$2,027,300; 'Ovataimi (Overtime) \$100,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$202,800;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- Totongi feleti (Freight) \$5,100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,000; Naunau faka'ofisi (Office Supplies) \$4,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$9,300; Teunga Ngaue (Uniforms) \$42,700; Naunau fakatekinikale (Technical Supplies) \$500; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Laiseni (Licences) \$5,000;
- 15 -- Ngaahi tokoni (Subsidies) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$2,400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,000;

15 Potungae ki he Mo'ui (Ministry of Health)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
6 Mo'ui lelei ma'a Tonga (Tonga Health Promotion Foundation)				
SubProgram 01 Mo'ui lelei ma'a Tonga (Tonga Health Services)				
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	600,000	1,410,000	1,050,000	700,000
SubProgram Fakakatoa (Total)	600,000	1,410,000	1,050,000	700,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

15 -- Ngaahi tokoni (Subsidies) \$700,000;

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Potungaue Ako mo e Ako Ngaue Ministry of Education & Training

Semisi 3:13

“Oku ‘i ai ‘ape ha ni’ihi ‘iate kimoutolu ‘oku poto mo maama homou ‘atamai? Pe’i mou fakamo’oni’i leva ‘aki ha’amou fai lelei, mo anga fakatokilalo, mo fakapotopoto ‘i he ngaahi me’a ‘oku mou fai.”

Minisita Fekau'aki (Responsible Minister):

Minisita Ako mo e Ako Ngaue (Minister of Education & Training)

Taumu'a (Purpose)

Ko hono tataki mo e fakalele 'a e fa'unga ako mo e ako ngaue ma'ae fonua (Being responsible for the administration of the education system and to provide for all training needs of the country.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Tataki, Fale'I moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)
Polokalama (Program) 2	Fakapapau'I 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance)
Polokalama (Program) 3	Ako mo e Ako'i (Learning and Teaching)
Polokalama (Program) 4	Ngaahi Ako Hiliange Ako Kolisi (Post Secondary Education)

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	32,251,195	34,375,100	34,668,800	35,177,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,576,773	1,973,800	1,114,000	1,832,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	748,101	1,355,100	1,213,000	594,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,544,417	2,066,400	2,326,300	2,056,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	7,600,917	5,184,400	4,919,200	4,782,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	18,292,546	25,750,000	26,990,800	25,913,900
Ngaahi Koloa (Assets) (20xx)	363,359	3,938,800	862,300	19,113,800
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	63,377,309	74,643,600	72,094,400	89,471,000
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	47,402,669	43,198,600	40,268,900
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	9,141,861	13,055,000	15,734,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	4,650,000	13,470,000	13,405,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	2,182,779	4,920,000	2,685,800
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		63,377,309	74,643,600	72,094,400

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Tatakai, Fale'I moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	172,397	167,100	134,900	213,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	100,000	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	19,809	35,000	15,300	25,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	526,617	1,325,700	723,200	735,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	500,000	750,000	750,000	0
Ngaahi Koloa (Assets) (20xx)	0	3,000,200	0	18,500,200
SubProgram Fakakatoa (Total)	1,218,824	5,378,000	1,623,400	19,474,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$182,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$26,700; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$5,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$15,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$15,000; Totongi fakataha (Meeting Fees) \$14,400;
- 20 -- Komipiuta Fo'ou (New Computers) \$100; Me'angaue fakatekinikale (Technical Equipment) \$100;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$200,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$5,000,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$10,800,000; Polokalama fakakomipiuta (Computer Software) \$2,700,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Tataki, Fale'I moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)					
SubProgram 02 'Ofisi 'o e Pule Ngaue (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		528,816	515,500	442,700	413,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		65,976	80,000	60,700	124,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		3,824	2,000	900	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		28,396	100,200	24,200	94,600
Ngaahi Koloa (Assets) (20xx)		0	200	0	200
SubProgram Fakakatoa (Total)		627,013	697,900	528,500	634,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
10	--	Vahenga (Salaries) \$333,000; 'Ovataimi (Overtime) \$10,000; Ngaahi me'a'ofa kehe (Other Allowances) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$39,700; Vahenga le'ole'o (Acting Allowance) \$1,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$25,000;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$14,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;			
13	--	'Utu me'alele (Fuel) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Totongi memipa (Subscription) \$400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Totongi fakataha (Meeting Fees) \$3,200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$80,000;			
20	--	Komipiuta Fo'ou (New Computers) \$100; Me'angaue fakatekinikale (Technical Equipment) \$100;			

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

12 -- Fanongonongo (Broadcasting) \$100,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Tataki, Fale'I moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)					
SubProgram 03 Pule'i fakangaue (Corporate Service Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		482,920	233,400	235,200	353,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		463,275	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		40,463	8,000	1,500	8,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		44,225	18,200	13,700	18,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		93,559	41,600	26,000	41,600
Ngaahi Koloa (Assets) (20xx)		7,815	2,000	0	2,000
SubProgram Fakakatoa (Total)		1,132,256	303,200	276,400	423,600
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$317,100; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$31,700;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$6,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;			
13	--	Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$2,000; Faka'auha veve (Waste Disposal) \$1,100;			
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Katoanga fakafonua (National Celebration) \$35,600;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$2,000;			

'Esitimeti 'a e Pule'anga 'o Tonga 2022/23

Estimate for the Government of Tonga 2022/23

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
1 Tataki, Fale'I moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)				
SubProgram 04 Kau ngaue & Fakalele Ngaue (Human Resources and Management)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	592,641	599,000	521,400	547,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	260,094	425,000	99,200	388,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	107,527	26,000	1,400	26,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,815,143	9,000	5,600	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,034,014	33,400	27,800	33,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	17,107,933	0	0	0
Ngaahi Koloa (Assets) (20xx)	11,211	4,100	0	4,100
SubProgram Fakakatoa (Total)	21,928,562	1,096,500	655,400	1,008,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$491,100; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$49,100; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$74,600; Kau ngaue aleapau (Contract Labour) \$314,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$15,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$6,000;
- 13 -- Totongi feleti (Freight) \$6,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$7,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,000; Totongi ngaue'aki (Rental) \$900; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$9,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$100; Komipiuta Fo'ou (New Computers) \$4,000;

16 Potungae Ako mo e Ako Ngau (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
1 Tatakai, Fale'I moe fokotu'utu'u ngau (Leadership and Policy Advice and Planning)				
SubProgram 05 Va'a Tokangaekina tafa'aki Fakapa'anga (Finance)				
Kau Ngau Tu'uma'u (Established Staff) (10xx)	0	620,300	465,100	545,400
Kau Ngau Lau'aho (Unestablished Staff) (11xx)	0	148,700	356,800	142,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	68,400	84,700	72,300
Tauhi mo Fakalele Ngau (Maintenance and Operations) (13xx)	0	1,157,500	1,789,400	1,157,500
Totongi Koloa mo Ngau (Purchase of Goods and Services) (14xx)	0	717,200	1,082,800	775,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	23,766,000	25,492,400	24,609,900
Ngaahi Koloa (Assets) (20xx)	0	609,000	600,000	234,000
SubProgram Fakakatoa (Total)	0	27,087,100	29,871,200	27,536,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$486,600; 'Ovataimi (Overtime) \$10,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$48,700;
- 11 -- Kau ngau aleapau (Contract Labour) \$142,000;
- 12 -- Fefolau'aki fakalotofoa (Domestic Travel) \$68,400;
- 13 -- 'Utu me'alele (Fuel) \$55,000; Totongi feleti (Freight) \$20,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$1,072,500;
- 14 -- 'Uhila (Electricity) \$257,600; Vai (Water) \$73,000; Naunau faka'ofisi (Office Supplies) \$23,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,100; Totongi ngau'aki (Rental) \$55,000; Ako ngau mo e konifelenisi (Training & Conferences) \$11,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofoa (Entertainment Fees) \$2,000; Totongi ngau aleapau (Contract Service) \$131,000;
- 15 -- Ngaahi tokoni (Subsidies) \$9,176,000; Totongi 'inasi ki he ngaahi kautaha (Contributions to Organisations) \$1,240,000; Sikolasipi (Scholarships) \$3,300,000; Tokoni pa'anga (Grant) \$2,930,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$8,900; Ngaahi naunau fale (Furniture & Fittings) \$10,100;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,900;
- 14 -- Ako ngau mo e konifelenisi (Training & Conferences) \$200,000; Totongi kau ngau mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$3,000;
- 15 -- Sikolasipi (Scholarships) \$1,263,900;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$215,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 15 -- Sikolasipi (Scholarships) \$6,700,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2020/21	2021/22	2021/22	2022/23
1 Tataki, Fale'I moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)					
SubProgram 06 Va'a Tokangaekina Ngaahi Poloseki mo e Tokoni mei muli (Project Management & Aid)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	107,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	10,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	5,000
SubProgram Fakakatoa (Total)		0	0	0	122,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$95,800; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,600;
- 11 -- Totongi kaungaue lau'aho (Wages) \$10,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2020/21	2021/22	2021/22	2022/23
1 Tataki, Fale'I moe fokotu'utu'u ngaue (Leadership and Policy Advice and Planning)					
SubProgram 07 Ngaahi Tu'utu'uni, Palani mo e Fakatotolo Fakaako (Policy, Planning & Research)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		0	0	0	96,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	0	0	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		0	0	0	5,600
SubProgram Fakakatoa (Total)		0	0	0	107,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$87,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$8,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,400;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimetri Kamata (Original Estimate) 2021/22	'Esitimetri Liliu (Revised Estimate) 2021/22	'Esitimetri (Estimate) 2022/23
2 Fakapapau'l 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance)				
SubProgram 01 Va'a Tokangaekina hono vakai'l mo e fa'u Silapa (Assessment & Curriculum Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	563,999	1,400,700	1,301,700	1,407,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	361,300	24,600	361,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	133,424	110,200	88,700	110,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	17,181	168,500	65,200	168,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	682,274	512,100	766,900	812,100
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	360,000	340,000	430,000
Ngaahi Koloa (Assets) (20xx)	13,000	67,500	110,300	67,500
SubProgram Fakakatoa (Total)	1,409,878	2,980,300	2,697,400	3,357,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$1,105,200; 'Ovataimi (Overtime) \$150,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$152,200;
- 11 -- Kau ngaue aleapau (Contract Labour) \$361,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$107,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,200;
- 13 -- 'Utu me'alele (Fuel) \$35,900; Totongi feleti (Freight) \$7,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,200; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,100; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$120,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$1,500; Faka'auha veve (Waste Disposal) \$800;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$2,100; 'Uhila (Electricity) \$6,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$144,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$16,400; Totongi ngaue'aki (Rental) \$31,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$30,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$280,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$56,500; Komipiuta Fo'ou (New Computers) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$6,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$300,000;
- 15 -- Tokoni pa'anga (Grant) \$430,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Fakapapau'i 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance)					
SubProgram 02 Vakai'i fakahoko fatongia, lesisita kau faiako (Staff Performance Appraisal)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		168,783	205,400	145,500	118,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		43,627	103,400	56,500	103,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		17,840	18,000	11,400	18,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		66,072	81,600	64,500	101,600
Ngaahi Koloa (Assets) (20xx)		13,338	13,500	0	13,500
SubProgram Fakakatoa (Total)		309,660	421,900	277,900	354,700
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$107,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$10,800;			
11	--	Kau ngaue aleapau (Contract Labour) \$103,400;			
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$18,000;			
14	--	Naunau faka'ofisi (Office Supplies) \$8,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,400; Ako ngaue mo e konifelenisi (Training & Conferences) \$40,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$32,100;			
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$13,400; Me'angaue fakatekinikale (Technical Equipment) \$100;			
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)					
14	--	Totongi ngaue'aki (Rental) \$20,000;			

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Fakapapau'i 'o e tu'unga lelei mo ma'olunga 'o e ngaue (Quality Assurance)					
SubProgram 03 Fa'u silapa mo pulusi (Curriculum Development & Production)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		621,212	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		128,355	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		68,014	0	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		7,310	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		2,144,890	0	0	0
Ngaahi Koloa (Assets) (20xx)		188,361	0	0	0
SubProgram Fakakatoa (Total)		3,158,143	0	0	0

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Ako mo e Ako'i (Learning and Teaching)					
SubProgram 01 Ngaahi Lautohi Pule'anga (Government Primary Schools)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		16,436,835	16,811,000	17,836,100	16,711,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	8,600	8,600	53,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		236,483	958,800	943,100	158,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		246,086	268,500	131,800	268,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		507,902	337,600	286,700	341,600
Ngaahi Koloa (Assets) (20xx)		74,432	30,100	0	90,100
SubProgram Fakakatoa (Total)		17,501,738	18,414,600	19,206,300	17,624,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$15,016,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$1,501,600; Vahenga le'ole'o (Acting Allowance) \$50,000; Me'a'ofa fakafeitu'u (Location Allowance) \$143,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$8,600; Kau ngaue aleapau (Contract Labour) \$45,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$78,800; Fanongonongo (Broadcasting) \$80,000;
- 13 -- 'Utu me'alele (Fuel) \$41,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$87,700; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$16,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$18,200; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$32,400; Totongi kekelele (Land Compensation) \$70,000; Faka'auha veve (Waste Disposal) \$3,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,200; 'Uhila (Electricity) \$92,000; Vai (Water) \$110,100; Naunau faka'ofisi (Office Supplies) \$43,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$13,900; Naunau fakatekinikale (Technical Supplies) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$51,300; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$21,400;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$60,000; Me'a Ngaue Fo'ou (New Office Equipment) \$30,000; Me'angaue fakatekinikale (Technical Equipment) \$100;

16 Potungae Ako mo e Ako Ngae (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Ako mo e Ako'i (Learning and Teaching)				
SubProgram 02 Ngaahi Kolisi 'a e Pule'anga (Government Secondary Schools)				
Kau Ngae Tu'uma'u (Established Staff) (10xx)	10,396,244	11,029,600	11,189,000	11,988,500
Kau Ngae Lau'aho (Unestablished Staff) (11xx)	332,851	252,700	99,000	199,300
Tauhi mo Fakalele Ngae (Maintenance and Operations) (13xx)	239,059	185,800	93,800	185,800
Totongi Koloa mo Ngae (Purchase of Goods and Services) (14xx)	514,726	357,100	310,300	393,100
Ngaahi Koloa (Assets) (20xx)	58,703	64,000	27,300	64,000
SubProgram Fakakatoa (Total)	11,541,583	11,889,200	11,719,400	12,830,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$10,793,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$1,079,500; Me'a'ofa fakafeitu'u (Location Allowance) \$115,300;
- 11 -- Totongi kaungae lau'aho (Wages) \$57,700; Kau ngae alepau (Contract Labour) \$141,600;
- 13 -- 'Utu me'alele (Fuel) \$24,700; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$21,400; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$137,100; Faka'auha veve (Waste Disposal) \$600;
- 14 -- 'Uhila (Electricity) \$67,000; Vai (Water) \$30,400; Naunau faka'ofisi (Office Supplies) \$155,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$16,700; Me'atokoni (Rations & Diets) \$79,000; Naunau ki he Faama (Farming Supplies) \$4,400;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$44,000; Me'angaue ki he faama (Farming Equipments) \$20,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngae mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$40,000;

16 Potungae Ako mo e Ako Ngae (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Ako mo e Ako'i (Learning and Teaching)				
SubProgram 03 Va'a Tokangaekina 'o e ngaahi Ma'u'anga Fakamatala mo e 'ilo Fakaako (Educational Data Intelligence Division)				
Kau Ngae Tu'uma'u (Established Staff) (10xx)	178,308	374,200	349,000	441,800
Tauhi mo Fakalele Ngae (Maintenance and Operations) (13xx)	0	2,000	0	2,000
Totongi Koloa mo Ngae (Purchase of Goods and Services) (14xx)	5,000	12,000	4,800	12,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	54,179	90,000	53,700	90,000
SubProgram Fakakatoa (Total)	237,487	478,200	407,500	545,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$401,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$40,100;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000;
- 15 -- Pa'anga tokoni ki he melino & fakalelei (Peace & Reconciliation Fund) \$90,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
4 Ngaahi Ako Hiliange Ako Kolisi (Post Secondary Education)				
SubProgram 01 Ako Ma'olunga Ange 'a Tonga (Tonga Institute of Higher Education)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	573,913	767,600	665,900	654,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	623	183,600	40,700	183,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	6,876	14,500	1,500	14,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	63,463	119,300	114,800	109,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	413,932	228,500	230,300	238,500
Ngaahi Koloa (Assets) (20xx)	30,980	65,200	105,200	65,200
SubProgram Fakakatoa (Total)	1,089,787	1,378,700	1,158,400	1,265,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$591,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$59,200; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$25,600; Kau ngaue aleapau (Contract Labour) \$158,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$1,000; Totongi feleti (Freight) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$100,100; Faka'auha veve (Waste Disposal) \$200;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$5,000; 'Uhila (Electricity) \$4,000; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$15,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Totongi faiako (Lecture Fees) \$199,000; Fakamole 'i he tanakitu'unga (Graduation Expenses) \$3,500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$15,200; Komipiuta Fo'ou (New Computers) \$50,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
4 Ngaahi Ako Hiliange Ako Kolisi (Post Secondary Education)				
SubProgram 02 Ako Fakafaiaiko 'a Tonga (Tonga Institute of Education)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	809,259	733,200	744,900	759,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	132,596	120,700	140,200	120,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	27,064	11,100	1,200	6,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	4,100	0	4,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	132,801	693,600	689,700	518,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	630,434	784,000	354,700	784,000
SubProgram Fakakatoa (Total)	1,732,153	2,346,700	1,930,700	2,192,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$690,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$69,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$4,000; Kau ngaue aleapau (Contract Labour) \$116,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,900; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,200;
- 13 -- 'Utu me'alele (Fuel) \$3,300; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$100; Faka'auha veve (Waste Disposal) \$700;
- 14 -- Naunau faka'ofisi (Office Supplies) \$31,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$31,000; Fakamole 'i he tanakitua'unga (Graduation Expenses) \$3,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100;
- 15 -- Me'a'ofa ma'ae fanauako (Student Allowances) \$784,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$450,000;

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
4 Ngaahi Ako Hiliange Ako Kolisi (Post Secondary Education)				
SubProgram 03 Ako Fakatekinikale 'a Tonga (Tonga Institute of Science and Technology)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	529,293	707,700	518,600	773,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	227,734	45,000	75,100	45,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	24,624	24,800	3,500	24,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	108,127	78,500	61,000	78,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	473,433	665,800	619,600	595,800
Ngaahi Koloa (Assets) (20xx)	12,686	83,000	19,500	73,000
SubProgram Fakakatoa (Total)	1,375,896	1,604,800	1,297,300	1,590,100
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)				
10 -- Vahenga (Salaries) \$702,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$70,300;				
11 -- Kau ngaue aleapau (Contract Labour) \$45,000;				
12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$22,800; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;				
13 -- 'Utu me'alele (Fuel) \$8,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$15,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$50,100; Faka'auha veve (Waste Disposal) \$100;				
14 -- Naunau faka'ofisi (Office Supplies) \$37,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Teunga Ngaue (Uniforms) \$7,000; Totongi ngaue'aki (Rental) \$5,000; Totongi faiako (Lecture Fees) \$101,000; Fakamole 'i he tanakitu'unga (Graduation Expenses) \$5,000; Ako ngaue (Vocational Training) \$220,800; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,000;				
20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$23,000; Komipiuta Fo'ou (New Computers) \$50,000;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)				
14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$200,000;				

16 Potungae Ako mo e Ako Ngaue (Ministry of Education & Training)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2020/21	2021/22	2021/22	2022/23
4 Ngaahi Ako Hiliange Ako Kolisi (Post Secondary Education)					
SubProgram 04					
Ako Folautahi 'a Tonga (Tonga Maritime Polytechnical Institute)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	196,575	210,400	118,800	47,300
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	-12,381	224,800	213,300	224,800
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	300	0	300
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	53,000	50,100	53,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	-22,698	78,000	62,400	78,000
	Ngaahi Koloa (Assets) (20xx)	-47,165	0	0	0
	SubProgram Fakakatoa (Total)	114,330	566,500	444,600	403,400
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	--	Vahenga (Salaries) \$29,400; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$2,900; Vahenga le'ole'o (Acting Allowance) \$5,000;			
11	--	Totongi kaungaue lau'aho (Wages) \$5,600; Kau ngaue aleapau (Contract Labour) \$219,200;			
12	--	Fefolau'aki fakalotofofua (Domestic Travel) \$200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$100;			
13	--	'Utu me'alele (Fuel) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500; Tauhi ngaahi fale mo e kongalekele (Maintenance of Buildings & Compounds) \$50,000; Totongi kelekele (Land Compensation) \$500; Faka'auha veve (Waste Disposal) \$500;			
14	--	Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500; Teunga Ngaue (Uniforms) \$500; Me'atokoni (Rations & Diets) \$20,000; Ako ngaue (Vocational Training) \$50,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500;			

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Potungaue ki he Ngaahi Ngaue Fakaloto fonua Ministry of Internal Affairs

Matiu 25: 14-30

Ko e taha na'a ne 'ange ki ai a e taleniti 'e nima, pea ua kihe toko taha, pea taha ki he toko taha, 'o fakatatau ki he'enau mafai takitaha; pea ne alu leva ki muli. Pea 'alu 'a ia na'a ne mau 'a e taleniti 'e nima, 'o ne ngaueaki ia, 'o ne fakatupu 'aki ha nima kehe. Pehe foki mo ia na'e 'a'ana 'a e ua, na'a ne ma'u moha ua kehe. Ka koia na'ane ma'u 'a e taha, na'a ne 'alu leva 'o keli ha luo, 'o ne fufu ai 'a e pa'anga 'a 'ene 'eiki.

Potungaue ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Minisita Fekau'aki (Responsible Minister):

Minisita Ngaahi Ngaue Fakalotofonua (Minister of Internal Affairs)

Taumu'a (Purpose)

Ke fakahoko pea ke faka'ai'ai 'a e ngaahi ako kotoa mo e ngaahi faingamalie ko ia 'oku mahu'inga ki hono patoloaki 'o e fakalalakaka 'o e to'utupu, sipoti pea mo e 'ulungaanga fakafonua 'o Tonga, ngaahi tefito'i tui 'a e tangata'i Tonga pea mo hono tauhi ke malu 'a e ngaahi koloa tukufakaholo 'a Tonga. (To provide and develop sustainable and lifelong quality opportunities to all the women and youths of Tonga in relation to Youth Development, Sports and the preservation and maintenance of the Tongan culture, values and artefacts.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

- | | |
|------------------------|---|
| Polokalama (Program) 1 | Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration) |
| Polokalama (Program) 2 | Va'a Sipoti mo e Va'inga (Sports and Active Recreation) |
| Polokalama (Program) 3 | Va'a Ma'u Ngaue ki Muli (Overseas Employment) |
| Polokalama (Program) 4 | Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taau 'a Fefine mo Tangata (Women's Affairs and Gender Equality) |
| Polokalama (Program) 5 | Va'a Tokangaekina 'a e Malu mo e Hao Fakasosiale 'a e Kakai Faingata'a'ia pea mo Tu'u Lavea Ngofua (Social Protection and Vulnerable) |
| Polokalama (Program) 6 | Va'a Fakalalakaka'i 'o e To'utupu (Youth Development) |
| Polokalama (Program) 7 | Va'a Fakalalakaka'i 'o e To'utupu (Youth Development) |

17 Potungae ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,181,992	1,927,400	1,536,000	1,934,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,356,703	879,900	1,000,100	294,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	430,902	359,100	318,000	298,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	234,187	161,200	464,300	370,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	5,725,898	2,911,500	2,818,600	2,886,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	8,545,370	8,151,700	3,287,400	2,373,200
Ngaahi Koloa (Assets) (20xx)	440,997	153,800	187,000	224,800
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	19,916,049	14,544,600	9,611,400	8,382,700
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	7,173,055	4,616,800	4,056,800
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	549,056	264,600	295,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	3,250,000	676,000	676,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	8,943,938	8,987,200	4,582,900
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		19,916,049	14,544,600	9,611,400

17 Potungae ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1	Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)				
SubProgram 01	'Ofisi 'o e Minisita (Office of the Minister)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	147,455	144,400	130,600	144,400
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	30,216	15,000	10,000	15,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	12,789	33,600	25,900	33,600
	Ngaahi Koloa (Assets) (20xx)	613	5,000	4,000	0
	SubProgram Fakakatoa (Total)	191,073	198,000	170,500	193,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$112,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,700; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$15,600; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$5,000;

17 Potungae ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1	Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)				
SubProgram 02	'Ofisi 'Ulu 'o e Potungae (Office of the CEO)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	77,203	109,500	99,800	109,500
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,572	15,000	13,500	15,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	13,161	18,400	26,000	18,400
	Ngaahi Koloa (Assets) (20xx)	0	4,000	0	0
	SubProgram Fakakatoa (Total)	102,936	146,900	139,300	142,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$86,500; Ngaahi me'a'ofa kehe (Other Allowances) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$6,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; Naunau faka'ofisi (Office Supplies) \$4,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$2,200;

17 Potungae ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2020/21	2021/22	2021/22	2022/23
1	Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)				
SubProgram 03	Pule'i Fakangaue (Corporate Services)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	262,330	426,500	367,500	444,300
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	635,920	380,800	503,700	100,700
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	342,411	311,000	249,500	257,900
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	191,973	136,300	420,800	328,900
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,846,593	977,800	917,500	834,600
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,677,210	3,800,000	889,400	800,000
	Ngaahi Koloa (Assets) (20xx)	370,781	102,900	135,200	187,700
	SubProgram Fakakatoa (Total)	5,327,218	6,135,300	3,483,600	2,954,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$382,100; 'Ovataimi (Overtime) \$15,000; Ngaahi me'a'ofa kehe (Other Allowances) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$38,200; Vahenga le'ole'o (Acting Allowance) \$5,000;
11	--	Totongi kaungae lau'aho (Wages) \$91,500; Kau ngaue aleapau (Contract Labour) \$9,200;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$78,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$46,700; Totongi fakameili (Postal Charges) \$5,000; Fanongonongo (Broadcasting) \$16,900; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$15,000;
13	--	'Utu me'alele (Fuel) \$32,000; Totongi feleti (Freight) \$12,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$13,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$20,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$45,000;
14	--	'Uhila (Electricity) \$43,000; Kasa (LPG Supplies) \$500; Vai (Water) \$5,500; Naunau faka'ofisi (Office Supplies) \$22,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$15,000; Teunga Ngaue (Uniforms) \$18,000; Totongi ngaue'aki (Rental) \$174,800; Ako ngaue mo e konifelenisi (Training & Conferences) \$20,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$7,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$22,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$6,000; Laiseni (Licences) \$7,500; Ngaahi koloa fairo'o (Medical Supplies) \$500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$10,000; Naunau fakakomipiuta (Computer Supplies) \$1,300;
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$8,000; Me'a Ngaue Fo'ou (New Office Equipment) \$37,000; Komipiuta Fo'ou (New Computers) \$24,400; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$8,000; Me'angaue fakatekinikale (Technical Equipment) \$7,000; Ngaahi naunau fale (Furniture & Fittings) \$15,000; Polokalama fakakomipiuta (Computer Software) \$14,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$61,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,000; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$20,000;
13	--	'Utu me'alele (Fuel) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$300; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$188,600;
14	--	'Uhila (Electricity) \$7,000; Naunau faka'ofisi (Office Supplies) \$15,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$700; Teunga Ngaue (Uniforms) \$600; Totongi ngaue'aki (Rental) \$20,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$15,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$7,000; Totongi ngaahi pangike (Bank Fees) \$400; Laiseni (Licences) \$2,000; Totongi ngaue aleapau (Contract Service) \$20,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$390,000;
15	--	Tokoni pa'anga (Grant) \$800,000;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$6,300; Komipiuta Fo'ou (New Computers) \$48,000; Ngaahi naunau fale (Furniture & Fittings) \$5,000; Polokalama fakakomipiuta (Computer Software) \$15,000;

17 Potungae ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1	Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)				
SubProgram 04	Tafa'aki ki he Pule'i Fakangaue 'o e Ngaahi Va'a ki Motu (Outer Island Office Administration)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	112,861	218,000	125,100	191,500
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	16,046	30,600	6,400	30,600
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,040	7,000	3,300	7,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	16,954	18,600	11,800	18,600
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	10,341	27,200	13,100	50,200
	Ngaahi Koloa (Assets) (20xx)	0	0	0	2,200
	SubProgram Fakakatoa (Total)	158,242	301,400	159,700	300,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$172,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,300; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$30,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,000;
- 13 -- 'Utu me'alele (Fuel) \$7,900; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$6,700;
- 14 -- 'Uhila (Electricity) \$3,200; Vai (Water) \$900; Naunau faka'ofisi (Office Supplies) \$4,900; Totongi ngaue'aki (Rental) \$41,200;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$1,000; Komipiuta Fo'ou (New Computers) \$1,200;

17 Potungae ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1	Pule'i, Fale'i mo e Pule'i Fakalukufua (Leadership, Policy & Program Administration)				
SubProgram 05	'Ofisi 'o e Kau Taki Lotu (Church Leaders Desk)				
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	38,618	48,300	46,400	51,300
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	29,054	0	37,500	0
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	293	0	700	0
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	122,907	68,500	105,100	68,500
	SubProgram Fakakatoa (Total)	190,872	116,800	189,700	119,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 11 -- Kau ngaue aleapau (Contract Labour) \$51,300;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$700; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,300; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000;

17 Potungae ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimetri Kamata (Original Estimate) 2021/22	'Esitimetri Liliu (Revised Estimate) 2021/22	'Esitimetri (Estimate) 2022/23
2	Va'a Sipoti mo e Va'inga (Sports and Active Recreation)				
SubProgram 01	Polokalama ki he Pule'i Ngaue (Program Administration)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	226,907	245,200	229,200	237,600
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	139,180	57,700	124,400	63,900
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	22,378	5,000	31,000	23,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	29,069	27,700	24,500	40,700
	Ngaahi Koloa (Assets) (20xx)	15,559	8,000	0	8,000
	SubProgram Fakakatoa (Total)	433,093	343,600	409,100	373,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$202,700; 'Ovataimi (Overtime) \$7,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$20,300; Vahenga le'ole'o (Acting Allowance) \$7,300;
- 11 -- Totongi kaungae lau'aho (Wages) \$63,900;
- 13 -- 'Utu me'alele (Fuel) \$3,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$20,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$11,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$800; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$5,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$10,000;
- 20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$8,000;

17 Potungae ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimetri Kamata (Original Estimate) 2021/22	'Esitimetri Liliu (Revised Estimate) 2021/22	'Esitimetri (Estimate) 2022/23
2	Va'a Sipoti mo e Va'inga (Sports and Active Recreation)				
SubProgram 02	Fakalalaka 'o e Sipoti (Sports development)				
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	5,377	0	0	0
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	285,922	76,000	86,700	0
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	238,769	82,100	109,000	88,600
	Ngaahi Koloa (Assets) (20xx)	21,169	11,900	23,800	26,900
	SubProgram Fakakatoa (Total)	551,237	170,000	219,500	115,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 15 -- Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$88,600;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$26,900;

17 Potungae ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2020/21	2021/22	2021/22	2022/23
2	Va'a Sipoti mo e Va'inga (Sports and Active Recreation)				
SubProgram 03	Tafa'aki 'o e Sipoti 'a Tonga (Tonga Institute of Sports)				
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	1,200	0
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	107,812	143,800	85,400	91,300
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	174,600	215,000	174,600
	SubProgram Fakakatoa (Total)	107,812	318,400	301,600	265,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$38,000; Totongi faiako (Lecture Fees) \$5,000; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$39,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$9,000;
- 15 -- Tokoni pa'anga ki he Sipoti (Grant for Sport Activities) \$174,600;

17 Potungae ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2020/21	2021/22	2021/22	2022/23
3	Va'a Ma'u Ngaue ki Muli (Overseas Employment)				
SubProgram 01	Va'a ki he Ma'u Ngaue ki Muli (Overseas Employment Division)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	234,232	299,000	201,400	321,500
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	133,250	124,600	107,300	10,200
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	1,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	469,000	700,700	707,800	766,700
	Ngaahi Koloa (Assets) (20xx)	21,150	12,000	22,000	0
	SubProgram Fakakatoa (Total)	857,633	1,136,300	1,038,500	1,099,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$280,500; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$28,000; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$10,200;
- 12 -- Totongi fakameili (Postal Charges) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$12,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$15,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,300; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,000; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$10,400; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$661,100; Ngaahi Katoanga Fakafonua (National Events) \$3,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$55,000;

17 Potungae ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
4	Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taa'u 'a Fafine mo Tangata (Women's Affairs and Gender Equality)				
SubProgram 01	Kakai Fefine mo e Totonu 'a e Tangata (Women's Affairs and Human Rights)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	208,600	168,500	201,300
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	70,000	79,900	10,200
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	2,100	0	2,100
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	500	0	0
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,313,101	575,900	649,700	641,200
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	90,000	84,700	90,000
	SubProgram Fakakatoa (Total)	1,313,101	947,100	982,800	944,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$174,400; 'Ovataimi (Overtime) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,400; Vahenga le'ole'o (Acting Allowance) \$5,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$10,200;
- 14 -- Naunau faka'ofisi (Office Supplies) \$12,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$17,400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$700; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,400; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,500; Totongi fakataha (Meeting Fees) \$2,000; Ngaahi Katoanga Fakafonua (National Events) \$2,500;
- 15 -- Tokoni pa'anga (Grant) \$90,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$100; Fanongonongo (Broadcasting) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$100; Ako ngaue mo e konifelenisi (Training & Conferences) \$7,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,900; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$86,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500,000;

17 Potungae ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
4	Va'a Fakaivia 'a e Kakai Fefine mo e Vahevahe Tatau mo Taa'u 'a Fafine mo Tangata (Women's Affairs and Gender Equality)				
SubProgram 02	Pule Lelei Fakalotofonua (Local Governance)				
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,819,888	0	0	0
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	18,464	0	0	0
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,980	0	0	0
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	2,590	0	0	0
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	144,360	0	0	0
	Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,250,710	0	0	0
	Ngaahi Koloa (Assets) (20xx)	4,825	0	0	0
	SubProgram Fakakatoa (Total)	3,242,817	0	0	0

'Esitimeti 'a e Pule'anga 'o Tonga 2022/23

Estimate for the Government of Tonga 2022/23

17 Potungae ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
5 Va'a Tokangaekina 'a e Malu mo e Hao Fakasosiale 'a e Kakai Faingata'a'ia pea mo Tu'u Lavea Ngofua (Social Protection and Vulnerable)				
SubProgram 01 Malu'l mo e Tokoni ki he Kau Faingata'a'ia (Social Protections)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	158,953	172,500	128,400	176,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	126,449	158,300	122,700	18,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	8,700	3,000	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	300	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,040,037	140,300	111,000	224,300
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	109,918	3,800,000	1,891,800	1,000,000
SubProgram Fakakatoa (Total)	1,435,357	4,280,100	2,256,900	1,419,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$155,900; 'Ovataimi (Overtime) \$4,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,600; Vahenga le'ole'o (Acting Allowance) \$1,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$18,100;
- 14 -- Naunau faka'ofisi (Office Supplies) \$15,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$54,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$7,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$300; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$12,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$5,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$75,000;
- 15 -- Tokoni pa'anga (Grant) \$1,000,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000;

17 Potungae ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimetri Kamata (Original Estimate) 2021/22	'Esitimetri Liliu (Revised Estimate) 2021/22	'Esitimetri (Estimate) 2022/23
6 Va'a Fakalalaka'i 'o e To'utupu (Youth Development)					
SubProgram 01 Polokalama Fakalalaka 'a e To'utupu (Youth Development)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		127,975	103,700	85,500	108,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		229,710	9,600	9,300	9,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		6,991	300	0	0
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		0	500	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		239,704	121,600	65,900	117,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		5,049,150	205,000	97,500	220,000
Ngaahi Koloa (Assets) (20xx)		0	10,000	2,000	0
SubProgram Fakakatoa (Total)		5,653,529	450,700	260,200	455,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$87,300; 'Ovataimi (Overtime) \$7,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$8,700; Vahenga le'ole'ole (Acting Allowance) \$5,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$9,600;
- 14 -- Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$30,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$5,000; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$43,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$7,800; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,600;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$20,000; Tokoni pa'anga (Grant) \$200,000;

17 Potungae ki he Ngaahi Ngaue Fakalotofonua (Ministry of Internal Affairs)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimetri Kamata (Original Estimate) 2021/22	'Esitimetri Liliu (Revised Estimate) 2021/22	'Esitimetri (Estimate) 2022/23
7 Va'a Fakalalaka'i 'o e To'utupu (Youth Development)					
SubProgram 01 Polokalama Fakalalaka 'a e To'utupu (Youth Development)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		14,188	0	0	0
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		19,065	0	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		263	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		91,102	0	0	0
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		219,613	0	0	0
Ngaahi Koloa (Assets) (20xx)		6,900	0	0	0
SubProgram Fakakatoa (Total)		351,130	0	0	0

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**Potungae Ngoue, Me'atokoni mo e Vao'akau.
Ministry of Agriculture, Food & Forest**

Himi 524:

'Oku tau teu 'a e ngoue, Pea to 'a e pulopula, Ka 'oku fakaviku he nima he 'Otua, Ka 'uha pe matangi, Momoko pe mafana, Ko e 'omi pe mei langi, Ke tupu ai 'a e tenga, 'Oku to mei Langi, 'A e me'a lelei kotoa: Pea fakafeta'l, tau fakafeta'l, He'ene 'ofa.

Minisita Fekau'aki (Responsible Minister):

Minisita ki he Ngoue, Me'atokoni mo e Ngaahi Vao'akau (Minister of Agriculture, Food and Forestry)

Taumu'a (Purpose)

Fokotu'utu'u fale'i fakangoue mo e Vaotā pea mo hono mapule'i lelei 'etau koloa kuo tuku mai ki he Potungaue. 'Oku kau ki ai 'a e sevesi 'i he fale'i fakangoue, fekumi, kolonitini, tokangaekina fangamanu mo e vaotātā pea mo hono tokanga'i fakalukufua 'o e fakahoko fatongia 'a e Potungaue. (Agriculture and Forestry policy advice and administration of the resources entrusted to the Ministry. It includes services on agricultural extension & information, research, quarantine & biosecurity, livestock, forestry and the overall corporate services of the Ministry.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Pule'i mo e Fale'i (Leadership and Policy Direction)

Polokalama (Program) 2 Fakalalakaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)

18 Potungae Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,641,554	5,331,700	4,413,600	5,184,000	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	662,816	640,000	579,300	791,900	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	400,412	926,200	393,000	919,200	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,223,953	997,100	691,100	934,500	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,136,296	5,866,500	5,439,500	4,194,000	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	93,700	207,300	198,800	212,300	
Ngaahi Koloa (Assets) (20xx)	1,103,635	1,284,200	640,800	4,672,000	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	11,262,366	15,253,000	12,356,100	16,907,900	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	9,192,091	9,797,900	7,630,900	9,889,700
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	334,192	450,300	232,900	316,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	1,628,000	4,406,700	4,466,700	6,533,400
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	108,083	598,100	25,600	168,800
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		11,262,366	15,253,000	12,356,100	16,907,900

18 Potungae Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership and Policy Direction)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	168,050	169,000	158,300	132,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,614	22,000	13,500	22,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,783	8,000	3,600	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,639	13,400	10,700	13,400
Ngaahi Koloa (Assets) (20xx)	1,000	1,000	0	1,000
SubProgram Fakakatoa (Total)	192,087	213,400	186,100	177,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$97,400; 'Ovataimi (Overtime) \$3,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,200; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$13,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$4,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$4,000; Laiseni (Licences) \$400;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$1,000;

18 Potungae Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership and Policy Direction)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	75,071	146,500	88,200	146,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,850	16,300	11,100	16,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,518	11,000	4,100	11,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	9,514	12,900	12,500	12,900
SubProgram Fakakatoa (Total)	106,952	186,700	115,900	186,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$90,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,000; Vahenga le'ole'o (Acting Allowance) \$15,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$32,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$6,300;
- 13 -- 'Utu me'alele (Fuel) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$8,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$500; Laiseni (Licences) \$400;

18 Potungae Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
1 Pule'i mo e Fale'i (Leadership and Policy Direction)				
SubProgram 03 Va'a Tataki mo e Fakahoko Ngaue (Corporate Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	627,480	806,500	600,600	776,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	49,731	42,200	54,800	60,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	97,686	125,400	148,900	131,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	210,390	229,400	138,000	169,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	500,970	369,500	194,800	570,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,000	156,000	147,500	156,000
Ngaahi Koloa (Assets) (20xx)	126,180	200,000	47,600	89,000
SubProgram Fakakatoa (Total)	1,613,438	1,929,000	1,332,200	1,953,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$587,300; 'Ovataimi (Overtime) \$100,200; Ngaahi me'a'ofa kehe (Other Allowances) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$58,600; Vahenga le'ole'o (Acting Allowance) \$28,000;
11	--	Totongi kaungae lau'aho (Wages) \$60,400;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$79,400; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,000; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$45,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,500;
13	--	'Utu me'alele (Fuel) \$43,100; Totongi feleti (Freight) \$26,600; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$20,400; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$32,500; Totongi kelekele (Land Compensation) \$40,300;
14	--	'Uhila (Electricity) \$38,900; Kasa (LPG Supplies) \$500; Vai (Water) \$4,500; Naunau faka'ofisi (Office Supplies) \$139,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$19,000; Teunga Ngaue (Uniforms) \$5,000; Totongi ngaue'aki (Rental) \$117,500; Me'atokoni (Rations & Diets) \$1,400; Naunau fakatekinikale (Technical Supplies) \$7,800; Ako ngaue mo e konifelenisi (Training & Conferences) \$8,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$29,600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$20,700; Laiseni (Licences) \$2,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$1,000; Naunau ki he Faama (Farming Supplies) \$9,900; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$1,000; Naunau fakakomipiuta (Computer Supplies) \$10,000; Naunau fakangaue (Agricultural Supplies) \$26,800; Totongi ngaue aleapau (Contract Service) \$1,000;
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$156,000;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Komipiuta Fo'ou (New Computers) \$47,000; Me'angaue fakatekinikale (Technical Equipment) \$10,000; Ngaahi naunau fale (Furniture & Fittings) \$5,000; Polokalama fakakomipiuta (Computer Software) \$25,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

14	--	Naunau ki he Faama (Farming Supplies) \$127,300;
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18 Potungae Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership and Policy Direction)					
SubProgram 04 Tu'utu'uni Ngaue mo e Palani (Policy and Planning Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		151,438	185,800	138,900	190,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		21,178	29,000	26,800	29,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		7,154	6,000	3,100	6,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		26,076	15,400	12,600	18,400
Ngaahi Koloa (Assets) (20xx)		10,487	5,000	0	2,000
SubProgram Fakakatoa (Total)		216,333	241,200	181,400	245,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$150,900; 'Ovataimi (Overtime) \$24,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$22,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,000;
- 13 -- 'Utu me'alele (Fuel) \$6,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$7,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$7,000; Totongi memipa (Subscription) \$1,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,000;
- 20 -- Ngaahi naunau fale (Furniture & Fittings) \$2,000;

18 Potungae Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Fakalalakaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)					
SubProgram 01 Va'a Fakatotolo (Research Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		499,221	574,200	534,900	553,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		48,796	43,100	39,300	64,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		13,889	10,000	9,900	10,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		116,665	82,300	36,100	82,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,017,563	2,928,200	2,919,000	1,828,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		50,000	0	0	0
Ngaahi Koloa (Assets) (20xx)		554,770	639,000	543,500	4,009,000
SubProgram Fakakatoa (Total)		2,300,905	4,276,800	4,082,700	6,547,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$499,900; 'Ovataimi (Overtime) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$50,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$43,100; Kau ngaue aleapau (Contract Labour) \$21,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$17,800; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$54,500;
- 14 -- 'Uhila (Electricity) \$5,000; Naunau faka'ofisi (Office Supplies) \$16,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Teunga Ngaue (Uniforms) \$10,000; Naunau fakatekinikale (Technical Supplies) \$12,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$500; Laiseni (Licences) \$1,500; Naunau ki he Faama (Farming Supplies) \$40,000; Naunau ki he sivi fakakemi (Laboratory Supplies) \$50,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$70,000; Me'a Ngaue Fo'ou (New Office Equipment) \$16,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$5,000; Ngaahi me'amo'ui (Biological Assets) \$1,000; Me'angaue ki he faama (Farming Equipments) \$35,000; Ngaahi naunau fale (Furniture & Fittings) \$2,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$250,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,439,900;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$2,880,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$1,000,000;

'Esitimeti 'a e Pule'anga 'o Tonga 2022/23

Estimate for the Government of Tonga 2022/23

18 Potungae Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Fakalalakaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 02 Ngaahi Ngaue Fakakolonitini mo e Tokanga'i 'a e Lelei 'o e Ngaahi Me'atokoni (Quarantine & Quality Management Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	949,285	1,102,900	914,300	1,086,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	64,377	57,100	100,400	122,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	4,511	20,000	19,700	15,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	309,288	81,800	71,400	80,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	568,698	1,268,100	1,336,200	549,100
Ngaahi Koloa (Assets) (20xx)	10,460	141,000	3,100	141,000
SubProgram Fakakatoa (Total)	1,906,619	2,670,900	2,445,100	1,993,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$614,600; 'Ovataimi (Overtime) \$410,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$61,500;
- 11 -- Totongi kaungae lau'aho (Wages) \$122,500;
- 12 -- Fefolau'aki fakalotofoa (Domestic Travel) \$15,000;
- 13 -- 'Utu me'alele (Fuel) \$20,000; Totongi feleti (Freight) \$10,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$11,500; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$4,500; Tauhi ngaahi fale mo e konga kekele (Maintenance of Buildings & Compounds) \$20,000; Faka'auha veve (Waste Disposal) \$13,000;
- 14 -- 'Uhila (Electricity) \$347,700; Kasa (LPG Supplies) \$1,000; Naunau faka'ofisi (Office Supplies) \$17,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$44,200; Teunga Ngaue (Uniforms) \$20,000; Totongi ngaue'aki (Rental) \$40,000; Naunau fakatekinikale (Technical Supplies) \$27,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,000; Laiseni (Licences) \$3,300; Naunau ki he Faama (Farming Supplies) \$1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$45,900;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$136,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$5,000;

18 Potungae Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Fakalakalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 03 Fakalakalaka 'o e Vaotātā mo hono Fakatolonga (Forestry Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	420,445	492,600	402,500	471,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	256,679	260,300	163,300	300,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	27,797	29,700	27,600	29,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	91,337	121,500	72,200	121,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	261,166	402,700	264,000	342,600
Ngaahi Koloa (Assets) (20xx)	98,861	11,800	3,200	145,100
SubProgram Fakakatoa (Total)	1,156,285	1,318,600	932,800	1,411,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$425,200; 'Ovataimi (Overtime) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$42,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$287,600; Kau ngaue aleapau (Contract Labour) \$13,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$28,600; Fanongonongo (Broadcasting) \$600;
- 13 -- 'Utu me'alele (Fuel) \$17,900; Totongi feleti (Freight) \$20,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$20,000; Tauhi ngaahi fale mo e kongalele (Maintenance of Buildings & Compounds) \$63,600;
- 14 -- 'Uhila (Electricity) \$12,000; Kasa (LPG Supplies) \$1,000; Vai (Water) \$1,000; Naunau faka'ofisi (Office Supplies) \$15,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Teunga Ngaue (Uniforms) \$3,500; Naunau fakatekinikale (Technical Supplies) \$13,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,500; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Laiseni (Licences) \$4,200; Naunau ki he Faama (Farming Supplies) \$162,200;
- 20 -- Ngaahi me'amo'ui (Biological Assets) \$135,100; Me'angaue ki he faama (Farming Equipments) \$10,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$120,900;

18 Potungae Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Fakalalakaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 04 Va'a ki he Me'atokoni (Food Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	250,962	327,500	229,000	305,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	44,092	47,300	46,000	54,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	43,343	40,500	30,500	40,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	46,619	38,800	24,100	38,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	51,374	59,600	39,700	54,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	42,700	51,300	51,300	56,300
Ngaahi Koloa (Assets) (20xx)	2,947	2,000	0	2,000
SubProgram Fakakatoa (Total)	482,037	567,000	420,600	551,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$232,200; 'Ovataimi (Overtime) \$50,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$23,300;
- 11 -- Totongi kaungaue lau'aho (Wages) \$54,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$30,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000; Fanongonongo (Broadcasting) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,500;
- 13 -- 'Utu me'alele (Fuel) \$12,000; Totongi feleti (Freight) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$7,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,500; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$12,500; Faka'auha veve (Waste Disposal) \$2,800;
- 14 -- Kasa (LPG Supplies) \$2,300; Naunau faka'ofisi (Office Supplies) \$13,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$6,000; Teunga Ngaue (Uniforms) \$4,000; Naunau fakatekinikale (Technical Supplies) \$900; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$15,000; Laiseni (Licences) \$1,500; Naunau ki he sivi fakakemi (Laboratory Supplies) \$3,000; Totongi fakataha (Meeting Fees) \$1,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$400;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$56,300;
- 20 -- Ngaahi naunau fale (Furniture & Fittings) \$2,000;

18 Potungae Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Fakalalakaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 05 Va'a ki he Fakamonumanu (Livestock Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	475,562	451,500	421,900	460,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	108,337	91,100	90,000	91,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	31,424	528,500	26,700	528,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	139,288	96,300	101,000	95,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	407,484	471,100	469,400	525,800
Ngaahi Koloa (Assets) (20xx)	153,947	111,300	0	111,300
SubProgram Fakakatoa (Total)	1,316,041	1,749,800	1,109,000	1,812,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$406,800; 'Ovataimi (Overtime) \$13,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$40,600;
- 11 -- Totongi kaungaue lau'aho (Wages) \$91,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$26,500; Fanongonongo (Broadcasting) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$13,000; Totongi feleti (Freight) \$20,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,800; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$52,000;
- 14 -- 'Uhila (Electricity) \$9,300; Vai (Water) \$100; Naunau faka'ofisi (Office Supplies) \$9,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$800; Teunga Ngaue (Uniforms) \$2,000; Naunau fakatekinikale (Technical Supplies) \$600; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$8,500; Laiseni (Licences) \$1,000; Faito'o fakafalemahaki (Medical Drugs) \$28,200; Naunau ki he Faama (Farming Supplies) \$168,000;
- 20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$500; Ngaahi me'amo'ui (Biological Assets) \$104,800; Me'angaue ki he faama (Farming Equipments) \$1,000; Ngaahi naunau fale (Furniture & Fittings) \$5,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$500,000;
- 14 -- Naunau ki he Faama (Farming Supplies) \$250,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$46,300;

18 Potungae Ngoue, Me'atokoni mo e Vao'akau. (Ministry of Agriculture, Food & Forest)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Fakalakalaka ki he Ngoue mo e Vaotātā (Agriculture & Forestry Development)				
SubProgram 06 Va'a ngaue ki tu'a mo e fakalakalaka 'a e Kakai Fefine (Extension & Women Development Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,024,040	1,075,200	925,000	1,061,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	90,804	98,900	85,500	98,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	137,119	104,800	78,300	97,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	285,912	322,000	237,500	321,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	288,811	325,600	180,600	278,300
Ngaahi Koloa (Assets) (20xx)	144,983	173,100	43,400	171,600
SubProgram Fakakatoa (Total)	1,971,669	2,099,600	1,550,300	2,029,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$944,900; 'Ovataimi (Overtime) \$8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$94,300; Me'a'ofa fakafeitu'u (Location Allowance) \$14,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$98,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$94,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$600;
- 13 -- 'Utu me'alele (Fuel) \$80,300; Totongi feleti (Freight) \$1,200; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$45,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$194,200;
- 14 -- 'Uhila (Electricity) \$57,400; Kasa (LPG Supplies) \$1,800; Vai (Water) \$12,500; Naunau faka'ofisi (Office Supplies) \$29,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,900; Teunga Ngaue (Uniforms) \$3,000; Totongi ngaue'aki (Rental) \$3,300; Naunau fakatekinikale (Technical Supplies) \$7,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$25,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$4,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$20,300; Laiseni (Licences) \$6,500; Naunau ki he Faama (Farming Supplies) \$16,500; Naunau fakangoue (Agricultural Supplies) \$1,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$150,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$500; Me'a Ngaue Fo'ou (New Office Equipment) \$11,100; Me'angaue ki he faama (Farming Equipments) \$6,000; Ngaahi naunau fale (Furniture & Fittings) \$4,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fanongonongo (Broadcasting) \$2,200;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$1,100; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$8,000; Naunau ki he Faama (Farming Supplies) \$30,200;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$46,300;

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Potungaue ki he Ngaahi Ngaue Lalahi Ministry of Infrastructure

Saame 127:1

Ka 'ikai langa 'e Sihova 'a e fale, ko e ongosia 'a e kau langa ko e kulanoa pe; ka 'ikai le'ohi 'e Sihova 'a e kolo, 'oku 'a tu'unga'a pe 'a e tangata le'o.

Minisita Fekau'aki (Responsible Minister):

Minisita Ngaahi Ngaue Lalahi (Minister of Infrastructure)

Taumu'a (Purpose)

Ko e pule'i 'a e ngaahi ngaue ki hono ngaahi pea mo monomono 'o e hala pea mo pule'i e ngaahi ngaue fekau'aki mo e langa. Ko e fale'i fakangaue mo hono pule'i 'a e ngaahi me'angaue fefolau'aki 'i tahi, 'uta mo e 'ea (Administration of road construction and maintenance and administration of building affairs and construction services. Policy advice and administration of water, land, air transport facilities)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Management)
Polokalama (Program) 2	Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)
Polokalama (Program) 3	Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)

19 Potungae ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,487,878	5,292,900	4,496,200	5,364,200	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	3,093,871	2,560,200	2,730,700	3,252,400	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,753,312	1,175,200	1,209,400	1,363,200	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	20,065,058	3,986,200	12,880,600	29,049,800	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	4,604,028	8,155,400	8,906,400	9,429,100	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	3,519	7,000	757,900	29,000	
Ngaahi Koloa (Assets) (20xx)	4,503,465	18,423,600	7,264,300	18,656,200	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	38,511,131	39,600,500	38,245,500	67,143,900	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	21,658,566	13,732,800	12,869,700	20,587,300
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	1,819,182	1,720,100	1,720,000	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	4,760,000	6,763,800	12,254,100	33,665,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	10,273,383	17,383,800	11,401,700	12,890,900
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		38,511,131	39,600,500	38,245,500	67,143,900

19 Potungae ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership and Management)					
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		170,421	193,700	104,000	227,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	0	0	64,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		47,250	50,000	29,400	90,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		200	9,000	8,900	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		193,377	70,400	68,200	77,700
Ngaahi Koloa (Assets) (20xx)		7,000	0	0	0
SubProgram Fakakatoa (Total)		418,247	323,100	210,500	468,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$170,200; 'Ovataimi (Overtime) \$8,000; Ngaahi me'a'ofa kehe (Other Allowances) \$7,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$25,500; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$17,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$64,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$50,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$40,000;
- 13 -- 'Utu me'alele (Fuel) \$8,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;
- 14 -- 'Uhila (Electricity) \$15,000; Naunau faka'ofisi (Office Supplies) \$40,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Teunga Ngaue (Uniforms) \$3,700; Totongi ngaue'aki (Rental) \$3,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$8,000; Naunau fakakomipiuta (Computer Supplies) \$2,000;

19 Potungae ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
1 Pule'i mo e Fale'i (Leadership and Management)				
SubProgram 02 'Ofisi 'a e Talekita Pule (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	177,067	245,000	228,900	244,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	99,147	108,000	96,700	143,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	18,000	29,000	17,200	60,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	45,810	38,500	37,300	47,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	59,095	92,300	80,400	109,100
Ngaahi Koloa (Assets) (20xx)	6,500	14,500	20,500	11,000
SubProgram Fakakatoa (Total)	405,618	527,300	481,000	615,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$176,500; 'Ovataimi (Overtime) \$25,000; Ngaahi me'a'ofa kehe (Other Allowances) \$6,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$23,000; Vahenga le'ole'o (Acting Allowance) \$3,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$10,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$129,000; Kau ngaue aleapau (Contract Labour) \$14,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$40,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$20,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$3,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$33,500;
- 14 -- 'Uhila (Electricity) \$15,000; Naunau faka'ofisi (Office Supplies) \$29,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$500; Totongi memipa (Subscription) \$1,500; Totongi ngaue'aki (Rental) \$3,000; Naunau fakatekinikale (Technical Supplies) \$7,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$6,000; Laiseni (Licences) \$11,700; Naunau fakakomipiuta (Computer Supplies) \$30,700;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$6,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000;

19 Potungae ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
1 Pule'i mo e Fale'i (Leadership and Management)				
SubProgram 03 Va'a ki he Ngaahi Tu'utu'uni Ngaue mo e Palani (Policy and Planning Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	228,159	488,000	394,100	499,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	28,553	44,000	39,200	64,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	29,660	91,000	55,400	104,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	10,296	124,000	65,300	104,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	420,438	341,500	328,000	493,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	2,000	1,700	5,000
Ngaahi Koloa (Assets) (20xx)	17,000	90,000	147,300	240,000
SubProgram Fakakatoa (Total)	734,106	1,180,500	1,031,000	1,511,203

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$417,100; 'Ovataimi (Overtime) \$36,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$41,700; Vahenga le'ole'o (Acting Allowance) \$5,000;
11	--	Totongi kaungae lau'aho (Wages) \$64,500;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$63,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$40,000;
13	--	'Utu me'alele (Fuel) \$14,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$80,000;
14	--	'Uhila (Electricity) \$15,000; Naunau faka'ofisi (Office Supplies) \$144,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,500; Teunga Ngaue (Uniforms) \$75,000; Totongi memipa (Subscription) \$1,200; Totongi ngaue'aki (Rental) \$50,000; Naunau fakatekinikale (Technical Supplies) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$62,800; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$78,900; Naunau fakakomipiuta (Computer Supplies) \$500; Totongi ngaue aleapau (Contract Service) \$52,200;
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$5,000;
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$50,000; Komipiuta Fo'ou (New Computers) \$30,000; Me'angaue fakatekinikale (Technical Equipment) \$20,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

20	--	Ngaahi Vaka Fo'ou (New Boat/Ships) \$140,000;
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19 Potungae ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
1 Pule'i mo e Fale'i (Leadership and Management)				
SubProgram 04 Va'a ki he Pule'i Fakangaue (Corporate Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	650,726	502,200	379,600	523,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	589,758	46,700	41,300	66,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	121,116	125,200	99,300	84,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	68,244	42,500	30,000	38,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,429,318	255,900	301,100	636,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	750,000	6,000
Ngaahi Koloa (Assets) (20xx)	2,076,644	52,000	39,300	1,052,400
SubProgram Fakakatoa (Total)	4,935,806	1,024,500	1,640,600	2,408,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$415,400; 'Ovataimi (Overtime) \$47,000; Ngaahi me'a'ofa kehe (Other Allowances) \$15,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$41,500; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$51,600; Kau ngaue aleapau (Contract Labour) \$14,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$74,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000; Totongi fakameili (Postal Charges) \$1,700; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$8,000;
- 13 -- 'Utu me'alele (Fuel) \$26,000; Totongi feleti (Freight) \$500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,500; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$8,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; 'Uhila (Electricity) \$37,000; Vai (Water) \$11,700; Naunau faka'ofisi (Office Supplies) \$96,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$7,500; Teunga Ngaue (Uniforms) \$31,300; Totongi ngaue'aki (Rental) \$10,000; Naunau fakatekinikale (Technical Supplies) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$42,400; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$4,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$6,000; Naunau fakakomipiuta (Computer Supplies) \$3,500; Totongi ngaue aleapau (Contract Service) \$73,000; Katoanga fakafonua (National Celebration) \$1,500; Ngaahi Katoanga Fakafonua (National Events) \$1,500; Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$6,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$23,000; Komipiuta Fo'ou (New Computers) \$29,400;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$300,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$1,000,000;

19 Potungae ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
2 Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)				
SubProgram 01 Va'a Tokanga'i Fefolau'aki Vakapuna Sivile (Civil Aviation Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	310,339	344,900	303,700	375,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	39,825	134,500	97,600	180,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	46,694	62,500	33,700	135,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	714,089	172,900	142,200	147,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	76,111	877,500	826,500	579,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	919	2,000	4,000	0
Ngaahi Koloa (Assets) (20xx)	58,600	1,051,000	1,061,800	16,100
SubProgram Fakakatoa (Total)	1,246,576	2,645,300	2,469,500	1,434,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$309,600; 'Ovataimi (Overtime) \$30,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$31,000; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$113,300; Kau ngaue aleapau (Contract Labour) \$67,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$30,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$100,000; Fanongonongo (Broadcasting) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$16,200; Totongi feleti (Freight) \$2,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,500; Totongi kekelele (Land Compensation) \$125,000;
- 14 -- 'Uhila (Electricity) \$15,000; Naunau faka'ofisi (Office Supplies) \$30,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,000; Teunga Ngaue (Uniforms) \$7,000; Totongi ngaue'aki (Rental) \$4,500; Naunau fakatekinikale (Technical Supplies) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$12,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$1,900; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$85,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$6,000; Me'angaue fakatekinikale (Technical Equipment) \$10,000; Ngaahi Ngaue Fakalelei ki he Mala'e Vakapuna (Major Improvements to Airport) \$100;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$410,000;

19 Potungae ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimetri Kamata	'Esitimetri Liliu	'Esitimetri
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2020/21	2021/22	2021/22	2022/23
2 Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)					
SubProgram 02 Va'a ki he Ngaahi Ngaue ki he Malini mo e Ngaahi Taulanga (Marine and Ports Division)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	533,951	591,400	549,600	620,100
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	49,230	81,100	62,700	198,600
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	127,835	83,900	87,600	88,900
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	62,707	71,100	58,100	75,100
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,605,625	697,600	2,435,400	1,830,800
	Ngaahi Koloa (Assets) (20xx)	98,284	1,421,000	2,200	10,221,000
	SubProgram Fakakatoa (Total)	2,477,632	2,946,100	3,195,600	13,034,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)					
10	-- Vahenga (Salaries) \$524,700; 'Ovataimi (Overtime) \$35,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$52,400; Vahenga le'ole'o (Acting Allowance) \$8,000;				
11	-- Totongi kaungaue lau'aho (Wages) \$149,400; Kau ngaue aleapau (Contract Labour) \$49,200;				
12	-- Fefolau'aki fakalotofonua (Domestic Travel) \$62,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$18,000; Fanongonongo (Broadcasting) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;				
13	-- 'Utu me'alele (Fuel) \$23,000; Totongi feleti (Freight) \$2,500; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$3,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,500; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$17,000; Tauhi ngaahi faka'ilonga hala mo e faka'ilonga fo'ou (Maintain/New Street Signs) \$27,600;				
14	-- 'Uhila (Electricity) \$39,500; Vai (Water) \$3,800; Naunau faka'ofisi (Office Supplies) \$33,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Teunga Ngaue (Uniforms) \$3,000; Totongi ngaue'aki (Rental) \$7,000; Me'atokoni (Rations & Diets) \$1,000; Naunau fakatekinikale (Technical Supplies) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$24,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Totongi tataki vaka (Pilotage) \$15,000; Totongi ngaue aleapau (Contract Service) \$59,000; Fakataha'anga 'o e Ngaahi 'Eke Fakafolautahi (Court of Marine Inquiry) \$8,000;				
20	-- Me'a Ngaue Fo'ou (New Office Equipment) \$1,000; Me'angaue fakatekinikale (Technical Equipment) \$20,000;				
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)					
12	-- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000;				
14	-- Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$8,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$289,000;				
20	-- Me'a Ngaue Fo'ou (New Office Equipment) \$200,000;				
Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)					
14	-- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,324,200;				
20	-- Langa 'o ha fale fo'ou (New Building) \$7,000,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$3,000,000;				

19 Potungae ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
2 Va'a ki he Fefononga'aki (Transport Infrastructure and Services Operation)				
SubProgram 03 Va'a ki he Fefononga'aki 'i he Halapule'anga (Land Transport Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	775,001	838,200	923,400	899,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	122,813	687,800	470,500	212,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	215,473	221,600	222,100	358,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,439,113	542,400	4,411,000	25,679,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	262,315	5,117,400	4,274,500	4,066,300
Ngaahi Koloa (Assets) (20xx)	37,932	15,026,000	2,782,800	1,590,500
SubProgram Fakakatoa (Total)	9,852,647	22,433,400	13,084,300	32,807,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$709,300; 'Ovataimi (Overtime) \$101,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$70,900; Vahenga le'ole'o (Acting Allowance) \$9,000; Me'a'ofa fakafeitu'u (Location Allowance) \$8,500;
- 11 -- Totongi kaungae lau'aho (Wages) \$141,900; Kau ngaue aleapau (Contract Labour) \$70,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$230,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,000; Fanongonongo (Broadcasting) \$9,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$59,500;
- 13 -- 'Utu me'alele (Fuel) \$20,000; Totongi feleti (Freight) \$3,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$50,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$1,138,000;
- 14 -- 'Uhila (Electricity) \$30,000; Naunau faka'ofisi (Office Supplies) \$63,400; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$7,500; Teunga Ngaue (Uniforms) \$15,000; Totongi ngaue'aki (Rental) \$2,500; Naunau fakatekinikale (Technical Supplies) \$322,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$11,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$8,000; Totongi ngaahi pangike (Bank Fees) \$500; Naunau fakakomipiuta (Computer Supplies) \$7,000; Totongi ngaue aleapau (Contract Service) \$6,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000; Me'angaue fakatekinikale (Technical Equipment) \$36,000; Hala Fakakavakava Fo'ou (New Bridge) \$100;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$13,000; Totongi fakameili (Postal Charges) \$100; Fanongonongo (Broadcasting) \$25,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$15,000;
- 13 -- Totongi feleti (Freight) \$40,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$800; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,500; Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$10,924,100;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Totongi ngaue'aki (Rental) \$500; Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi ngaahi pangike (Bank Fees) \$500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$800,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$40,000; Polokalama fakakomipiuta (Computer Software) \$2,400;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 13 -- Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$13,500,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$182,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$91,100; Naunau fakatekinikale (Technical Supplies) \$273,200; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,185,000;
- 20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$1,500,000;

19 Potungae ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)				
SubProgram 01 Va'a ki hono Mapule'i 'o e Ngaahi Langa (Building Control Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	388,867	565,600	369,900	562,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	80,387	90,800	51,200	64,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	88,553	89,000	150,900	127,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	18,208	41,500	38,000	31,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	245,206	361,800	332,500	600,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	2,600	3,000	2,200	18,000
Ngaahi Koloa (Assets) (20xx)	28,186	23,000	531,000	4,523,100
SubProgram Fakakatoa (Total)	852,007	1,174,700	1,475,700	5,926,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$465,100; 'Ovataimi (Overtime) \$47,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$46,500; Vahenga le'ole'o (Acting Allowance) \$3,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$25,800; Kau ngaue aleapau (Contract Labour) \$38,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$88,000; Fanongonongo (Broadcasting) \$31,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$8,000;
- 13 -- 'Utu me'alele (Fuel) \$30,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;
- 14 -- 'Uhila (Electricity) \$24,000; Naunau faka'ofisi (Office Supplies) \$55,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Teunga Ngaue (Uniforms) \$30,000; Naunau fakatekinikale (Technical Supplies) \$9,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$17,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$11,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$250,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$18,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$1,500,000; Komipiuta Fo'ou (New Computers) \$13,000; Me'angaue fakatekinikale (Technical Equipment) \$10,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$200,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$3,000,100;

19 Potungae ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
3 Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)				
SubProgram 02 Va'a ki he ngaahi Ngaue Langa 'a e Pule'anga (Building Services Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	220,805	306,200	221,400	313,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	109,112	106,100	81,300	151,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	50,463	14,000	13,900	11,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	211,165	181,000	161,700	172,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	19,453	43,600	39,700	38,600
Ngaahi Koloa (Assets) (20xx)	255,590	698,100	561,100	698,100
SubProgram Fakakatoa (Total)	866,588	1,349,000	1,079,100	1,384,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$261,500; 'Ovataimi (Overtime) \$23,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$26,200; Vahenga le'ole'o (Acting Allowance) \$3,000;
11	--	Totongi kaungaue lau'aho (Wages) \$86,300; Kau ngaue aleapau (Contract Labour) \$64,800;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$11,000;
13	--	'Utu me'alele (Fuel) \$7,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$160,000; Faka'auha veve (Waste Disposal) \$5,000;
14	--	'Uhila (Electricity) \$6,000; Naunau faka'ofisi (Office Supplies) \$25,000; Naunau fakatekinikale (Technical Supplies) \$5,100; Naunau fakakomipiuta (Computer Supplies) \$500; Totongi fakataha (Meeting Fees) \$2,000;
20	--	Langa 'o ha fale fo'ou (New Building) \$346,100; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$350,000; Me'a Ngaue Fo'ou (New Office Equipment) \$2,000;

19 Potungae ki he Ngaahi Ngaue Lalahi (Ministry of Infrastructure)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
3 Tokanga'i mo Pule'i e Ngaue Langa (Building Control & Services and Civil Engineering)				
SubProgram 03 Va'a kihe Ngaahi Ngaue Fakasivile (Civil Engineering Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,032,544	1,217,700	1,021,600	1,098,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	1,975,046	1,261,200	1,790,200	2,106,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,008,269	409,000	499,900	304,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	10,495,226	2,763,300	7,928,100	2,744,700
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	293,092	297,400	220,100	996,000
Ngaahi Koloa (Assets) (20xx)	1,917,728	48,000	2,118,300	304,000
SubProgram Fakakatoa (Total)	16,721,906	5,996,600	13,578,200	7,552,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

10	--	Vahenga (Salaries) \$838,400; 'Ovataimi (Overtime) \$164,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$83,900; Vahenga le'ole'o (Acting Allowance) \$8,000; Me'a'ofa fakafeitu'u (Location Allowance) \$3,600;
11	--	Totongi kaungae lau'aho (Wages) \$984,000; Kau ngaue aleapau (Contract Labour) \$1,122,000;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$303,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000;
13	--	'Utu me'alele (Fuel) \$290,000; Totongi feleti (Freight) \$180,000; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$143,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$231,700; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$195,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$150,000; Tauhi ngaahi hala pule'anga (Maintenance of Roads) \$1,455,000; Totongi kekelele (Land Compensation) \$100,000;
14	--	'Uhila (Electricity) \$40,000; Kasa (LPG Supplies) \$10,000; Vai (Water) \$5,000; Naunau faka'ofisi (Office Supplies) \$46,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Teunga Ngaue (Uniforms) \$30,000; Naunau fakatekinikale (Technical Supplies) \$560,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$12,000; Laiseni (Licences) \$105,000; Totongi ngaue aleapau (Contract Service) \$178,000;
20	--	Ngaahi Misini Fo'ou (New Machinery) \$210,000; Me'a Ngaue Fo'ou (New Office Equipment) \$1,000; Komipiuta Fo'ou (New Computers) \$3,000; Me'angaue fakatekinikale (Technical Equipment) \$90,000;

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**Potungaue Fonua mo e Koloa Fakaenatula
Ministry of Lands & Natural Resources**

SAAME 37:29

Ko ha'a faitotonu te nau ma'u 'a e fonua', pea te nau nofo ai 'o tuputupu'a.

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Minisita Fekau'aki (Responsible Minister):

Minisita Fonua, Savea mo e Koloa Fakaenatula (Minister of Lands, Survey & Natural Resources)

Taumu'a (Purpose)

Ko e fale'i fakangaue mo hono pule'i 'o e ngaahi koloa fakaenatula mo e ngaahi savea ki he kelekele. (Policy advice on administration of natural resources and land survey.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Tataki mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Ngaahi Ngaue Kelekele (Land Management)
Polokalama (Program) 3	Ngaahi Ngaue Faka-Savea (Surveying)
Polokalama (Program) 4	Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)
Polokalama (Program) 5	Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Cartography & GIS Services)
Polokalama (Program) 6	Va'a Palani Kolo (Planning and Urban Management Agency)

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

	Fakaangaanga (Provisional) 2020/21	'Esitimetri Kamata (Original Estimate) 2021/22	'Esitimetri Liliu (Revised Estimate) 2021/22	'Esitimetri (Estimate) 2022/23	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	3,110,226	3,454,700	3,099,800	3,578,100	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	253,103	299,700	270,000	213,700	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	319,515	1,437,900	296,900	1,478,800	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	268,649	1,402,700	278,900	1,196,700	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	890,304	4,807,600	2,203,800	5,138,300	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	83,100	150,000	
Ngaahi Koloa (Assets) (20xx)	446,798	4,688,400	948,800	5,511,900	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	5,288,594	16,091,000	7,181,300	17,267,500	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	4,755,692	6,181,000	5,196,900	6,224,300
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	201,000	9,390,000	1,410,500	10,933,400
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	331,902	520,000	573,900	109,800
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		5,288,594	16,091,000	7,181,300	17,267,500

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Tataki mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		214,839	187,800	186,300	151,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		7,000	17,000	7,000	17,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		4,633	9,000	6,800	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		11,923	12,000	12,000	13,000
SubProgram Fakakatoa (Total)		238,394	225,800	212,100	189,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$118,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$20,400; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000;

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Tataki mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02 'Ofisi Pule Taki Ngaue (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		120,602	97,600	92,600	92,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		3,880	9,000	9,000	9,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		7,882	8,000	8,000	8,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		43,350	140,000	140,000	190,000
SubProgram Fakakatoa (Total)		175,714	254,600	249,600	299,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$63,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$12,700; Vahenga le'ole'o (Acting Allowance) \$4,500; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$30,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$50,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100,000;

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Tataki mo e Fale'i (Leadership and Policy Advice)				
SubProgram 03 Va'a fakahoko Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	497,153	556,500	486,700	617,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	45,265	58,600	28,100	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	27,698	54,000	53,900	93,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	132,837	478,500	113,500	294,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	144,000	193,200	233,100	498,200
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	83,100	150,000
Ngaahi Koloa (Assets) (20xx)	65,068	92,900	92,700	82,900
SubProgram Fakakatoa (Total)	912,021	1,433,700	1,091,100	1,737,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$483,200; 'Ovataimi (Overtime) \$80,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$48,400; Vahenga le'ole'o (Acting Allowance) \$6,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$56,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$25,000; Fanongonongo (Broadcasting) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$5,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,500; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$66,000; Totongi kelekele (Land Compensation) \$200,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$700; 'Uhila (Electricity) \$70,000; Vai (Water) \$7,000; Naunau faka'ofisi (Office Supplies) \$29,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Totongi ngaue'aki (Rental) \$302,000; Naunau fakatekinikale (Technical Supplies) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Laiseni (Licences) \$5,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$42,500; Totongi ngaue aleapau (Contract Service) \$13,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,000;
- 15 -- Hunga Tonga Hunga Ha'apai Volcano Eruption (Hunga Tonga Hunga Ha'apai Volcano Eruption) \$150,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$68,000; Me'angaue fakatekinikale (Technical Equipment) \$5,000; Ngaahi naunau fale (Furniture & Fittings) \$4,900;

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimetri Kamata (Original Estimate) 2021/22	'Esitimetri Liliu (Revised Estimate) 2021/22	'Esitimetri (Estimate) 2022/23
2 Ngaahi Ngaue Kelekele (Land Management)				
SubProgram 01 Va'a Pule kihe Ngaahi Ngaue Fakakelekele (Land Mangement Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	410,575	435,900	388,100	473,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	24,838	26,500	26,500	25,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	5,894	18,000	18,000	9,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	46,020	52,000	52,000	44,000
Ngaahi Koloa (Assets) (20xx)	27,999	13,000	13,000	31,000
SubProgram Fakakatoa (Total)	515,327	545,400	497,600	583,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$423,300; 'Ovataimi (Overtime) \$3,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$42,300; Vahenga le'ole'o (Acting Allowance) \$4,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$14,000; Totongi fakameili (Postal Charges) \$1,000; Fanongonongo (Broadcasting) \$6,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,500;
- 13 -- 'Utu me'alele (Fuel) \$8,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$28,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,500; Teunga Ngaue (Uniforms) \$1,000; Naunau fakatekinikale (Technical Supplies) \$4,500; Naunau fakakomipiuta (Computer Supplies) \$2,000; Paaki makehe (Specialised Printing) \$3,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$15,000; Komipiuta Fo'ou (New Computers) \$16,000;

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimetri Kamata (Original Estimate) 2021/22	'Esitimetri Liliu (Revised Estimate) 2021/22	'Esitimetri (Estimate) 2022/23
3 Ngaahi Ngaue Faka-Savea (Surveying)				
SubProgram 01 Va'a Ngaue Faka-Savea (Surveying)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	679,248	813,700	706,300	781,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	44,251	64,900	39,600	30,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	83,888	95,000	77,200	95,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	47,908	56,900	55,500	54,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	28,804	47,400	47,400	51,400
Ngaahi Koloa (Assets) (20xx)	18,694	22,500	22,500	20,500
SubProgram Fakakatoa (Total)	902,792	1,100,400	948,500	1,033,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$685,700; 'Ovataimi (Overtime) \$16,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$68,600; Vahenga le'ole'o (Acting Allowance) \$11,000;
- 11 -- Totongi kaungau lau'aho (Wages) \$30,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$90,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$16,000; Totongi feleti (Freight) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,900; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$11,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$11,000;
- 14 -- 'Uhila (Electricity) \$5,000; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$7,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Teunga Ngaue (Uniforms) \$18,000; Naunau fakatekinikale (Technical Supplies) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi fakataha (Meeting Fees) \$900;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$4,500; Komipiuta Fo'ou (New Computers) \$8,000; Me'angaue fakatekinikale (Technical Equipment) \$8,000;

'Esitimetri 'a e Pule'anga 'o Tonga 2022/23

Estimate for the Government of Tonga 2022/23

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
4 Tokanga'i 'o e Ngaahi Koloa Fakaenatula (Natural Resource Management)				
SubProgram 01 Va'a ki hono Tokangaekina 'o e Ngaahi Koloa Fakaenatula (Natural Resources Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	373,388	453,300	387,300	520,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	136,213	106,600	167,000	99,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	87,134	1,194,400	81,300	1,194,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	54,158	788,300	33,100	783,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	518,616	4,159,800	1,566,200	4,133,500
Ngaahi Koloa (Assets) (20xx)	194,457	3,521,000	781,600	1,347,500
SubProgram Fakakatoa (Total)	1,363,965	10,223,400	3,016,500	8,078,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$467,400; 'Ovataimi (Overtime) \$4,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$46,700; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$79,000; Kau ngaue aleapau (Contract Labour) \$20,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$60,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$14,100; Totongi fakameili (Postal Charges) \$300; Fanongonongo (Broadcasting) \$20,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$10,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$10,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$8,300;
- 14 -- 'Uhila (Electricity) \$20,000; Vai (Water) \$5,000; Naunau faka'ofisi (Office Supplies) \$36,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$25,000; Teunga Ngaue (Uniforms) \$10,000; Totongi kau ngaue'aki (Rental) \$3,000; Naunau fakatekinikale (Technical Supplies) \$14,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$33,000; Paaki makehe (Specialised Printing) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$58,100;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$21,000; Me'angaue fakatekinikale (Technical Equipment) \$20,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 13 -- Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$5,000;
- 14 -- Teunga Ngaue (Uniforms) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$7,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$57,800; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$30,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$300,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$300,000; Fanongonongo (Broadcasting) \$200,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$300,000;
- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$300,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$30,000; Totongi kelekele (Land Compensation) \$400,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$300,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$300,000; Naunau fakatekinikale (Technical Supplies) \$400,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,813,900;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$400,000; Komipiuta Fo'ou (New Computers) \$350,000; Ngaahi Me'alele Fo'ou (New Vehicles) \$126,500; Me'angaue fakatekinikale (Technical Equipment) \$420,000;

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
5 Ngaahi Fakamatala Fakakelekele moe Fakafeitu'u (Catography & GIS Services)				
SubProgram 01 Va'a Katokalafi mo e Ma'u'anga Fakamatala Fakasiokalafi (Catography & GIS Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	576,763	637,700	610,100	648,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	9,616	38,600	18,600	73,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	13,231	15,000	15,000	15,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,170	7,000	7,000	7,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	28,863	14,000	14,000	14,000
Ngaahi Koloa (Assets) (20xx)	9,820	12,000	12,000	10,000
SubProgram Fakakatoa (Total)	639,463	724,300	676,700	767,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$585,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$58,500; Vahenga le'ole'o (Acting Allowance) \$4,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$35,000; Kau ngaue aleapau (Contract Labour) \$38,600;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$1,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Laiseni (Licences) \$5,000;
- 20 -- Komipiuta Fo'ou (New Computers) \$10,000;

20 Potungae Fonua mo e Koloa Fakaenatula (Ministry of Lands & Natural Resources)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional)	'Esitimeti Kamata (Original Estimate)	'Esitimeti Liliu (Revised Estimate)	'Esitimeti (Estimate)
		2020/21	2021/22	2021/22	2022/23
6 Va'a Palani Kolo (Planning and Urban Management Agency)					
SubProgram 01 Va'a ki he Ma'u Mafai ki he Palani Fakafeitu'u (National Spatial Urban Planning)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	237,658	272,200	242,400	293,600
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	17,758	31,000	16,700	10,200
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	71,847	27,000	27,000	29,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	14,167	37,000	37,000	32,000
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	68,727	189,200	139,100	194,200
	Ngaahi Koloa (Assets) (20xx)	130,760	1,027,000	27,000	4,020,000
	SubProgram Fakakatoa (Total)	540,918	1,583,400	489,200	4,579,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$255,100; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$25,500; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Kau ngaue aleapau (Contract Labour) \$10,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$17,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,000; Fanongonongo (Broadcasting) \$10,000;
- 13 -- 'Utu me'alele (Fuel) \$9,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$9,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$2,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$10,000;
- 14 -- 'Uhila (Electricity) \$8,000; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$20,700; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$7,000; Teunga Ngaue (Uniforms) \$25,000; Naunau fakatekinikale (Technical Supplies) \$21,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$58,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$500; Totongi fakataha (Meeting Fees) \$50,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$19,000; Me'angaue fakatekinikale (Technical Equipment) \$8,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$2,413,000; Me'angaue fakatekinikale (Technical Equipment) \$1,580,000;

21

'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga Office of the Public Service Commission

Luke 12:48

Ka 'oka 'i ai ha kau tamaio'eiki 'oku 'ikai ke nau 'ilo e fatongia 'oku loto honau pule kenau fai, 'o nau fai ai ha me'a 'oku taau ke taa'i ai kinautolu, pea 'e tautea'i leva kinautolu 'aki ha taa si'isi'i pe. Ko ia kuo foaki ki ai ha me'a 'oku lahi, 'e lahi e me'a 'e fie ma'u mai meiate ia.

Minisita Fekau'aki (Responsible Minister):

'Eiki Palemia (Prime Minister)

Taumu'a (Purpose)

Ke fakahoko e tokoni ki hono fakalalakaka ki mu'a 'o e fatongia fakataki pea mo e faifatongia 'i he 'Ofisi Komisoni 'o e Kau Ngaue Fakapule'anga pea mo e Kau Ngaue Fakapule'anga. (That the public service performs efficiently & effectively, in line with intended results and service levels.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,104,990	1,376,200	1,076,200	1,469,300	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	10,759	21,800	18,200	27,700	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	107,052	71,000	28,000	73,000	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	59,636	31,700	21,800	36,200	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	740,086	476,600	2,079,300	527,400	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	3,000	3,000	10,000	
Ngaahi Koloa (Assets) (20xx)	131,893	105,000	250,300	96,500	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	2,154,415	2,085,300	3,476,800	2,240,100	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	1,849,266	2,085,300	1,697,500	2,140,100
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	294,000	0	50,000	100,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	11,150	0	1,729,300	0
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		2,154,415	2,085,300	3,476,800	2,240,100

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimetri Kamata (Original Estimate) 2021/22	'Esitimetri Liliu (Revised Estimate) 2021/22	'Esitimetri (Estimate) 2022/23
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)					
SubProgram 01 Va'a 'o e Pule'i, Fale'i, Ngaue Fakalao mo e Fakahinohino Fakangaue (Leadership, Policy, Legal & Strategic foresight)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		147,305	249,300	205,400	224,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		11,445	11,000	10,400	11,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		3,680	4,000	4,700	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		253,921	214,300	225,600	314,300
SubProgram Fakakatoa (Total)		416,351	478,600	446,100	554,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$173,700; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$24,500; Vahenga le'ole'o (Acting Allowance) \$4,000; Ngaahi monu'ia minisita mo e pule potungaue (CEO/Minister Benefits) \$20,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$4,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$5,000;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$20,000; Totongi fakataha (Meeting Fees) \$189,800;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100,000;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimetri Kamata (Original Estimate) 2021/22	'Esitimetri Liliu (Revised Estimate) 2021/22	'Esitimetri (Estimate) 2022/23
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)					
SubProgram 02 Va'a Ngaue Fakalao, Tu'utu'uni Ngaue mo e Fakatotolo (Legal, Policy & Investigation)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		59,517	63,000	60,600	106,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		68,643	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		124,000	500	400	10,000
SubProgram Fakakatoa (Total)		252,160	63,500	61,000	116,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$94,700; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimetri Kamata (Original Estimate) 2021/22	'Esitimetri Liliu (Revised Estimate) 2021/22	'Esitimetri (Estimate) 2022/23
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 03 Va'a 'o e Ako Ngaue mo e Langa Hake 'o e Tu'unga Fakahoko Fatongia (Workforce Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	136,893	162,800	151,000	89,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	22,533	2,000	2,000	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	101,400	2,000	2,000	500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	3,000	3,000	0
SubProgram Fakakatoa (Total)	260,826	169,800	158,000	90,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$78,200; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$7,800; Vahenga le'ole'o (Acting Allowance) \$1,500;
 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$500;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimetri Kamata (Original Estimate) 2021/22	'Esitimetri Liliu (Revised Estimate) 2021/22	'Esitimetri (Estimate) 2022/23
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 04 Va'a Tokanga'I Fakalukufua mo hono Siviivi'i 'o e Kau Ngaue Fakapule'anga (Oversight)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	190,607	216,800	167,400	170,400
SubProgram Fakakatoa (Total)	190,607	216,800	167,400	170,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$151,700; 'Ovataimi (Overtime) \$2,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,200; Vahenga le'ole'o (Acting Allowance) \$1,500;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 05 Va'a 'o e Pule'i mo e Tokanga'i 'o e Kau Ngaue Fakapule'anga (Human Resource Management Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	149,867	163,600	126,400	212,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,998	4,000	2,600	4,000
SubProgram Fakakatoa (Total)	151,865	167,600	129,000	216,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$185,400; 'Ovataimi (Overtime) \$6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,500; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 12 -- Fanongonongo (Broadcasting) \$4,000;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 06 Va'a Vahenga (Remuneration)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	119,176	170,800	128,000	173,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	537	0	0	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,920	2,500	300	2,500
SubProgram Fakakatoa (Total)	121,632	173,300	128,300	175,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$153,400; 'Ovataimi (Overtime) \$3,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,300; Vahenga le'ole'o (Acting Allowance) \$1,500;
- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$500; Totongi fakataha (Meeting Fees) \$2,000;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 07 Va'a 'o e Aleapau Ngaue moe Fakahoko Fatongia (Performance Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	301,627	349,900	237,400	165,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	10,759	21,800	18,200	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,896	54,000	13,000	2,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	55,956	27,700	17,100	0
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	258,845	257,300	1,851,000	12,000
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	10,000
Ngaahi Koloa (Assets) (20xx)	131,893	105,000	250,300	0
SubProgram Fakakatoa (Total)	760,975	815,700	2,387,000	189,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$143,200; 'Ovataimi (Overtime) \$5,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,300; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 12 -- Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Totongi fakataha (Meeting Fees) \$2,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$10,000;

21 'Ofisi 'o e Komisoni 'o e Kau Ngaue Fakapule'anga (Office of the Public Service Commission)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Tokanga'i Kau Ngaue Fakapule'anga (Public Service Management)				
SubProgram 08 Va'a Tokangaekina 'o e Fakahoko Ngaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	327,400
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	27,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	56,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	31,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	188,100
Ngaahi Koloa (Assets) (20xx)	0	0	0	96,500
SubProgram Fakakatoa (Total)	0	0	0	726,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$289,000; 'Ovataimi (Overtime) \$6,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$28,900; Vahenga le'ole'o (Acting Allowance) \$3,500;
- 11 -- Totongi kaungaue lau'aho (Wages) \$27,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$50,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$1,000; Fanongonongo (Broadcasting) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$4,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$12,200; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$3,000; Faka'auha veve (Waste Disposal) \$1,000;
- 14 -- 'Uhila (Electricity) \$50,000; Vai (Water) \$8,000; Naunau faka'ofisi (Office Supplies) \$33,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$9,000; Totongi memipa (Subscription) \$1,200; Totongi ngaue'aki (Rental) \$10,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$12,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Laiseni (Licences) \$8,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$11,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$40,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$55,000; Me'a Ngaue Fo'ou (New Office Equipment) \$21,500; Komipiuta Fo'ou (New Computers) \$20,000;

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**Potungae Sitetisitika
Statistics Department**

Paloveepi 11:14

'Oku tu'utamaki ha kakai ko e masiva 'uta: Ka 'oka tokolahi 'a e kau fale'i, 'e ai ha tu'umalie.

Minisita Fekau'aki (Responsible Minister):

Minisita Pa'anga mo e Ngaahi Palani Fakafonua (Minister of Finance and National Planning)

Taumu'a (Purpose)

Ke fakalalakala ha founa fakamatala fakatahataha'i mo faka'auliliki fakasitetisitika ke feau 'a e ngaahi fiema'u 'o e pule'i mo e palani fakalalakala faka'ikonomika mo fakasosiale 'a e Pule'anga. (To develop an integrated and comprehensive statistical information system to serve the needs of economic and social development planning and management of Government)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Advice)
Polokalama (Program) 2	Ngaahi Ngaue Fakasitetisitika (Statistical Services)
Polokalama (Program) 3	Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Statistical Advise and Capacity Assitances)
Polokalama (Program) 4	Tohi Kakai mo e Ngaahi Savea Faka-Sitetisitika (Census and Survey)
Polokalama (Program) 5	Fekau'aki faka-sitetisitika (Statistical Coordinations)

22 Potungae Sitetisitika (Statistics Department)

	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,234,679	1,548,000	1,244,800	1,682,700	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	583,335	1,812,000	1,847,000	336,000	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	199,406	251,300	304,700	273,300	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	131,470	98,700	172,800	95,400	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,148,849	1,194,700	1,855,100	1,986,200	
Ngaahi Koloa (Assets) (20xx)	272,923	186,000	101,200	205,800	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	3,570,662	5,090,700	5,525,600	4,579,400	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	2,719,313	4,605,900	3,177,600	3,509,700
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	193,755	244,800	114,800	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	40,000	240,000	240,000	240,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	617,595	0	1,993,200	829,700
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		3,570,662	5,090,700	5,525,600	4,579,400

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 01 'Ofisi 'a e 'Ulu 'o e Potungae (Government Statistician Office)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	104,011	107,800	98,700	108,400
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	6,160	5,000	4,400	10,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	2,860	44,500	0	44,500
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	56,827	128,100	34,700	128,100
	SubProgram Fakakatoa (Total)	169,857	285,400	137,800	291,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$82,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,100; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,200;
- 11 -- Totongi kaungaue lau'aho (Wages) \$10,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$40,900;
- 14 -- Totongi ngaue'aki (Rental) \$3,200; Ako ngaue mo e konifelenisi (Training & Conferences) \$12,900; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$4,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$11,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$14,100; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$82,000;

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 02 Pule'i Ngaue mo e Ngaue Fakakomipiuta (Corporate Service)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	166,412	169,400	169,800	179,600
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	112,158	12,000	12,000	12,000
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	15,227	36,000	31,800	36,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	93,669	53,200	49,400	53,200
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	275,440	257,500	263,600	257,500
	Ngaahi Koloa (Assets) (20xx)	22,964	35,000	17,900	35,000
	SubProgram Fakakatoa (Total)	685,870	563,100	544,500	573,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$145,900; 'Ovataimi (Overtime) \$15,000; Ngaahi me'a'ofa kehe (Other Allowances) \$3,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,600; Vahenga le'ole'o (Acting Allowance) \$1,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$14,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$7,000; Totongi fakameili (Postal Charges) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$8,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,000;
- 13 -- 'Utu me'alele (Fuel) \$16,000; Totongi feleti (Freight) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$8,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$17,000; Tauhi ngaahi fale mo e konga kekekele (Maintenance of Buildings & Compounds) \$11,200;
- 14 -- 'Uhila (Electricity) \$42,000; Vai (Water) \$700; Naunau faka'ofisi (Office Supplies) \$88,000; Teunga Ngaue (Uniforms) \$5,000; Totongi ngaue'aki (Rental) \$100,100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Malu'i (Insurance) \$13,000; Laiseni (Licences) \$3,700;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$10,000; Ngaahi naunau fale (Furniture & Fittings) \$10,000;

'Esitimeti 'a e Pule'anga 'o Tonga 2022/23

Estimate for the Government of Tonga 2022/23

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership and Policy Advice)					
SubProgram 03 Fetu'utaki Faka-Komipiuta (IT)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		153,747	187,400	177,800	188,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,966	10,000	600	1,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		35,459	40,000	22,200	29,200
Ngaahi Koloa (Assets) (20xx)		143,640	113,000	53,000	132,800
SubProgram Fakakatoa (Total)		334,812	350,400	253,600	351,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$171,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,200;
- 13 -- Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000;
- 14 -- Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$200; Naunau fakakomipiuta (Computer Supplies) \$25,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$3,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$32,500; Komipiuta Fo'ou (New Computers) \$37,800; Me'angaue fakatekinikale (Technical Equipment) \$25,000; Polokalama fakakomipiuta (Computer Software) \$37,500;

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Ngaahi Ngaue Fakasitetisitika (Statistical Services)					
SubProgram 01 Sitetisitika 'o e 'Ekonomika 'o e Fonua (Real Sector Economic Statistics)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		355,894	507,900	349,000	521,900
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		18,738	27,000	19,500	46,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		24,452	26,000	16,400	48,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		9,282	14,500	8,000	15,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		80,017	122,500	30,700	99,900
Ngaahi Koloa (Assets) (20xx)		66,865	31,000	23,400	31,000
SubProgram Fakakatoa (Total)		555,247	728,900	447,000	762,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$407,800; 'Ovataimi (Overtime) \$71,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$40,800; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$46,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$42,000; Fanongonongo (Broadcasting) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$14,200; Totongi feleti (Freight) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$40,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Teunga Ngaue (Uniforms) \$6,000; Totongi ngaue'aki (Rental) \$20,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,500; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$17,400;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$28,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$3,000;

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Statistical Advise and Capacity Assitances)					
SubProgram 01 Sitetisitika 'o e Kakai 'a e Fonua mo e Siosiale (Population & Social Statistics)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		208,608	254,100	227,700	234,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		164,397	50,000	44,900	50,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		33,117	81,800	19,900	81,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		1,546	3,200	2,400	3,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		86,020	68,400	63,200	68,400
SubProgram Fakakatoa (Total)		493,687	457,500	358,100	437,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$162,000; 'Ovataimi (Overtime) \$53,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$16,200; Vahenga le'ole'o (Acting Allowance) \$3,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$50,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$78,800; Fanongonongo (Broadcasting) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$1,200; Totongi feleti (Freight) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$16,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$8,800; Totongi ngaue'aki (Rental) \$4,200; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$7,600; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,300; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$18,300; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$12,200;

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
3 Fale'i Fakasitetisitika mo e Ngaahi Tokoni Fakangaue (Statistical Advise and Capacity Assitances)					
SubProgram 02 Tohi Kakai mo e Savea (Censuses & Surveys)					
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		40,000	240,000	240,000	0
SubProgram Fakakatoa (Total)		40,000	240,000	240,000	0

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
4 Tohi Kakai mo e Ngaahi Savea Faka-Sitetisitika (Census and Survey)					
SubProgram 01 Tanaki Fika, Founa hono 'analaiso, tohi lipooti pea mo hono Tufaki (Statistical Collection, Processing and Dissemination)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		241,751	307,900	220,300	316,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		281,882	1,718,000	1,766,200	218,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		123,751	63,000	236,600	63,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		25,007	17,800	112,400	22,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		456,338	196,800	1,098,700	1,261,700
Ngaahi Koloa (Assets) (20xx)		19,678	0	0	0
SubProgram Fakakatoa (Total)		1,148,408	2,303,500	3,434,200	1,882,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$222,700; 'Ovataimi (Overtime) \$66,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$22,300; Vahenga le'ole'o (Acting Allowance) \$5,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$218,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$56,500; Fanongonongo (Broadcasting) \$5,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$15,800; Totongi feleti (Freight) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$39,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,200; Teunga Ngaue (Uniforms) \$5,600; Totongi ngaue'aki (Rental) \$36,900; Ako ngaue mo e konifelenisi (Training & Conferences) \$56,700; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$13,600; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$29,100;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 13 -- 'Utu me'alele (Fuel) \$5,000;
- 14 -- Totongi ngaue'aki (Rental) \$5,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$7,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$812,700;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$240,000;

22 Potungae Sitetisitika (Statistics Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
5 Fekau'aki faka-sitetisitika (Statistical Coordinations)					
SubProgram 01 Fakafekau'aki 'a e tu'unga sitetisitika pea mo hono ako'i (Coordination, Standard & Training)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		4,258	13,500	1,500	133,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		118,747	141,400	102,000	141,400
Ngaahi Koloa (Assets) (20xx)		19,776	7,000	6,900	7,000
SubProgram Fakakatoa (Total)		142,781	161,900	110,400	281,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$108,700; 'Ovataimi (Overtime) \$5,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$10,900; Vahenga le'ole'o (Acting Allowance) \$8,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$111,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$8,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Totongi Sivi mo'ui lelei (Medical Examination fees) \$500;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$7,000;

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**Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala,
Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki
mo e Feliuliuaki 'a e 'Ea**

**Ministry of Meteorology, Energy, Information, Disaster
Management, Environment, Communications and Climate Change**

Same 117:1-2

*Fakafeta'i kia Sihova, 'a e ngaahi pule'anga kotoa. Fai hono fakamalo 'a e ngaahi fa'ahinga. He ko'ene 'ofa kia kitautolu 'oku fu'u
kaukua. Pea koe mo'oni 'a Sihova 'oku ta'engata*

23 Potungaue Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Minisita Fekau'aki (Responsible Minister):

Minisita Fakamatala 'Ea, 'Atakai, Ma'u'anga Fakamatala, Tokanga'i Ngaahi Fakatamaki Fakanatula, Ma'u'anga Ivi, Fetu'utaki mo e Feliuliaki e 'Ea (Minister of Meteorology, Environment, Information, Disaster Management, Energy, Communications and Climate Change)

Taumu'a (Purpose)

Fale'i ki hono tokangaekina 'o e 'ataakai, ma'u'anga ivi, feliliuaki e 'ea, fakatamaki fakaenatula, fakamatala 'ea, mo e ma'u e ngaahi fakamatala tonu mo ma'ama'a mo vaveange 'a e fetu'utaki. (Policy advice on administration of environment and climate change, and disaster management and to ensure availability of quality information and easy access to affordable and high-speed communications services that uncover opportunities and achieving results.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Pule'i mo e Fale'i (Leadership and Policy Coordination)
Polokalama (Program) 2	Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology)
Polokalama (Program) 3	Ma'u'anga Ivi (Energy)
Polokalama (Program) 4	Fakamatala (Information)
Polokalama (Program) 5	Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency Advisory)
Polokalama (Program) 6	Atakai (Environment)
Polokalama (Program) 7	Fetu'utaki (Communication)
Polokalama (Program) 8	Feliuliaki 'o e 'Ea (Climate Change)
Polokalama (Program) 9	Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT/E-Government)

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	4,426,900	5,035,600	4,430,200	4,677,100	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	2,399,154	4,251,600	1,832,700	263,600	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	1,117,627	1,314,100	553,000	497,700	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	608,368	727,400	468,700	542,100	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	7,695,786	12,135,100	6,672,600	14,143,500	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	41,440	31,300	12,618,900	5,443,300	
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	226,592	322,400	131,300	322,400	
Ngaahi Koloa (Assets) (20xx)	34,651,205	58,882,800	36,335,400	52,136,300	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	51,167,072	82,700,300	63,042,800	78,026,000	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	7,178,722	8,025,700	6,437,400	7,796,000
Pa'anga Tokoni Fakakolo(Local Community)	Cash	0	0	6,000	0
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	538,800	649,700	496,400	649,700
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	16,761,000	41,247,900	47,669,500	50,550,400
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	26,688,550	32,777,000	8,439,500	19,029,900
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		51,167,072	82,700,300	63,042,800	78,026,000

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership and Policy Coordination)					
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		187,368	156,600	176,100	156,800
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	12,000	7,900	10,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		10,189	7,300	6,400	8,500
SubProgram Fakakatoa (Total)		197,557	175,900	190,400	176,100

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$115,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$20,100; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$20,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,700;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership and Policy Coordination)					
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		108,763	112,600	108,100	113,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		0	6,000	8,500	12,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		41,968	36,400	17,200	30,400
SubProgram Fakakatoa (Total)		150,732	155,000	133,800	155,600

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$85,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$14,800; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$8,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$4,000;
- 14 -- Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$20,400; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaiki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Pule'i mo e Fale'i (Leadership and Policy Coordination)				
SubProgram 03 Pule'i Fakangaue (Corporate Services)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	669,380	741,800	721,200	783,600
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	32,035	40,700	38,100	78,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	75,629	56,200	49,400	57,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	64,692	128,800	77,800	135,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,055,119	960,100	819,200	1,158,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	100
Ngaahi Koloa (Assets) (20xx)	215	46,000	35,100	52,900
SubProgram Fakakatoa (Total)	1,897,069	1,973,600	1,740,800	2,265,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$683,300; 'Ovataimi (Overtime) \$15,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$68,300; Vahenga le'ole'o (Acting Allowance) \$16,800; Me'a'ofa fakafeitu'u (Location Allowance) \$200;
- 11 -- Totongi kaungaue lau'aho (Wages) \$78,500;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$53,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,100; Totongi fakameili (Postal Charges) \$100; Fanongonongo (Broadcasting) \$300; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$100; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$100;
- 13 -- 'Utu me'alele (Fuel) \$99,900; Totongi feleti (Freight) \$200; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$100; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$100; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$15,700; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$600; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$100; Tauhi koloa tukufakaholo (Maintenance of Antiquities) \$100; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) \$100; Tauhi ngaahi fale mo e kongu kekelele (Maintenance of Buildings & Compounds) \$12,400;
- 14 -- 'Uhila (Electricity) \$95,300; Vai (Water) \$2,100; Naunau faka'ofisi (Office Supplies) \$210,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,200; Teunga Ngaue (Uniforms) \$100; Totongi memipa (Subscription) \$100; Totongi ngaue'aki (Rental) \$752,500; Naunau fakatekinikale (Technical Supplies) \$100; Ako ngaue mo e konifelenisi (Training & Conferences) \$31,100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,700; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$6,700; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$100; Laiseni (Licences) \$1,000; Naunau ki he Faama (Farming Supplies) \$100; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,500; Naunau fakakomipiuta (Computer Supplies) \$4,800; Totongi ngaue aleapau (Contract Service) \$42,400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$100;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$100; Me'a Ngaue Fo'ou (New Office Equipment) \$5,400; Komipiuta Fo'ou (New Computers) \$22,200; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$24,900; Me'angaue fakatekinikale (Technical Equipment) \$100; Me'angaue ki he faama (Farming Equipments) \$100; Ngaahi naunau fale (Furniture & Fittings) \$100;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaiki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Va'a Fale'i ki he Fakamatala'ea mo e Fakatamaki Fakatu'upake (Meteorology)					
SubProgram 01 Va'a ki he Ngaahi Ngäue Fakamatala'ea (Meteorology Department)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		1,012,916	1,153,800	1,037,300	1,105,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		0	20,000	0	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		31,908	17,000	63,900	30,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		84,018	62,500	54,200	68,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		1,067,192	109,900	73,900	102,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	0	2,836,000	1,887,100
Ngaahi Koloa (Assets) (20xx)		7,195	215,000	22,200	209,500
SubProgram Fakakatoa (Total)		2,203,230	1,578,200	4,087,500	3,403,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$951,200; 'Ovataimi (Overtime) \$46,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$95,100; Me'a'ofa fakafeitu'u (Location Allowance) \$13,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$7,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,600; Fanongonongo (Broadcasting) \$700;
- 13 -- 'Utu me'alele (Fuel) \$27,000; Totongi feleti (Freight) \$800; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$11,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$13,600; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$8,600;
- 14 -- 'Uhila (Electricity) \$26,000; Naunau faka'ofisi (Office Supplies) \$2,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$3,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$40,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$100; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$600;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$6,500; Komipiuta Fo'ou (New Computers) \$3,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$200,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$21,000;
- 13 -- 'Utu me'alele (Fuel) \$5,400; Totongi feleti (Freight) \$2,500;
- 14 -- Totongi ngaue'aki (Rental) \$5,000; Naunau fakatekinikale (Technical Supplies) \$15,200; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,800; Totongi ngaue aleapau (Contract Service) \$5,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 15 -- Poloseki makehe ange (Other Special Projects) \$1,887,100;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
3 Ma'u'anga Ivi (Energy)				
SubProgram 01 Va'a Ma'u'anga Ivi (Energy Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	498,611	615,800	521,900	598,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	116,731	380,000	520,200	33,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	230,882	287,100	86,400	47,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	101,562	99,900	25,700	64,900
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,887,234	1,712,500	3,213,500	2,386,400
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	155,165	120,000	21,600	120,000
Ngaahi Koloa (Assets) (20xx)	18,252,902	38,196,700	32,377,300	42,217,000
SubProgram Fakakatoa (Total)	21,243,088	41,412,000	36,766,600	45,467,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

- 10 -- Vahenga (Salaries) \$496,900; 'Ovataimi (Overtime) \$34,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$49,800; Vahenga le'ole'o (Acting Allowance) \$3,000; Me'a'ofa fakafeitu'u (Location Allowance) \$15,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$10,200; Kau ngaue aleapau (Contract Labour) \$23,400;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$38,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,800; Totongi fakameili (Postal Charges) \$4,800; Fanongonongo (Broadcasting) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$300;
- 13 -- 'Utu me'alele (Fuel) \$15,200; Totongi feleti (Freight) \$8,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$7,400; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$11,300; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$21,000; Tauhi ngaahi fale mo e kongalelele (Maintenance of Buildings & Compounds) \$2,000;
- 14 -- 'Uhila (Electricity) \$79,000; Vai (Water) \$2,000; Naunau faka'ofisi (Office Supplies) \$9,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,600; Totongi ngaue'aki (Rental) \$17,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$5,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,900; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$4,300; Naunau fakakomipiuta (Computer Supplies) \$3,600;
- 16 -- Fakamole ki he poloseki fakalalaka 'a e pule'anga (Government Development Project Costs) \$120,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$16,000; Komipiuta Fo'ou (New Computers) \$20,000; Ngaahi Vaka Fo'ou (New Boat/Ships) \$400; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$117,300;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Naunau fakatekinikale (Technical Supplies) \$150,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$1,189,300;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$2,045,000; Ngaahi monu'ia folau & Me'a'ofa ki he fefolau'aki - Fakalalaka (Per Diems & Travel Allowance - Development) \$50,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$1,100,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$6,843,400; Me'angaue fakatekinikale (Technical Equipment) \$32,920,600;

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Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
4 Fakamatala (Information)				
SubProgram 01	Va'a ki he Ngaahi Fakamatala (Information Department)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	303,037	349,500	273,500	87,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	59,693	29,800	21,200	4,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	7,176	9,000	5,500	2,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	169,772	28,900	34,700	4,400
Ngaahi Koloa (Assets) (20xx)	6,200	15,100	14,900	4,100
	545,878	432,300	349,800	103,000
	SubProgram Fakakatoa (Total)			

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$79,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$8,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$3,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$500; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$100; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;
- 13 -- 'Utu me'alele (Fuel) \$1,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$900; Naunau fakakomipiuta (Computer Supplies) \$1,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$1,000; Komipiuta Fo'ou (New Computers) \$2,100; Me'angaue fakatekinikale (Technical Equipment) \$1,000;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliuaiki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
5 Fale'i 'o e Ngaahi me'a Fakatu'upake (Emergency Advisory)				
SubProgram 01 Va'a ki hono Tokangaekina e Ngaahi Fakatamaki Fakaenatula (Disaster Management Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	288,447	361,700	304,900	358,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	789,000	567,400	39,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	130,268	141,900	156,400	81,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	75,216	100,300	144,600	117,800
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	274,752	2,852,900	701,000	2,947,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	10,000	9,770,500	2,884,900
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	0	60,000	0	60,000
Ngaahi Koloa (Assets) (20xx)	118,065	19,853,000	3,346,100	4,154,800
SubProgram Fakakatoa (Total)	886,748	24,168,800	14,990,900	10,644,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$325,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$32,500;
- 11 -- Kau ngaue aleapau (Contract Labour) \$39,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$11,100; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$2,000; Fanongonongo (Broadcasting) \$18,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;
- 13 -- 'Utu me'alele (Fuel) \$10,500; Totongi feleti (Freight) \$4,000; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$2,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$5,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$30,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$16,000; Tauhi 'o e ngaahi teniti (Maintenance of Tent) \$11,000;
- 14 -- 'Uhila (Electricity) \$34,000; Naunau faka'ofisi (Office Supplies) \$15,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$4,000; Naunau fakatekinikale (Technical Supplies) \$57,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$58,100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$7,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,500; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$2,000; Ngaahi koloa faito'o (Medical Supplies) \$1,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$400; Naunau fakakomipiuta (Computer Supplies) \$700; Totongi ngaue aleapau (Contract Service) \$20,100;
- 16 -- Fakamole ki he poloseki fakalalaka 'a e pule'anga (Government Development Project Costs) \$30,000; Fakamole felave'i mo e totongi Tute Ngaahi Koloa (Custom Duties Expenditure) \$30,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$3,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$800; Ngaahi naunau fale (Furniture & Fittings) \$1,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$33,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$7,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$6,000;
- 13 -- 'Utu me'alele (Fuel) \$1,800; Totongi feleti (Freight) \$2,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$30,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$50,000; Totongi ngaue'aki (Rental) \$8,000; Naunau fakatekinikale (Technical Supplies) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$26,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$73,000; Totongi ngaahi pangike (Bank Fees) \$1,500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$500; Naunau fakakomipiuta (Computer Supplies) \$1,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,570,000;
- 15 -- Sikolasipi (Scholarships) \$20,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$2,125,000; Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$5,000; Me'angaue fakatekinikale (Technical Equipment) \$2,000,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,000,000;
- 15 -- Poloseki makehe ange (Other Special Projects) \$2,864,900;

'Esitimeti 'a e Pule'anga 'o Tonga 2022/23

Estimate for the Government of Tonga 2022/23

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
6 Atakai (Environment)				
SubProgram 01 Va'a 'Atakai (Environment Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	659,308	743,100	582,200	658,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	30,214	151,700	61,800	72,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	84,853	50,700	19,100	52,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	158,529	200,400	122,600	93,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	726,121	273,600	156,500	360,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	12,160	2,400	900	2,400
Ngaahi Koloa (Assets) (20xx)	12,530	71,200	25,000	5,083,500
SubProgram Fakakatoa (Total)	1,683,716	1,493,100	968,100	6,323,400

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$595,600; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$59,600; Me'a'ofa ki he kau Uku tahi (Diving Allowance) \$3,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$30,500; Kau ngaue aleapau (Contract Labour) \$42,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$11,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$10,000; Fanongonongo (Broadcasting) \$6,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$2,000;
- 13 -- 'Utu me'alele (Fuel) \$17,600; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,300; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$6,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$2,700; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$500; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$500; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) \$53,600; Tauhi ngaahi fale mo e konga kekele (Maintenance of Buildings & Compounds) \$3,100;
- 14 -- Vai (Water) \$800; Naunau faka'ofisi (Office Supplies) \$6,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,100; Totongi ngaue'aki (Rental) \$46,100; Naunau fakatekinikale (Technical Supplies) \$600; Ako ngaue mo e konifelenisi (Training & Conferences) \$6,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$600; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,700; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,700; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,000; Naunau ki he Faama (Farming Supplies) \$2,000; Naunau fakakomipiuta (Computer Supplies) \$1,000; Naunau ki he sivi fakakemi (Laboratory Supplies) \$100; Naunau langa mo tanu hala (Construction Materials & Supplies) \$20,000; Totongi ngaue aleapau (Contract Service) \$12,600; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$500;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$2,400;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$1,000; Komipiuta Fo'ou (New Computers) \$7,500; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$2,000; Me'angaue fakatekinikale (Technical Equipment) \$100; Me'angaue ki he faama (Farming Equipments) \$6,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$16,800; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$6,000;
- 13 -- 'Utu me'alele (Fuel) \$8,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,600; Naunau fakatekinikale (Technical Supplies) \$14,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$18,600; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,400; Laiseni (Licences) \$3,000; Totongi fakataha (Meeting Fees) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$129,900;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$15,700; Komipiuta Fo'ou (New Computers) \$20,400; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$5,008,000; Me'angaue fakatekinikale (Technical Equipment) \$10,400; Me'angaue ki he faama (Farming Equipments) \$12,400;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$84,400;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
7 Fetu'utaki (Communication)				
SubProgram 01 Va'a Fetu'utaki (Communication Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	360,142	404,100	337,100	295,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	2,187,685	2,815,400	619,500	29,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	416,288	686,400	107,900	16,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	76,039	113,000	28,700	12,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,407,052	6,112,100	1,623,000	28,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	29,280	18,900	11,500	0
Fakamole Tute Ngaahi Poloseki Fakalakalaka (Development Duties Expenditure) (16xx)	0	0	0	142,400
Ngaahi Koloa (Assets) (20xx)	16,211,638	447,800	485,400	18,100
SubProgram Fakakatoa (Total)	21,688,124	10,597,700	3,213,100	542,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$255,500; 'Ovataimi (Overtime) \$14,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$25,600;
- 11 -- Kau ngaue aleapau (Contract Labour) \$29,700;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$12,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$3,000; Totongi fakameili (Postal Charges) \$200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;
- 13 -- 'Utu me'alele (Fuel) \$6,400; Totongi feleti (Freight) \$500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$100; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$5,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$100;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Totongi ngaue'aki (Rental) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$100; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,300; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$13,800; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$3,800; Naunau fakakomipiuta (Computer Supplies) \$1,000; Totongi fakataha (Meeting Fees) \$100;
- 16 -- Fakamole ki he poloseki fakalakalaka 'a e pule'anga (Government Development Project Costs) \$142,400;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$5,000; Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000; Polokalama fakakomipiuta (Computer Software) \$100;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
8 Feliuliaki 'o e 'Ea (Climate Change)				
SubProgram 01 Va'a Feliuliaki 'o e 'Ea (Climate Change Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	233,227	290,400	258,700	410,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	32,489	54,800	25,700	10,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	59,024	16,700	23,700	174,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	32,407	11,500	8,100	45,300
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	20,376	28,800	16,500	7,102,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	668,800
Fakamole Tute Ngaahi Poloseki Fakalalakala (Development Duties Expenditure) (16xx)	71,427	142,400	109,700	0
Ngaahi Koloa (Assets) (20xx)	12,637	18,000	8,900	378,500
SubProgram Fakakatoa (Total)	461,588	562,600	451,300	8,790,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$373,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$37,300;
- 11 -- Kau ngaue aleapau (Contract Labour) \$10,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$16,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$100; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$100; Totongi fakameili (Postal Charges) \$1,300; Fanongonongo (Broadcasting) \$2,200; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,800;
- 13 -- 'Utu me'alele (Fuel) \$2,000; Totongi feleti (Freight) \$10,200; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$6,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$900; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) \$4,500; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$1,700;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; Naunau faka'ofisi (Office Supplies) \$2,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Totongi ngaue'aki (Rental) \$1,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,500; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,800; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$1,500; Totongi ngaue aleapau (Contract Service) \$4,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$4,400; Komipiuta Fo'ou (New Computers) \$2,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$162,100;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$103,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$600; Fanongonongo (Broadcasting) \$20,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$5,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$3,500;
- 13 -- Totongi feleti (Freight) \$10,000; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$2,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$24,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$160,400; Totongi ngaue'aki (Rental) \$7,500; Ako ngaue mo e konifelenisi (Training & Conferences) \$10,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$1,400; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$40,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$31,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,000; Totongi ngaahi pangike (Bank Fees) \$500; Polokalama Fakalalakala ngaahi kolo (Community Development Programs) \$4,000,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,053,000;
- 15 -- Poloseki makehe ange (Other Special Projects) \$668,800;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$10,000; Me'a Ngaue Fo'ou (New Office Equipment) \$100,000; Komipiuta Fo'ou (New Computers) \$100,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Malu'i (Insurance) \$1,000,000; Polokalama Fakalalakala ngaahi kolo (Community Development Programs) \$755,000;

23 Potungae Fakamatala 'Ea, Ma'u'anga Ivi, Ma'u'anga Fakamatala, Tokangaekina Ngaahi Fakatamaki Fakaenatula, 'Atakai, Fetu'utaki mo e Feliuliaki 'a e 'Ea (Ministry of Meteorology, Energy, Information, Disaster Management, Environment, Communications and Climate Change)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
9 Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT/E-Government)				
SubProgram 01 Malu'l 'o e Ngaahi Ngaue Fakakomipiuta/Faka Komipiutai e Ngaahi Ngaue Fakapule'anga (CERT/E-Government Department)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	105,700	106,200	109,200	109,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	29,080	10,300	8,600	11,300
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	8,729	2,000	1,500	2,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	36,011	12,600	10,700	12,800
Ngaahi Koloa (Assets) (20xx)	29,822	20,000	20,500	17,900
SubProgram Fakakatoa (Total)	209,342	151,100	150,500	153,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$99,400; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$9,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,300; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000; Fanongonongo (Broadcasting) \$1,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,000;
- 13 -- 'Utu me'alele (Fuel) \$2,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Totongi memipa (Subscription) \$600; Naunau fakatekinikale (Technical Supplies) \$100; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,800; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$100;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$17,900;

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Potungaue Toutai Ministry of Fisheries

Luke 5:4-6

Tuku atu ki he moana, pea 'a'au homou ngaahi kupenga ki ha ika. Pea tali 'e Saimone 'o ne pehe ki ai, 'Ei, ko e po katoa mo'emau ngangau, ka 'I ho'o me'a te u 'a'au pe 'a e kupenga. Pea 'I he'enau fai ia, pea kamata mahae honau ngaahi kupenga.

Minisita Fekau'aki (Responsible Minister):

Minisita Toutai (Minister of Fisheries)

Taumu'a (Purpose)

Ke nau fakafatongia 'aki 'a hono fakatolonga, pule'i, patoloaki 'a hono ngaue 'aki mo hono fakalalaka 'o e ngaahi me'a mo'ui 'i tahi 'i he Pule'anga Tonga pea mo e 'Oseni (Be responsible for conservation, management, sustainable utilization and development of fisheries resources in the Kingdom and fisheries water)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Fakalalaka'i 'o e Toutai (Fisheries Development)

Polokalama (Program) 2 Toutai Tu'uloa (Sustainable Fisheries)

24 Potungae Toutai (Ministry of Fisheries)

	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,940,446	2,367,100	2,091,000	2,454,100	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	597,451	1,050,800	722,400	149,200	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	495,536	469,400	439,100	468,900	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	405,788	463,700	459,600	471,100	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,703,039	2,007,200	1,478,000	1,583,300	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	3,000	131,600	28,900	125,600	
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	181	0	0	0	
Ngaahi Koloa (Assets) (20xx)	749,923	1,833,900	1,133,900	6,722,700	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	5,895,364	8,323,700	6,352,900	11,974,900	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	4,004,593	4,794,600	3,738,000	5,060,000
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	137,466	100,000	0	100,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	1,416,000	195,000	6,067,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	1,753,305	2,013,100	2,419,900	747,900
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		5,895,364	8,323,700	6,352,900	11,974,900

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Fakalalakaka'i 'o e Toutai (Fisheries Development)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	8,360	122,700	75,300	122,700
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	19,992	12,000	11,200	12,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	795	4,000	1,000	4,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	10,289	9,000	7,900	9,000
Ngaahi Koloa (Assets) (20xx)	0	2,000	2,000	2,000
SubProgram Fakakatoa (Total)	39,436	149,700	97,400	149,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$84,800; 'Ovataimi (Overtime) \$7,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$17,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$13,900;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$11,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000;
- 13 -- 'Utu me'alele (Fuel) \$4,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$2,000;

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Fakalalakala'i 'o e Toutai (Fisheries Development)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	179,251	212,900	172,500	217,700
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	33,710	34,100	42,700	34,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	64,272	48,000	65,400	48,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	4,812	121,100	6,700	104,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	237,892	840,100	86,300	50,100
Ngaahi Koloa (Assets) (20xx)	2,255	48,000	211,800	48,000
SubProgram Fakakatoa (Total)	522,192	1,304,200	585,400	502,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$157,400; 'Ovataimi (Overtime) \$23,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$22,700; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$14,100;
- 11 -- Kau ngaue aleapau (Contract Labour) \$34,100;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$29,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$1,000; Fanongonongo (Broadcasting) \$15,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$3,000;
- 13 -- 'Utu me'alele (Fuel) \$6,100; Totongi feleti (Freight) \$3,000;
- 14 -- Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; Naunau faka'ofisi (Office Supplies) \$15,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,500; Totongi ngaue'aki (Rental) \$3,300; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$3,800; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$10,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$11,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$10,000;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 13 -- Totongi feleti (Freight) \$95,000;
- 20 -- Langa 'o ha fale fo'ou (New Building) \$8,000; Ngaahi fakalelei ki he ngaahi fale (Renovations) \$25,000; Me'a Ngaue Fo'ou (New Office Equipment) \$5,000;

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Fakalakalaka'i 'o e Toutai (Fisheries Development)					
SubProgram 03 Pule'i Fakangaue (Corporate Services)					
	Kau Ngaue Tu'uma'u (Established Staff) (10xx)	423,419	485,400	378,200	486,800
	Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	90,326	55,200	29,100	55,200
	Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	91,435	92,000	52,400	92,000
	Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	184,121	117,700	140,700	134,100
	Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	305,113	184,100	199,700	255,900
	Ngaahi Koloa (Assets) (20xx)	439,557	287,900	623,000	516,200
	SubProgram Fakakatoa (Total)	1,533,971	1,222,300	1,423,100	1,540,200
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)					
10	--	Vahenga (Salaries) \$362,600; 'Ovataimi (Overtime) \$79,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$36,200; Vahenga le'ole'o (Acting Allowance) \$9,000;			
11	--	Totongi kaungae lau'aho (Wages) \$55,200;			
12	--	Fefolau'aki fakaloto fonua (Domestic Travel) \$81,500; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$500; Totongi fakameili (Postal Charges) \$500; Fanongonongo (Broadcasting) \$1,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$8,000;			
13	--	'Utu me'alele (Fuel) \$32,000; Totongi feleti (Freight) \$4,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$11,500; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$7,600; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$18,000; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$5,000; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$2,200; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$51,300; Totongi kekelele (Land Compensation) \$2,000;			
14	--	Tohi mo e ngaahi makasini (Books, Periodicals & Publications) \$1,000; 'Uhila (Electricity) \$50,000; Vai (Water) \$5,000; Naunau faka'ofisi (Office Supplies) \$88,100; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Teunga Ngaue (Uniforms) \$6,500; Naunau fakatekinikale (Technical Supplies) \$2,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000; Malu'i (Insurance) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$26,000; Laiseni (Licences) \$4,300; Totongi Sivi mo'ui lelei (Medical Examination fees) \$1,000; Ngaahi koloa faito'o (Medical Supplies) \$1,000; Polokalama Fakalakalaka ngaahi koloa (Community Development Programs) \$7,500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$14,000; Naunau fakakomipiuta (Computer Supplies) \$13,500; Totongi ngaue alepau (Contract Service) \$27,000;			
20	--	Langa 'o ha fale fo'ou (New Building) \$100,000; Me'a Ngaue Fo'ou (New Office Equipment) \$68,000; Komipiuta Fo'ou (New Computers) \$97,100; Me'angaue fakatekinikale (Technical Equipment) \$73,000; Polokalama fakakomipiuta (Computer Software) \$18,000; Ngaahi naunau fale (Furniture & Fittings) \$5,000;			
Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)					
20	--	Me'a Ngaue Fo'ou (New Office Equipment) \$155,100;			

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Toutai Tu'uloa (Sustainable Fisheries)				
SubProgram 01 Va'a Tokoni Fakalalaka mo e Tokangaekina 'o e Toutai (Fisheries Management and Development Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	217,615	241,500	182,700	246,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	416,346	884,000	492,700	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	61,982	69,200	107,500	62,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	28,324	23,500	187,200	22,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	615,118	178,500	507,800	688,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	1,000	900	1,000
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	181	0	0	0
Ngaahi Koloa (Assets) (20xx)	143,281	1,348,000	142,400	6,006,500
SubProgram Fakakatoa (Total)	1,482,846	2,745,700	1,621,200	7,027,500

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$193,400; 'Ovataimi (Overtime) \$25,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,400; Vahenga le'ole'o (Acting Allowance) \$8,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$33,400; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$1,500;
- 13 -- 'Utu me'alele (Fuel) \$3,500; Totongi feleti (Freight) \$13,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$8,300; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Teunga Ngaue (Uniforms) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,500; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Naunau ki he Toutai (Fishing Supplies) \$252,000; Totongi fakataha (Meeting Fees) \$1,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$1,000;
- 20 -- Me'angaue fakatekinikale (Technical Equipment) \$500;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,000; Fanongonongo (Broadcasting) \$1,500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$4,500; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$1,800;
- 13 -- 'Utu me'alele (Fuel) \$3,000; Totongi feleti (Freight) \$3,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$10,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Totongi ngaue'aki (Rental) \$70,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$4,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$13,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$254,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 14 -- Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$61,000;
- 20 -- Ngaahi Vaka Fo'ou (New Boat/Ships) \$1,881,000; Me'angaue fakatekinikale (Technical Equipment) \$4,125,000;

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Toutai Tu'uloa (Sustainable Fisheries)				
SubProgram 02 Va'a Saienisi 'o e Toutai (Fisheries Science and Extension)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	763,764	956,800	940,800	1,029,100
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	49,231	77,500	129,500	59,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	197,901	202,700	179,000	208,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	172,019	173,400	109,100	182,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	378,569	358,400	600,900	442,400
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	3,000	130,600	28,000	124,600
Ngaahi Koloa (Assets) (20xx)	77,377	52,600	78,500	54,600
SubProgram Fakakatoa (Total)	1,641,862	1,952,000	2,065,800	2,101,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$748,900; 'Ovataimi (Overtime) \$124,500; Ngaahi me'a'ofa kehe (Other Allowances) \$8,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$75,000; Me'a'ofa ki he kau Uku tahi (Diving Allowance) \$53,500; Vahenga le'ole'o (Acting Allowance) \$13,000; Me'a'ofa fakafeitu'u (Location Allowance) \$6,200;
- 11 -- Totongi kaungae lau'aho (Wages) \$59,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$196,000; Fanongonongo (Broadcasting) \$7,700;
- 13 -- 'Utu me'alele (Fuel) \$82,500; Totongi feleti (Freight) \$25,500; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$13,900; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$12,500; Tauhi 'o e ngaahi vaka (Maintenance of Vessels & Aircrafts) \$12,000; Tauhi ngaahi fale mo e konga kekelele (Maintenance of Buildings & Compounds) \$24,000;
- 14 -- 'Uhila (Electricity) \$93,800; Ngaahi maama hala (Street Lighting) \$10,000; Kasa (LPG Supplies) \$3,900; Vai (Water) \$4,600; Naunau faka'ofisi (Office Supplies) \$35,400; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$16,900; Teunga Ngaue (Uniforms) \$15,100; Totongi ngaue'aki (Rental) \$37,300; Naunau fakatekinikale (Technical Supplies) \$45,600; Ako ngaue mo e konifelenisi (Training & Conferences) \$11,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$11,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$27,500; Laiseni (Licences) \$500; Ngaahi koloa faito'o (Medical Supplies) \$3,000; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$15,500; Naunau ki he Toutai (Fishing Supplies) \$51,300; Naunau fakakomipiuta (Computer Supplies) \$3,000; Naunau ki he sivi fakakemi (Laboratory Supplies) \$3,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$124,600;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$44,600;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$5,000;
- 13 -- Totongi feleti (Freight) \$11,000;
- 14 -- Teunga Ngaue (Uniforms) \$2,000; Naunau fakatekinikale (Technical Supplies) \$5,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$20,000; Naunau ki he Toutai (Fishing Supplies) \$7,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$20,000;

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
2 Toutai Tu'uloa (Sustainable Fisheries)				
SubProgram 03 Tauhi e Ngaahi Tu'utu'uni Fakalao 'o e Toutai (Fisheries Compliance Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	348,037	347,800	341,500	351,800
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	7,838	0	28,400	0
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	47,546	30,500	15,300	30,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	15,716	19,000	14,900	19,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	144,925	402,100	60,700	102,100
Ngaahi Koloa (Assets) (20xx)	20,876	65,400	58,000	65,400
SubProgram Fakakatoa (Total)	584,939	864,800	518,800	568,800

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$254,800; 'Ovataimi (Overtime) \$65,500; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$25,500; Vahenga le'ole'o (Acting Allowance) \$6,000;
- 12 -- Fefolau'aki fakalotofofua (Domestic Travel) \$27,000; Fanongonongo (Broadcasting) \$3,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;
- 13 -- 'Utu me'alele (Fuel) \$10,000; Totongi feleti (Freight) \$9,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$28,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$13,000; Teunga Ngaue (Uniforms) \$3,000; Totongi ngaue'aki (Rental) \$8,000; Naunau fakatekinikale (Technical Supplies) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$17,000; Naunau ki he Toutai (Fishing Supplies) \$5,000; Naunau fakakomipiuta (Computer Supplies) \$4,400; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$10,200;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$55,400;

24 Potungae Toutai (Ministry of Fisheries)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
2 Toutai Tu'uloa (Sustainable Fisheries)				
SubProgram 04 Va'a Tokangaekina 'o e Poloseki (Prop Project Management Unit)				
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	12,408	15,000	8,300	15,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	5,000	0	5,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	11,133	35,000	14,700	35,000
Ngaahi Koloa (Assets) (20xx)	66,578	30,000	18,200	30,000
SubProgram Fakakatoa (Total)	90,118	85,000	41,200	85,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 12 -- Fefolau'aki fakalotofofua (Domestic Travel) \$15,000;
- 13 -- Totongi feleti (Freight) \$5,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Totongi ngaue'aki (Rental) \$3,000; Naunau fakatekinikale (Technical Supplies) \$5,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$8,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$13,000;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$5,000; Komipiuta Fo'ou (New Computers) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$15,000;

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Potungaue Takimamata
Ministry of Tourism

Sione 3:16

*He na'e 'ofa pehe 'a e 'Otua ki mamani, ko ia na'a ne foaki hono 'alo tofu pe taha na'e fakatupu koe'uhi,
ko ia kotoa pe 'oku tui pikitai kiate ia, ke 'oua na'a 'auha ka ne ma'u 'a e mo'ui ta'engata.*

Minisita Fekau'aki (Responsible Minister):

Minisita Takimamata (Minister of Tourism)

Taumu'a (Purpose)

Ko e tefito'i ngaue 'a e Potungae Takimamata ko hono fokotu'u kae'uma'a ke ngaue'i 'a e ngaahi fale'i moe tu'utuuni ke fakatupulaki 'a e takimamata kae'uma'a 'a e pou pou ki he ngaahi polokalama kehekehe 'i he sekitoa takimamata. (The Ministry of Tourism is responsible for the delivery of sound policy advice for the promotion of tourism and a range of industry incentive and support programmes.)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1	Va'a Taki mo e Pule'i Ngaue (Leadership and Management)
Polokalama (Program) 2	Polokalama Fakalalaka ki he Takimamata 'a Tonga (Tonga Tourism Development)
Polokalama (Program) 3	Angafakafonua, Tala mo e Koloa Tukufakaholo (Culture and Heritage)
Polokalama (Program) 4	Poate Ma'u Mafai Takimamata (Tonga Tourism Authority)

25 Potungae Takimamata (Ministry of Tourism)

	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23	
PA'ANGA HU ATU (EXPENDITURE)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,318,663	1,539,500	1,318,100	1,517,100	
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	711,388	839,000	707,100	1,350,200	
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	368,457	331,300	184,400	878,000	
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,737,071	1,611,800	707,500	1,296,900	
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	2,796,814	1,032,000	698,100	1,367,500	
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,551,610	1,622,700	1,220,000	476,700	
Ngaahi Koloa (Assets) (20xx)	351,016	619,200	195,800	646,600	
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	8,835,018	7,595,500	5,031,000	7,533,000	
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)					
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	6,922,788	7,315,600	4,914,000	7,338,100
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	118,861	179,900	4,700	179,900
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	1,700,000	0	100,000	0
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Cash	93,369	100,000	12,300	15,000
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		8,835,018	7,595,500	5,031,000	7,533,000

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Va'a Taki mo e Pule'i Ngaue (Leadership and Management)				
SubProgram 01 'Ofisi 'o e Minisita (Office of the Minister)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	1,200	5,200	700	5,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,320	14,900	1,400	14,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,199	1,200	0	1,200
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	9,953	10,000	13,400	10,000
SubProgram Fakakatoa (Total)	21,672	31,300	15,500	31,300

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$5,200;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$9,900; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
 13 -- 'Utu me'alele (Fuel) \$1,200;
 14 -- Naunau faka'ofisi (Office Supplies) \$4,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$5,000;

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Va'a Taki mo e Pule'i Ngaue (Leadership and Management)				
SubProgram 02 'Ofisi 'Ulu 'o e Potungae (Office of the CEO)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	85,858	86,900	81,000	164,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	9,710	15,000	6,800	15,000
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	3,173	3,500	2,900	3,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	3,997	16,500	16,100	16,500
SubProgram Fakakatoa (Total)	102,738	121,900	106,800	199,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$127,900; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$18,500; Vahenga le'ole'o (Acting Allowance) \$500;
 Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$18,000;
 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$10,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$5,000;
 13 -- 'Utu me'alele (Fuel) \$3,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$500;
 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$12,500;

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2020/21	2021/22	2021/22	2022/23
1 Va'a Taki mo e Pule'i Ngaue (Leadership and Management)					
SubProgram 03 Pule'i Fakangaue (Support Services Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		474,131	567,500	485,300	463,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		57,491	67,700	55,200	131,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		120,611	140,800	83,200	140,800
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		236,984	174,600	121,400	174,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		671,137	418,800	370,900	418,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		34,710	12,700	6,400	12,700
Ngaahi Koloa (Assets) (20xx)		108,083	262,000	123,500	262,000
SubProgram Fakakatoa (Total)		1,703,146	1,644,100	1,245,900	1,603,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$365,500; 'Ovataimi (Overtime) \$34,600; Ngaahi me'a'ofa kehe (Other Allowances) \$5,200; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$36,600; Vahenga le'ole'o (Acting Allowance) \$20,100; Me'a'ofa fakafeitu'u (Location Allowance) \$1,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$131,300;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$46,700; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$13,000; Totongi fakameili (Postal Charges) \$3,200; Fanongonongo (Broadcasting) \$31,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$41,100; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$5,800;
- 13 -- 'Utu me'alele (Fuel) \$45,200; Totongi feleti (Freight) \$10,300; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$10,800; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$21,100; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$23,100; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$100; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) \$14,500; Tauhi ngaahi fale mo e kongakalekele (Maintenance of Buildings & Compounds) \$49,500;
- 14 -- 'Uhila (Electricity) \$27,000; Vai (Water) \$15,100; Naunau faka'ofisi (Office Supplies) \$112,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000; Teunga Ngaue (Uniforms) \$45,000; Totongi ngaue'aki (Rental) \$64,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$18,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$30,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$38,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$3,000; Laiseni (Licences) \$3,900; Totongi Sivi mo'ui lelei (Medical Examination fees) \$500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$15,000; Naunau fakakomipiuta (Computer Supplies) \$28,100; Totongi ngaue aleapau (Contract Service) \$9,000; Ngaahi Katoanga Fakafonua (National Events) \$5,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$12,700;
- 20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$117,600; Komipiuta Fo'ou (New Computers) \$74,100; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$10,000; Me'angaue fakatekinikale (Technical Equipment) \$30,000; Ngaahi naunau fale (Furniture & Fittings) \$10,300; Polokalama fakakomipiuta (Computer Software) \$20,000;

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
2 Polokalama Fakalalaka ki he Takimamata 'a Tonga (Tonga Tourism Development)				
SubProgram 01 Fakaivia 'o e Sekitoa Takimamata (Industry Empowerment Division)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	345,477	412,400	343,000	318,300
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	34,846	50,900	39,500	66,000
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	49,816	44,500	24,800	44,500
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	100	3,100	1,100	3,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	92,333	83,000	43,300	83,000
SubProgram Fakakatoa (Total)	522,572	593,900	451,700	514,900

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$277,000; 'Ovataimi (Overtime) \$12,700; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$27,600; Vahenga le'ole'o (Acting Allowance) \$1,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$66,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$26,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$17,500; Fanongonongo (Broadcasting) \$500; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$500;
- 13 -- 'Utu me'alele (Fuel) \$3,100;
- 14 -- Naunau faka'ofisi (Office Supplies) \$4,900; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$2,000; Totongi ngaue'aki (Rental) \$6,100; Naunau fakatekinikale (Technical Supplies) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$29,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$10,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$30,000;

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
	(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
	2020/21	2021/22	2021/22	2022/23
2 Polokalama Fakalalaka ki he Takimamata 'a Tonga (Tonga Tourism Development)				
SubProgram 02	Fakatupulaki Fakalalaka Ngaahi Feitu'u Faka Takimamata (Destination Development Division)			
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	152,981	201,600	148,100	276,500
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	581,244	685,000	584,200	690,100
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	113,191	70,900	38,200	71,900
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	1,431,531	1,409,400	562,900	1,047,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	1,840,123	263,700	187,900	275,700
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	46,500	100,000	98,500	454,000
Ngaahi Koloa (Assets) (20xx)	242,933	323,400	38,500	318,400
SubProgram Fakakatoa (Total)	4,408,502	3,054,000	1,658,300	3,134,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)

10	--	Vahenga (Salaries) \$233,100; 'Ovataimi (Overtime) \$19,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$23,300; Vahenga le'ole'o (Acting Allowance) \$300;
11	--	Totongi kaungaue lau'aho (Wages) \$690,100;
12	--	Fefolau'aki fakalotofonua (Domestic Travel) \$40,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$9,400; Totongi fakameili (Postal Charges) \$1,000; Fanongonongo (Broadcasting) \$10,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$11,500;
13	--	'Utu me'alele (Fuel) \$27,000; Totongi feleti (Freight) \$1,000; Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000; Tauhi ngaahi feitu'u fakatakimamata (Maintenance of Recreational Facilities) \$1,016,400; Faka'auha veve (Waste Disposal) \$2,000;
14	--	'Uhila (Electricity) \$14,000; Ngaahi maama hala (Street Lighting) \$5,000; Vai (Water) \$8,000; Naunau faka'ofisi (Office Supplies) \$10,000; Teunga Ngaue (Uniforms) \$10,000; Totongi ngaue'aki (Rental) \$18,100; Naunau fakatekinikale (Technical Supplies) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$25,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$10,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$2,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$8,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$1,600; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$42,200; Paaki makehe (Specialised Printing) \$10,700; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$101,100;
15	--	Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$454,000;
20	--	Ngaahi fakalelei ki he ngaahi fale (Renovations) \$179,900; Me'a Ngaue Fo'ou (New Office Equipment) \$15,500; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$110,000; Me'angaue fakatekinikale (Technical Equipment) \$13,000;

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)		Fakaangaanga	'Esitimeti Kamata	'Esitimeti Liliu	'Esitimeti
		(Provisional)	(Original Estimate)	(Revised Estimate)	(Estimate)
		2020/21	2021/22	2021/22	2022/23
3 Angafakafonua, Tala mo e Koloa Tukufakaholo (Culture and Heritage)					
SubProgram 01 Malu'i mo Fakatolonga 'o e Angafakafonua, Tala mo e Koloa Tukufakaholo (Safeguarding and Preservation of Culture and Heritage Division)					
Kau Ngaue Tu'uma'u (Established Staff) (10xx)		259,015	265,900	260,000	253,200
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)		37,807	35,400	28,200	32,500
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)		65,810	45,200	30,000	35,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)		64,084	20,000	19,200	16,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)		179,272	240,000	66,500	135,600
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)		0	10,000	10,000	10,000
Ngaahi Koloa (Assets) (20xx)		0	33,800	33,800	66,200
SubProgram Fakakatoa (Total)		605,989	650,300	447,700	549,700

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$219,300; 'Ovataimi (Overtime) \$10,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$21,900; Vahenga le'ole'o (Acting Allowance) \$2,000;
- 11 -- Totongi kaungaue lau'aho (Wages) \$22,300; Kau ngaue aleapau (Contract Labour) \$10,200;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$20,200; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$500; Fanongonongo (Broadcasting) \$7,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$8,000;
- 13 -- Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$16,500;
- 14 -- Naunau faka'ofisi (Office Supplies) \$5,600; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$32,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$3,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$5,000; Polokalama Fakalalaka ngaahi kolo (Community Development Programs) \$28,000; Totongi fakataha (Meeting Fees) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$5,000; Katoanga fakafonua (National Celebration) \$30,000;
- 15 -- Fakamole ki he Pale mo e Fakalangilangi (Prizes and Awards) \$10,000;
- 20 -- Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$66,200;

Fakaikiiki ki he pa'anga hu atu mei he tokoni mei muli (Notes on Donor expenditure)

- 14 -- Ako ngaue mo e konifelenisi (Training & Conferences) \$15,000;

25 Potungae Takimamata (Ministry of Tourism)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimetri Kamata (Original Estimate) 2021/22	'Esitimetri Liliu (Revised Estimate) 2021/22	'Esitimetri (Estimate) 2022/23
4 Poate Ma'u Mafai Takimamata (Tonga Tourism Authority)				
SubProgram 01 Maketi FakaTakimamata (Tourism Marketing)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	36,000
Kau Ngaue Lau'aho (Unestablished Staff) (11xx)	0	0	0	430,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	555,200
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	50,600
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	427,900
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	1,470,400	1,500,000	1,105,100	0
SubProgram Fakakatoa (Total)	1,470,400	1,500,000	1,105,100	1,500,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Ngaahi me'a'ofa kehe (Other Allowances) \$36,000;
- 11 -- Totongi kaungae lau'aho (Wages) \$30,400; Kau ngaue aleapau (Contract Labour) \$399,900;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$17,600; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$300,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$5,400; Fanongonongo (Broadcasting) \$24,000; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$189,000; Meili faka'elekitolonika mo e fetu'utaki fakavaha'apule'anga fakakomipiuta (Email & Internet) \$19,200;
- 13 -- 'Utu me'alele (Fuel) \$10,800; Tauhi ngaahi sisitemi fakakomipiuta (Maintenance of Computer System) \$24,800; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$3,000; Tauhi ngaahi fale mo e konga kelekele (Maintenance of Buildings & Compounds) \$12,000;
- 14 -- 'Uhila (Electricity) \$42,000; Vai (Water) \$12,000; Naunau faka'ofisi (Office Supplies) \$44,200; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$55,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$31,200; Laiseni (Licences) \$2,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$6,000; Totongi fakataha (Meeting Fees) \$130,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$105,500;

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**Potungaue Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga
Tonga Fire & Emergency Services Department**

Teutalonome 31:6

Ke ke mālohi koe pea ke lototo'a, 'oua na'a ke lilika, pea 'oua na'a ke manavahē kiate kinautolu: he ko Sihova ko ho 'Otua, ko ia ia 'oku mo ō mo koe; 'e 'ikai te ne fakatukutuku'i koe, pe li'aki koe."

26 Potungaue Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Minisita Fekau'aki (Responsible Minister):

Minista Ki He Tamate Afi moe Me'a Fakafokifa 'a Tonga (Minister for Fire and Emergency Services)

Taumu'a (Purpose)

Ke Malu'I 'ae Mo'ui moe Koloa 'a e Kakai mei he Vela mo Ngaahi Me'a Fakafokifa (To Protect Life and Property of the People From the Effects of Fire and Other Emergencies)

Fakalukufua 'o e Ngaahi Polokalama (Summary of Programs)

Polokalama (Program) 1 Tamate Afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)

26 Potungae Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
PA'ANGA HU ATU (EXPENDITURE)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	2,366,200
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	85,400
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	198,500
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	621,800
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	124,700
Fakamole Tute Ngaahi Poloseki Fakalalalaka (Development Duties Expenditure) (16xx)	0	0	0	8,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	455,900
Pa'anga Fakakatoa Hu Atu (Total Expenditure)	0	0	0	3,860,500
MA'U'ANGA PA'ANGA (SOURCE OF FUNDS)				
Pa'anga mei he Pule'anga Tonga (Government of Tonga Fund)	Cash	0	0	3,576,600
Pa'anga tokoni mei muli (Confirmed Budget Support)	Cash	0	0	30,000
Pa'anga tokoni mei Muli (Overseas Donor Funding)	Inkind	0	0	253,900
Fakakatoa Ma'u'anga Pa'anga (Total Funding)		0	0	3,860,500

26 Potungae Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Tamate Afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)				
SubProgram 01 Pule'i mo e Fale'i Fakalao (Leadership and Policy Advice)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	481,400
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	43,700
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	89,100
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	346,100
Fakamole Tute Ngaahi Poloseki Fakalalaka (Development Duties Expenditure) (16xx)	0	0	0	8,000
Ngaahi Koloa (Assets) (20xx)	0	0	0	413,900
SubProgram Fakakatoa (Total)	0	0	0	1,382,200

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$393,600; 'Ovataimi (Overtime) \$9,000; Ngaahi me'a'ofa kehe (Other Allowances) \$11,800; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$45,000; Vahenga le'ole'o (Acting Allowance) \$7,500; Me'a'ofa taimi ngaue (Duty Allowance) \$1,500; Me'a'ofa fakafeitu'u (Location Allowance) \$1,000; Ngaahi monu'ia minisita mo e pule potungae (CEO/Minister Benefits) \$12,000;
- 12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$34,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$7,000; Totongi 'o e fetu'utaki telefoni (Telecommunication Charge) \$2,200; Totongi fakameili (Postal Charges) \$500;
- 13 -- 'Utu me'alele (Fuel) \$61,000; Totongi feleti (Freight) \$10,000; Tauhi ngaahi fale mo e kongalelekele (Maintenance of Buildings & Compounds) \$11,300; Tauhi ngaahi faka'ilonga hala mo e faka'ilonga fo'ou (Maintain/New Street Signs) \$4,000; Totongi kelekele (Land Compensation) \$800; Faka'auha veve (Waste Disposal) \$2,000;
- 14 -- 'Uhila (Electricity) \$20,000; Vai (Water) \$6,300; Naunau faka'ofisi (Office Supplies) \$94,800; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$10,000; Teunga Ngaue (Uniforms) \$90,000; Totongi memipa (Subscription) \$1,900; Totongi ngaue'aki (Rental) \$25,200; Me'atokoni (Rations & Diets) \$6,000; Naunau fakatekinikale (Technical Supplies) \$1,000; Ako ngaue mo e konifelenisi (Training & Conferences) \$12,000; Totongi ngaue'aki 'a e fale & naunau fale (Facility Hire) \$2,000; Talitali mo tokanga'i kau 'a'ahi (Hospitality) \$11,500; Malu'i (Insurance) \$1,000; Keita me'atokoni/Fakamokomoko (Catering/Refreshment) \$11,000; Totongi ngaahi fakame'ite pe me'a'ofa fakalotofonua (Entertainment Fees) \$3,000; Laiseni (Licences) \$20,400; Totongi Sivi mo'ui lelei (Medical Examination fees) \$3,000; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$500; Naunau fakakomipiuta (Computer Supplies) \$2,000; Totongi fakataha (Meeting Fees) \$20,000; Paaki makehe (Specialised Printing) \$2,000; Totongi kau ngaue mataotao mo e tokoni fakatekinikale (Consultants & Technical Assistants Professional Fees) \$1,000; Ngaahi Katoanga Fakafonua (National Events) \$1,500;
- 16 -- Fakamole felave'i mo e totongi Tute Ngaahi Koloa (Custom Duties Expenditure) \$8,000;
- 20 -- Ngaahi fakalelei ki he ngaahi fale (Renovations) \$9,000; Me'a Ngaue Fo'ou (New Office Equipment) \$10,000; Komipiuta Fo'ou (New Computers) \$10,000; Ngaahi me'angaue lalahi makehe (Other plant and equipment) \$28,000; Me'angaue fakatekinikale (Technical Equipment) \$100,000; Ngaahi naunau fale (Furniture & Fittings) \$3,000;

Fakaikiiki ki he Ngaahi Tokoni hu atu mei he Ngaahi Pule'anga Tokoni (Notes on Donor expenditure Inkind expenditure)

- 20 -- Ngaahi Me'alele Fo'ou (New Vehicles) \$253,900;

26 Potungae Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Tamate Afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)				
SubProgram 02 Ngaue Ki He Malu 'o e Kolo (Community Safety)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	218,900
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	18,100
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	1,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	8,000
SubProgram Fakakatoa (Total)	0	0	0	246,000

Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)

- 10 -- Vahenga (Salaries) \$199,000; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$19,900;
- 12 -- Fefolau'aki fakaloto fonua (Domestic Travel) \$1,500; Fanongonongo (Broadcasting) \$8,300; Totongi tu'uaki mo fanongonongo (Advertising & Publicity) \$8,300;
- 13 -- Tauhi 'o e me'angaue faka'ofisi (Maintenance of Office Equipment) \$1,000;
- 14 -- Naunau faka'ofisi (Office Supplies) \$3,000; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$5,000;

26 Potungae Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Tamate Afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)				
SubProgram 03 Tamate Afi moe Ngaahi Me'a Fakafokifa (Fire Suppression and Emergency Response)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	1,495,300
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	6,600
Tauhi mo Fakalele Ngaue (Maintenance and Operations) (13xx)	0	0	0	108,400
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	197,200
Ngaahi Koloa (Assets) (20xx)	0	0	0	12,000
SubProgram Fakakatoa (Total)	0	0	0	1,819,500
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga (Notes on government expenditure)				
10 -- Vahenga (Salaries) \$1,359,300; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$136,000;				
12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$6,600;				
13 -- 'Utu me'alele (Fuel) \$33,600; Haea ngaahi misini mamafa (Hire of Heavy Machinery) \$1,000; Tauhi 'o e ngaahi me'alele (Maintenance of Vehicles) \$70,300; Tauhi ngaahi me'angaue makehe (Maintenance of Specialised Equipment) \$1,500; Tauhi ngaahi fale mo e konga kekekele (Maintenance of Buildings & Compounds) \$2,000;				
14 -- 'Uhila (Electricity) \$13,000; Kasa (LPG Supplies) \$5,100; Vai (Water) \$9,500; Naunau faka'ofisi (Office Supplies) \$1,500; Paaki mo e kumi 'o e naunau ki he 'ofisi (Printing) \$1,500; Teunga Ngaue (Uniforms) \$2,000; Totongi ngaue'aki (Rental) \$5,400; Me'atokoni (Rations & Diets) \$156,200; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$3,000;				
20 -- Me'a Ngaue Fo'ou (New Office Equipment) \$3,000; Me'angaue fakatekinikale (Technical Equipment) \$9,000;				

26 Potungae Ki He Ngaue Tamate Afi moe Me'a Fakafokifa 'a Tonga (Tonga Fire & Emergency Services Department)

Pa'anga Hu Atu Konga Polokalama (Expenditure by SubPrograms)	Fakaangaanga (Provisional) 2020/21	'Esitimeti Kamata (Original Estimate) 2021/22	'Esitimeti Liliu (Revised Estimate) 2021/22	'Esitimeti (Estimate) 2022/23
1 Tamate Afi 'a Tonga mo e Ngaahi Ngaue Fakafokifaa (Tonga Fire & Emergency Services)				
SubProgram 04 Ako mo e Fakalalaka (Training & Development)				
Kau Ngaue Tu'uma'u (Established Staff) (10xx)	0	0	0	170,600
Fefononga'aki mo Fetu'utaki (Travel and Communication) (12xx)	0	0	0	17,000
Totongi Koloa mo Ngaue (Purchase of Goods and Services) (14xx)	0	0	0	70,500
Me'a'ofa Fakangaue mo e 'Inasi (Grants and Transfers) (15xx)	0	0	0	124,700
Ngaahi Koloa (Assets) (20xx)	0	0	0	30,000
SubProgram Fakakatoa (Total)	0	0	0	412,800
Fakaikiiki ki he pa'anga hu atu 'a e pule'anga/Tokoni ki he Patiseti (Notes on government expenditure/Budget Support)				
10 -- Vahenga (Salaries) \$155,100; 'Inasi 'o e pule'anga ki he kau vahenga malolo (Government Contribution to Retirement Fund) \$15,500;				
12 -- Fefolau'aki fakalotofonua (Domestic Travel) \$9,000; Fefolau'aki fakatu'apule'anga (Overseas Travel) \$8,000;				
14 -- Naunau faka'ofisi (Office Supplies) \$1,000; Teunga Ngaue (Uniforms) \$22,500; Me'atokoni (Rations & Diets) \$46,500; Naunau ki hono tauhi 'o e ma'a (Cleaning Supplies) \$500;				
15 -- Me'a'ofa ma'ae fanauako (Student Allowances) \$124,700;				
20 -- Langa 'o ha fale fo'ou (New Building) \$30,000;				